



U.S. Department
of Transportation
**Federal Highway
Administration**

**Federal Highway Administration
California Division**

August 29, 2011

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (fax)

In Reply Refer To:
HDA-CA

Mr. Malcolm Dougherty, Acting Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Mr. Dougherty:

SUBJECT: KCOG AMENDMENT NO. 6

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed the review of Amendment No. 6 to the Kern Council of Governments' (KCOG) Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated August 4, 2011. This amendment to KCOG's FTIP:

- Modifies six individual and two grouped project listings in Kern County. This amendment includes projects with funding from the following programs: State Highway Operations and Protection Program, the Congestion Mitigation and Air Quality Improvement Program, and local funds.

Pursuant to the July 18, 2004, *Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX*, we accept the modifications to the 2010/11 – 2013/14 Federal Statewide Transportation Improvement Program (FSTIP) for the KCOG region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning published in the February 14, 2007 Federal Register. We find that KCOG's FSTIP, through Amendment No. 6, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 184, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

We have determined that this program modification is exempt from the regional emissions analysis requirements pursuant to the transportation conformity provisions found in 40 CFR Part 93. This finding has been coordinated with Region 9 of the Environmental Protection Agency (EPA) in accordance with the procedures outlined in the *National Memorandum of Understanding between DOT and EPA on Transportation Conformity*, dated April 25, 2000.

Therefore, we find that the FTIP continues to conform to the applicable State Implementation Plan (SIP).

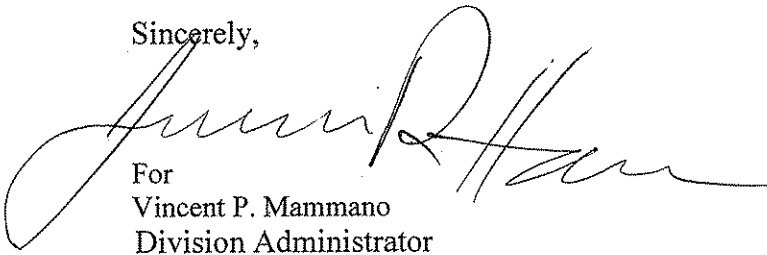
This approval is provided with the understanding that the FTA funding approval on the individual projects contained in the FSTIP are subject to grantees meeting all necessary FTA administrative requirements, and that approval of this programming action does not provide a federal eligibility determination for CMAQ projects or any other project funding source included in this amendment.

If you have questions or need additional information concerning our approval for this KCOG FSTIP amendment, please contact Joseph Vaughn of the FHWA California Division office at (916) 498-5346 or by email at Joseph.Vaughn@dot.gov.

Sincerely,

/s/ Leslie T. Rogers

Leslie T. Rogers
Regional Administrator
Federal Transit Administration


For
Vincent P. Mammano
Division Administrator
Federal Highway Administration

cc: (e-mail)

Ray Sukys, FTA

Paul Page, FTA

Dennis Jacobs, Caltrans HQ

Mike Brady, Caltrans

Raquel Pacheco, KCOG

Ronald Brummett, KCOG

Karina O'Connor, EPA

Joseph Vaughn, FHWA

Jermaine Hannon, FHWA

cc: (other)

KCOG TIP Binder

JVaughn/km



**Kern Council
of Governments**

August 1, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

**Subject: Submittal of the Kern Council of Governments' Amendment No. 6 to the 2011
Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 6 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 6 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. It is requested that both the State and Federal approval process be expedited to the extent possible.

A 14-day public review and interagency consultation period was completed on July 28, 2011. A public hearing was held on July 21, 2011. No public comments were received. The public participation process for Amendment No. 6 to the 2011 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 6 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 6 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 6 to the 2011 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,


RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

REB/rp

Page 2
2011 FTIP Amend. 6
August 1, 2011

Enclosures

cc:

Dennis Wade, ARB	Dennis Jacobs, Caltrans, Div. Of Programs (2 copies)
Katy Linebach, SJVAPCD	Mike Brady, Caltrans
Dave Jones, KCAPCD	Sharri Bender-Ehlert, Caltrans District 6 (letter)
Ted Matley, FTA	Jim Perrault, Caltrans District 6 DLAE
Sue Kiser, FHWA (electronic)	Tom Hallenbeck, Caltrans District 9
Joseph Vaughn, FHWA (electronic)	Bart Godett, Caltrans District 9 Interim DLAE
Karina O'Connor, US EPA (electronic)	Executive Directors, Valley COGs
Cari Anderson	

ATTACHMENT 1

California Transportation Improvement Program System or “CTIPS” Printout

Caltrans Summary of Changes

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 6 to the 2011 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary					
			Prior Years	Four Year Element						Local	State	Federal		
				10-11	11-12	12-13	13-14	14-15	15-16					
Various Various KER100202 SHOPP A 1.09 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM \$9,670,000	PE RW Con Total	\$8,341,000	\$1,329,000								RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$2,285,714	\$7,384,286

