



**Kern Council
of Governments**

March 30, 2007

John Barna, Executive Director
California Transportation Commission
Mail Station 52
1120 N Street
Sacramento, California 95814

Ross Chittenden, Chief
Division of Transportation Programming
Attention: Kurt Scherzinger, Office of STIP
Department of Transportation
Mail Station 82
P.O. Box 942874
Sacramento, California 94274-0001

RE: Kern COG Transmittal for 2006 STIP Augmentation Program of Projects

Gentlemen:

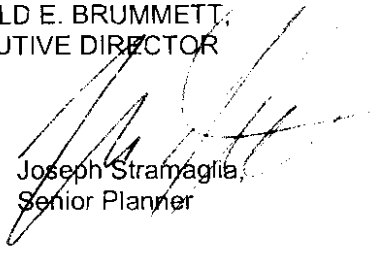
Transmitted with this letter is Kern Council of Governments' submittal for the 2006 State Transportation Improvement Program Augmentation. The enclosed report includes an overview of the program of projects, fact and funding sheets, performance indicators and measures table, and project biographies for nominated projects. Every nominated project is either in the State Transportation Improvement Program now or was part of an earlier cycle but dropped out because of the lack of funding for future phases.

The Kern Council of Governments Board of Directors at the March 15, 2007 unanimously voted to approve the staff recommendation for four capital projects and planning, programming and monitoring. The vote includes the request to fully fund the Westside Parkway. Transportation enhancement revisions are not part of in this submittal.

Should you require additional information you may contact our office at 661-861-2191, rbrummett@kerncog.org or jstramaglia@kerncog.org.

Sincerely,

RONALD E. BRUMMETT
EXECUTIVE DIRECTOR

By: 
Joseph Stramaglia
Senior Planner

Enclosures

2006 STIP AUGMENTATION

CTC Submittal April 2, 2007



**Kern Council
of Governments**

Kern Council of Governments
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Bakersfield, California 93301
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Kern Council of Governments Board of Directors

The Kern Council of Governments is the regional planning agency as well as the technical and informational resource, and rideshare administrator for the area's 11 incorporated cities and the County of Kern. Following Board direction, staff coordinates between local, state, and federal agencies to avoid overlap or duplication of programs. This intergovernmental coordination enables staff to work with many public agencies to ensure that planning and implementation of programs proceed in a coordinated manner.

Chairman: Cheryl Wegman
Vice Chairman: Fran Florez
Secretary/ Executive Director: Ronald E. Brummett

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Tim Tarver

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Steve Morgan

City of Taft
Cliff Thompson

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County of Kern
Jon McQuiston

City of Bakersfield
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Sam Ramirez

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Dwight Deakin

San Joaquin Valley Unified Air Pollution Control District
Vacant

Golden Empire Transit District
Howard Silver

Caltrans
Alan McCuen

EXECUTIVE SUMMARY

Kern COG staff identified a need of over \$300 million for 7 projects considered ready for construction over the next 5 years. Several of these projects have been ready but not advanced due to funding delays for several years. Kern's regional maximum target is estimated at \$98.8 million. The project cost needs for each project to advance to construction are as follows:

Westside Parkway	\$170,400,000
State Route 46-Segment 3	24,900,000
Seventh Standard Road	22,500,000
West Ridgecrest Blvd.	15,750,000
Dennison Road	20,000,000
Route 46 (In Wasco)	51,000,000
Laval Road at Interstate 5	2,500,000.

The approved project list indicated below maximizes the use of other funding sources, contributes to the equitable distribution of funds throughout the region and is consistent with established regional priorities. The Kern Council of Governments Board of Directors unanimously approved the following program of projects on March 15, 2007. The Program of Projects summary is comprised of the following:

Planning, Program and Monitoring.....	\$4,945,000
SR 46 West of 5 - Segment 3 Widening (CMIA - \$45 million)	\$24,900,000
West Ridgecrest Blvd. Widening (local match \$1.0 million)	\$15,750,000
Laval Road at I-5 Interchange (developer funding \$3.0 million)	\$2,500,000
Westside Parkway – Full funding	\$170,400,000

Page 2 contains an expanded project-programming table that extends the above information by phase and year.

REQUESTED ACTION

The Kern Council of Governments Board of Directors took action on March 15, 2007 authorizing the submittal of the above program of projects and additionally gave Kern COG staff direction to further collaborate with California Transportation Commission staff on the issue of fully funding the Westside Parkway should the maximum target not be available or full funding of the Westside Parkway not be available. The Kern Council of Governments submittal does not include a partnership entry for State Route 395 in Inyo County. While staff tentatively agreed to possibly fund approximately \$660,000 to the Olancho-Cartago project, the information did not make it through to the Board of Directors or into the staff report. Should there be an opportunity to revisit this option and amend this item later, Kern COG staff will seek that opportunity to do so. The needs of projects in Inyo and Mono require "IIP" commitments; those commitments were not forthcoming in the early stages of the augmentation process. Revisions to Transportation Enhancement programming are not included in this submittal.

