

Job Access & Reverse Commute and New Freedom Program
FFY 2012 and 2013 Call For Projects

Pre-Application Workshop

Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
Friday, January 27, 2012 – 6:00 p.m.

AGENDA

Welcome and Introductions

Background

What is the Kern COG MPO?
SAFETEA-LU
Regional Coordination
Funding Availability

Job Access and Reverse Commute Program

Program Overview
Program Requirements
Eligible Project Types

Call For Projects

Application Process
Project Selection
Schedule

Questions and Answers

**FY 2012 Call For Projects
Job Access and Reverse Commute
And
New Freedom Program**

Schedule

<u>Task</u>	<u>Date</u>
JARC NF Workshop – Call for Projects for FY 2012	Friday, January 27, 2012
Call for Projects	Friday, January 27, 2012
Last Day to Submit Questions	Friday, March 2, 2012
Call for Projects Closing date	Friday, March 9, 2012
Kern COG staff review of projects	March 12 – 16, 2011
Action Item: Social Services Transportation Advisory Committee	Wednesday, April 11, 2012
Action Item: Kern COG Transportation Planning Policy Committee	Thursday, April 19, 2012
Project Selections Announced	Friday, April 20, 2012
Forward Adopted Projects to project Delivery for Inclusion in 2011 FTIP	May 2012
FTA Awards Kern COG Grant Application	October 2012
Kern COG Executes Agreements with Applicants	October 2012

Bakersfield Urbanized Area grant application for FY 2012 JARC / New Freedom funding programs

Part I

A. Applicant Information:	
Legal Name:	
Address:	
City/State/Zip:	
Contact Person:	
E-mail:	
Phone:	
Fax:	
Alternate Contact (<i>optional</i>):	
Phone:	
<input type="checkbox"/> Current 5310 Recipient	
<input type="checkbox"/> Current 5311 Recipient	
B. Program (check one):	
<input type="checkbox"/> Job Access/Reverse Commute Project – Section 5316	
<input type="checkbox"/> New Freedom Project – Section 5317	
C. Project Type (check one):	
<input type="checkbox"/> Capital Only (80% of Project Cost)	<input type="checkbox"/> Operating Only (50%)
<input type="checkbox"/> Capital & Operating	<input type="checkbox"/> Mobility Management / Coordinated Planning (80%)
D. Project information:	
Population of area to be served:	_____ % of population
Number of welfare recipients:	_____ % of population
Number of low-income persons:	_____ % of population
This application is for:	
<input type="checkbox"/> An urbanized area with population greater than 200,000	
Summary of project:	
JARC Urbanized Amount of grant request:	\$ _____
NF Urbanized Amount of grant request:	\$ _____
Total Match Funds: (Non-DOT federal, state, local or private)	\$ _____
Total cost of Project:	\$ _____
Project Beginning and Ending Dates:	_____ to _____

Financial Status Report for JARC / New Freedom funding programs

1. Federal Agency and Organizational Element To Which Report is Submitted Kern Council of Governments	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of Pages
3. Recipient Organization (Name and complete address including ZIP code)				
4. Employer Identification Number	5. Recipient Account Number or identifying Number	6. Final Report	7. Cash Basis	Accrual
8. Funding Grant Period From (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by This Report From:	To:	
10. Transactions		Previously Reported	This Period	Compulsive
a. Total outlays				
b. Recipient share of outlays				
c. Federal share of outlays				
d. Total unliquidated obligations				
e. Recipient share of unliquidated obligations				
f. Federal share of unliquidated obligations				
g. Total Federal share (Sum of lines c and f)				
h. Total Federal funds authorized for this funding period				
i. Unliquidated balances of Federal funds for this period (Line h minus line g)				
11. Indirect a. Type of Rate: Based on Cost Allocation Plan (OMB-87)				
Provisional Predetermined Final Fixed				
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.				
Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purpose set forth in the award documents.				
Typed or Printed Name and Title			Telephone	
Signature of Authorized Certifying Official			Date Report Submitted	