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 6 to the 2011 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER100512 CMAQ 1.10 Cal. City	IN CALIFORNIA CITY: UNPAVED SECTION OF MENDIBURU RD FROM HACIENDA BLVD TO NEURALIA; SURFACE UNPAVED STREET \$1,497,602	PE RW Con Total		\$101,794 \$1,395,808 \$1,497,602						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$171,775 \$1,325,827		
KER100519 CMAQ 1.04 Kern Co.	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS IN KERN COUNTY \$744,000	PE RW Con Total		\$744,000 \$744,000						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$85,337 \$658,663		
KER100518 CMAQ 1.10 Kern Co.	IN ROSAMOND: GOBI AVE FROM 60TH ST WEST TO 55TH ST WEST; SURFACE UNPAVED STREET \$375,000	PE RW Con Total		\$25,000 \$350,000 \$375,000						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$43,013 \$331,987		
KER100516 CMAQ 1.10 Kern Co.	NEAR TEHACHAPI: REEVES ST FROM ALTA VISTA TO SR 202; SURFACE UNPAVED STREET \$251,250	PE RW Con Total	\$20,000	\$231,250 \$251,250						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$30,055 \$221,195		
KER100515 CMAQ 1.10 Kern Co.	IN ROSAMOND: 55TH STREET WEST FROM ROSAMOND BLVD TO ASHE ST; SURFACE UNPAVED STREET \$481,250	PE RW Con Total		\$30,000 \$451,250 \$481,250						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$55,200 \$426,050		
KER100514 CMAQ 1.10 Kern Co.	IN BAKERSFIELD: PIONEER DRIVE: GARGANO ROAD TO VINELAND ROAD; SURFACE UNPAVED STREET \$200,000	PE RW Con Total		\$12,500 \$187,500 \$200,000						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$22,940 \$177,060		

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 6 to the 2011 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element						Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16				
KER100504 CMAQ 2.04 Rosamond	IN ROSAMOND: CONSTRUCT CNG FUELING STATION \$1,072,903	PE RW Con Total		\$1,072,903							RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$243,392	\$829,511

**Attachment B
Caltrans Summary of Changes**

Amendment Type:
Amendment #:

Formal

6

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER100202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	N/A	FFY 11/12	CON	Minor	N/A	Add \$1,329,000
Existing	KER100504	IN ROSAMOND: CONSTRUCT CNG FUELING STATION	FFY 11/12	N/A	CON	CMAQ	N/A	Delete \$829,511; delete project
			FFY 11/12	N/A	CON	Local	N/A	Delete \$243,392
Existing	KER100512	IN CALIFORNIA CITY: UNPAVED SECTION OF MENDIBURU RD FROM HACIENDA BLVD TO NEURALIA; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	CON	CMAQ	N/A	Add \$387,758
			FFY 11/12	FFY 11/12	CON	Local	N/A	Add \$50,237
Existing	KER100514	IN BAKERSFIELD: PIONEER DRIVE: GARGANO ROAD TO VINELAND ROAD; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	CON	CMAQ	N/A	Add \$44,965
			FFY 11/12	FFY 11/12	CON	Local	N/A	Add \$5,035
Existing	KER100515	IN ROSAMOND: 55TH STREET WEST FROM ROSAMOND BLVD TO ASHE ST; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	CON	CMAQ	N/A	Add \$85,210
			FFY 11/12	FFY 11/12	CON	Local	N/A	Add \$11,040

**Attachment B
Caltrans Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER100516	NEAR TEHACHAPI: REEVES ST FROM ALTA VISTA TO SR 202; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	CON	CMAQ	N/A	Add \$40,945
			FFY 11/12	FFY 11/12	CON	Local	N/A	Add \$5,305
Existing	KER100518	IN ROSAMOND: GOBI AVE FROM 60TH ST WEST TO 55TH ST WEST; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	CON	CMAQ	N/A	Add \$66,400
			FFY 11/12	FFY 11/12	CON	Local	N/A	Add \$8,600
Existing	KER100519	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS IN KERN COUNTY	FFY 11/12	FFY 11/12	CON	CMAQ	N/A	Add \$109,780
			FFY 11/12	FFY 11/12	CON	Local	N/A	Add \$14,220