Kern COG staff and the City of Bakersfield are ready to fully cooperate with California Transportation Commission staff to provide whatever follow-up information may be required to maximize the opportunity to fund over and above the county share. The Westside Parkway fact and funding sheets identify a realistic project delivery timeline. Should Commission staff require additional information or request modification to this program of projects, Kern COG staff stands ready to work with project managers and Commission staff to provide additional information as required.

PROGRAM OF PROJECTS BY PHASE AND PROGRAMMING YEAR (\$ X 1,000)
 [2006 STIP Augmentation Programming Only – current program revisions shown in fact and funding sheets]

Description	Phase	Total	06-07	07-08	08-09	09-10	10-11	11-12	12-13
PPM	"PE"			\$800	\$1,200	\$1,200	\$800	\$500	\$445
State Route 46 Widening Segment 3 EA 06-442520	PA&ED	\$450		\$450					
	PS&E	\$2,250		\$2,250					
	RW Sup								
	RW								
	Con Sup	\$9,900				\$9,900			
	Con	\$12,300				\$12,300			
Totals		\$24,900		\$2,700		\$22,200			
West Ridgecrest Blvd. Widening EA 09-10889	PA&ED								
	PS&E								
	RW Sup								
	RW								
	Con Sup								
	Con	\$15,750			\$15,750				
Totals		\$15,750			\$15,750				
I-5/Laval Rd Interchange EA 06-46170	PA&ED								
	PS&E								
	RW Sup								
	RW								
	Con Sup								
	Con	\$2,500		\$2,500					
Totals		\$2,500		\$2,500					
Westside Parkway EA 06-4C1534	PA&ED								
	PS&E								
	RW Sup								
	RW								
	Con Sup								
	Con	\$170,400			\$152,400	\$18,000			
Totals		\$170,400			\$152,400	\$18,000			
Seventh Standard Road Widening	PA&ED								
	PS&E								
	RW Sup								
	RW								
	Con Sup								
	Con								
Totals									
TOTAL AUGMENT.		\$213,550		\$52,000	\$168,150	\$40,200			

“PERFORMANCE INDICATORS AND MEASURES”

[Taken from CTC approved STIP Guidelines adopted December 13, 2006]

Performance Indicators and Measures						
Indicator	Relation to STIP Section 19 Performance Criteria	Performance Measures			1988 Base Current System Performance	2030 Build Projected Impact of Projects
		Mode	Level*	Measures		
Safety	2	Roadway	Region	Fatalities - Annualized - AAADT	106	239
	2			Property Damage Annualized AAADT	2,949	6,631
	2			Injury Collisions - Annualized AAADT	1,686	3,790
	2	Transit	Mode	Fatalities / Passenger Miles	NA	NA
Mobility	1	Roadway	Region	Passenger Hours of Delay / Year	23,249,040	61,939,040
	1			Average Peak Period Travel Time	16.15 min.	17.44 min.
	1			Average Non-Peak Period Travel Time	NA	NA
Accessibility	4 (also 1,3,6,7)	Transit	Region	Percentage of population within 1/4 mile of a rail station or bus route.	NA	NA
Reliability	1	Roadway	Corridor	Travel Time Variability/Average level of congestion in Hours	32,209	278,714
	5	Transit	Mode	Percentage of vehicles that arrive at their scheduled destination no more than 5 minutes late.	92%	NA
Productivity (Throughput)	7	Roadway Vehicles	regional	Average Peak Period Vehicle Trips	456,041	804,034
	7			Average Daily Vehicle Trips	1,865,134	3,251,883
	7	Roadway People	regional	Average Peak Period Vehicle Trips Multiplied by the Occupancy Rate	583,482	1,070,258
	7			Average Daily Vehicle Trips Multiplied by the Occupancy Rate	2,383,734	4,335,203
	7	Trucks	regional	Percentage of Average Daily Vehicle Trips that are (5+ axle) Trucks	NA	NA
	7			Average Daily Vehicle Trips that are (5+ axle) Trucks	NA	NA
	7	Transit	Mode	Passengers per Vehicle Revenue Hour	NA	NA
	7			Passengers per Vehicle Revenue Mile	NA	NA
	7			Passenger Mile per Train Mile (Intercity Rail)	NA	NA
System Preservation	3	Roadway	Region	Total number of Distressed Lane Miles	NA	
	3			Percentage of Distressed Lane Miles	NA	
	3			Percentage of Roadway at Given IRI Levels	NA	
Return on Investment/ Lifecycle Cost	1-7				NA	
*Level: Corridor - Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system. Region - Region or county commission that is responsible for RTIP submittal. Mode - One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).						