Kern Council of Governments
Section 5316 (JARC) and Section 5317 (New Freedom) Project Application
FY 2012 Bakersfield Urbanized Zone

Part II – Project Narrative

A) Project Description

B) Project Need, Goals, and Objectives (35 possible points)

1. Describe the unmet transportation need that the proposed project seeks to address.
2. Identify which strategy(ies) within the *Coordinated Human Services Transportation Plan 2007* this project responds to.
3. Indicate how the project addresses the unmet transportation need.
4. Describe the targeted population (elderly, low-income, and/or disabled) to be served. As appropriate, add tables, charts, maps and data (income, unemployment, etc.) for support.
5. Will the project also meet transportation needs outside the targeted population? If so, explain how.
6. Estimate the number and percentage of individuals within the targeted population the project will serve and briefly describe the rationale for the projection. Include an estimate of the total number of individuals to be served and average number of one-way trips provided (if applicable) per month. If this is building upon an existing service, provide the current number of passenger trips served.

C. Coordination/Program Outreach (20 possible points)

1. Coordination among agencies is very important. Describe how the project will be coordinated with other social service agencies and/or public transportation providers. This could include the sharing of vehicles, dispatching, scheduling, staffing, maintenance costs and the coordination of client trips.
2. Identify partners/stakeholders and indicate any private sector involvement. (Attach a letter of Support from each stakeholder.)
3. Indicate how stakeholders will be involved throughout the project on a consistent basis.
4. Describe how the agency will market the project to the targeted population, solicit public input, and promote public awareness of the program.

D) Project Implementation (10 possible points)

1. Provide an operational plan for providing service. (Include time table, key personnel, route map and/or service map, if applicable.)
2. Describe how the agency intends to implement the project.
3. Explain how the project relates to other services or programs provided by the agency.
4. Demonstrate how the project can be achieved within the agency's technical ability.
5. Provide a timeline for project implementation.

E. Management Capability (10 possible points)

1. Provide the number of years the agency has provided services for the targeted population.
2. Describe key personnel assigned to the project. Will the agency need to hire additional personnel to support the project?
3. Describe how the agency will manage risk and provide for safe delivery of services. Describe Insurance, driver training and safety, vehicles used, vehicle safety, vehicle maintenance, etc.

F) Fiscal Capability (15 possible points)

1. Provide evidence of financial capability and the stability of the local share.
2. Describe how the project relates to any federal or other programs that the agency operates and, if applicable, how these resources can be leveraged for the project.
3. Identify reasonable sources for on-going funding that will sustain the project should JARC and/or New Freedom funding is no longer available in future years. Clearly indicate all funding sources if there are more than one.

G. Program Effectiveness and Performance Indicators (10 possible points)

1. Identify project performance measures to determine benchmark goals and to track the effectiveness of the project in meeting the identified goals.
2. Describe the agency's plan for monitoring and evaluating the project.
3. Describe the steps to be taken if the original project goals are not achieved.

4. Briefly describe any new or innovative solutions demonstrated by the project and whether it could be replicated elsewhere in the region or state.

