



**Kern Council
of Governments**

April 3, 2017

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
90 7TH Street, Suite 15-300
San Francisco, CA 94103-6701

Attention: Ms. Tashia Clemons

Attention: Mr. Dominique Paukowits

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Kern Council of Governments' Administrative Modification No. 4 to the 2017 Federal Transportation Improvement Program

Dear Ms. Clemons, Mr. Sukys, and Mr. De Terra:

On April 30, 2015, with the acknowledgment of the Kern Council of Governments (Kern COG) Board, the California Department of Transportation (Caltrans) delegated to the Kern COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The Kern COG Executive Director has completed review of Administrative Modification No. 4 (Modification No. 4) to the 2017 FTIP. The Executive Director finds that the proposed changes are consistent with the FTIP Amendment Policy adopted by the Kern COG Board; therefore, approves these changes. Kern COG certifies that the projects included in this modification are not included in any other amendment or modification to the 2017 FTIP currently out for public review or approval. The Kern COG staff reviewed the request and has agreed to make administrative revisions to the 2017 FTIP reflecting changes to the projects below:

State Highway/Regional Choice Program – KER130101 and KER120103

- The City of Bakersfield requests to change the fund source for record KER130101. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 4 because: 1) there is no change in scope; 2) there is no change in cost; and 3) the proposed project change does not interfere with timely implementation of any approved TCMs.

- The City of Bakersfield requests to add a preliminary engineering phase in fiscal year 16-17 and move construction phase funding from fiscal year 16-17 to 17-18 for record KER120103. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 4 because: 1) there is already a construction phase programmed; 2) there is no change in scope; and 3) the proposed project change does not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,



Ahron Hakimi,
Executive Director

AH/rp

Enclosures

cc: Muhaned Aljabiry, Caltrans, Div. Of Programs (electronic)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 DLAE (electronic)
Stephen Tracey, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 DLAE (electronic)
Scott Carson, FHWA (electronic)
Ted Matley, FTA (electronic)
Jerome Wiggins, FTA (letter)
Karina O'Connor, US EPA (electronic)
Jessica Schlosser, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Administrative Modification
4

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/Decrease | DESCRIPTION OF CHANGE |
|-------------------------|-----------------|--|----------------------------|----------------------|-------|-------------|--------------------------|---|
| Existing | KER130101 | IN BAKERSFIELD: WESTSIDE PARKWAY FROM TRUXTUN AVE TO WEST OF CALLOWAY; OP IMPROVE (ELEMENT OF BFL BELTWAY SYSTEM) | FFY 16/17 | FFY 16/17 | CON | PNRS | N/A | \$800,000; Change fund source to Local |
| Existing | KER120103 | IN BAKERSFIELD: 24TH/23RD ST (SR178) FROM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY | FFY 16/17 | FFY 16/17 | CON | NCIIP | 0% | Move \$1,416,480 from CON and add to PE |
| | | | FFY 16/17 | FFY 16/17 | CON | Local | 0% | Move \$183,520 from CON and add to PE |
| | | | FFY 16/17 | FFY 17/18 | CON | NCIIP | 0% | Move \$6,188,547 |
| | | | FFY 16/17 | FFY 17/18 | CON | Local | 1% | Move \$28,211,453; add \$600,000 |

LEGEND

PNRS Projects of National and Regional Significance
NCIIP National Corridor Infrastructure Improvement Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 4 to the 2017 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost CTIPS ID | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | |
|--|---|------------------------------|---|---|--------------|-------|-------|-------|-------|-----------------|-------|--|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | | | |
| 178 KER120103 NCIIP Bakersfield | IN BAKERSFIELD: 24TH/23RD ST (SR178) FROM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY \$54,600,000 20400000649 | PE RW Con Total | \$4,000,000 \$14,000,000 \$18,000,000 | \$1,600,000 | \$35,000,000 | | | | | | | RTP Reference: KER08RTP014 Prior Yr Status: design/RW in progress Future Cost Est: --- Prior \$2,064,600 \$15,935,400 Current \$28,994,973 \$7,605,027 |
| Regional KER130101 Local Bakersfield | IN BAKERSFIELD: WESTSIDE PARKWAY FROM TRUXTUN AVE TO WEST OF CALLOWAY; OP IMPROVE (ELEMENT OF BFL BELTWAY SYSTEM) \$1,000,000 20400000700 | PE RW Con Total | | \$1,000,000 | | | | | | | | RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior Current \$1,000,000 |