PROJECT OVERVIEW

Westside Parkway: The current request of \$170,400,000 for the Westside Parkway would fully fund final construction work for all segments of this project. The City of Bakersfield has requested this amount beginning in 2008-09 and ending in 2010-11. The environmental review of this project is federally approved.

Additional Needs	\$170,400,000
Current Programming	\$148,600,000
PUC Grant	\$5,000,000

State Route 46 Widening from Keck's Road to State Route 33 / Segment III: Segment III is currently programmed for design and rights-of-way work only and needs additional funding for construction. This project received \$45 million from the Prop 1b, Congestion Mitigation Improvement Account program. The augmentation proposal for \$24.9 million will fully fund the project and construction could begin in 2010. The environmental review of this project is federally approved. Segments 1 and 2 are currently programmed to begin construction in 2008 and 2009. All 3 segments are beneficiaries of a federal transportation-funding earmark.

Additional Needs	\$24,900,000
Current Programming	\$7,772,000
CMIA	\$45,000,000

Seventh Standard Road Widening from Santa Fe Way to Coffee Road –The environmental review of this project is federally approved. Design and rights of way for this project should give way to the start of construction by the proposed 2009 year. Federal demonstration funding was proposed to meet the additional need of \$22.5 million for this project. A conditional proposal by the Cities of Bakersfield and Shafter stipulated that federal demonstration funding will be used for this project if the Westside Parkway were to receive full funding from the 2006 STIP Augmentation. Should full funding not be realized for the Westside Parkway, a proportioned commitment would be offered.

Additional Needs	\$22,500,000
Current Programming	\$22,823,000
Federal demonstration	\$22,500,000

West Ridgecrest Blvd. widening and reconstruction from Mahan Street to China Lake Blvd. - This project was originally advanced through Board action and is currently under consideration because the environmental review is completed for the proposed project. Design, rights of way and construction are proposed in the near term should the project be funded in the augmentation. If augmentation funding is provided, construction could begin by 2009.

Additional Needs	\$15,750,000
Current Programming	\$0
Other source / local	\$1,150,000

Laval Road Interchange upgrades at Interstate 5 - The County of Kern, in cooperation with Caltrans and Tejon Ranch is the sponsor for the Laval Road Interchange project at Interstate 5. Improvements to this interchange are a required mitigation for the Tejon Ranch in exchange for the improvements currently underway. This project is currently funded with private investments from the Tejon Ranch and several federal appropriations. Project design is nearly completed for this project and will start construction within the next year.

Additional Needs	\$2,500,000
Current Programming	\$8,500,000

WESTSIDE PARKWAY – FACT AND FUNDING SHEETS 1 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page A-1)** Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 03/26/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Kern	6	8705	4C1534	KER020102	LA		PM: KP:	PM: KP:
Legislative Districts:	Senate: 18 Assembly: 32				Congressional: 22			
Project Sponsor:	CITY OF BAKERSFIELD							
Implementing Agency: (by component)	PA&ED: City of Bakersfield		AB 3090? <input type="checkbox"/>		PS&E: City of Bakersfield		AB 3090? <input type="checkbox"/>	
	R/W: City of Bakersfield		AB 3090? <input type="checkbox"/>		CON: City of Bakersfield		AB 3090? <input type="checkbox"/>	
Project Title:	WESTSIDE PARKWAY							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

In the City of Bakersfield, from Stockdale Hwy. to Truxtun Ave. at SR-99. Construct 8.1 mile, 4-lane & 6-lane freeway including four interchanges, two over crossings, three river and canal crossings, and a RR grade separation.. Project currently in design phase. The federal environmental process under NEPA is complete and a FONSI was issued January 2007. In addition, the environmental process under CEQA is complete and CEQA certification was issued December 2007. Ninety percent of the right-of-way has been acquired to accommodate the ultimate freeway configuration. Acquisition of remaining 10% in progress.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

