



February 17, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **SAVE THE DATES: 2018 RTIP WORKSHOPS**

Please make a note of the dates and times listed below for the Kern COG 2018 RTIP Workshops. Reminder e-mail notifications and Workshop flyers will be sent out as each Workshop approaches. The dates will also be mentioned at the next TTAC meetings as well. Meeting “in-person” is preferred but a teleconference number will be provided upon request.

Please note the following 2018 RTIP Workshop dates:

Wednesday June 7, 2017

Wednesday August 23, 2017

Wednesday September 27, 2017

Location: Kern COG Board Room

Time: 10:00 AM to 11:00 AM.



May 22, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **SAVE THE DATES: 2018 RTIP WORKSHOPS – REVISED JUNE DATE**

Please make a note of the dates and times listed below for the Kern COG 2018 RTIP Workshops. Reminder e-mail notifications and Workshop flyers will be sent out as each Workshop approaches. The dates will also be mentioned at the next TTAC meetings as well. Meeting “in-person” is preferred but a teleconference number will be provided upon request.

Please note the following 2018 RTIP Workshop dates:

Wednesday June 21, 2017

Wednesday August 23, 2017

Wednesday September 27, 2017

Location: Kern COG Board Room

Time: 10:00 AM to 11:00 AM.



September 22, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **SAVE THE DATES: 2018 RTIP WORKSHOPS – NEW OCTOBER 25TH WORKSHOP**

Please make a note of the dates and times listed below for the Kern COG 2018 RTIP Workshops. Reminder e-mail notifications and Workshop flyers will be sent out as each Workshop approaches. The dates will also be mentioned at the next TTAC meetings as well. Meeting “in-person” is preferred but a teleconference number will be provided upon request.

Please note the following 2018 RTIP Workshop dates:

Wednesday June 21, 2017

Wednesday August 23, 2017

Wednesday September 27, 2017 (10:30 to 11:30 AM)

Wednesday October 25, 2017

Location: Kern COG Board Room

Time: 10:00 AM to 11:00 AM unless otherwise noted



June 2, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **AGENDA: JUNE 21, 2017 KERN COG 2018 RTIP WORKSHOP NO. 1**

AGENDA

A workshop will be held at Kern Council of Governments in the Board Room to discuss the 2018 Regional Transportation Improvement Program process currently underway. County Share Fund Estimate information will also be discussed if the California Transportation Commission makes that information available prior to its June 28-29, 2017 Board meeting.

Date: Wednesday June 21, 2017

Time: 10:00 to 11:00 AM

Place: Kern COG Board Room

1. Introductions
2. Review 2018 RTIP CTC Timeline
3. Review KCOG project delivery policy
4. Review projects under consideration based on their status
5. Conclude Workshop

Should you have questions or comments regarding this agenda, please contact Joseph Stramaglia at 661-635-2914 or jstramaglia@kerncog.org.



August 1, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **AGENDA: AUGUST 23, 2017 KERN COG 2018 RTIP WORKSHOP NO. 2**

AGENDA

A workshop will be held at Kern Council of Governments in the Board Room to discuss the 2018 Regional Transportation Improvement Program process currently underway. County Share Fund Estimate information will also be discussed along with options for the Capital Improvement Program proposals.

Date: Wednesday August 23, 2017

Time: 10:00 to 11:00 AM

Place: Kern COG Board Room

1. Introductions
2. Review 2018 RTIP CTC Timeline
3. Review CTC Draft / Final Fund Estimate
4. Review CTC Draft / Final 2018 STIP Guidelines
5. Review Administrative Draft Capital Improvement Program Options
6. Conclude Workshop

Should you have questions or comments regarding this agenda, please contact Joseph Stramaglia at 661-635-2914 or jstramaglia@kerncog.org.



September 20, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

PLEASE NOTE MEETING TIME CHANGE.

SUBJECT: **AGENDA: SEPTEMBER 27, 2017 KERN COG 2018 RTIP WORKSHOP NO. 3**

AGENDA

A workshop will be held at Kern Council of Governments in the Board Room to discuss the 2018 Regional Transportation Improvement Program process currently underway. Discussion topics include updates to the ITIP program, MOU project programming, and subsequent updates to the Capital Improvement Program proposal.

Date: Wednesday August 23, 2017

Time: 10:30 to 11:30 AM

Place: Kern COG Board Room

1. Introductions
2. Update on ITIP program impact on Kern programming needs
3. Update on MOU program impact on Kern programming needs
4. Review Draft Capital Improvement Program proposal
5. Conclude Workshop

Should you have questions or comments regarding this agenda, please contact Joseph Stramaglia at 661-635-2914 or jstramaglia@kerncog.org.



October 16, 2017

TO: Transportation Technical Advisory Committee
STIP Project Managers
Interested Persons

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **AGENDA: OCTOBER 25, 2017 KERN COG 2018 RTIP WORKSHOP NO. 4**

AGENDA

A workshop will be held at Kern Council of Governments in the Board Room to discuss the 2018 Regional Transportation Improvement Program Capital Improvement Program. Discussion topics include updates to the ITIP program, MOU project programming, and subsequent updates to the Capital Improvement Program proposal.