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listing

TABLE 1: REVENUE

**Kern Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 6
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$15,800	\$15,800	\$6,690	\$6,542	\$290	\$290	\$69	\$69	\$22,701
	- Gas Tax (Subventions to Cities)	\$15,800	\$15,800	\$6,690	\$6,542	\$290	\$290	\$69	\$69	\$22,701
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$16,342	\$16,342	\$22,599	\$22,599	\$46,566	\$46,566	\$143,109	\$143,109	\$228,616
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees	\$16,342	\$16,342	\$22,599	\$22,599	\$46,566	\$46,566	\$143,109	\$143,109	\$228,616
	- RSTP Exchange funds									
	Transit									
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$32,142	\$32,142	\$29,200	\$29,141	\$46,856	\$46,856	\$143,178	\$143,178	\$251,316
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$129,751	\$129,751	\$18,690	\$20,022	\$12,089	\$12,089	\$35,683	\$35,683	\$197,545
	SHOPP (Including Augmentation)	\$129,751	\$129,751	\$18,690	\$20,022	\$12,089	\$12,089	\$35,683	\$35,683	\$197,545
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$28,493	\$28,493	\$4,973	\$4,973	\$36,657	\$36,657	\$11,315	\$11,315	\$81,438
	STIP (Including Augmentation)	\$27,295	\$27,295	\$2,362	\$2,362	\$34,339	\$34,339	\$8,410	\$8,410	\$72,426
	- Transportation Enhancement	\$1,198	\$1,198	\$2,591	\$2,591	\$2,518	\$2,518	\$2,905	\$2,905	\$9,012
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A					\$54,060	\$54,060			\$54,060
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$19,632	\$19,632							\$19,632
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$177,877	\$177,877	\$23,666	\$24,995	\$102,806	\$102,806	\$46,998	\$46,998	\$352,676
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,400	\$3,400	\$7,338	\$7,338					\$10,738
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$1,091	\$1,091							\$1,091
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$300	\$300	\$408	\$408	\$108	\$108			\$817
	5317 - New Freedom	\$63	\$63	\$63	\$63					\$125
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total		\$4,854	\$4,854	\$7,809	\$7,809	\$108	\$108			\$12,771
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,324	\$8,324	\$8,474	\$8,474	\$8,627	\$8,627	\$8,782	\$8,782	\$34,207
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$10,358	\$10,358	\$8,601	\$8,601	\$215,144	\$215,144	\$85,491	\$85,491	\$369,594
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$4,517	\$4,517							\$4,517
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$404	\$404	\$699	\$699			\$5,731	\$5,731	\$6,835
	Highway Safety Improvement Program (HSIP)			\$2,166	\$2,166	\$237	\$237			\$2,403
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$348	\$521	\$521					\$870	
Surface Transportation Program (Regional)	\$7,695	\$7,695	\$7,834	\$7,834	\$7,975	\$7,975	\$8,119	\$8,119	\$31,623	
Transportation and Community and System Preservation Program	\$400	\$400							\$400	
Transportation Improvements (TI)										
Other (See Appendix 5)										
Federal Highway Total		\$32,047	\$32,047	\$78,206	\$78,296	\$231,983	\$231,983	\$108,123	\$108,123	\$450,448
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total		\$36,900	\$36,900	\$86,105	\$86,105	\$232,091	\$232,091	\$108,123	\$108,123	\$463,220
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$246,919	\$246,919	\$139,062	\$140,242	\$381,753	\$381,753	\$298,299	\$298,299	\$1,067,212

MPO Financial Summary Notes:
 *Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County
 *Note: Financial tables reflect changes approved as part of administrative modifications

TABLE 2: PROGRAMMED

**Kern Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 6
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL										
Local Total		\$32,142	\$32,142	\$29,290	\$29,141	\$46,856	\$46,856	\$143,178	\$143,178	\$251,316
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
Slate Highway Operations and Protection Program		\$129,751	\$129,751	\$18,693	\$20,022	\$12,089	\$12,089	\$35,683	\$35,683	\$197,545
SHOPP (Including Augmentation)		\$129,751	\$129,751	\$18,693	\$20,022	\$12,089	\$12,089	\$35,683	\$35,683	\$197,545
SHOPP Prior										
State Minor Program										
Slate Transportation Improvement Program	1	\$28,493	\$28,493	\$4,973	\$4,973	\$36,657	\$36,657	\$8,918	\$8,918	\$79,041
STIP (Including Augmentation)		\$27,295	\$27,295	\$2,382	\$2,382	\$34,339	\$34,339	\$8,410	\$8,410	\$72,426
Transportation Enhancement		\$1,198	\$1,198	\$2,591	\$2,591	\$2,318	\$2,318	\$508	\$508	\$6,615
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B						\$54,060	\$54,060			\$54,060
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$19,632	\$19,632							\$19,632
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$177,877	\$177,877	\$23,666	\$24,995	\$102,806	\$102,806	\$44,601	\$44,601	\$350,279
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$3,400	\$3,400	\$7,338	\$7,338					\$10,738
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program		\$1,091	\$1,091							\$1,091
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program		\$300	\$300	\$408	\$408	\$108	\$108			\$817
5317 - New Freedom		\$63	\$63	\$63	\$63					\$125
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$4,854	\$4,854	\$7,809	\$7,809	\$108	\$108			\$12,771
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$6,342	\$6,342	\$8,208	\$8,114					\$14,455
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$10,358	\$10,358	\$58,601	\$58,601	\$215,144	\$215,144	\$85,491	\$85,491	\$369,594
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$4,517	\$4,517							\$4,517
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$404	\$404	\$699	\$699			\$5,731	\$5,731	\$6,835
Highway Safety Improvement Program (HSIP)		\$400	\$400	\$2,166	\$2,166	\$237	\$237			\$2,403
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$348	\$348	\$521	\$521					\$870
Surface Transportation Program (Regional)		\$7,695	\$7,695	\$7,834	\$7,834					\$15,529
Transportation and Community and System Preservation Program		\$400	\$400							\$400
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$30,064	\$30,064	\$78,030	\$77,935	\$215,381	\$215,381	\$91,222	\$91,222	\$414,603
FEDERAL ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$34,918	\$34,918	\$85,839	\$85,745	\$215,490	\$215,490	\$91,222	\$91,222	\$427,374
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$244,936	\$244,936	\$138,796	\$139,881	\$365,151	\$365,151	\$279,001	\$279,001	\$1,028,969