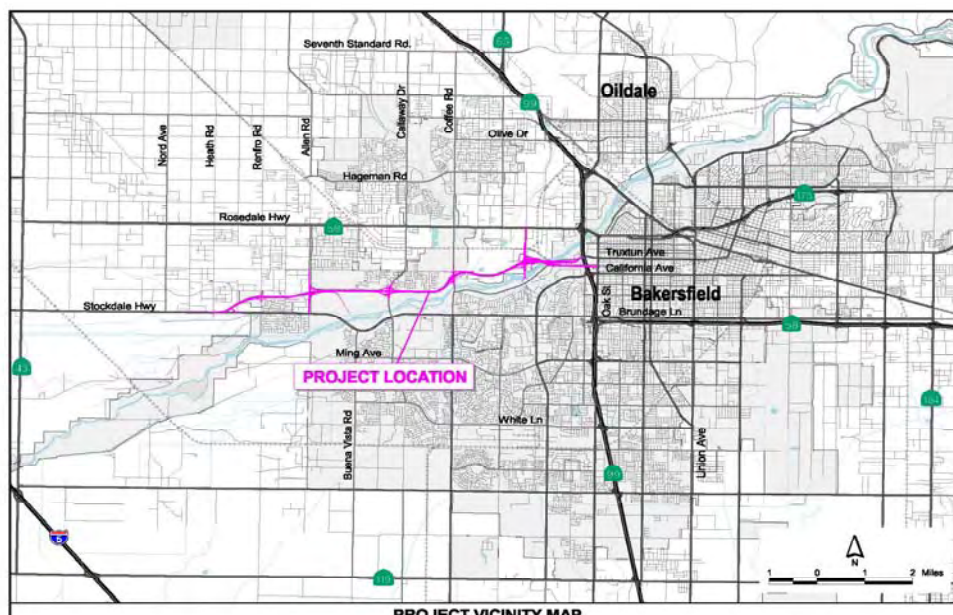
Commuters from western quadrants of metropolitan Bakersfield are concentrated onto only a few east-west arterials that are viable routes from west Bakersfield to the central business district. The purpose of the project is to construct a high-capacity, east-west transportation corridor that: (1) reduces congestion on existing parallel arterials, (2) supports current and planned development in west Bakersfield; (3) improves connectivity of the existing transportation network in west Bakersfield, and (4) accommodates potential future multimodal transportation facilities.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Additional funding includes \$5 million in PUC funding already allocated. Proposed funding reflects request for STIP augmentation dollars to fully fund project.

Requesting State-Only Funds? NO

Project Milestones		Date	Doc. Type	Date
Project Study Report (PSR) Complete:		MARCH '92	Scheduled Circulation of Draft Environmental Document:	COMPLETE
Project Manager (Person responsible for delivering the project within cost, scope and schedule)				
Name: MR. TED WRIGHT, P.E.		Agency: CITY OF BAKERSFIELD		Phone: 661-326-3700
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map				



WESTSIDE PARKWAY – FACT AND FUNDING SHEETS 2 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705	4C1534	KER020102	City of Bakersfield
Project Title: WESTSIDE PARKWAY					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)	2,700						2,700	
PS&E	4,000	7,200	10,500				21,700	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	25,900		6,200				32,100	
CON				232,100	54,700	20,500	307,300	
TOTAL	32,600	7,200	16,700	232,100	54,700	20,500	363,800	

Existing RTIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)	2,700						2,700	
PS&E	4,000	7,200	10,500				21,700	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	25,900		6,200				32,100	
CON				74,700	32,200		106,900	
TOTAL	32,600	7,200	16,700	74,700	32,200		163,400	Reprogrammed RIP combination of four prior phased projects in existing STIP. See RTIP #3 and additional CTIPS reference on separate pages.

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed ITIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

WESTSIDE PARKWAY – FACT AND FUNDING SHEETS 3 OF 6

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	8705	4C1534	KER020102	City of Bakersfield
Project Title: WESTSIDE PARKWAY					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code: STIP Augmentation
E&P (PA&ED)								2006 STIP Augmentation for entire project
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				152,400	18,000		170,400	
TOTAL				152,400	18,000		170,400	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency: City of Bakersfield
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code: STIP / RIP PRIOR
E&P (PA&ED)								There is currently \$20 M and \$5 M expected to lapse due to delays to environmental approval. See additional comment below.
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON					4,500	20,500	25,000	
TOTAL					4,500	20,500	25,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

WESTSIDE PARKWAY – FACT AND FUNDING SHEETS 4 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-3)**

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	8705	4C1534	KER020102	City of Bakersfield
Project Title:		WESTSIDE PARKWAY			

Existing ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								\$5 MILLION IN PUC FUNDING FOR GRADE SEPARATION AT BNSF RR
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				5,000			5,000	
TOTAL				5,000			5,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS: The "existing" RTIP information is provided in a separate document. Four Westside Parkway STIP items are combined back into one as of this proposal. Additionally, there are two amounts for \$20 M and \$5 M from the existing programming that are expected to lapse. They're portrayed in this proposal as "RTIP #3" to address their use as part of the augmentation / 2008 RTIP cycle should this project be fully funded as requested.