Date: Wednesday October 25, 2017

Time: 10:00 to 11:00 AM

Place: Kern COG Board Room

1. Introductions
2. Update on ITIP program impact on Kern programming needs
3. Update on MOU program impact on Kern programming needs
4. Review Staff Recommendation for Capital Improvement Program
5. Conclude Workshop

Should you have questions or comments regarding this agenda, please contact Joseph Stramaglia at 661-635-2914 or jstramaglia@kerncog.org. If you need to call in to the meeting, please request the call-in number and it will be forwarded via e-mail.

VERSION 1 - KCOG STAFF RECOMMENDATION 2018 RTIP – CAPITAL IMPROVEMENT PROGRAM																			
PROJECT DESCRIPTION	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG 2018 RTIP RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY							
		ENV	DES	ROW	CON			IIP	KCOG SHARE RIP	OTHER	TOTAL	PRIOR YEAR	2016 STIP CARRYOVER			NEW 2018 RTIP			2020 RTIP
													2018-19	2019-20	2020-21	2021-22	2022-23	MAX SHARE	
PLANNING, PROGRAMMING & MONITORING						\$ 949	\$ 949		\$ 949		\$ 949		\$ 199	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -
PROPOSED CAPITAL IMPROVEMENT PROGRAM FOR 2018 RTIP - SCENARIO 3 - CALTRANS PARTICIPATION OF 40% ITIP IN MOU SHARE OF EASTERN KERN PROJECTS																			
SR 132 - WIDENING - STANCOG ¹	B	●	●	●		\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -
SR 58 – CENTENNIAL CORRIDOR ²	1	●	●	●	●	\$ 143,669	\$ 93,181	\$ -	\$ 93,181	\$ 50,488	\$ 143,669	\$ -	\$ -	\$ 33,001	\$ -	\$ 54,567	\$ -	\$ 5,613	\$ -
SR 46 - WIDENING SEGMENT 4B ³	2	●	●	●		\$ 12,000	\$ 2,400	\$ -	\$ 2,400	\$ 9,600	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ -	\$ -
MOU PROJECTS																			
US 395 - OLANCHA CARTAGO ⁶	5	●	●	●	●	\$ 137,930	\$ 10,938	\$ 67,607	\$ 10,938	\$ 59,385	\$ 137,930	\$ 2,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,938	\$ -
SR 14 - FREEMAN GULCH SEG 2 ⁴	3	●	●	●		\$ 4,900	\$ 1,960	\$ 1,960	\$ 1,960	\$ 980	\$ 4,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,960	\$ -
SR 14 - FREEMAN GULCH SEG 3 ⁵	4	●				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APDE PROJECTS⁷																			
SR 58 - TRUCK CLIMBING LANES		●	●			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,450
SR 99 - RAMP/AUX LANE CALIFORNIA AVE.						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,650
SR 99 - WIDEN TO 7TH STANDARD RD						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,950
TOTAL FOR 2018 RTIP SUBMITTAL						\$302,948	\$ 101,990	\$69,567	\$112,928	\$120,453	\$302,948	\$ 2,855	\$ 199	\$ 33,001	\$ 250	\$ 60,717	\$ 250	\$ 18,511	\$ 9,050

See Note 7

- NOTE 1: THIS COMMITMENT OF RIP TO STANISLAUS WAS MADE IN EXCHANGE FOR TCRP CONCURRENCE.
- NOTE 2: THE SR 58 CENTENNIAL CORRIDOR IS KCOG'S HIGHEST PROJECT PRIORITY.
- NOTE 3: THE SR 46 WIDENING FOR SEGMENT B PART OF ORIGINAL PHASE IV WIDENING. REMAINING DEMO TO BE USED FOR DESIGN AND RIGHTS-OF-WAY - CONSTRUCTION PHASE IN 2020 RTIP.
- NOTE 4: THE SR 14 FREEMAN GULCH SEGMENT 2 PROJECT IS PART OF A 4-AGENCY FUNDING MOU; KCOG IS ADVANCING THIS PROJECT TO THE DESIGN PHASE ONLY.
- NOTE 5: THE SR 14 FREEMAN GULCH SEGMENT 3 PROJECT IS PART OF A 4-AGENCY FUNDING MOU; KCOG IS NOT ADVANCING THIS PROJECT DUE TO FINANCIAL CONSTRAINTS.
- NOTE 6: THE US 395 OLANCHA CARTAGO PROJECT IS PART OF A 4-AGENCY FUNDING MOU; CALTRANS IS PROPOSING TO RESTORE ITIP PARTICIPATION THROUGH CONSTRUCTION.
- NOTE 7: THE APDE PROJECTS WILL BE FURTHER DISCUSSED WITH WORKSHOP ATTENDEES, TTAC, AND CALTRANS PARTNERS BEFORE THE FINAL STAFF RECOMMENDATION IS MADE.

REGIONAL EQUITY ANALYSIS						
METRO VS COUNTYWIDE	AS OF 2016 STIP		AS PROPOSED FOR 2018 RTIP		CUMMULATIVE ESTIMATE	
METROPOLITAN BAKERSFIELD	\$ 181,146	61%	\$ 60,180	76%	\$ 241,326	64%
COUNTYWIDE NON-METRO	\$ 117,784	39%	\$ 18,798	24%	\$ 136,582	36%
TOTALS	\$ 298,930	100%	\$ 78,978	100%	\$ 377,908	100%

SHARE ESTIMATES	TOTAL	60%	40%
MINIMUM SHARE	\$60,967	\$36,580	\$24,387
MAXIMUM SHARE	\$79,478	\$47,687	\$31,791
DIFFERENCE	\$18,511		
APDE	\$9,077		