



**Kern Council
of Governments**

April 12, 2004

Jim Nicholas, Chief
Division of Transportation Programming
Attention: Kurt Scherzinger, Office of STIP
Department of Transportation Mail Station 82
P. O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Nicholas:

Enclosed for your review is the 2004 Regional Transportation Improvement Program (2004 RTIP) for the Kern region. This submittal will be sent electronically, with hard copy to follow in the mail. Our local approval process was extended a month and the final local approval of the 2004 RTIP is expected at our next scheduled Board meeting of April 15, 2004. On the following day or soon after, staff will submit Board approval documentation to your office.

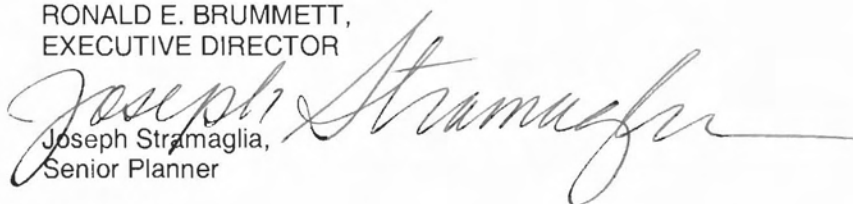
The RTIP spreadsheet provided by Caltrans is submitted for projects that were advanced from the 2002 STIP. Fact and funding spreadsheets are provided for the Westside Parkway project and the Independence Widening project on Route 395 in Inyo County. Staff expects the Memorandum of Understanding revision for the Independence project and other partnership projects to be approved by the Kern COG Board this month.

From April 14, 2004 until April 23, 2004, please direct your questions or comments about this submittal to Raquel Carabajal or Ronald Brummett at rcarabajal@kerncog.org, rbrummett@kerncog.org, or 661-861-2191.)

Kern COG appreciates the assistance received by regional agencies from your staff, in developing this RTIP. We look forward to a successful completion of this process.

Sincerely,

RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR


Joseph Stramaglia,
Senior Planner

Enclosures:

"2004 RTIP Spreadsheet, Fact, and Funding Sheets for 2 Projects"
"April 15, 2004 staff report to Kern COG Transportation Planning Policy Committee"
"MOU Revision – April 15, 2004 Kern COG staff report requesting approval of MOU"

CC: Alan McCuen - District 6
Mike Rastegar - District 6
Katy Walton - District 9
Jeff Jewett - Inyo County
Gerry Le Francois - Mono County



**Kern Council
of Governments**

April 12, 2004

Diane C. Eidam, Executive Director
California Transportation Commission
Mail Station 52
1120 N Street
Sacramento, CA 95814

Dear Ms. Eidam:

Enclosed for your review is the 2004 Regional Transportation Improvement Program (2004 RTIP) for the Kern region. This submittal will be sent electronically, with hard copy to follow in the mail. Our local approval process was extended a month and the final local approval of the 2004 RTIP is expected at our next scheduled Board meeting of April 15, 2004. On the following day or soon after, staff will submit Board approval documentation to your office.

The RTIP spreadsheet provided by Caltrans is submitted for projects that were advanced from the 2002 STIP. Fact and funding spreadsheets are provided for the Westside Parkway project and the Independence Widening project on Route 395 in Inyo County. Staff expects the Memorandum of Understanding revision for the Independence project and other partnership projects to be approved by the Kern COG Board this month.

From April 14, 2004 until April 23, 2004, please direct your questions or comments about this submittal to Raquel Carabajal or Ronald Brummett at rcarabajal@kerncog.org, rbrummett@kerncog.org, or 661-861-2191.)

Kern COG appreciates the assistance received by regional agencies from your staff, in developing this RTIP. We look forward to a successful completion of this process.

Sincerely,

RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Joseph Stramaglia
Joseph Stramaglia,
Senior Planner

Enclosures:

"2004 RTIP Spreadsheet, Fact, and Funding Sheets for 2 Projects"
"April 15, 2004 staff report to Kern COG Transportation Planning Policy Committee"
"MOU Revision – April 15, 2004 Kern COG staff report requesting approval of MOU"

CC: Alan McCuen - District 6
Mike Rastegar - District 6
Katy Walton - District 9
Jeff Jewett - Inyo County
Gerry Le Francois - Mono County

2004 STIP RIP Funded Project Inventory

(\$'s x 1000)

Kern County																																	
	PPNO	RTE	Agency		Project Totals by Fiscal Year								Project Totals by Component						Right of Way								Construction						
CO	EA	PM	Project	Fund	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	RW	Const	E & P	PS&E	RW Sup	Con Eng	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	Prior	02/03	03/04	04/05	05/06	06/07	
KER	E001		Arvin, City of	RIP																													
			Sycamore Road Reconstruction	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	8705		Bakersfield, City of	RIP			6970	5500		136601			6970	136601			5500																136,601
			Westside Parkway	TOTAL			6970	5500		136601			6970	136601			5500																
	Change Reason ==>		See Attached Fact & Funding Sheet																														
KER	E002		Bakersfield, City of	RIP																													
			Rehab in 3 locations	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	E003		California City, City of	RIP																													
			California City Blvd. Reconstruction	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	E004		Delano, City of	RIP																													
			High Street Reconstruction	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	6L03		Kern Council of Governments	RIP			198	196	163	100	100	352		1109																			100
	4C1684		Plan, program and monitor	TOTAL			198	196	163	100	100	352		1109																			
	Change Reason ==>		Delay w/Cost Change																														
KER	8704		Kern County	RIP		240		2500					240	2500							240										2,500		
			Bakersfield-7th Standard Road 4-lane	Loc Funds (CO)																													
	Change Reason ==>		Delay w/Cost Change		Loc Funds (CO)		250						100			150				100													
				TOTAL		490		2500					340	2500		150																	
KER	E010		Kern County	RIP																													
			Comanche Drive Rehabilitation	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	2022		Ridgecrest, City of	RIP																													
			Ridgecrest-West Ridgecrest Blvd. 4-lane	Future Need			2450	768	8836				2450	7683		768		1153			2,450										7,683		
	Change Reason ==>		No Change		TOTAL			2450	768	8836			2450	7683		768		1153															
KER	E005		Ridgecrest, City of	RIP																													
			Richmond Blvd Rehabilitation	TOTAL																													
	Change Reason ==>		Delete Project																														
KER	8700		Shafter, City of	RIP					3500		11200		3500	11200									3,500										
	4C0394		Seventh Standard Rd. Widening	RIP					1000							1000																	
	Change Reason ==>		Advance w/Cost Change		Loc Funds (CITY)	74										74																	
				TOTAL		74			4500		11200		3500	11200	74	1000																	
KER	E006		Shafter, City of	RIP																													
			Lerdo Highway Rehabilitation	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	E007		Taft, City of	RIP																													
			Sixth Street Rehabilitation	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	E008		Tehachapi, City of	RIP																													
			Valley Blvd Reconstruction	Loc Funds (LTF)																													
	Change Reason ==>		Delete Project		TOTAL																												
KER	E009		Wasco, City of	RIP																													
			Fifth Street Rehabilitation	TOTAL																													
	Change Reason ==>		Delete Project																														
KER	3645	119	Caltrans	RIP	817	1000			500							2317																	
	424700	5.8/13.1	Near Taft, Cherry to Tupman, 4 lanes	Future Need				4000	20000		63000		20000	60000		2000		2000	3000				20,000										
	Change Reason ==>		Advance w/Cost Change		TOTAL	817	1000	4000	20500		63000		20000	60000	2317	2000	2000	3000															
KER	8010	14	Caltrans	RIP	1832	5533			16594				4574	15120	420	1412	959	1474			4,574										15,120		
	40840K	16.2/26.0	North Mojave four lanes	RIP (INY)	458	1383			4149				1144	3780	105	353	239	369			1,144										3,780		
	Change Reason ==>		Schedule Delay		RIP (MNO)	458	1383		4149				1143	3780	105	353	240	369			1,143										3,780		
				IIP	1832	5533			16594				4574	15120	420	1412	959	1474															

(\$'s x 1000)

Caltrans Transportation Programming

2004 STIP RIP Funded Project Inventory

(\$'s x 1000)