WESTSIDE PARKWAY – “EXISTING STIP” FACT AND FUNDING INFORMATION 5 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 16-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705	4C1534	KER020102	
Project Title:	Westside Parkway				

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)	2,700						2,700	
PS&E	4,000						4,000	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	25,900						25,900	
CON	20,000	5,000					25,000	
TOTAL	52,600	5,000					57,600	

Existing RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)	2,700						2,700	
PS&E	4,000						4,000	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	25,900						25,900	
CON	20,000	5,000					25,000	
TOTAL	52,600	5,000					57,600	

Proposed RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)	2,700						2,700	
PS&E	4,000						4,000	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W	25,900						25,900	
CON	20,000	5,000					25,000	
TOTAL	52,600	5,000					57,600	

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM**Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 16-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705B			
Project Title:	Westside Parkway Phase 2				

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)								
PS&E		7,200					7,200	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			41,600				41,600	
TOTAL		7,200	41,600				48,800	

Existing RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E		7,200					7,200	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			41,600				41,600	
TOTAL		7,200	41,600				48,800	

Proposed RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E		7,200					7,200	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			41,600				41,600	
TOTAL		7,200	41,600				48,800	

WESTSIDE PARKWAY – “EXISTING STIP” FACT AND FUNDING INFORMATION 6 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 16-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705C			
Project Title: Westside Parkway Phase 3					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				40,000			40,000	
TOTAL				40,000			40,000	

Existing RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				40,000			40,000	
TOTAL				40,000			40,000	

Proposed RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				40,000			40,000	
TOTAL				40,000			40,000	

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM**Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 16-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	8705D			
Project Title: Westside Parkway Phase 4					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						42,000	42,000	
TOTAL						42,000	42,000	

Existing RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						42,000	42,000	
TOTAL						42,000	42,000	

Proposed RTIP Funding #1							Program Code: **	20.30.600.620
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						42,000	42,000	
TOTAL						42,000	42,000	

LAVAL ROAD INTERCHANGE AT INTERSTATE 5 – FACT AND FUNDING SHEETS 1 OF 6

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 03/30/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Kern	6		46170	KER040108		5	PM: 13.5 KP: 21.7	PM: KP:
Legislative Districts:		Senate: 18 Assembly: 32			Congressional: 22			
Project Sponsor:		Kern County						
Implementing Agency:		PA&ED: Kern County			AB 3090? <input type="checkbox"/>		PS&E: Kern County	
(by component)		R/W: Kern County			AB 3090? <input type="checkbox"/>		CON: Kern County	
Project Title:		Laval Road Interchange						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Location: On I-5 in Kern County about 5 km north of Grapevine at the Wheeler Ridge Road Overcrossing. Limits: Wheeler Ridge Road from Laval Road west to relocated Laval Road east. Work Description: upgrade interchange.

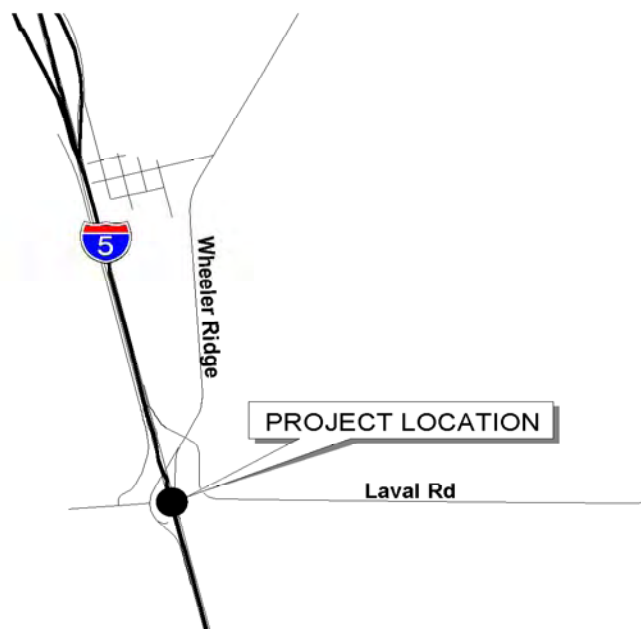
Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

adding a new structure and approach facilities over I-5 to handle current and future traffic volumes at this regional facility.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Private funding and federal funding (2003, 2004 and 2005 Interstate Maintenance Discretionary and SAFETEA-LU)

