



October 23, 2007

Mr. Muhaned Aljabiry
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Ms. Penny Gray
P.O. Box 942874
Sacramento, CA 94274-0001

Re: Formal Amendment No. 7 to the 2007 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is a copy of Amendment No. 7 to the 2007 Federal Transportation Improvement Program (FTIP) requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on October 18, 2007, adopted Amendment No. 7 to the 2007 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 07-32, financial plan, and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

TRANSIT PROGRAM OF PROJECTS

New funding was available for 2006-2007 cycle of Section 5311 and is programmed as follows.

- **Federal Transit Administration Sec. 5311 Intercity Bus**
 - County of Kern: Introduce KER070833 – operating assistance

- **Federal Transit Administration Sec. 5311 Discretionary**
 - Shafter: Introduce KER070834 – purchase handicapped accessible van
 - Taft: Introduce KER070835 – purchase replacement bus with wheelchair accessibility
 - Wasco: Introduce KER070836 – purchase four bus shelters

NON-MOTORIZED (LANDSCAPE/PEDESTRIAN) PROGRAM OF PROJECTS

The following is a Transportation Enhancement project substitution.

- Wasco: Delete KER041013 landscaping – move funding to KER071002
- Tehachapi: Introduce KER071002 – Green Street streetscape improvements

Should you have any questions about this amendment, please do not hesitate to contact Raquel Pacheco at (661) 861-2191 or rpacheco@kerncog.org.

Sincerely,



RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Enclosures

CC: Dennis Wade, ARB
Lauren Dawson, SJVAPCD
Don Hunsaker, SJVAPCD
Lisa Hanf, US EPA
Karina O'Connor, US EPA
Scott Carson, FHWA
Ted Matley, FTA
Cari Anderson

Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Stephen Tracy, Caltrans District 6
Tom Hallenbeck, District 9
Executive Directors, Valley COGs
Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 07-32
In the matter of:

AMENDMENT NO. 7 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2007 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2007 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2007 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 7 to the 2007 FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2007 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the programming changes contained in this amendment are exempt from conformity requirements; and

WHEREAS, the Amendment No. 7 to 2007 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2007 FTIP as follows:

Amendment No. 7 to the 2007 FTIP will amend the Transit Program and Non-Motorized (Landscape/Pedestrian) Program. All changes are shown in the attachment to and made a part of this Resolution No. 07-32 by this reference.


AUTHORIZED AND SIGNED THIS 18TH DAY OF OCTOBER 2007.

AYES: Hanson, Lessenevitch, Ramirez, Rosson, Morgan, Florez,
Thompson, Smith, Wegman, Rubio, Ehlert, Silver

NOES: None

ABSTAIN: None

ABSENT: Tarver, Gray, McQuiston



Cherylee Wegman, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 18th day of October 2007.



Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: Oct 19, 2007

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: DRAFT Amendment No. 7 to the 2007 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Project Comments				
				Triennial Element						Funding Summary				
				06-07	07-08	08-09	09-10	10-11	11-12	Local	State	Federal		
KER071002 TE 4.12 Tehachapi	IN TEHACHAPI: SOUTH GREEN STREET BETWEEN TEHACHAPI BLVD AND "D" STREET; STREETScape IMPROVEMENTS \$686,168	PE RW Con Total			\$61,764						NEW PROJECT - programming from KER041013			
					\$624,404									
					\$686,168									Prior
											Current	\$125,168	\$561,000	
KER041013 TE 4.09 Wasco	IN WASCO: SR 43 BETWEEN 16TH STREET AND KIMBERLINA ROAD; LANDSCAPE BEAUTIFICATION \$633,000	PE RW Con Total			\$47,000						DELETED RECORD - programming moved to KER071002			
					\$586,000									
					\$633,000									Prior
											Current	\$72,000	\$561,000	

ATTACHMENT B - PRIOR RECORDS
Kern Council of Governments: DRAFT Amendment No. 7 to the 2007 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Project Comments				
				Triennial Element						Funding Summary				
				06-07	07-08	08-09	09-10	10-11	11-12	Local	State	Federal		
KER041013 TE 4.09 Wasco	IN WASCO: SR 43 BETWEEN 16TH STREET AND KIMBERLINA ROAD; LANDSCAPE BEAUTIFICATION \$633,000	PE RW Con Total			\$47,000						PRIOR RECORD			
					\$586,000									
					\$633,000									
											Prior			
											Current	\$72,000		\$561,000

SUMMARY OF REVENUE PROJECTIONS (in thousands of dollars)