	PPNO	RTE	Agency		Caltrans Construction Engineering						
CO	EA	PM	Project	Fund	03/04	04/05	05/06	06/07	07/08	08/09	
KER	E001		Arvin, City of	RIP							
			Sycamore Road Reconstruction	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	8705		Bakersfield, City of	RIP							
			Westside Parkway	TOTAL							
	Change Reason ==>		See Attached Fact & Funding Sheet								
KER	E002		Bakersfield, City of	RIP							
			Rehab in 3 locations	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	E003		California City, City of	RIP							
			California City Blvd. Reconstruction	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	E004		Delano, City of	RIP							
			High Street Reconstruction	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	6L03		Kern Council of Governments	RIP							
	4C1684		Plan, program and monitor	TOTAL							
	Change Reason ==>		Delay w/Cost Change								
KER	8704		Kern County	RIP							
			Bakersfield-7th Standard Road 4-lane	Loc Funds (CO)							
	Change Reason ==>		Delay w/Cost Change	Loc Funds (CO)							
				TOTAL							
KER	E010		Kern County	RIP							
			Comanche Drive Rehabilitation	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	2022		Ridgecrest, City of	RIP							
			Ridgecrest-West Ridgecrest Blvd. 4-lane	Future Need			1,153				
	Change Reason ==>		No Change	TOTAL							
KER	E005		Ridgecrest, City of	RIP							
			Richmond Blvd Rehabilitation	TOTAL							
	Change Reason ==>		Delete Project								
KER	8700		Shafter, City of	RIP							
	4C0394		Seventh Standard Rd. Widening	RIP							
	Change Reason ==>		Advance w/Cost Change	Loc Funds (CITY)							
				TOTAL							
KER	E006		Shafter, City of	RIP							
			Lerdo Highway Rehabilitation	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	E007		Taft, City of	RIP							
			Sixth Street Rehabilitation	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	E008		Tehachapi, City of	RIP							
			Valley Blvd Reconstruction	Loc Funds (LTF)							
	Change Reason ==>		Delete Project	TOTAL							
KER	E009		Wasco, City of	RIP							
			Fifth Street Rehabilitation	TOTAL							
	Change Reason ==>		Delete Project								
KER	3645	119	Caltrans	RIP							
	424700	5.8/13.1	Near Taft, Cherry to Tupman, 4 lanes	Future Need					3,000		
	Change Reason ==>		Advance w/Cost Change	TOTAL							
KER	8010	14	Caltrans	RIP			1,474				
	40840K	16.2/26.0	North Mojave four lanes	RIP (INY)			369				
	Change Reason ==>		Schedule Delay	RIP (MNO)			369				
				IIP			1,474				
				TOTAL							
KER	8042	14	Caltrans	RIP							
	45710K	45.9/62.3	FREEMAN GULCH WIDENING	RIP (INY)							
	Change Reason ==>		No Change	RIP (MNO)							
				IIP							
				Future Need							
				TOTAL							

2004 STIP RIP Funded Project Inventory

(\$'s x 1000)

Kern County																																	
	PPNO	RTE	Agency		Project Totals by Fiscal Year								Project Totals by Component						Right of Way									Construction					
CO	EA	PM	Project	Fund	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	RW	Const	E & P	PS&E	RW Sup	Con Eng	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	Prior	02/03	03/04	04/05	05/06	06/07	
KER	3731	178	Bakersfield, City of	RIP					15000					15000																		15,000	
	39520K	R6.1/R7.5	Fairfax Road/Route 178 Interchange	Loc Funds (CITY)	1050								500		150	400				500													
	Change Reason ==>		Schedule Delay		1050				15000				500	15000	150	400																	
KER	3841	184	Caltrans	RIP	614		1340								614	1340																	
	42480K	L0.0/4.1	Route 223 to Panama Lane - four-lane highway	Future Need					27458		18177		24500	16595				2958	1582					24,500									
	Change Reason ==>		Schedule Advance		614		1340		27458		18177		24500	16595	614	1340		2958	1582														
KER	8539	395	Caltrans	RIP		800									800																		
	44310K	14.8/23.0	INYOKERN 4 LANE	RIP (INY)		200									200																		
	Change Reason ==>		No Change			200									200																		
				RIP (MNO)		200									200																		
				IIP		800									800																		
				Future Need							9800		6000			1470	2330									6,000							
				TOTAL		2000					9800		6000		2000	1470	2330																
SBD	0260B	395	Caltrans	RIP		2000									2000																		
	34040K	R4.0/48.0	US-395 Widening	RIP (INY)		2000									2000																		
	Change Reason ==>		No Change			2000									2000																		
				RIP (SBD)		4000									4000																		
				IIP		4000									4000																		
				Future Need						4000	46260		23760			22000	4500										23,760						
				TOTAL		14000				4000	46260		23760		14000	22000	4500																
INY	0170	395	Caltrans	RIP	115										115																		
	21340K	30.8/41.8	Olancha and Cartago expressway	RIP (INY)	461										461																		
	Change Reason ==>		Delete Project		115										115																		
				RIP (MNO)	461										461																		
				IIP																													
				Future Need							68776			65807				2969															
				TOTAL	1152						68776			65807	1152			2969															
MNO	0241	395	Caltrans	RIP		131									131																		
	23770K	117.9/119.4	Highpoint Curve Corrections	RIP (INY)		131									131																		
	Change Reason ==>		Delete Project			525									525																		
				IIP		525									525																		
				Future Need							1847		263			1258	326								263								
				TOTAL		1312					1847		263		1312	1258	326																
KER	3412	46	Caltrans	RIP	1000	410									1410																		
	418800	46.0/51.2	WASCO - SCHOFIELD AVE TO RTE 43	Future Need					4000	7000		40000	7000	35000		2500	1500	5000						7,000									
	Change Reason ==>		No Change		1000	410			4000	7000		40000	7000	35000	1410	2500	1500	5000															
KER	3380A	46	Caltrans	RIP	435				800		5000		4350		435	800	650								4,350								
	353410	0.0/7.3	SLO Co Line-Keck's Road Expressway	IIP	365										365																		
	Change Reason ==>		Delay w/Cost Change		300										300																		
				TCRP																													
				Future Need							10500	39700	10500	34000				5700							10,500								
				TOTAL	1100				800		15500	39700	14850	34000	1100	800	650	5700															
KER	3386	46	Caltrans	RIP	775	4680	225			5400			5400		1525	4155								5,400									
	442500	7.3/33.5	Route 46 expressway, Kecks Road to Rte 5	IIP			225									225																	
	Change Reason ==>		Delay w/Cost Change																														
				TCRP																													
				Future Need						15460	30700			30700				15460															
				TOTAL	775	4680	450			20860	30700		5400	30700	1525	4380		15460															
KER	3482	58	Caltrans	RIP	500	1035									500	1035																	
	425500	R92.1/R93.2	Dennison Road interchange	Future Need			446		8752				255	8090			191	662				255									8,090		
	Change Reason ==>		No Change		500	1035	446		8752				255	8090	500	1035	191	662															
				Total RIP	6,088	17,353	8,733	8,196	37,557	142,101	16,300	352																					
				Total RIP RIP GARVEE Payback																													
				Total RIP AB3090 Reimbursement																													
				Total RIP Caltrans Support FY 02/03 and Prior	6,088	12,539																											
				Total RIP Caltrans RW Capital FY 02/03 and Prior		4,574																											
				Total RIP Eligible for Reprogramming		240	8,733	8,196	37,557	142,101	16,300	352																					

2004 STIP RIP Funded Project Inventory

(\$'s x 1000)

Project Funding by Component - Update Funding Here																																
	PPNO	RTE	Agency				Environmental & Permits								Plans, Specifications, and Estimate								Caltrans Right-of-Way Support									
CO	EA	PM	Project	Fund	07/08	08/09	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	Prior	02/03	03/04	04/05	05/06	06/07	07/08	08/09	Prior	02/03
KER	3731	178	Bakersfield, City of	RIP																												
	39520K	R6.1/R7.5	Fairfax Road/Route 178 Interchange	Loc Funds (CITY)			150								400																	
		Change Reason ==>	Schedule Delay	TOTAL																												
KER	3841	184	Caltrans	RIP			614										1,340															
	42480K	L0.0/4.1	Route 223 to Panama Lane - four-lane highway	Future Need	16,595																						2,958					
		Change Reason ==>	Schedule Advance	TOTAL																												
KER	8539	395	Caltrans	RIP				800																								
	44310K	14.8/23.0	INYOKERN 4 LANE	RIP (INY)				200																								
		Change Reason ==>	No Change	RIP (MNO)				200																								
				IIP				800																								
				Future Need																		1,470								2,330		
				TOTAL																												
SBD	0260B	395	Caltrans	RIP				2,000																								
	34040K	R4.0/48.0	US-395 Widening	RIP (INY)				2,000																								
		Change Reason ==>	No Change	RIP (MNO)				2,000																								
				RIP (SBD)				4,000																								
				IIP				4,000																								
				Future Need																4,000		18,000								4,500		
				TOTAL																												
INY	0170	395	Caltrans	RIP			115																									
	21340K	30.8/41.8	Olancha and Cartago expressway	RIP (INY)			461																									
		Change Reason ==>	Delete Project	RIP (MNO)			115																									
				IIP			461																									
				Future Need		65,807																										
				TOTAL																												
MNO	0241	395	Caltrans	RIP				131																								
	23770K	117.9/119.4	Highpoint Curve Corrections	RIP (INY)				131																								
		Change Reason ==>	Delete Project	RIP (MNO)				525																								
				IIP				525																								
				Future Need																	1,258								326			
				TOTAL																												
KER	3412	46	Caltrans	RIP			1,000	410																								
	418800	46.0/51.2	WASCO - SCHOFIELD AVE TO RTE 43	Future Need		35,000													2,500								1,500					
		Change Reason ==>	No Change	TOTAL																												
KER	3380A	46	Caltrans	RIP			435												800										650			
	353410	0.0/7.3	SLO Co Line-Keck's Road Expressway	IIP			365																									
		Change Reason ==>	Delay w/Cost Change	TCRP			300																									
				Future Need		34,000																										
				TOTAL																												
KER	3386	46	Caltrans	RIP			775	750									3,930	225														
	442500	7.3/33.5	Route 46 expressway, Kecks Road to Rte 5	IIP														225														
		Change Reason ==>	Delay w/Cost Change	TCRP																												
				Future Need		30,700																										
				TOTAL																												
KER	3482	58	Caltrans	RIP			500										1,035															
	425500	R92.1/R93.2	Dennison Road interchange	Future Need																					191							
		Change Reason ==>	No Change	TOTAL																												