Requesting State-Only Funds? No			
Project Milestones		Date	Doc. Type
Project Study Report (PSR) Complete:		05/215/05	Scheduled Circulation of Draft Environmental Document:
			Cat. Ex.
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name:	Patricia Ebel	Agency:	Kern County Roads Department
		Phone:	(661) 862-8838
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



LAVAL ROAD INTERCHANGE AT INTERSTATE 5 – FACT AND FUNDING SHEETS 2 OF 6

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6		46170	KER040108	Kern County
Project Title:		Laval Road Interchange			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)								
PS&E	730	100					830	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W		935					935	
CON		8,895	2,500				11,395	
TOTAL	730	9,930	2,500				13,160	

Existing RTIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #1							Program Code: **	20.XX.075.600 - Regional Imp
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Kern County
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			2,500				2,500	
TOTAL			2,500				2,500	STIP Augmentation

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed ITIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

LAVAL ROAD INTERCHANGE AT INTERSTATE 5 – FACT AND FUNDING SHEETS 3 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-2)**

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6		46170	KER040108	Kern County
Project Title: Laval Road Interchange					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

LAVAL ROAD INTERCHANGE AT INTERSTATE 5 – FACT AND FUNDING SHEETS 4 OF 6**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-3)**

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6		46170	KER040108	Kern County
Project Title:		Laval Road Interchange			

Existing ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 1								Agency: Kern County
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: 2003 federal IMD appropriation
E&P (PA&ED)								Existing federal earmark: IMD from 2003
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON		750					750	
TOTAL		750					750	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency: Kern County
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: 2004 federal IMD appropriation
E&P (PA&ED)								Existing federal earmark: IMD from 2004
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON		800					800	
TOTAL		800					800	

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

LAVAL ROAD INTERCHANGE AT INTERSTATE 5 – FACT AND FUNDING SHEETS 5 OF 6

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-4)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6		46170	KER040108	Kern County
Project Title:		Laval Road Interchange			

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency: Kern County
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: 2005 IMD appropriation
E&P (PA&ED)								Existing federal earmark: IMD from 2005
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON		1,000					1,000	
TOTAL		1,000					1,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 4								Agency: Kern County
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: Private contribution
E&P (PA&ED)								Private contribution: Tejon Ranch, Inc.
PS&E	730	100					830	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W		935					935	
CON		2,345					2,345	
TOTAL	730	3,380					4,110	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 5								Agency: Kern County
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: SAFETEA-LU Earmark
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON		4,000					4,000	
TOTAL		4,000					4,000	

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS: This project was not in the 2006 STIP previous to this augmentation. However, the project has been programmed in the federal transportation Improvement Program for several cycles now. All the above earmarks have been acquired through various transportation budget acts.

LAVAL ROAD INTERCHANGE AT INTERSTATE 5 – FACT AND FUNDING SHEETS 6 OF 6

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-5)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6		46170	KER040108	Kern County
Project Title:		Laval Road Interchange			

Existing Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 6								Agency: Kern County
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 7								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 7								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 8								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 8								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

WEST RIDGECREST BLVD WIDENING – FACT AND FUNDING SHEETS 2 OF 4**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page B-1)**

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	2022		KER010106	City of Ridgecrest
Project Title: Ridgecrest-W. Ridgecrest Blvd. 4-lane					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)	1,000						1,000	
PS&E			1,035				1,035	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				15,750			15,750	
TOTAL	1,000		1,035	15,750			17,785	

Existing RTIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #1							Program Code: **	20.XX.075.600 - Regional Imp
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: City of Ridgecrest
E&P (PA&ED)	1,000						1,000	
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				15,750			15,750	
TOTAL	1,000			15,750			16,750	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed ITIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed 'Grandfathered STIP' Funds							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

WEST RIDGECREST BLVD WIDENING – FACT AND FUNDING SHEETS 3 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	9	2022		KER010106	City of Ridgecrest
Project Title: Ridgecrest-W. Ridgecrest Blvd. 4-lane					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)										13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13			
E&P (PA&ED)											
PS&E											
R/W SUP (CT) *											
CON SUP (CT) *											
R/W											
CON											
TOTAL											

WEST RIDGECREST BLVD WIDENING – FACT AND FUNDING SHEETS 4 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	9	2022		KER010106	City of Ridgecrest
Project Title:		Ridgecrest-W. Ridgecrest Blvd. 4-lane			

Existing ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 1								Agency: City of Ridgecrest
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: Local
E&P (PA&ED)								City of Ridgecrest to fund PS&E
PS&E			1,035				1,035	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL			1,035				1,035	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