MPO Financial Summary Notes:
 *Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County
 *Note: Financial tables reflect changes approved as part of administrative modifications

TABLE 3: REVENUE-PROGRAMMED

**Kern Council of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 6
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$0							
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program						\$2,397	\$2,397	\$2,397	
	STIP (Including Augmentation)									
	Transportation Enhancement						\$2,397	\$2,397	\$2,397	
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total						\$2,397	\$2,397	\$2,397	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,983	\$1,983	\$266	\$360	\$8,627	\$8,627	\$8,782	\$8,782	\$19,751
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)					\$7,975	\$7,975	\$8,119	\$8,119	\$16,094
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$1,983	\$1,983	\$266	\$360	\$16,602	\$16,602	\$16,901	\$16,901	\$35,846
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$1,983	\$1,983	\$266	\$360	\$16,602	\$16,602	\$16,901	\$16,901	\$35,846
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,983	\$1,983	\$266	\$360	\$16,602	\$16,602	\$19,298	\$19,298	\$38,243

2011 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Minor Program

Congestion Mitigation and Air Quality Program

Note: Listing is available on the Kern COG website at <http://www.kerncog.org/cms/transportation/ftip>

**2010-11 FY Minor Construction Program Project List
X(\$1,000)**

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction /FY 10-11 RW/Capital Outlay Supt
6	Kern	58	52.2/60.0	Install vehicle detection system.	0L730	201.315	\$ 718	Y	\$ -	N	N	\$ -	\$ -	\$ 498	\$ 1,216
6	Kern	99	3.9/10.4	Regrade outside shoulder and install culvert.	0E590	201.015	\$ 927	Y	\$ -	N	N	\$ 283	\$ 283	\$ 860	\$ 2,070
6	Kern	119	31.0/31.3	Remove asphalt concrete pavement and replace with Portland concrete cement.	0K760	201.121	\$ 999	Y	\$ -	N	N	\$ -	\$ -	\$ 568	\$ 1,567
6	Kern	184	1.0/1.1	Upgrade signal heads and construct raised median.	0H830	201.310	\$ 509	Y	\$ -	N	N	\$ -	\$ -	\$ 800	\$ 1,309
6	Kern	223	20.0/20.3	Install traffic signal and left-turn channelization.	0J350	201.310	\$ 798	Y	\$ -	N	N	\$ 284	\$ 280	\$ 709	\$ 1,787
6	Kern	L5703		Upgrade Bodfish Maintenance Facility	0M400	201.352		N						\$	\$ 392

**2011-12 FY Minor Construction Program Project List
X(\$1,000)**

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	11-12 RW	Est. Capital Outlay Support (COS)	Total Construction /FY 11-12 RW/Capital Outlay Supt
6	Kern	178	41.6	Construct new office building at Bodfish Maintenance Station.	0M400	201.352	\$ 529	N	\$ -	N	N	\$ -	\$ -	\$ 800	\$ 1,329

Grouping Category: Congestion Mitigation Air Quality

Grouped Projects for Shoulder Improvements

PIN	Agency	District - EA (if- applicable)	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
KER100519	Kern Co			Shoulder Improvements	Midway Rd: SR 119 to SR 33 (environmental only); surface unpaved shoulders	11/12	\$0	\$0	\$0
					Roberts Ln: Olive Dr to Norris Rd (1 mile); surface unpaved shoulders	11/12	\$658,663	\$85,337	\$744,000