2004 STIP RIP Funded Project Inventory

(\$'s x 1000)

	PPNO	RTE	Agency		Caltrans Construction Engineering					
CO	EA	PM	Project	Fund	03/04	04/05	05/06	06/07	07/08	08/09
KER	3731	178	Bakersfield, City of	RIP						
	39520K	R6.1/R7.5	Fairfax Road/Route 178 Interchange	Loc Funds (CITY)						
	Change Reason ==>		Schedule Delay	TOTAL						
KER	3841	184	Caltrans	RIP						
	42480K	L0.0/4.1	Route 223 to Panama Lane - four-lane highway	Future Need					1,582	
	Change Reason ==>		Schedule Advance	TOTAL						
KER	8539	395	Caltrans	RIP						
	44310K	14.8/23.0	INYOKERN 4 LANE	RIP (INY)						
	Change Reason ==>		No Change	RIP (MNO)						
				IIP						
				Future Need						
				TOTAL						
SBD	0260B	395	Caltrans	RIP						
	34040K	R4.0/48.0	US-395 Widening	RIP (INY)						
	Change Reason ==>		No Change	RIP (MNO)						
				RIP (SBD)						
				IIP						
				Future Need						
				TOTAL						
INY	0170	395	Caltrans	RIP						
	21340K	30.8/41.8	Olancha and Cartago expressway	RIP (INY)						
	Change Reason ==>		Delete Project	RIP (MNO)						
				IIP						
				Future Need						2,969
				TOTAL						
MNO	0241	395	Caltrans	RIP						
	23770K	117.9/119.4	Highpoint Curve Corrections	RIP (INY)						
	Change Reason ==>		Delete Project	RIP (MNO)						
				IIP						
				Future Need						
				TOTAL						
KER	3412	46	Caltrans	RIP						
	418800	46.0/51.2	WASCO - SCHOFIELD AVE TO RTE 43	Future Need						5,000
	Change Reason ==>		No Change	TOTAL						
KER	3380A	46	Caltrans	RIP						
	353410	0.0/7.3	SLO Co Line-Keck's Road Expressway	IIP						
	Change Reason ==>		Delay w/Cost Change	TCRP						
				Future Need						5,700
				TOTAL						
KER	3386	46	Caltrans	RIP						
	442500	7.3/33.5	Route 46 expressway, Kecks Road to Rte 5	IIP						
	Change Reason ==>		Delay w/Cost Change	TCRP						
				Future Need				15,460		
				TOTAL						
KER	3482	58	Caltrans	RIP						
	425500	R92.1/R93.2	Dennison Road interchange	Future Need			662			
	Change Reason ==>		No Change	TOTAL						
				Total RIP						
				Total RIP RIP GARVEE Payback						
				Total RIP AB3090 Reimbursement						
				Total RIP Caltrans Support FY 02/03 and Prior						
				Total RIP Caltrans RW Capital FY 02/03 and Prior						
				Total RIP Eligible for Reprogramming						

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM
Project Nomination Sheet (Page A-1) Reformatted - 11/04/2003

Project Information						Fact Sheet Date: 04/12/04		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Kern	6	8705		KER020102		Local	PM: KP:	PM: KP:
Legislative Districts:	Senate: 18 Assembly: 32				Congressional: 22			
Project Sponsor:	City of Bakersfield							
Implementing Agency: (by component)	PA&ED: AB 3090? R/W: AB 3090?				PS&E: AB 3090? CON: AB 3090?			
Project Title:	Westside Parkway (Phase 1)							

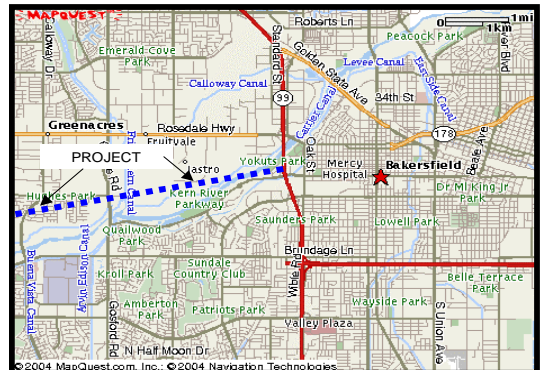
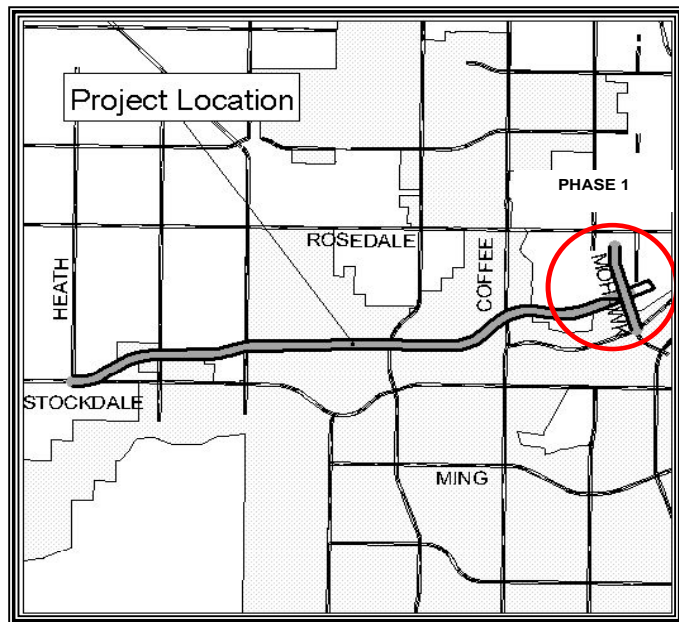
* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)
 Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 1)

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)
 Phase I of this project would construct Mohawk Street from Rosedale Highway to Oak / Truxtun St. There would be a new bridge over the Kern River (bed).

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:		Scheduled Circulation of Draft Environmental Document:	
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: John Ensich	Agency:	Phone: 599-243-3455	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The CTC STIP Guidelines should have been read and understood prior to preparation of the STIP Fact Sheet, with particular attention to Sections 37 - 62.
 A copy of the CTC STIP Guidelines and a template of the Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 1)					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09+		
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	This project is broken into 4 phases to keep construction from slipping to 08-09. This component is Phase I.
PS&E	0	4,000	0	0	0	0	4,000	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	19,200	0	6,700	0	0	0	25,900	
CON	0	0	20,000	0	0	0	20,000	
TOTAL	21,900	4,000	26,700	0	0	0	52,600	

Existing RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

Proposed RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	4,000	0	0	0	0	4,000	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	19,200	0	6,700	0	0	0	26,170	
CON	0	0	20,000	0	0	0	20,000	
TOTAL	21,900	4,000	26,700	0	0	0	52,870	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 1)					

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)										11/12 and Beyond	Project Total
Component	Prior	04/05	05/06	06/07	07/08	08/09	09/10	10/11			
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT) *	0	0	0	0	0	0	0	0	0	0	0
CON SUP (CT) *	0	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 11/04/2003

Project Information						Fact Sheet Date: 04/12/04				
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *		
Kern	6	8705		KER020102		Local	PM: KP:	PM: KP:		
Legislative Districts:	Senate: 18 Assembly: 32			Congressional: 22						
Project Sponsor:	City of Bakersfield									
Implementing Agency:	PA&ED:			AB 3090?		PS&E:			AB 3090?	
(by component)	R/W:			AB 3090?		CON:			AB 3090?	
Project Title:	Westside Parkway (Phase 2)									

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 2)

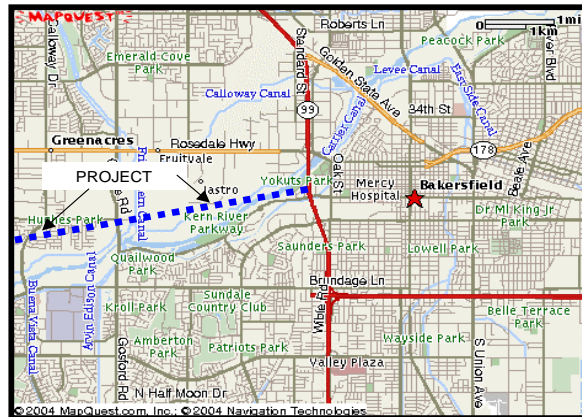
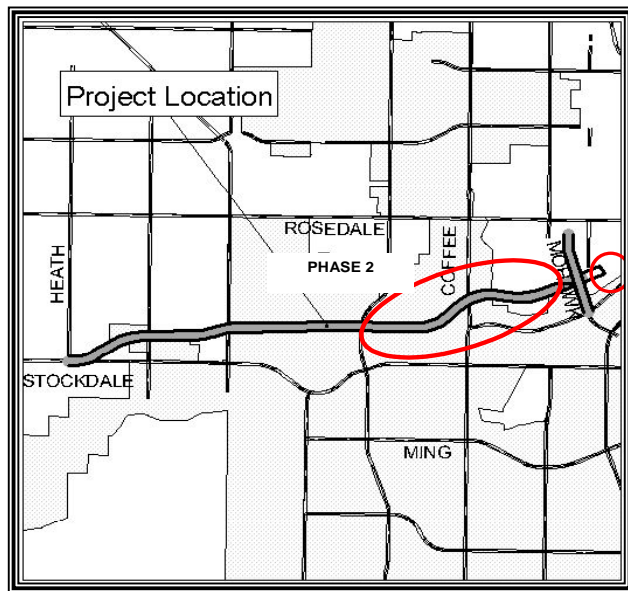
Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Phase 2 of this project would construct the easterly segment of the project that connects the new interchange at Mohawk Street going west to at least Coffee Road and possible farther west to Calloway Drive if funding allows. There would be new interchanges at both Coffee Road and Calloway Drive. The easterly tie-in across the river to Truxtun/Oak would be included.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:		Scheduled Circulation of Draft Environmental Document:	
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: John Ensich	Agency:	Phone: 599-243-3455	
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map			



NOTE: The CTC STIP Guidelines should have been read and understood prior to preparation of the STIP Fact Sheet, with particular attention to Sections 37 - 62.
A copy of the CTC STIP Guidelines and a template of the Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 2)					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09+		
E&P (PA&ED)	0	0	0	0	0	0	0	This is Phase III of Construction.
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	27,259	27,259	
TOTAL	0	0	0	0	0	27,259	27,259	

Existing RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

Proposed RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	27,259	27,259	
TOTAL	0	0	0	0	0	27,259	27,259	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 4)					

								Comments
Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									11/12 and Beyond	Project Total
Component	Prior	04/05	05/06	06/07	07/08	08/09	09/10	10/11		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT) *	0	0	0	0	0	0	0	0	0	0
CON SUP (CT) *	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 11/04/2003

Project Information						Fact Sheet Date: 04/12/04		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Kern	6	8705		KER020102		Local	PM: KP:	PM: KP:
Legislative Districts:	Senate: 18 Assembly: 32				Congressional: 22			
Project Sponsor:	City of Bakersfield							
Implementing Agency:	PA&ED:		AB 3090?		PS&E:		AB 3090?	
(by component)	R/W:		AB 3090?		CON:		AB 3090?	
Project Title:	Westside Parkway (Phase 3)							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 3)

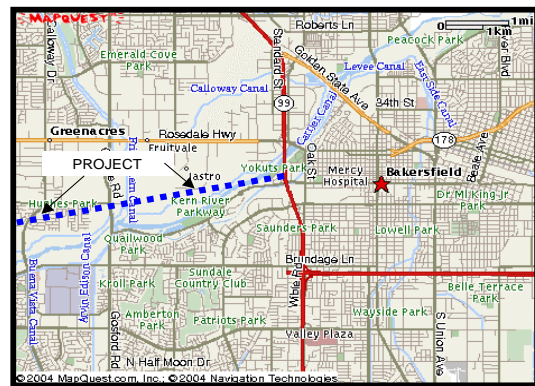
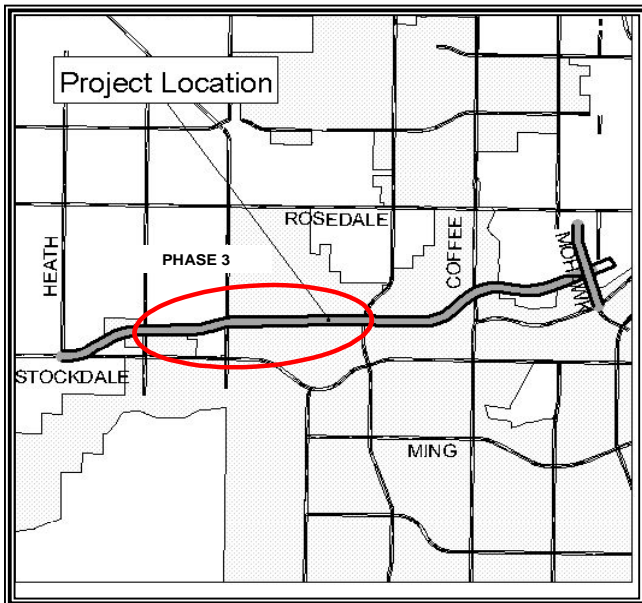
Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Phase 3 of this project would construct the middle segment of the project from either Calloway Drive or Coffee Road out to Allan Road going farther west. There would be an interchange at Allan Road.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:		Scheduled Circulation of Draft Environmental Document:	
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: John Ensich	Agency:	Phone: 599-243-3455	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The CTC STIP Guidelines should have been read and understood prior to preparation of the STIP Fact Sheet, with particular attention to Sections 37 - 62. A copy of the CTC STIP Guidelines and a template of the Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 3)					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09+		
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

Existing RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

Proposed RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	10,000	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 4)					

Comments								Agency:
Existing Non-STIP Funding - Contributor 1								Fund Type:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Fund Type:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Fund Type:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Fund Type:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)									11/12 and Beyond	Project Total
Component	Prior	04/05	05/06	06/07	07/08	08/09	09/10	10/11		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT) *	0	0	0	0	0	0	0	0	0	0
CON SUP (CT) *	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 11/04/2003

Project Information						Fact Sheet Date: 04/12/04			
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *	
Kern	6	8705		KER020102		Local	PM: KP:	PM: KP:	
Legislative Districts:	Senate: 18 Assembly: 32			Congressional: 22					
Project Sponsor:	City of Bakersfield								
Implementing Agency:	PA&ED:			AB 3090?		PS&E:		AB 3090?	
(by component)	R/W:			AB 3090?		CON:		AB 3090?	
Project Title:	Westside Parkway (Phase 4)								

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 4)

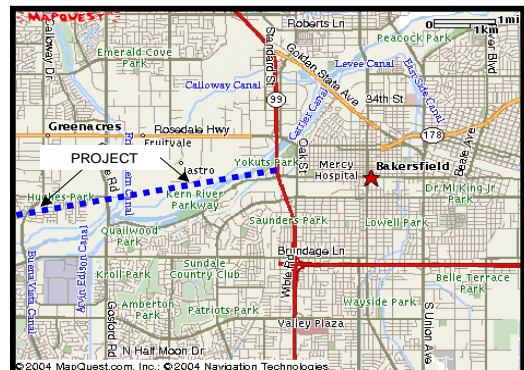
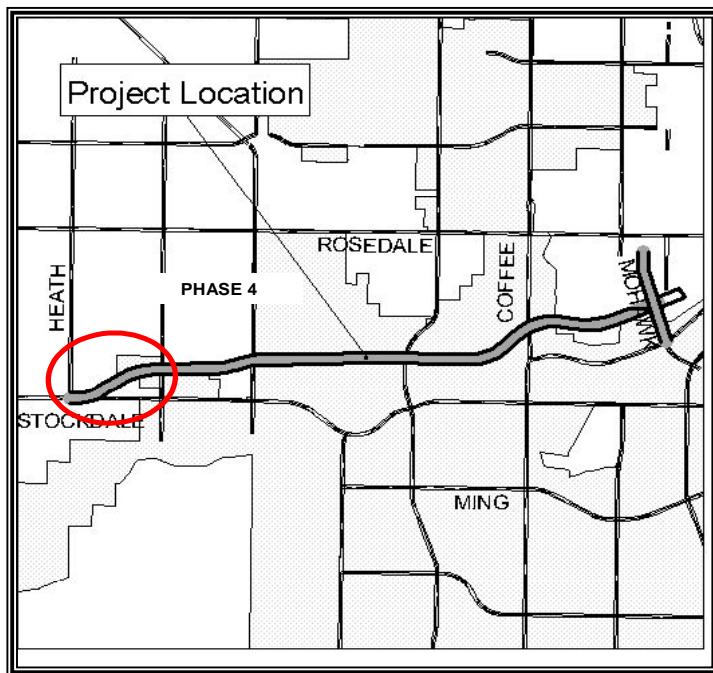
Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Phase 4 of this project would complete the construction of this project by completing the tie-in to Stockdale Highway from Allan Road.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:		Scheduled Circulation of Draft Environmental Document:	
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: John Ensich	Agency:	Phone: 599-243-3455	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



NOTE: The CTC STIP Guidelines should have been read and understood prior to preparation of the STIP Fact Sheet, with particular attention to Sections 37 - 62.
A copy of the CTC STIP Guidelines and a template of the Project Nomination Sheets are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 12-Apr-04

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 4)					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09+		
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

Existing RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

Proposed RTIP Funds							RTIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	2,700	0	0	0	0	0	2,700	
PS&E	0	5,500	0	0	0	0	5,500	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	10,000	0	0	0	0	0	
R/W	26,170	0	0	0	0	0	26,170	
CON	0	0	0	136,601	0	0	136,601	
TOTAL	28,870	5,500	0	136,601	0	0	170,971	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed ITIP Funds							ITIP Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	Comments:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 0-Jan-00

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	8705	0	KER020102	City of Bakersfield
Project Title: Westside Parkway (Phase 4)					

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)										11/12 and Beyond	Project Total
Component	Prior	04/05	05/06	06/07	07/08	08/09	09/10	10/11			
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT) *	0	0	0	0	0	0	0	0	0	0	0
CON SUP (CT) *	0	0	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM
Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 8-Apr-04

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Inyo	9	191	214800		Multi-Agency or Unprogrammed Component(s)
Project Title: Independence 4-Lane Expressway					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09+		
E&P (PA&ED)	1,387	0	0	0	0	0	1,387	
PS&E	1,414	0	0	0	0	0	1,414	
R/W SUP (CT) *	567	0	0	0	0	0	567	
CON SUP (CT) *	0	0	0	0	0	2,026	2,026	
R/W	0	793	0	0	0	0	793	
CON	0	0	0	0	0	12,522	12,522	
TOTAL	3,368	793	0	0	0	14,548	18,709	

Existing RTIP Funds							RTIP Program Code: **	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed RTIP Funds							RTIP Program Code: **	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	45	45	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	8,124	8,124	
TOTAL	0	0	0	0	0	8,169	8,169	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: **	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	
E&P (PA&ED)	1,387	0	0	0	0	0	1,387	
PS&E	1,414	0	0	0	0	0	1,414	
R/W SUP (CT) *	567	0	0	0	0	0	567	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	793	0	0	0	0	793	
CON	0	0	0	0	0	0	0	
TOTAL	3,368	793	0	0	0	0	4,161	

Proposed ITIP Funds							ITIP Program Code: **	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	
E&P (PA&ED)	1,387	0	0	0	0	0	1,387	
PS&E	1,414	0	0	0	0	0	1,414	
R/W SUP (CT) *	567	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	186	186	
R/W	0	793	0	0	0	0	793	
CON	0	0	0	0	0	4,398	4,398	
TOTAL	3,368	793	0	0	0	4,584	8,178	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	Comments:
Component	Prior	04/05	05/06	06/07	07/08	08/09	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM
Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 8-Apr-04

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Inyo	9	191	214800		Multi-Agency or Unprogrammed Component(s)
Project Title: Independence 4-Lane Expressway					

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

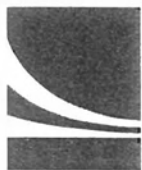
* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	04/05	05/06	06/07	07/08	08/09+	Total	Fund Type:
E&P (PA&ED)	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	
R/W SUP (CT) *	0	0	0	0	0	0	0	
CON SUP (CT) *	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	

Additional Funding Needs (funding needs not yet committed)										11/12 and Beyond	Project Total
Component	Prior	04/05	05/06	06/07	07/08	08/09	09/10	10/11			
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0	0	0
R/W SUP (CT) *	0	0	0	0	0	0	0	0	0	0	0
CON SUP (CT) *	0	0	0	0	0	1,795	0	0	0	0	1,795
R/W	0	0	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	1,795	0	0	0	0	1,795

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03



**Kern Council
of Governments**

April 15, 2004

TO: Transportation Planning Policy Committee

FROM: RONALD E. BRUMMETT,
Executive Director

By: Joseph Stramaglia,
Senior Planner

SUBJECT: TPPC AGENDA NUMBER VI.
FINAL 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

DESCRIPTION:

The Final 2004 Regional Transportation Improvement Program (2004 RTIP) includes the approved RIP program of projects, associated IIP programming and other RTIP adjustments.

DISCUSSION:

The Transportation Planning Policy Committee at the March 18, 2004 meeting approved the 2004 RTIP program of projects Regional Improvement Program (RIP) funding. On March 31, 2004, the Transportation Technical Advisory Committee approved Attachment A – Final 2004 RTIP that includes all funding sources associated with each project including RIP and Interregional Improvement Program (IIP) dollars. In the approval of the 2004 RTIP, the Committee allowed for a minor adjustment to the County Share RIP from the Independence widening project and the Westside Parkway. Those changes are reflected in the revised RIP table below.

FINAL 2004 RTIP - PROGRAM OF PROJECTS SUMMARY (RIP) (X 1,000)
As approved on March 18, 2004 by TPPC and revised by TTAC at March 31, 2004 meeting

Description	04-05	05-06	06-07	07-08	08-09
Programming Capacity	\$6,696	\$64,776	\$54,798	\$53,704	\$29,005
Planning, Programming and Monitoring	\$ 196	\$ 163	\$ 100	\$ 100	
Westside Parkway	\$ 4,000	\$26,700	<u>\$ 41,600</u>	\$37,500	<u>\$27,259</u>
Route 178 Fairfax Interchange		\$15,000			
Route 14 North Mojave Widening		\$18,113			
Route 46 Keck's Road to I-5			\$ 5,400		
Route 46 SLO to Keck's Road		\$ 800		\$ 5,000	
Route 119 Cherry Ave Widening		\$ 500			
7th Standard Road Widening - Coffee to Santa Fe		\$ 1,000	\$ 3,500	\$11,200	
7th Standard Road at SR 99 - Interchange Upgrade		\$ 2,500	\$ 4,700		
7 th Standard Road SR 99 to Wings Way	\$ 2,500				
Route 395 Proposed substitution for Inyo (Independence)					<u>\$ 1,148</u>

PRIOR YEAR ONLY – Will be incorporated into 2004 RTIP by reference

Route 14 – Freeman Gulch
Route 58 at Dennison Rd. – Construct Interchange
Route 184 – Weedpatch Widening
Route 395 – Widening Near Ridgecrest
Route 395 – Mono County High Point Widening
Route 395 in San Bernardino - Env. Only
W. Ridgecrest Blvd. – Widening and Reconstruction

TRANSPORTATION ENHANCEMENT LUMP SUMS

Attachment A includes a new lump sum item for Transportation Enhancement funding. Caltrans headquarters staff has provided these values to regions for programming purposes only. They do not impact the County shares for RIP programming. These earmarks may then be revised (amended) in the near future when regions are ready to initiate a call for projects.

PLANNING, PROGRAMMING AND MONITORING

Planning, programming and monitoring programming has been modified in Attachment A by the addition of \$352,000 in the 2008-09 year. All other programming amounts remain the same as approved at the March 18, 2004 TPPC meeting. This amount has been added because it's not subject to respreeding County Share limitations.

WESTSIDE PARKWAY

City of Bakersfield staff requested the modification of the description for this project. The requested modification extends the easterly limits of the project to Oak Street, just east of Route 99. This segment is currently under environmental review with the entire project segment and will be part of the final engineering for connectivity into local arterials from the proposed Mohawk interchange segment of the Westside Parkway project.