Section 5316 (JARC) and Section 5317 (New Freedom) Project Application

Part III – Project Budget

Operations Budget

Project Budget

Vehicle Operations _____

Personnel _____

Administration _____

Maintenance _____

Vehicle Insurance _____

Other Expenses _____

Total Operating Expenses _____

Fares _____

Other _____

Total Operating Revenue _____

Local Funding _____

Local Funding _____

Local Funding _____

Total Local Funds (50%) _____

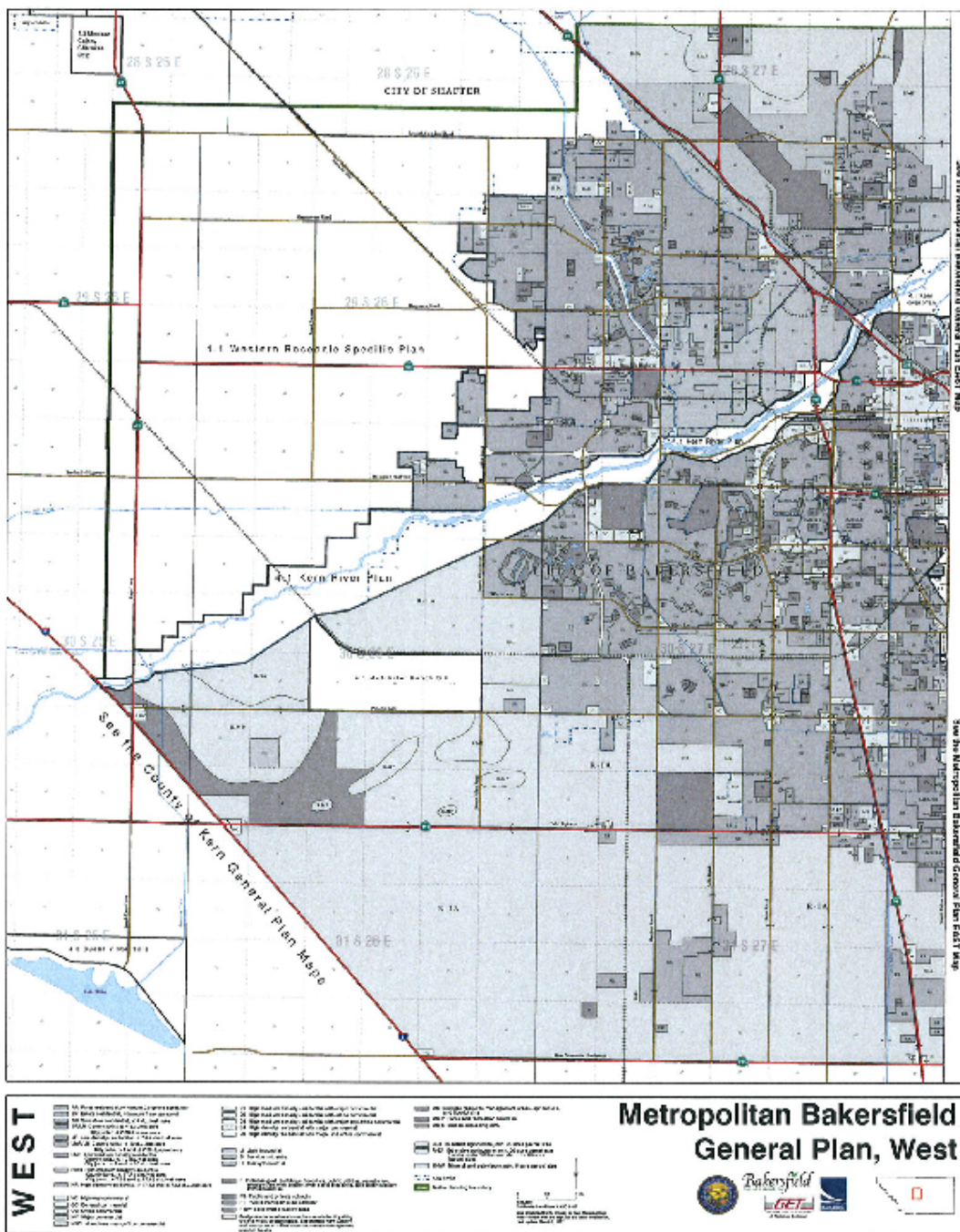
Federal funds (50%) _____

Capital Budget

Capital Equipment	Type of Service	Cost	Local Share (20%)	Federal Share (80%)	Source of Local Share
Total Cost					

Grant Service Area

Metropolitan Bakersfield General Plan West



Metropolitan Bakersfield General Plan East