Funding / Project Type		Prior Year	FOUR YEAR ELEMENT					06/07 - 10/11
			2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Regional Surface Transportation Program	Federal		\$7,895	\$8,700	\$8,854	\$8,854	\$8,854	\$43,158
Congestion Mitigation/Air Quality	Federal		\$7,566	\$7,971	\$8,089	\$8,089	\$8,089	\$39,805
Federal Lands Program	Federal		\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	Federal		\$0	\$48	\$0	\$0	\$0	\$48
FTA - Section 5307	Federal		\$4,274	\$10,731	\$0	\$0	\$0	\$15,005
FTA - Section 5309 (c)	Federal		\$0	\$0	\$0	\$0	\$0	\$0
FTA - Section 5310	Federal		\$750	\$45	\$0	\$0	\$0	\$794
FTA - Section 5311	Federal		\$1,492	\$1,128	\$1,193	\$0	\$0	\$3,813
National Highway / STIP ⁽¹⁾ [RIP/IIP State Cash]	Federal/State		\$13,139	\$47,731	\$218,408	\$70,533	\$410	\$350,221
National Highway / STIP Prior	Federal/State		\$19,301	\$0	\$0	\$0	\$0	\$19,301
Transportation Enhancement	Federal/State		\$2,324	\$1,444	\$1,844	\$1,085	\$1,083	\$7,780
Demonstration TEA-21 and SAFETEA-LU [AC conversion]	Federal/State		\$157,410	\$2,790	\$57,920	\$15,380	\$0	\$233,500
Interstate Maintenance Discretionary	Federal/State		\$0	\$2,352	\$0	\$0	\$0	\$2,352
State Highway Operations and Protection Plan	State		\$21,107	\$36,133	\$44,227	\$52,010	\$0	\$153,477
State Highway Operations and Protection Plan Prior	Federal/State		\$441	\$0	\$0	\$0	\$0	\$441
Hazard Elimination and Safety (HES) Program	Federal/State		\$637	\$319	\$0	\$0	\$0	\$955
Highway Bridge Program (HBP)	Federal/State		\$366	\$0	\$0	\$0	\$8,236	\$8,602
Section 130 Railroad Grade Crossings Program	Federal/State		\$675	\$1,000	\$500	\$0	\$0	\$2,175
Safe Routes to School	Federal/State		\$273	\$0	\$0	\$0	\$0	\$273
Highway Safety Improvement Program	Federal		\$0	\$715	\$0	\$0	\$0	\$715
Emergency Relief Program	Federal/State		\$50	\$50	\$50	\$0	\$0	\$150
Subtotal			\$237,700	\$121,158	\$341,085	\$155,951	\$26,672	\$882,566
Locally Committed Revenues	Local		\$36,383	\$5,415	\$10,015	\$2,786	\$1,349	\$55,947
TOTAL PROJECTIONS	All Funding		\$274,082	\$126,572	\$351,100	\$158,737	\$28,022	\$938,513

1. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP. Includes TCRP.

SUMMARY OF REVENUE EXPENDITURES (in thousands of dollars)

Funding / Project Type		Prior Year ⁽¹⁾	FOUR YEAR ELEMENT					06/07 - 10/11
			2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Regional Surface Transportation Program	Federal	\$13,983	\$7,384	\$6,538	\$8,468	\$8,854	\$3,045	\$34,288
Congestion Mitigation/Air Quality	Federal	\$7,510	\$7,020	\$7,964	\$8,089	\$8,089	\$3,610	\$34,772
Federal Lands Program	Federal	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	Federal	\$0	\$0	\$48	\$0	\$0	\$0	\$48
FTA - Section 5307	Federal	\$9,177	\$4,274	\$10,731	\$0	\$0	\$0	\$15,005
FTA - Section 5309(c)	Federal	\$1,675	\$0	\$0	\$0	\$0	\$0	\$0
FTA - Section 5310	Federal	\$0	\$750	\$45	\$0	\$0	\$0	\$794
FTA - Section 5311	Federal	\$0	\$1,492	\$0	\$0	\$0	\$0	\$1,492
National Highway / STIP ⁽²⁾ [RIP/IIP State Cash]	Federal/State	\$251,041	\$13,139	\$47,731	\$218,408	\$70,533	\$410	\$350,221
National Highway / STIP Prior	Federal/State	\$0	\$19,301	\$0	\$0	\$0	\$0	\$19,301
Transportation Enhancement	Federal/State	\$1,875	\$2,324	\$1,444	\$1,844	\$1,085	\$1,083	\$7,780
Demonstration TEA-21 and SAFETEA-LU [AC conversion]	Federal/State	\$16,130	\$157,410	\$2,790	\$57,920	\$15,380	\$0	\$233,500
Interstate Maintenance Discretionary	Federal/State	\$0	\$2,352	\$0	\$0	\$0	\$0	\$2,352
State Highway Operations and Protection Plan	State	\$0	\$21,107	\$36,133	\$44,227	\$52,010	\$0	\$153,477
State Highway Operations and Protection Plan Prior	Federal/State	\$0	\$441	\$0	\$0	\$0	\$0	\$441
Hazard Elimination and Safety (HES) Program	Federal/State	\$0	\$637	\$319	\$0	\$0	\$0	\$955
Highway Bridge Program (HBP)	Federal/State	\$160	\$366	\$0	\$0	\$0	\$8,236	\$8,602
Section 130 Railroad Grade Crossings Program	Federal/State	\$0	\$675	\$1,000	\$500	\$0	\$0	\$2,175
Safe Routes to School	Federal/State	\$0	\$273	\$0	\$0	\$0	\$0	\$273
Highway Safety Improvement Program	Federal	\$0	\$0	\$715	\$0	\$0	\$0	\$715
Emergency Relief Program	Federal/State	\$0	\$50	\$50	\$50	\$0	\$0	\$150
Subtotal		\$303,981	\$238,994	\$115,507	\$339,506	\$155,951	\$16,384	\$866,342
Locally Committed Revenues	Local	\$14,676	\$36,383	\$5,415	\$10,015	\$2,786	\$1,349	\$55,947
TOTAL EXPENDITURES	All Funding	\$318,658	\$275,377	\$120,922	\$349,521	\$158,737	\$17,734	\$922,290

1. Includes all programming since the beginning of TEA 21, approved in 1998 - These dollars should not be considered for current OA or carryover but as having been obligated in prior years. These projects may not be complete or are awaiting environmental clearance and have therefore been included into the various program of projects shown in this document. Much care has been taken to advance programming in all areas that has not yet been obligated.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP. Includes TCRP.