TCR AND MOU PROJECTS

At the March 18, 2004 TPPC meeting, the Board approved staff's recommendation to backfill the 7th Standard Road Interchange and grade separation project with RIP funding. This is reflected in Attachment A – Final 2004 RTIP.

Also at that meeting, the Board approved staff's recommendation to support the revised Memorandum of Understanding which partners RIP dollars with Kern, Inyo and Mono Counties and IIP dollars with Caltrans. This approval included support of the substitute project Independence Widening. The MOU also supports the North Mojave Widening project. This is reflected in Attachment A – Final 2004 RTIP. A programming adjustment was made to the Independence widening project by moving the construction funding to the 2008/09 year and reducing the \$1,600,000 to \$1,148,000. The difference in County share was adjusted in the Westside Parkway project.

STAFF RECOMMENDATION

Kern COG staff supports the Final 2004 RTIP as reflected in Attachment A. It is comprised of a balanced mix of projects that entail commitments to multi-agency partnering and addresses the issue of bringing projects to construction in the near term. The TTAC approved Attachment A – Final 2004 RTIP. The prior year projects currently in progress will also be incorporated into the 2004 RTIP by reference.

ACTION:

Approve Attachment A - Final 2004 Regional Transportation Improvement Program. VOICE VOTE.

Enclosures: "Attachment A – Final 2004 Regional Transportation Improvement Program"

ATTACHMENT A
FINAL 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (X 1,000)

Description			Phase	2004-05	2005-06	2006-07	2007-08	2008-09	RIP	IIP	OTHER	Total
RTE	N/A	Planning, Programming and Monitoring	PA&ED									
PM	N/A		PS&E									
EA	N/A		R/W									
Co.	Kern		Const	\$ 196	\$ 163	\$ 100	\$ 100	\$ 352	\$ 911			\$ 911
Lead	KCOG		Total						\$ 911			\$ 911
RTE	Local	Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 1)	PA&ED									
PM	N/A		PS&E	\$ 4,000					\$ 4,000			\$ 4,000
EA			R/W		\$ 6,700				\$ 6,700			\$ 6,700
Co.	Kern		Const		\$ 20,000				\$ 20,000			\$ 20,000
Lead	Bakersfield		Total	\$ 4,000	\$ 26,700				\$ 30,700			\$ 30,700
RTE	Local	Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 2)	PA&ED									
PM	N/A		PS&E									
EA			R/W									
Co.	Kern		Const			\$ 41,600			\$ 41,600			\$ 41,600
Lead	Bakersfield		Total			\$ 41,600			\$ 41,600			\$ 41,600
RTE	Local	Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 3)	PA&ED									
PM	N/A		PS&E									
EA			R/W									
Co.	Kern		Const				\$ 37,500		\$ 37,500			\$ 37,500
Lead	Bakersfield		Total				\$ 37,500		\$ 37,500			\$ 37,500
RTE	Local	Westside Parkway - In Bakersfield, from Stockdale Hwy to Truxtun Ave./ Oak St. at Route 99 - Construct 4 to 8 lane new facility (Phase 4)	PA&ED									
PM	N/A		PS&E									
EA			R/W									
Co.	Kern		Const					\$ 27,259	\$ 27,259			\$ 27,259
Lead	Bakersfield		Total					\$ 27,259	\$ 27,259			\$ 27,259
RTE	178	Fairfax Road/Route 178 Interchange Bakersfield - 1.2 km west to 1.2 km east of Fairfax Road - widen 2-lane highway to 4-lanes and construct interchange at Fairfax Road.	PA&ED									
PM	6.1/7.5		PS&E									
EA	06-39520K		R/W									
Co.	Kern		Const		\$ 15,000				\$ 15,000			\$ 15,000
Lead	Bakersfield		Total		\$ 15,000				\$ 15,000			\$ 15,000
RTE	14	Near Mojave - North Junction Route 58/14 to north of California City Boulevard - convert to 4-lane expressway & construct interchange	PA&ED									
PM	16.2/ 26.6		PS&E									
EA	09-40840K		R/W									
Co.	Kern		Const		\$ 45,284				\$ 18,113	\$ 18,113	\$ 9,058	\$ 45,284
Lead	State		Total		\$ 45,284				\$ 18,113	\$ 18,113	\$ 9,058	\$ 45,284

ATTACHMENT A
FINAL 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (X 1,000)

Description			Phase	2004-05	2005-06	2006-07	2007-08	2008-09	RIP	IIP	OTHER	Total
RTE PM EA Co. Lead	46 0.0/ 7.3 06-353410 Kern State	Near Blackwell's Corner - San Luis Obispo County Line to Kecks Road - convert 2-lane highway to 4-lane expressway	PA&ED PS&E R/W Const Total		\$ 800		\$ 5,000		\$ 800 \$ 5,000			\$ 800 \$ 5,000
				\$ 800		\$ 5,000			\$ 5,800			\$ 5,800
RTE PM EA Co. Lead	46 7.3/ 33.5 06-442500 Kern State	Near San Luis Obispo County Line - Kecks Road to Interstate 5 - widen 2-lane to 4-lane expressway	PA&ED PS&E R/W Const Total			\$ 5,400			\$ 5,400			\$ 5,400
					\$ 5,400				\$ 5,400			\$ 5,400
RTE PM EA Co. Lead	119 5.5/ 13.3 06-424700 Kern State	Near Taft - Cherry to Tupman - 4-lane widening or bypass alternative	PA&ED PS&E R/W Const Total	\$ 500					\$ 500			\$ 500
				\$ 500					\$ 500			\$ 500
RTE PM EA Co. Lead	Local N/A 06-4C0394 Kern Shafter	In Shafter on 7th Standard Rd. From Coffee Rd To Santa Fe Way; Widen To 4 And 6 Lane Expressway	PA&ED PS&E R/W Const Total	\$ 1,000		\$ 3,500		\$ 11,200	\$ 1,000 \$ 3,500 \$ 11,200			\$ 1,000 \$ 3,500 \$ 11,200
				\$ 1,000	\$ 3,500	\$ 11,200			\$ 15,700			\$ 15,700
RTE PM EA Co. Lead	Local N/A 06-43350 Kern Kern	7th Standard Road from Coffee Road to Route 99 - grade separation and interchange upgrade	PA&ED PS&E R/W Const Total	\$ 2,500		\$ 10,500			\$ 2,500 \$ 10,500		\$ 5,800	\$ 2,500 \$ 16,300
				\$ 2,500	\$ 10,500				\$ 13,000		\$ 5,800	\$ 18,800
RTE PM EA Co. Lead	Local N/A Kern Kern	In City of Bakersfield, on 7th Standard Rd., from SR-99 to Wings Way, widen road from 2 to 4 lanes.	PA&ED PS&E R/W Const Total	\$ 2,500 \$ 2,500					\$ 2,500 \$ 2,500			\$ 2,500 \$ 2,500
RTE PM EA Co. Lead	395 70.3/76.3 09-214800 Inyo Inyo	In Inyo County - Independence Widening	PA&ED PS&E R/W Const Total	\$ 793				\$ 14,648	\$ 793 \$ 1,148 \$ 14,648	\$ 4,850 \$ 5,643	\$ 8,650 \$ 8,650	\$ 793 \$ 14,648 \$ 15,441
				\$ 793				\$ 14,648	\$ 1,148 \$ 5,643	\$ 4,850 \$ 8,650		\$ 15,441

ATTACHMENT A
FINAL 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (X 1,000)

Description			Phase	2004-05	2005-06	2006-07	2007-08	2008-09	RIP	IIP	OTHER	Total
RTE	Various	Transportation Enhancement for regional projects (lump sum) - future projects will be amended into STIP at future date	PA&ED									
PM	Various		PS&E									
EA			R/W									
Co.	Kern		Const	\$ 3,130	\$ 1,670	\$ 1,704	\$ 1,737	\$ 1,772				\$ 10,013
Lead	Various		Total									\$ 10,013

PRIOR YEAR ONLY – Will be incorporated into 2004 RTIP by reference

Route 14 – Freeman Gulch

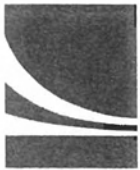
Route 46 - Wasco Widening

Route 58 at Dennison Rd. – Construct Interchange

Route 184 – Weedpatch Widening

Route 395 – Widening Near Ridgecrest

Route 395 – Mono County High



**Kern Council
of Governments**

April 15, 2004

TO: Transportation Planning Policy Committee

FROM: Ronald E. Brummett,
Executive Director

By: Joseph Stramaglia,
Senior Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM G.
INYO, MONO, AND KERN COUNTIES REGIONAL TRANSPORTATION PLANNING AGENCY
MEMORANDUM OF UNDERSTANDING (MOU) FOR THE ROUTE 14/395/120 – MOU
REVISION

DESCRIPTION:

Review of amendment to the MOU containing a cost-sharing program that leverages State transportation funds to the Route 14/395/120 Corridor. This amendment allows Inyo County to substitute a project into the MOU.

DISCUSSION:

On December 17, 1998, the Kern Council of Governments (Kern COG) at the Transportation Planning Policy Committee (TPPC) approved a Memorandum of Understanding (MOU) between Inyo, Mono and Kern County in a programming partnership to leverage state managed Interregional Improvement Program (IIP) dollars by pooling Regional Improvement Program (RIP) dollars managed by regional agencies. These types of partnerships are encouraged by the California Transportation Commission (CTC) in order to bring more funding commitments to the state's high emphasis interregional routes. At the time this MOU was developed, the Route 395 project in Inyo County, the Olancho-Cartago project was presented along with the Route 14 North Mojave Widening project in Kern County. The MOU identifies a 40% RIP share from the region where the project is located, a 40% IIP share from the state and a 10% RIP share for each of the two remaining counties.

The proposed revision modifies the project identified for Inyo County, the Olancho-Cartago widening project on Route 395. Inyo County has requested the replacement of this project with a new widening project, also on Route 395, called Independence Widening. This project was selected because the construction phase could be funded in the near term.

This MOU amendment will allow the Route 14 North Mojave widening project to continue forward as shown in the Final 2004 RTIP proposal and allows Inyo County to deliver a lower costing project on Route 395. Kern COG's RIP commitments do not change from the previous project. Legal Counsel has reviewed this revision; comments have been forwarded to Inyo County staff for their final review as well. The final Revision is attached.

ACTION:

Approve MOU Revision and authorize the Chair to sign. VOICE VOTE.

Enclosures:

"MOU Revision to the Three-County MOU previously approved December 17, 1998"

AMENDMENT NUMBER ONE TO MEMORANDUM OF UNDERSTANDING
AMONG THE INYO COUNTY LOCAL TRANSPORTATION COMMISSION, THE
MONO COUNTY LOCAL TRANSPORTATION COMMISSION, AND THE KERN
COUNCIL OF GOVERNMENTS FOR THE JOINT SPONSORING AND FUNDING
OF CERTAIN TRANSPORTATION PROJECTS

WHEREAS, in January, 1999, the Inyo County Local Transportation Commission, the Mono County Transportation Commission, and the Kern Council of Governments entered into a Memorandum of Understanding (MOU) to provide for the Joint sponsoring and funding of certain highway improvement projects (PROJECTS) in what is referred to in that MOU as the CORRIDOR, consisting of State Route 14, from the Los Angeles/Kern County line to its intersection with U.S. Highway 395, Highway 395 from the Kern/San Bernardino County line to the Nevada State Line, and Highway 120 in Mono County; and

WHEREAS, one of the PROJECT components identified in the MOU to be jointly funded/sponsored by the parties thereto is the improvement of U.S 395 in Inyo County to a four lane expressway from P.M. 30.8 to 41.6; this component is known as the Olancha/Cartago Project; and

WHEREAS, the parties to the MOU have recognized another project in Inyo County that should be jointly sponsored/funded pursuant to the MOU, that being the improvement of Highway 395, near the town of Independence, to a four lane expressway, from 4.3 kilometers (2.7 miles) south of Mazourka Canyon Road to 0.6 kilometers (0.4 miles) north of Shabbel Lane (hereafter referred to as the "Independence Four Lane Project"), and that this Project should therefore be formally included in the MOU as a component of PROJECTS for joint funding; and

WHEREAS, the parties to the MOU have determined that, inasmuch as they are not capable at present of fully funding both the Olancha/Cartago Project and the Independence Four-Lane Project, and have agreed to concentrate their available funding in joint sponsorship of the Independence Four-Lane Project; and

WHEREAS, given these circumstances, the parties hereto have agreed that the funds they have already allocated to the Olancha/Cartago Project, and any funds that the parties remain obligated to commit in the future to that project, shall be redirected and reallocated to the Independence Four-Lane Project and, further, that the parties' respective obligations with respect to funding the Olancha/Cartago Project shall be reduced by the amount of their respective funding that is redirected from the Olancha/Cartago Project to the Independence Four-Lane Project; and

WHEREAS, in order to fully fund the Independence Four-Lane Project, the Inyo County Local Transportation Commission has agreed to allocate additional funding to the Independence Four-Lane Project; and such funding shall be credited to the future funding of the Olancha/Cartago Four-Lane Project; and

WHEREAS. The MOU allows for its amendment or modification upon the mutual written consent of the parties, and the parties wish to amend and modify the MOU to reflect and memorialize the above-described determinations and agreements.

NOW THEREFORE, the Inyo County Local Transportation Commission the Mono County Transportation Commission, and the Kern Council of governments agree to amend the MOU described above as follows:

1.) The MOU shall include as a component of PROJECTS for joint funding the following Independence Four-Lane Project:

“Improve Highway 395 in Inyo County to a four lane expressway from 4.3 kilometers (2.7 miles) south of Mazourka Canyon Road to 0.6 kilometers (0.4 miles) north of Shabbel Lane- Independence Four-Lane Project. Achieve project Approval and Environmental Document.”

2.) The funds that have been or are promised to be provided by the parties for the Olancha/Cartago Project are hereby, and hereafter shall be, redirected and reallocated to the Independence Four-Lane Project.

3.) It is the intent of this amendment that, with the exception of Inyo County, the existing levels of financial commitment of the parties hereto shall not be affected by this amendment and only that already committed Olancha/Cartago Project funds be redirected to the Independence Four-Lane Project. Those redirected funds by each party are to be credited toward that party’s obligation to provide funding for the Olancha/Cartago Four-Lane Project. The additional funding allocated by the Inyo County Local Transportation Commission will also be credited towards their obligation to provide funding for the Olancha/Cartago Four-Lane Project. In no event shall funding obligations of the Mono County Local Transportation Commission or the Kern Council of Governments be increased as a result of this amendment.

4.) The parties agree that the PROJECTS to be jointly funded under this MOU are identified in Exhibit A.

5.) All other terms and conditions of the MOU shall remain unchanged and in full force and effect, except as amended herein.

WHEREFORE, the parties hereto, by the signature of their authorized representatives appearing below, agree to the terms of this agreement.

Kern Council of Governments

By: _____
Chairperson

Date: _____

Deputy County Counsel

Date: _____

Executive Director

Date: _____

Inyo County Local Transportation Commission

By: _____
Chairperson

Date: _____

Assistant County Counsel

Date: _____

Executive Director

Date: _____

Mono County Local Transportation Commission

By: _____
Chairperson

Date: _____

County Counsel

Date: _____

Executive Director

Date: _____

CALTRANS ACKNOWLEDGEMENT: Although not a party to the MOU, Caltrans acknowledges the intent of the parties in entering into this MOU as well as the purpose of this amendment thereto.

District Director, Caltrans District 9

Date: _____

District Director, Caltrans District 6

Date: _____

EXHIBIT A

Inyo County – Route 395 / Independence Four-Lane Project

Inyo County – Route 395 / Olancha-Cartago Four-Lane Project which is being replaced
by Independence Project as of

Mono County – Route 395 / High Point Curve Four-Lane Project

Kern County – Route 14 / Freeman Gulch Four-Lane Project

Kern County – Route 395 / Inyokern Four-Lane Project

Kern County – Route 14 / North Mojave Four-Lane Project

MEMORANDUM OF UNDERSTANDING
BETWEEN

COPY

INYO COUNTY LOCAL TRANSPORTATION COMMISSION,
MONO COUNTY LOCAL TRANSPORTATION COMMISSION, AND
KERN COUNCIL OF GOVERNMENTS

This Memorandum of Understanding is entered into, by, and between the Inyo County Local Transportation Commission, the Mono County Local Transportation Commission, and the Kern Council of Governments (Kern COG).

RECITALS

These three Regional Transportation Planning Agencies (RTPAs) were established pursuant to California Governments Code Section 29532, and have been designated as the RTPAs serving their respective counties by the Secretary, California Business, Transportation and Housing Agency.

The RTPAs have been advised that the California Transportation Commission (CTC) is encouraging Regional Transportation Planning Agencies to cooperate in the development of priorities related to the programming of State Transportation Improvement Program (STIP) funds for highway projects. Additional funding is anticipated for programming in the 1998 STIP Amendment.

The Inyo, Mono Local Transportation Commissions and Kern COG wish to cooperate and seek common goals in the development of State Route 14, from the Los Angeles/Kern County line to its terminus at the junction of U.S. 395, and U.S. 395, from Interstate 15 to the Mono County/Nevada State line and including Highway 120 in Mono County (referred to herein as CORRIDOR). The RTPAs wish to further consider:

- Forming a coalition consisting of Inyo, Mono and Kern County RTPAs
- Meeting regularly
- Developing additional MOUs to define the planning process and the CORRIDOR development plan
- Jointly funding projects (referred to herein as PROJECTS) on the CORRIDOR, to include Highway 120
- At a future date invite San Bernardino RTPA to participate in the coalition and increase the scope to include the development of U.S. 395 from Interstate 15 to the Kern/San Bernardino County line.

ROLES AND RESPONSIBILITIES

Under this MOU, Inyo, Mono and Kern County RTPAs agree to pool Regional Transportation Improvement Program (RTIP) funds (county shares) for the purpose of joint sponsoring PROJECTS on

the CORRIDOR. The RTPAs hereby request the CTC commit Interregional Transportation Improvement Program (ITIP) funding toward the joint sponsored PROJECTS.

The RTPAs agree to meet and confer upon request of any party to this MOU or by Caltrans to discuss proposed changes to project scope, limits, cost and/or schedule. Any proposed changes to project scope, limits, cost and/or schedule must be approved by the California Transportation Commission before becoming effective. The RTPAs agree to not change the project scope, limits, cost and/or schedule of the projects without the mutual consent of all parties to the MOU. Said consent by the RTPAs will not be unreasonably withheld if it can be demonstrated that the proposed changes will not impact funding and/or delivery of other programmed priority projects.

This MOU becomes effective when fully executed by all parties. The terms and conditions of this MOU remain in effect until the proposed PROJECTS identified below are complete (when Final Estimate has been processed by the State) or abandoned by a unanimous vote of the parties hereto. This MOU may be terminated by any of the MOU partners if all of the PROJECTS have not been completed or programmed in the 2008 STIP adopted by the CTC. This MOU can be modified or amended by mutual written consent of all parties. This MOU does not replace or modify any other preexisting MOU between any or all parties. Likewise, future MOUs may be entered into between any or all of the parties notwithstanding this MOU. In the event funding is not authorized by the CTC, this MOU shall become null and void.

PROPOSED PROJECTS AND FUNDING

For the 1998 STIP Amendment the proposed components of PROJECTS for joint funding under this agreement are:

- Widen U.S. 395 in Inyo County to four lane expressway from P.M. 30.8 to 41.6- Olancho/Cartago project. Achieve Project Approval and Environmental Document.
- Widen State Route 14 in Kern County to four lane expressway from P.M. 16.2 to 26.3- North Mojave project. Achieve Project Approval and Environmental Document.
- This MOU also incorporates PROJECT(S) to be identified on U.S. 395 and/or State Route 120 in Mono County. Prior to any PROJECTS identified in this MOU being advanced for Plans Specifications and Engineering, Mono County shall identify its PROJECT(S). PROJECT(S) identified by Mono County shall be amended into this MOU and must be agreed to by both the other parties hereto. Mono County's PROJECT(S) must be identified prior to the adoption of the 2002 STIP or this MOU shall be automatically terminated.

Each party of this MOU agrees to program the remaining phases of these projects in the future STIP's, in accordance with this MOU. The MOU partners will return a matching percentage advanced by the other MOU partners for PROJECTS jointly funded under this MOU. Funds advanced shall be repaid during the next STIP cycle if the MOU is terminated.

The projects are to be funded as follows:

40% by the County RTIP in which the PROJECT is located.

40% by the State ITIP

10% each by the two remaining County's RTIPs

Inyo, Mono, and Kern County RTPAs have, by separate Resolution or Minute Order, authorized their duly appointed officers to execute this agreement.

Kern Council of Governments

Cathy L. Prout 1-11-99
Cathy Prout Date
Chairman

Kirk Perkins 1/8/99
Kirk Perkins Date
Deputy County Counsel

Ron Brummett 1/7/99
Ron Brummett Date
Executive Director

Inyo County Local Transportation Commission

Robert Kimball
Robert Kimball Date
Chairman

Paul Bruce 1/7/99
Paul Bruce Date
County Counsel

Jeff Jewett 1-7-99
Jeff Jewett Date
Executive Director

Mono County Local Transportation Commission

Dann Ronci 1/7/99
Dann Ronci Date
Chairman

Marshall Rudolph 1/7/99
Marshall Rudolph Date
County Counsel

Scott Burns 1-7-99
Scott Burns Date
Executive Director

CALTRANS ACKNOWLEDGMENT:

Although not a party to this MOU, Caltrans acknowledges the intent of the parties to pool their RTIP county shares with ITIP funds for the purposes of jointly funding the State Highway Projects as specified in the MOU.

T. P. Hallenbeck
Thomas P. Hallenbeck, District Director
Caltrans, District 09

1/7/99
Date

Bart Bohn
Bart Bohn, District Director
Caltrans, District 06

1/7/99
Date



**Kern Council
of Governments**

July 16, 2004

Mr. David Brewer
California Transportation Commission
Mail Station 52
1120 N Street
Sacramento, CA 95814

Mr. Kurt Scherzinger
Department of Transportation
Mail Station 82
PO Box 942874
Sacramento, CA 94274-0001

Re: Kern COG 's 2004 RTIP

Gentlemen:

Kern Council of Governments (Kern COG) has revised the 2004 Regional Transportation Improvement Program as submitted on April 19, 2004. This correspondence is being sent to notify your staff of the following:

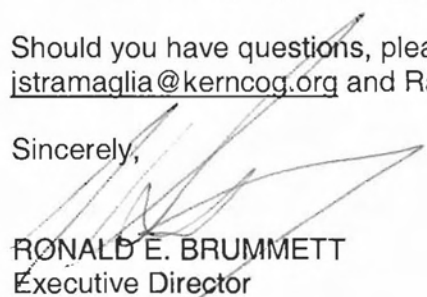
- The Kern RIP contribution for the Inyo County Independence Project was increased from \$1,148,000 to \$1,455,000 for the construction phase in FY 08/09. Caltrans Headquarters staff requested this increase. Consequently, the Kern Council of Governments Board of Directors approved Amendment No. 1 to the 2004 RTIP at the July 15, 2004 Transportation planning Policy Committee.

Kern COG staff comments regarding the status of the State Route 184 project and a county share balance of \$481,000 are as follow:

- There are insufficient resources, both from Kern COG's and Caltrans staff's perspective to continue work on the State Route 184 project (SR 223 to Panama Lane widening). Therefore, Kern COG concurs with Caltrans District 6 staff that this project should not advance to the PS & E phase because of insufficient funds. This is consistent with Kern COG's approval of the 2004 RTIP (April 15, 2004) that established this project as a prior year only project. Kern COG's understanding was that when the project phase currently in progress is completed, the project would be shelved until the next available programming opportunity.
- Kern COG staff has been notified that there is an estimated \$481,000 left to program in the Kern region. Because of the uncertainty of final project expenditures, this county share balance could change. Kern COG will use the estimated \$481,000, at the first available programming opportunity toward the Kern region's high priority projects.

Should you have questions, please contact Joseph Stramaglia at 661-861-2191 or jstramaglia@kerncog.org and Raquel Carabajal at 661-861-2191 or rcarabajal@kerncog.org

Sincerely,


RONALD E. BRUMMETT
Executive Director

Enclosures

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 04-04

In the matter of:

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM – AMENDMENT
NO. 1

I, Ronald E. Brummett, Executive Director of the Kern Council of Governments, do hereby certify that the following Minute Order proposed by Councilor Lessenevitch and seconded by Councilor Couch was duly passed by said Council at an official meeting on the 15th day of July 2004.

AYES: Acevedo, Couch, Lessenevitch, Hill, Throop, Prout, Hatch, Smith,
Wegman, Shelton, McCuen, Silver

NOES: None

ABSTAIN: None

ABSENT: Carter, Melendez, McQuiston, Watson



Ronald E. Brummett,
Executive Director
Kern Council of Governments

MINUTE ORDER

TO APPROVE AMENDMENT NO. 1 TO THE 2004 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM.

ATTACHMENT A

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - Amendment No. 1 (X 1,000)

Description			Phase	2004-05	2005-06	2006-07	2007-08	2008-09	RIP	IIP	OTHER	Total
RTE	395	In Inyo County - Independence	PA&ED									
PM	70.3/76.3	Widening	PS&E									
EA	09-214800		R/W	\$ 793						\$ 793		\$ 793
Co.	Inyo		Const					\$ 14,548	\$ 1,455	\$ 5,819	\$ 7,274	\$ 14,548
Lead	Inyo		Total	\$ 793				\$ 14,548	\$ 1,455	\$ 6,612	\$ 7,274	\$ 15,341