STATE ROUTE 46 WIDENING – SEGMENT 3 – FACT AND FUNDING SHEETS 1 OF 4**2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM****Project Nomination Sheet (Page A-1)** Reformatted - 11/04/2003

Project Information						Fact Sheet Date: 10/30/06		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Kern	6	3386A	442520	KER000103	CO	46	PM: 7.3 KP: 11.7	PM: 19.8 KP: 31.9
Legislative Districts:	Senate: 16, 18 Assembly: 30					Congressional: 20		
Project Sponsor:	Caltrans							
Implementing Agency: (by component)	PA&ED: Caltrans		AB 3090? <input type="checkbox"/>		PS&E: Caltrans		AB 3090? <input type="checkbox"/>	
	R/W: Caltrans		AB 3090? <input type="checkbox"/>		CON: Caltrans		AB 3090? <input type="checkbox"/>	
Project Title:	Route 46 Expressway - Segment 3							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

West of the City of Wasco from Kecks Road to Route 33. Convert to a 4-lane expressway.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

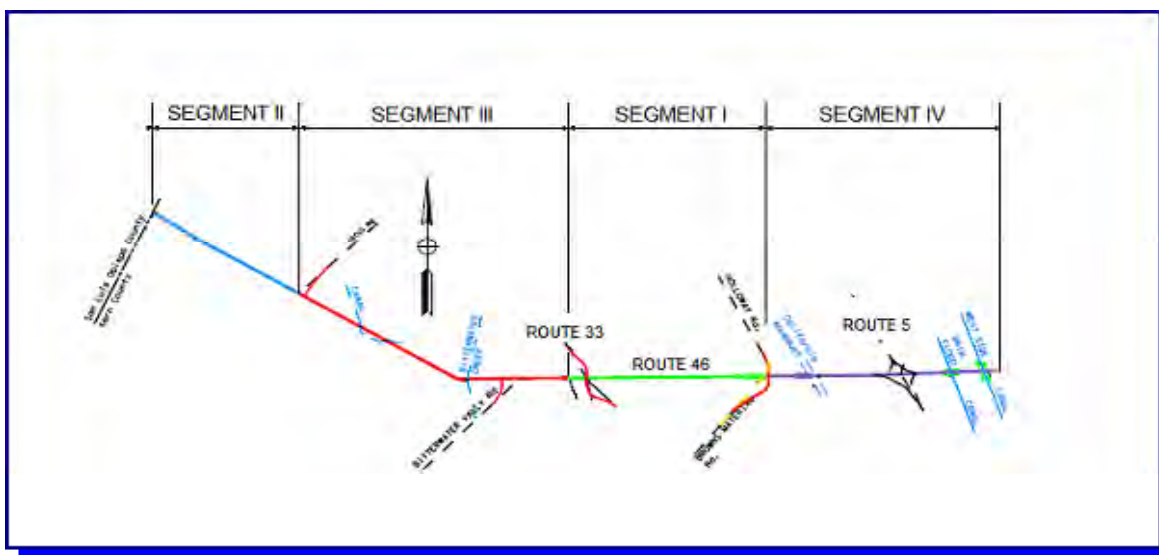
The project, which is the main link from the San Joaquin Valley to the Central Coast, will reduce congestion and improve safety, particularly in the relation of truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo Regional Transportation Plans.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

RTIP, Demo and CMIA funds are anticipated to complete the project.

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	01/31/00	Scheduled Circulation of Draft Environmental Document:	ND/FONSI 03/30/03
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Mehran Akhavan	Agency: Caltrans	Phone: 559-243-3442	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			



STATE ROUTE 46 WIDENING – SEGMENT 3 – FACT AND FUNDING SHEETS 2 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 30-Oct-06

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	3386A	442520	KER000103	Caltrans
Project Title: Route 46 Expressway - Segment 3					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)			450				450	
PS&E	2,445	100	2,250				4,795	
R/W SUP (CT) *			530	525			1,055	
CON SUP (CT) *					9,900		9,900	
R/W				4,175			4,175	
CON					73,820		73,820	
TOTAL	2,445	100	3,230	4,700	83,720		94,195	

Existing RTIP Funds							RTIP Program Code: ** 20.XX.075.600	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E	2,220						2,220	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	2,220						2,220	

Proposed RTIP Funds							RTIP Program Code: ** 20.XX.075.600	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E	2,220						2,220	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	2,220						2,220	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: ** 20.XX.025.700	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E	225						225	
R/W SUP (CT) *				525			525	
CON SUP (CT) *								
R/W				4,175			4,175	
CON								
TOTAL	225			4,700			4,925	