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 4 to the 2017 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost CTIPS ID | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | |
|--|---|------------------------------|---|---|-------|-------|-------|-------|-------|-----------------|--|---------|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | | | |
| 178 KER120103 NCIIP Bakersfield | IN BAKERSFIELD: 24TH/23RD ST (SR178) FROM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY \$54,000,000 20400000649 | PE RW Con Total | \$4,000,000 \$14,000,000 \$18,000,000 | \$36,000,000 | | | | | | | RTP Reference: KER08RTP014 Prior Yr Status: design/RW in progress Future Cost Est: --- Prior \$2,064,600 \$15,935,400 Current \$28,394,973 \$7,605,027 | |
| Regional KER130101 PNRS Bakersfield | IN BAKERSFIELD: WESTSIDE PARKWAY FROM TRUXTUN AVE TO WEST OF CALLOWAY; OP IMPROVE (ELEMENT OF BFL BELTWAY SYSTEM) \$1,000,000 20400000700 | PE RW Con Total | | \$1,000,000 | | | | | | | RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior Current \$200,000 \$800,000 | |

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------|--------|-----|----------------------------|---|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 204-0000-0649 | TITLE (DESCRIPTION): 24TH AND 23RD ST IMPROVEMENTS (IN BAKERSFIELD: 24TH/23RD ST (SR178) FM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY) | MPO Aprv: 04/03/2017 State Aprv: 04/03/2017 Federal Aprv: 04/03/2017 |
| CT PROJECT ID: | | | MPO ID.: KER120103 | | EPA TABLE II or III EXEMPT CATEGORY |
| COUNTY: Kern County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|------------|-----------|
| 8 | Official | 04/03/2017 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 4 | 35,000,000 | 14,000,000 | 5,600,000 |
| 7 | Official | 09/15/2016 | RPACHECO | Adoption - Carry Over | | 36,000,000 | 14,000,000 | 4,000,000 |
| 6 | Official | 03/19/2015 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 4 | 36,000,000 | 14,000,000 | 4,000,000 |
| 5 | Official | 06/19/2014 | RPACHECO | Adoption - Carry Over | | 4,000,000 | 14,000,000 | 4,000,000 |
| 4 | Official | 10/17/2013 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 9 | 36,000,000 | 14,000,000 | 4,000,000 |
| 3 | Official | 05/16/2013 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 4 | 36,000,000 | 14,000,000 | 4,000,000 |
| 2 | Official | 12/11/2012 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 1 | 27,000,000 | 14,000,000 | 4,000,000 |
| 1 | Official | 07/19/2012 | MPOBAGDE | Adoption - New Project | | 27,000,000 | 14,000,000 | 4,000,000 |

| * Other Fed - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|---|--------|------------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 2 | PE | 3,541,200 | 1,416,480 | | | | | | | 4,957,680 |
| | RW | 12,394,200 | | | | | | | | 12,394,200 |
| * Fund Type: NATIONAL CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRA | CON | | | 6,188,547 | | | | | | 6,188,547 |
| * Funding Agency: | Total: | 15,935,400 | 1,416,480 | 6,188,547 | | | | | | 23,540,427 |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-----------|---------|------------|-------|-------|-------|-------|--------|------------|
| * Fund Source 2 of 2 | PE | 458,800 | 183,520 | | | | | | | 642,320 |
| | RW | 1,605,800 | | | | | | | | 1,605,800 |
| * Fund Type: City Funds | CON | | | 28,811,453 | | | | | | 28,811,453 |
| * Funding Agency: | Total: | 2,064,600 | 183,520 | 28,811,453 | | | | | | 31,059,573 |

| Project Total: | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|----------------|--------|------------|-----------|------------|-------|-------|-------|-------|--------|------------|
| | PE | 4,000,000 | 1,600,000 | | | | | | | 5,600,000 |
| | RW | 14,000,000 | | | | | | | | 14,000,000 |
| | CON | | | 35,000,000 | | | | | | 35,000,000 |
| | Total: | 18,000,000 | 1,600,000 | 35,000,000 | | | | | | 54,600,000 |

Comments:

***** Version 8 - 03/30/2017 *****

Per 3/29/17 TRIP letter; Move \$1,416,480 NCIP and \$183,520 Local from CON and add to PE FY 16/17; move \$6,188,547 NCIP and \$28,211,453 Local CON from FY 16/17 to 17/18, then add \$600,000 to Local

***** Version 1 - 06/08/16 *****

Project data transferred from 2014 FTIP.

Per TRIP 5/2/16 email: move CON FY 15/16 to FY 16/17

***** Version 6 - 02/05/2015 *****

Per 2/2/15 Bakersfield letter; move \$7,620,027 NCIP and \$ 28,379,973 local CON FY14/15 to FY15/16.

***** Version 1 - 06/25/14 *****

Project data transferred from 2012 FTIP.

Move CON from to FY 13/14 to FY 14/15

***** Version 4 - 06/28/2013 *****

Move \$3,541,200 NCIP & \$458,800 local PE from FFY 12/13 to FFY 13/14; Move \$12,394,200 NCIP & \$1,605,800 local RW from FFY 12/13 to FFY 13/14; Change \$1,647,539 local to NCIP CON FY 13/14

***** Version 3 - 02/08/2013 *****

Delete \$2,655,900 NCIP CON FY 13/14; Add \$11,655,900 local CON FY 13/14

***** Version 2 - 01/11/2013 *****

Change fund source of \$2,343,288 local CON FY 13/14 to NCIP

***** Version 1 - 04/26/2012 *****

RTP Reference: KER08RTP014; Prior Yr Status: ---; Future Cost Est: --

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------|--------|-----|----------------------------|---|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 204-0000-0700 | TITLE (DESCRIPTION): BELTWAY SYSTEM/WESTSIDE OP IMPROVE (IN BAKERSFIELD: WESTSIDE PARKWAY FROM TRUXTUN AVE TO WEST OF CALLOWAY; OP IMPROVE (ELEMENT OF BFL BELTWAY SYSTEM)) | MPO Aprv: 04/03/2017 State Aprv: 04/03/2017 Federal Aprv: 04/03/2017 |
| CT PROJECT ID: | | | MPO ID.: KER130101 | | |
| COUNTY: Kern County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 6 | Official | 04/03/2017 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 4 | 1,000,000 | | |
| 5 | Official | 09/15/2016 | RPACHECO | Adoption - Carry Over | | 1,000,000 | | |
| 4 | Official | 07/01/2015 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 8 | 7,955,098 | | |
| 3 | Official | 06/19/2014 | RPACHECO | Adoption - Carry Over | | | | |
| 2 | Official | 12/11/2013 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 11 | 10,100,000 | | |
| 1 | Official | 10/17/2013 | RPACHECO | Amendment - New Project | 9 | 6,600,000 | | |

| * Local Funds - | | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL |
|-------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 1 of 1 | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 1,000,000 | | | | | | | 1,000,000 |
| * Funding Agency: | Total: | | 1,000,000 | | | | | | | 1,000,000 |

Comments:

***** Version 6 - 03/30/2017 *****

Per TRIP 3/29/17 letter; change PNRS to Local

***** Version 1 - 06/08/16 *****

Project data transferred from 2014 FTIP.

Per TRIP 5/2/16 email; delete \$5,564,078 PNRS & \$1,391,020 local

***** Version 4 - 06/10/2015 *****

Per 5/29/15 Bakersfield letter; delete \$1,715,922 PNRS and \$428,980 Local CON from FY 14/15; move CON from FY 14/15 to FY 16/17.

***** Version 1 - 06/25/14 *****

Project data transferred from 2012 FTIP.

Per 4/11/14 Bakersfield letter; move CON from FY 13/14 to FY 14/15

***** Version 2 - 11/04/2013 *****

Add \$1,480,000 PNRS & \$2,020,000 Local CON FFY 13/14

No toll credit

***** Version 1 - 06/28/2013 *****

New project

\$1,320,000 PNRS shown in FFY 13/14 CON is toll credit

RTP Reference: KER08RTP020;

Prior Yr Status: ---;

Future Cost Est: ---