Proposed ITIP Funds							ITIP Program Code: ** 20.XX.025.700	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E	225						225	
R/W SUP (CT) *				525			525	
CON SUP (CT) *								
R/W				4,175			4,175	
CON								
TOTAL	225			4,700			4,925	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

STATE ROUTE 46 WIDENING – SEGMENT 3 – FACT AND FUNDING SHEETS 3 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 30-Oct-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	3386A	442520	KER000103	Caltrans
Project Title:		Route 46 Expressway - Segment 3			

								Comments
Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: TCRP
E&P (PA&ED)								The TCRP funding(\$2,350) needs to moved to 09/10 to meet the schedule date for construction.
PS&E								
R/W SUP (CT) *			530				530	
CON SUP (CT) *								
R/W								
CON						2,350	2,350	
TOTAL			530			2,350	2,880	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: TCRP
E&P (PA&ED)								The TCRP funding(\$2,350) needs to moved to 09/10 to meet the schedule date for construction.
PS&E								
R/W SUP (CT) *			530				530	
CON SUP (CT) *								
R/W								
CON						2,350	2,350	
TOTAL			530			2,350	2,880	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: Demo
E&P (PA&ED)								
PS&E		100					100	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						14,170	14,170	
TOTAL		100				14,170	14,270	
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: Demo
E&P (PA&ED)								The Demo funding(\$14,170) needs to moved to 09/10 to meet the schedule date for construction.
PS&E		100					100	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						14,170	14,170	
TOTAL		100				14,170	14,270	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency: RTIP AUGMENTATION
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)			450				450	
PS&E			2,250				2,250	
R/W SUP (CT) *								
CON SUP (CT) *					9,900		9,900	
R/W								
CON					12,300		12,300	
TOTAL			2,700		22,200		24,900	

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

STATE ROUTE 46 WIDENING – SEGMENT 3 – FACT AND FUNDING SHEETS 4 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 30-Oct-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	3386A	442520	KER000103	Caltrans
Project Title:		Route 46 Expressway - Segment 3			

Comments

Existing Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 4								Agency: CMIA
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON					45,000		45,000	
TOTAL					45,000		45,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

PLANNING, PROGRAMMING AND MONITORING – FACT AND FUNDING SHEETS 1 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 03/30/07		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Kern	6	new	new	KER060101		NA	PM: na KP: na	PM: na KP: na
Legislative Districts:		Senate: 16,18 Assembly: 30,32,			Congressional: 20,22			
Project Sponsor:		Kern Council of Governments						
Implementing Agency: (by component)		PA&ED: Kern Council of Governments AB 3090? <input type="checkbox"/>			PS&E: Kern Council of Governments		AB 3090? <input type="checkbox"/>	
		R/W: Kern Council of Governments AB 3090? <input type="checkbox"/>			CON: Kern Council of Governments		AB 3090? <input type="checkbox"/>	
Project Title:		Planning, Programming and Monitoring						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Planning, Programming and Monitoring

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Transportation Studies and restoration of project delivery staff

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds? na			
Project Milestones		Date	Doc. Type
Project Study Report (PSR) Complete:		na	na
Scheduled Circulation of Draft Environmental Document:		na	na
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Joseph Stramaglia	Agency: Kern Council of Governments	Phone: 661-861-2191	
Project Location Maps – Location Map of Project in State/Region, and Area Specific Map			

PLANNING, PROGRAMMING AND MONITORING – FACT AND FUNDING SHEETS 2 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Kern	6	new	new	KER060101	Kern Council of Governments
Project Title: Planning, Programming and Monitoring					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			920	1,483	1,483	2,027	5,913	
TOTAL			920	1,483	1,483	2,027	5,913	

Existing RTIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			120	283	283	282	968	
TOTAL			120	283	283	282	968	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed ITIP Funding #1							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed 'Grandfathered STIP' Funds							Program Code: **	Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

PLANNING, PROGRAMMING AND MONITORING – FACT AND FUNDING SHEETS 3 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	new	new	KER060101	Kern Council of Governments
Project Title: Planning, Programming and Monitoring					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code: STIP Augmentation
E&P (PA&ED)								11/12 and 12/13 are shown below.
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			800	1,200	1,200	800	4,000	
TOTAL			800	1,200	1,200	800	4,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)										13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13			
E&P (PA&ED)											
PS&E											
R/W SUP (CT) *											
CON SUP (CT) *											
R/W											
CON							500	445			945
TOTAL							500	445			945

PLANNING, PROGRAMMING AND MONITORING – FACT AND FUNDING SHEETS 4 OF 4

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 30-Mar-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Kern	6	new	new	KER060101	Kern Council of Governments
Project Title:		Planning, Programming and Monitoring			

Existing ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS: