



# **2008 Regional Transportation Improvement Program**



**Kern Council  
of Governments**

Kern Council of Governments  
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# Kern Council of Governments Board of Directors

The Kern Council of Governments is the regional planning agency as well as the technical and informational resource, and rideshare administrator for the area's 11 incorporated cities and the County of Kern. Following Board direction, staff coordinates between local, state, and federal agencies to avoid overlap or duplication of programs. This intergovernmental coordination enables staff to work with many public agencies to ensure that planning and implementation of programs proceed in a coordinated manner.

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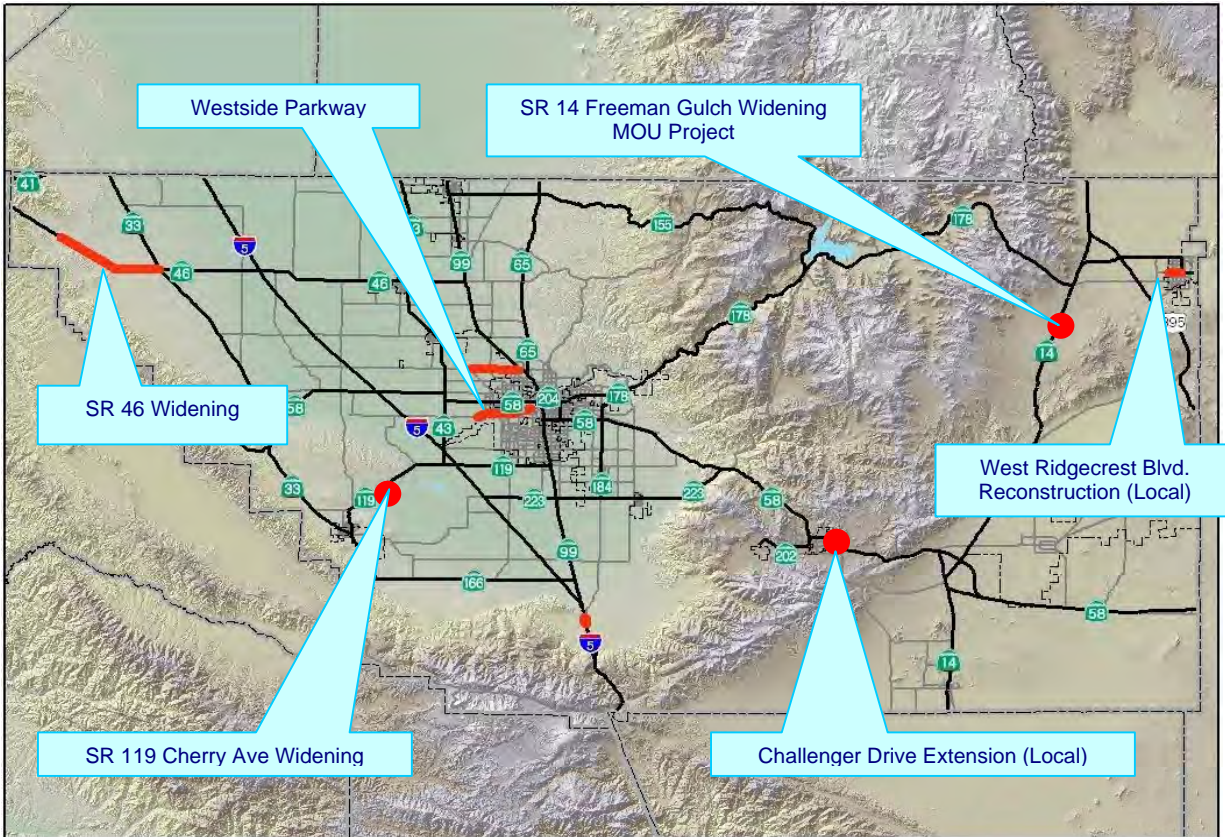
**Golden Empire Transit**  
Howard Silver

**Caltrans**  
Sharri Ehlert

**EXECUTIVE SUMMARY**

Kern COG staff identified a need of over \$300 million for seven projects considered ready for construction over the next five years. Several of these projects have been ready but not advanced due to funding delays for several years. The Kern Council of Governments Board of Directors took action on January 18, 2008 authorizing the submittal of the 2008 Regional Transportation Improvement Program to Caltrans and the California Transportation Commission (CTC.)

<b>Westside Parkway .....</b>	<b>\$31,100,000</b>
<b>State Route 119 – Cherry Avenue Widening.....</b>	<b>\$4,500,000</b>
<b>State Route 46 West of Interstate 5 – Segment 2 Widening.....</b>	<b>\$2,000,000</b>
<b>State Route 46 West of Interstate 5 - Segment 3 Widening .....</b>	<b>\$2,000,000</b>
<b>State Route 14 Freeman Gulch Widening project .....</b>	<b>\$2,500,000</b>
<b>West Ridgecrest Blvd. Reconstruction .....</b>	<b>\$6,200,000</b>
<b>Challenger Drive Extension.....</b>	<b>\$1,500,000</b>



**Planning, Programming and Monitoring:** PPM is reflected at the end of this report and the new totals are consistent with the 5% maximums published in the adopted 2008 CTC Fund Estimate. PPM totals \$8.3 million over the next five years.

**Transportation Enhancement Program:** This submittal also includes the request to program a “TE Reserve” item for the years 2011-12 and 2012-13. Kern COG will initiate a call for projects this year to replace the TE Reserve items with project line items for a total amount of \$3,560,000 as identified in the approved fund estimate.

**ROGRAM OF PROJECTS BY PHASE AND PROGRAMMING YEAR (\$ X 1,000)**

**NOTE: Project information reflects, "RIP" for new County Share programming; IIP is not reflected in this summary table.**

Description	Phase	Total	08-09	09-10	10-11	11-12	12-13
Westside Parkway - Phase 1 Construction: \$69.2 million in 08/09 Respread from \$150.1 million in 08/09	RW						
	Con_Sup						
	Con	No new funding for this phase; 2006 STIP programming is revised.					
Totals							
Westside Parkway - Phase 2 Construction: \$64.0 million in 08/09 Respread from same \$150.1 million in 08/09	RW						
	Con_Sup						
	Con	No new funding for this phase; 2006 STIP programming is revised.					
Totals							
Westside Parkway - Phase 3 Construction: \$26.0 million in 08/09 Respread from same \$150.1 million in 08/09 Some new programming is added to this phase in the amount of \$7.1 million	RW						
	Con_Sup						
	Con	\$7,100	\$7,100				
Totals		\$7,100	\$7,100				
Westside Parkway - Phase 4 Construction \$24.0 in 09/10 This segment moved to lower priority	RW						
	Con_Sup						
	Con	\$24,000		\$24,000			
Totals		\$24,000		\$24,000			
SR 119 Cherry Ave. Widening EA 06-424700	PA&ED	\$1,095	\$1,095				
	PS&E	\$3,405	\$3,405				
	RW_Sup						
	RW						
	Con_Sup						
	Con						
Totals		\$4,500	\$4,500				
State Route 46 Widening - Seg 2 EA 06-353410	PA&ED	\$300	\$300				
	PS&E	\$400	\$400				
	RW_Sup						
	RW						
	Con_Sup	\$1,300	\$1,300				
	Con						
Totals		\$2,000	\$2,000				
State Route 46 Widening - Seg 3 EA 06-442520	PA&ED						
	PS&E						
	RW_Sup						
	RW	\$2,000	\$2,000				
	Con_Sup						
	Con						
Totals		\$2,000	\$2,000				
SR 14 Freeman Gulch Widening EA 06-45710	PA&ED						
	PS&E	\$2,474	\$2,474				
	RW_Sup						
	RW						
	Con_Sup						
	Con						
Totals		\$2,474	\$2,474				
W. Ridgecrest Blvd. Reconstruction (Phase 1) - EA 09-10889 Project was previously shelved after environmental clearance phase.	PA&ED						
	PS&E						
	RW_Sup						
	RW						
	Con_Sup						
	Con	\$6,200		\$6,200			
Totals		\$6,200		\$6,200			
Challenger Drive Extension  -New-	PA&ED						
	PS&E						
	RW_Sup						
	RW						
	Con_Sup						
	Con	\$1,500		\$1,500			
Totals		\$1,500		\$1,500			

**“PERFORMANCE INDICATORS AND MEASURES”**

Performance Indicators and Measures						
Indicator	Relation to STIP Section 19 Performance Criteria	Performance Measures			1988 Base Current System Performance	2030 Build Projected Impact of Projects
		Mode	Level*	Measures		
Safety	2	Roadway	Region	Fatalities - Annualized - AAADT	106	239
	2			Property Damage Annualized AAADT	2,949	6,631
	2			Injury Collisions - Annualized AAADT	1,686	3,790
	2	Transit	Mode	Fatalities / Passenger Miles	NA	NA
Mobility	1	Roadway	Region	Passenger Hours of Delay / Year	23,249,040	61,939,040
	1			Average Peak Period Travel Time	16.15 min.	17.44 min.
	1			Average Non-Peak Period Travel Time	NA	NA
Accessibility	4 (also 1,3,6,7)	Transit	Region	Percentage of population within 1/4 mile of a rail station or bus route.	NA	NA
Reliability	1	Roadway	Corridor	Travel Time Variability/Average level of congestion in Hours	32,209	278,714
	5	Transit	Mode	Percentage of vehicles that arrive at their scheduled destination no more than 5 minutes late.	92%	NA
Productivity (Throughput)	7	Roadway Vehicles	regional	Average Peak Period Vehicle Trips	456,041	804,034
	7			Average Daily Vehicle Trips	1,865,134	3,251,883
	7	Roadway People	regional	Average Peak Period Vehicle Trips Multiplied by the Occupancy Rate	583,482	1,070,258
	7			Average Daily Vehicle Trips Multiplied by the Occupancy Rate	2,383,734	4,335,203
	7	Trucks	regional	Percentage of Average Daily Vehicle Trips that are (5+ axle) Trucks	NA	NA
	7			Average Daily Vehicle Trips that are (5+ axle) Trucks	NA	NA
	7	Transit	Mode	Passengers per Vehicle Revenue Hour	NA	NA
	7			Passengers per Vehicle Revenue Mile	NA	NA
	7			Passenger Mile per Train Mile (Intercity Rail)	NA	NA
System Preservation	3	Roadway	Region	Total number of Distressed Lane Miles	NA	
	3			Percentage of Distressed Lane Miles	NA	
	3			Percentage of Roadway at Given IRI Levels	NA	
Return on Investment/Lifecycle Cost	1-7				NA	

\*Level:

Corridor - Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system.

Region - Region or county commission that is responsible for RTIP submittal.

Mode - One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).

**PROJECT OVERVIEW**

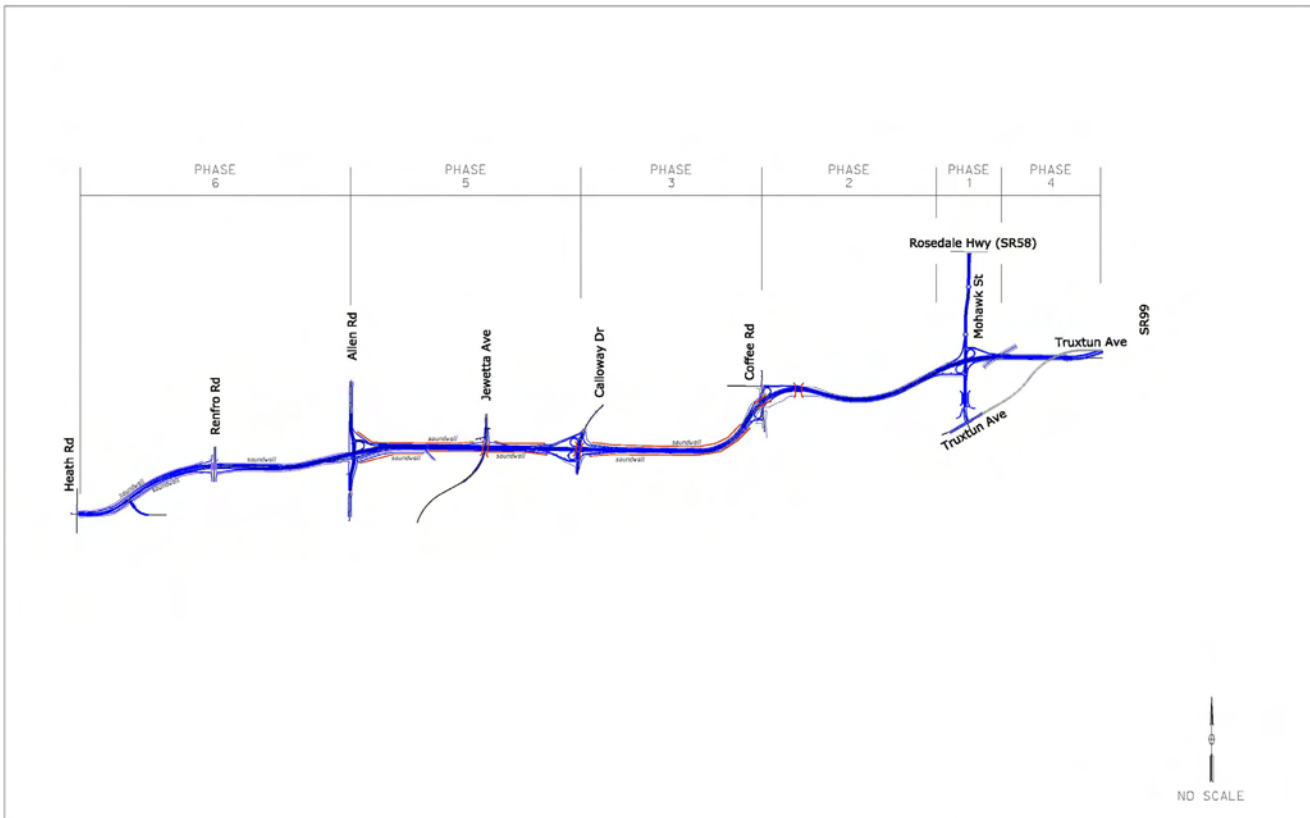
Westside Parkway: There is currently \$152,100,000 for the construction phase, programmed for the Westside Parkway Project. The City of Bakersfield has requested this amount beginning in 2008-09. The environmental review of this project is federally approved. Commuters from western metropolitan Bakersfield are concentrated onto only a few east-west arterial streets that are viable routes from west Bakersfield into the central business district. The purpose of the Westside Parkway is to construct a high-capacity, east-west transportation facility that: (1) reduces congestion on existing parallel arterials, (2) supports current and planned development in west Bakersfield; (3) improves connectivity of the existing transportation network in west Bakersfield; and (4) accommodates potential future multi-modal transportation facilities.

The Project is currently in the PS&E phase. The federal environmental process (NEPA) is complete and a FONSI was issued January 2007. The environmental process under CEQA is complete and certification was issued December 2006. ROW acquisition for the entire corridor is approximately 95% complete. The balance of the right-of-way acquisition is currently under negotiation.

As shown on the figure below, the ultimate Westside Parkway Project is an 8.1-mile long, 4/8-lane freeway facility, which extends from near State Route 99 at Truxtun Avenue to Heath Road at Stockdale Highway. Due to funding limitations, the Parkway is divided into the following six phases. These phases have logical termini and independent utility, and their construction sequencing is generally from the east end of the project where traffic volumes are highest to the west end of the project, where traffic volumes are projected to be lower.

Current programming and programming from the 2008 RTIP cycle, totals \$183,200,000 for construction and rights-of-way, and allows the advancement of phases 1 through 4 as described in the graphic below. While Segment 4 has independent utility and will provide beneficial movement of traffic to continue on in an easterly direction, it has been moved in the overall priority to accommodate additional evaluation of future connections under review for State Route 58 in Bakersfield.

Westside Parkway – Segment Information



The Project Phases, in order of priority, are as follows:

**Phase 1** – This phase would widen/construct Mohawk Street from Rosedale Highway (SR-58) south to Truxtun Avenue. Phase 1 includes constructing a river crossing, a canal crossing, a RR grade separation, and 1.25-miles of arterial roadway widening/construction.

**Phase 2** – This phase constructs approximately 1.5 miles of new freeway from Mohawk Street to Coffee Road.

**Phase 3** – This phase constructs approximately 1.25 miles of new freeway from Coffee Road to Calloway Drive.

**Phase 4** – This phase constructs approximately 0.5 miles of new freeway connection between Truxtun Avenue and Mohawk Street.

**Phase 5** – This phase constructs approximately 1.5 miles of new freeway from Calloway Drive to Allen Road. This phase also includes the construction of a bridge at Jewetta Avenue over crossing the Westside Parkway.

**Phase 6** - This phase constructs approximately 2 miles of new freeway from Allen Road to the western terminus of the project at Stockdale Highway near Heath Road. This phase also includes the construction of a bridge at Renfro Road.

Cost estimates for phases 5 and 6 are currently reflected at \$150 million. This estimate is reflected in the first set of Project Programming Request forms for phase 1, provided in this report.



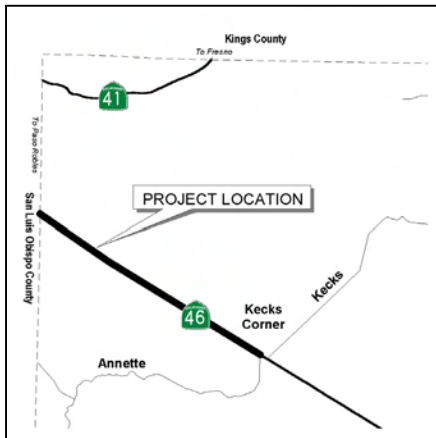
State Route 46 Widening from Keck's Road to State Route 33 / Segment III: Segment III is currently programmed for design, rights-of-way and construction. This project received \$45 million from the Prop 1B, Congestion Mitigation Improvement Account program. The environmental review of this project is



federally approved. Segments 1 and 2 are currently programmed to begin construction in 2008 and 2009. All 3 segments are beneficiaries of a federal transportation-funding earmark. An additional \$2,000,000 is requested for this RTIP cycle to anticipate additional rights-of-way needs. This project is programmed for construction in 2009-10.

Proposed Programming \$2,000,000  
Current Programming \$94,200,000

State Route 46 Widening from Keck's Road to State Route 33 / Segment II: Segment III is currently programmed for design, rights-of-way and construction. This project is funded from several programs including, Proposition 42, federal Demonstration, "ITIP" and "RTIP". This project is scheduled for construction in 2008-09. An additional \$2,000,000 is requested for this RTIP cycle to use for construction support, environmental, and design work.



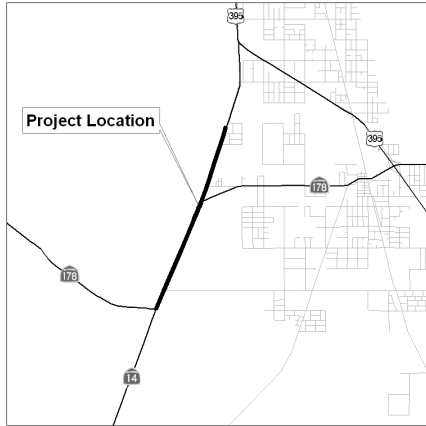
Proposed Programming \$2,000,000  
Current Programming \$80,950,000

State Route 119 Cherry Avenue Widening from Cherry Avenue to Tupman Road: This project is ready for design. The environmental review phase was delayed and deferred for completion due to lack of funding in past STIP cycles. At this time, the design phase and additional environmental review will be programmed. We expect that future improvements for this widening project will be developed in segments so that construction could be delivered in increments over the next ten years or more.



Proposed Programming \$4,500,000  
Current Programming \$2,317,000  
Additional Needs \$83,018,000

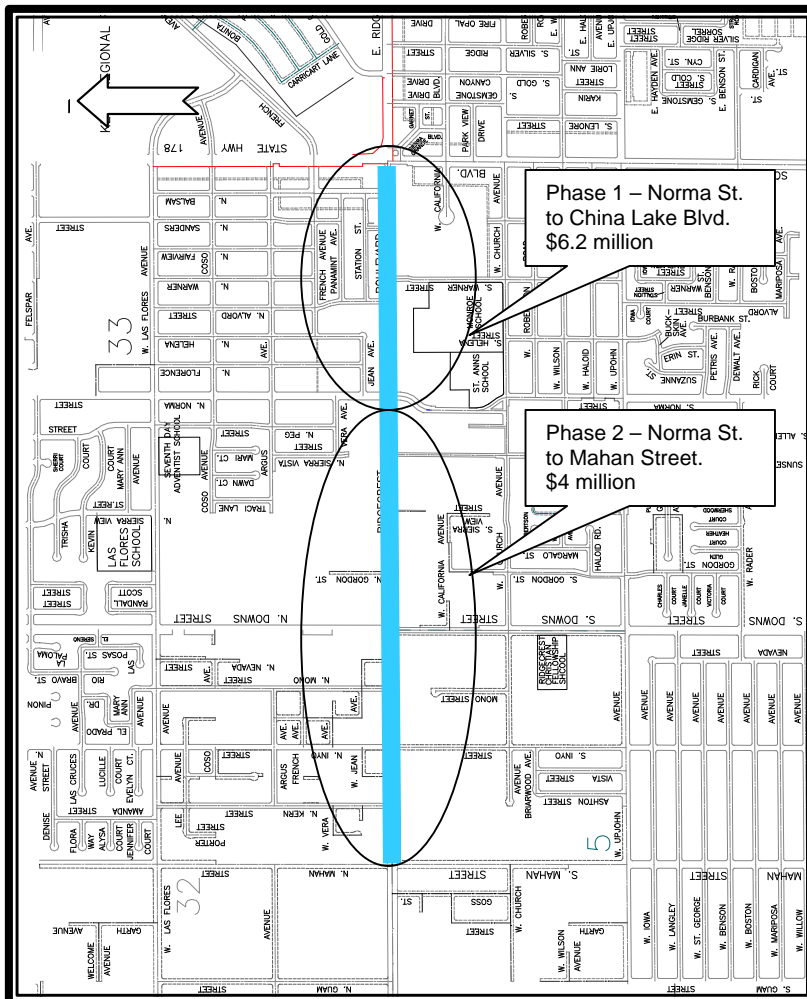
**State Route 14 Freeman Gulch Widening from Redrock Inyokern Road to State Route 178:** This project has completed the PA&ED phase and is ready for design. Due to funding constraints it has been decided that this project will be designed and constructed in segments. The first segment is from 1 mile south of State Route 178 East to 1.7 miles north of State Route 178 East for a total of 2.7 miles. This segment will be funded through R/W acquisition in the 2008 STIP (this cost includes all environmental mitigation for the project).



Future segments for this project will be handled in a similar fashion, with PS&E, R/W support, and R/W capital being funded in one cycle and construction and construction support being funded in the subsequent cycle.

Proposed Programming	\$12,000,000
Current Programming	\$ 3,806,000
Additional Needs	\$134,000,000

**West Ridgecrest Blvd. Reconstruction:** This project was first introduced to the State Transportation Improvement Program in 1999 with the environmental phase. It is a small project but will provide appropriate access to State Route 178 / U.S. 395 in the western part of the City of Ridgecrest. It is a federal-aid route; this project was shelved for several months once the environmental approval was received. The project will bring the roadway segment up to standard including curb, gutter and sidewalk and will reconstruct several segments to bring it to full capacity as a four-lane arterial.

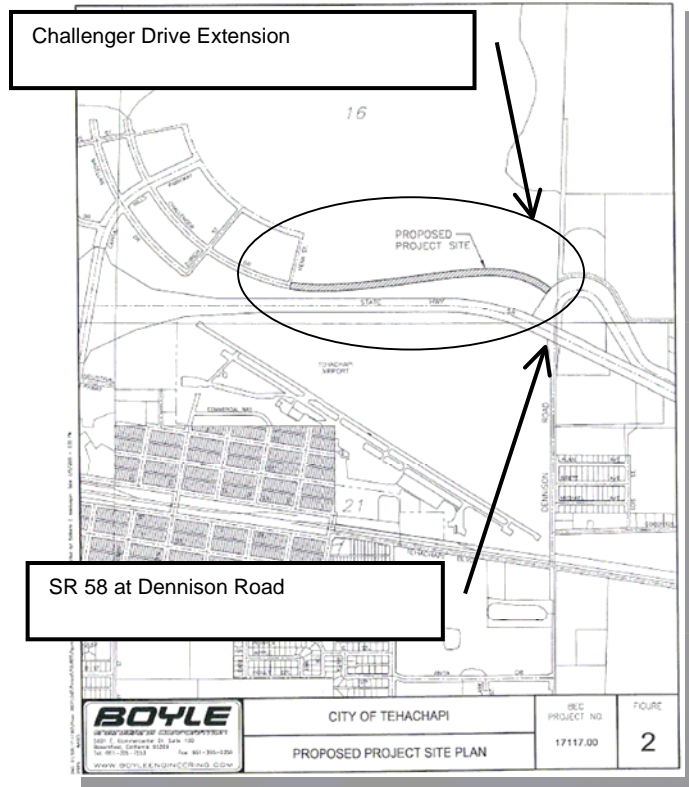


This project is located in Kern County within the City of Ridgecrest on West Ridgecrest Boulevard; the project limits are between Mahan Street and China Lake Boulevard (SR 178) along West Ridgecrest Boulevard, which is a distance of 1.5 Miles. The proposed construction includes converting portions of West Ridgecrest Boulevard, from two-lane to four-lane traffic and construction of center medians for control of left turns on the remainder of the route. All existing pavement will be removed and replaced and the grade adjusted at various locations. Existing road shoulders will be widened as required to accommodate additional lanes of traffic. New curb gutter and sidewalks will be completed, as needed, along the entire route.

with some realignment of existing curb gutter and sidewalks as required. The project will include the signalization of two intersections. Power poles on the north side of Ridgecrest Boulevard between Downs Street and Mahan Street will be relocated in order to accommodate road construction. The project will be phased. The limits of Phase I will be between Norma Street and China Lake Boulevard. The limits of Phase II will be from Mahan Street to Norma Street.

Proposed Programming	\$6,200,000
Current Programming	\$820,000 local for design
Additional Needs	\$4,000,000 +/-

Challenger Drive Extension in the Tehachapi Area near Dennison Road and State Route 58: This project was selected to take the place of a proposed interchange on State Route 58 at Dennison Road. Two residential subdivisions lie north of the UPRR train route cutting through the City of Tehachapi. The train route is one of the major east-west freight routes for the country and as such receives almost 80 trains a day. The at-grade crossing isolates these two residential developments; when a train stops in town, these areas are completely cut off from emergency services. If a train were to breakdown or derail in this area, the residents could be in a difficult situation. Since funding for the interchange with Hwy 58 in this area seems unlikely, the extension of Challenger drive on the north side of Hwy 58, would serve as an alternate route to these residential neighborhoods.



Proposed Programming \$1,665,000

# **CALTRANS - PROJECT PROGRAMMING REQUEST FORMS**

**WESTSIDE PARKWAY PHASE 1 – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/19/08
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		4C1534		8705	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
KER				Bakersfield, City of	
<b>MPO</b>		<b>Element</b>			
KCOG		LA			
<b>Project Title</b>					
Westside Parkway - Phase 1					
<b>PM Back</b>		<b>PM Ahead</b>		<b>Project Manager/Contact</b>	
				Ted Wright / City	
<b>Phone</b>		<b>E-mail Address</b>			
(661) 326-3700					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Phase 1 – This Phase would widen/construct Mohawk Street from Rosedale Highway (SR-58) south to Truxtun Avenue.					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
PA&ED		Bakersfield, City of		<input type="checkbox"/>	
PS&E		Bakersfield, City of		<input type="checkbox"/>	
Right of Way		Bakersfield, City of		<input type="checkbox"/>	
Construction		Bakersfield, City of		<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 32			<b>Senate:</b> 18		
<b>Congressional:</b> 22					
<b>Purpose and Need</b>					
The purpose is to construct a high-capacity, east-west transportation corridor that: 1) Reduces congestion on existing east-west arterials in west Bakersfield, 2) Supports Bakersfield's current and planned development west of SR 99, 3) Improves connectivity of the existing transportation network in Bakersfield, and 4) Accommodates potential multimodal transportation facilities.					
The need for Westside Parkway is based on: 1) An assessment of existing/proposed land uses versus the existing transportation network, 2) Estimated future east-west traffic congestion, and 3) The ability of existing north-south arterials to distribute traffic among the available east-west arterials in west Bakersfield.					
<b>Project Benefits</b>					
Reduces congestion on most major east-west streets in the western Bakersfield.					
Improves connectivity of the existing transportation network in west Bakersfield.					
Supports the City's current and planned development.					
Improves overall air quality by improving the LOS, reducing idling time at intersections, and reducing VMT in the area.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/03/92
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document				<b>Document Type</b> EIR/FONSI	03/16/06
Draft Project Report					01/09/07
End Environmental Phase (PA&ED Milestone)					01/09/07
Begin Design (PS&E) Phase					01/10/07
End Design Phase (Ready to List for Advertisement Milestone)					06/30/08
Begin Right of Way Phase					07/30/02
End Right of Way Phase (Right of Way Certification Milestone)					06/30/08
Begin Construction Phase (Contract Award Milestone)					12/30/08
End Construction Phase (Construction Contract Acceptance Milestone)					12/30/10
Begin Closeout Phase					12/30/10
End Closeout Phase (Closeout Report)					06/30/11

**WESTSIDE PARKWAY PHASE 1 – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/19/08


<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8705		4C1534
<b>Project Title:</b> Westside Parkway - Phase 1				

Existing Total Project Cost								Implementing Agency	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+		Total
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	Bakersfield, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	58,000							58,000	Bakersfield, City of
CON		307,300						307,300	Bakersfield, City of
<b>TOTAL</b>	<b>81,900</b>	<b>307,300</b>						<b>389,200</b>	
Proposed Total Project Cost									
E&P (PA&ED)	2,700								2,700
PS&E	21,700								21,700
R/W SUP (CT)									
CON SUP (CT)									
R/W	32,100								32,100
CON		219,400							219,400
<b>TOTAL</b>	<b>56,500</b>	<b>219,400</b>							<b>275,900</b>

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>								20.30.600.620	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	\$2700 PAED voted 07/18/02 \$19200 RW voted 07/18/02 \$20000 Con ext. to 06/30/07 \$4000 PSE voted 09/29/05 \$6700 RW voted 09/29/05
R/W SUP (CT)									
CON SUP (CT)									
R/W	58,000							58,000	
CON		152,100						152,100	
<b>TOTAL</b>	<b>81,900</b>	<b>152,100</b>						<b>234,000</b>	
Proposed Funding								Notes	
E&P (PA&ED)	2,700							2,700	2008 RTIP
PS&E	21,700							21,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W	32,100							32,100	
CON		69,200						69,200	
<b>TOTAL</b>	<b>56,500</b>	<b>69,200</b>						<b>125,700</b>	

<b>Fund No. 2:</b>	<b>Local Rail - STP Railroad Local (STPR-L)</b>								<b>Program Code</b>
<b>Existing Funding</b>								LOCAL 130	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bakersfield, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
<b>TOTAL</b>		<b>5,000</b>						<b>5,000</b>	
Proposed Funding								Notes	
E&P (PA&ED)									PUC withdrew \$5 million in funding due to change in project required by railroad along Mohawk Street from underpass to overpass.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**WESTSIDE PARKWAY PHASE 1 – PROGRAMMING WORKSHEET 3 OF 3**

		<b>2008 Project Programming Request</b> (Funding Information)							Date: 02/19/08	
		(dollars in thousands and escalated to the programmed year)								
<b>County</b> KER		<b>CT District</b> 6		<b>PPNO</b> 8705		<b>TCRP Project No.</b>		<b>EA</b> 4C1534		
<b>Project Title:</b> Westside Parkway - Phase 1										
<b>Fund No. 3:</b>	<b>Future Need - Future Funds (NO-FUND)</b>								<b>Program Code</b>	
<b>Existing Funding</b>									FUTURE	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	<b>Funding Agency</b>	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		150,200						150,200		
TOTAL		150,200						150,200		
<b>Proposed Funding</b>									<b>Notes</b>	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		150,200						150,200		
TOTAL		150,200						150,200		

**WESTSIDE PARKWAY PHASE 2 – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/19/08
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		4C1534		8705	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
KER				Bakersfield, City of	
<b>MPO</b>		<b>Element</b>			
KCOG		LA			
<b>Project Title</b>					
Westside Parkway - Phase 2					
<b>PM Back</b>		<b>PM Ahead</b>		<b>Project Manager/Contact</b>	
				Ted Wright / City	
<b>Phone</b>		<b>E-mail Address</b>			
(661) 326 3700					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Phase 2 – This Phase constructs new freeway from Mohawk Street to Coffee Road.					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
<b>PA&amp;ED</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>PS&amp;E</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Right of Way</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Construction</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>		32		<b>Senate:</b> 18	
<b>Congressional:</b>		22			
<b>Purpose and Need</b>					
<p>The purpose is to construct a high-capacity, east-west transportation corridor that: 1) Reduces congestion on existing east-west arterials in west Bakersfield, 2) Supports Bakersfield’s current and planned development west of SR 99, 3) Improves connectivity of the existing transportation network in Bakersfield, and 4) Accommodates potential multimodal transportation facilities.</p> <p>The need for Westside Parkway is based on: 1) An assessment of existing/proposed land uses versus the existing transportation network, 2) Estimated future east-west traffic congestion, and 3) The ability of existing north-south arterials to distribute traffic among the available east-west arterials in west Bakersfield.</p>					
<b>Project Benefits</b>					
<p>Reduces congestion on most major east-west streets in the western Bakersfield.</p> <p>Improves connectivity of the existing transportation network in west Bakersfield.</p> <p>Supports the City’s current and planned development.</p> <p>Improves overall air quality by improving the LOS, reducing idling time at intersections, and reducing VMT in the area.</p>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/03/92
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document				<b>Document Type</b>	EIR/FONSI
Draft Project Report					03/16/06
End Environmental Phase (PA&ED Milestone)					01/09/07
Begin Design (PS&E) Phase					01/09/07
End Design Phase (Ready to List for Advertisement Milestone)					01/10/07
Begin Right of Way Phase					10/01/08
End Right of Way Phase (Right of Way Certification Milestone)					07/30/02
Begin Construction Phase (Contract Award Milestone)					10/01/08
End Construction Phase (Construction Contract Acceptance Milestone)					04/01/09
Begin Closeout Phase					04/01/11
End Closeout Phase (Closeout Report)					04/01/11



**WESTSIDE PARKWAY PHASE 2 – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/19/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8705		4C1534
<b>Project Title:</b> Westside Parkway - Phase 2				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	Bakersfield, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	58,000							58,000	Bakersfield, City of
CON		307,300						307,300	Bakersfield, City of
<b>TOTAL</b>	<b>81,900</b>	<b>307,300</b>						<b>389,200</b>	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,000						2,000	
CON		62,000						62,000	
<b>TOTAL</b>		<b>64,000</b>						<b>64,000</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.30.600.620
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	\$2700 PAED voted 07/18/02
R/W SUP (CT)									\$19200 RW voted 07/18/02
CON SUP (CT)									\$20000 Con ext. to 06/30/07
R/W	58,000							58,000	\$4000 PSE voted 09/29/05
CON		152,100						152,100	\$6700 RW voted 09/29/05
<b>TOTAL</b>	<b>81,900</b>	<b>152,100</b>						<b>234,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									2008 RTIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,000						2,000	
CON		62,000						62,000	
<b>TOTAL</b>		<b>64,000</b>						<b>64,000</b>	

<b>Fund No. 2:</b>	<b>Local Rail - STP Railroad Local (STPR-L)</b>								<b>Program Code</b>
<b>Existing Funding</b>									LOCAL 130
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bakersfield, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
<b>TOTAL</b>		<b>5,000</b>						<b>5,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**WESTSIDE PARKWAY PHASE 2 – PROGRAMMING WORKSHEET 3 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/19/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8705		4C1534
<b>Project Title:</b> Westside Parkway - Phase 2				

<b>Fund No. 3:</b>	<b>Future Need - Future Funds (NO-FUND)</b>								<b>Program Code</b>
	<b>Existing Funding</b>								FUTURE
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		150,200						150,200	
<b>TOTAL</b>		150,200						150,200	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 4:</b>	<b>Existing Funding</b>								<b>Program Code</b>
	<b>Existing Funding</b>								
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 5:</b>	<b>Existing Funding</b>								<b>Program Code</b>
	<b>Existing Funding</b>								
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**WESTSIDE PARKWAY PHASE 3 – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/19/08
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		4C1534		8705	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
KER				Bakersfield, City of	
<b>MPO</b>		<b>Element</b>		<b>TCRP No.</b>	
KCOG		LA		0	
<b>Project Title</b>					
Westside Parkway - Phase 3					
<b>PM Back</b>		<b>PM Ahead</b>		<b>Project Manager/Contact</b>	
				Ted Wright / City	
<b>Phone</b>		<b>E-mail Address</b>			
(661) 326 3700					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Phase 3 – This Phase constructs a new freeway from Coffee Road to Calloway Drive.					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
<b>PA&amp;ED</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>PS&amp;E</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Right of Way</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Construction</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 32		<b>Senate:</b> 18			
<b>Congressional:</b> 22					
<b>Purpose and Need</b>					
<p>The purpose is to construct a high-capacity, east-west transportation corridor that: 1) Reduces congestion on existing east-west arterials in west Bakersfield, 2) Supports Bakersfield's current and planned development west of SR 99, 3) Improves connectivity of the existing transportation network in Bakersfield, and 4) Accommodates potential multimodal transportation facilities.</p> <p>The need for Westside Parkway is based on: 1) An assessment of existing/proposed land uses versus the existing transportation network, 2) Estimated future east-west traffic congestion, and 3) The ability of existing north-south arterials to distribute traffic among the available east-west arterials in west Bakersfield.</p>					
<b>Project Benefits</b>					
<p>Reduces congestion on most major east-west streets in the western Bakersfield.</p> <p>Improves connectivity of the existing transportation network in west Bakersfield.</p> <p>Supports the City's current and planned development.</p> <p>Improves overall air quality by improving the LOS, reducing idling time at intersections, and reducing VMT in the area.</p>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/03/92
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document				<b>Document Type</b> EIR/FONSI	03/16/06
Draft Project Report					01/09/07
End Environmental Phase (PA&ED Milestone)					01/09/07
Begin Design (PS&E) Phase					01/10/07
End Design Phase (Ready to List for Advertisement Milestone)					10/01/08
Begin Right of Way Phase					07/30/02
End Right of Way Phase (Right of Way Certification Milestone)					10/01/08
Begin Construction Phase (Contract Award Milestone)					04/01/09
End Construction Phase (Construction Contract Acceptance Milestone)					04/01/11
Begin Closeout Phase					04/01/11
End Closeout Phase (Closeout Report)					10/01/11

**WESTSIDE PARKWAY PHASE 3 – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/19/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8705		4C1534
<b>Project Title:</b> Westside Parkway - Phase 3				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	Bakersfield, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	58,000							58,000	Bakersfield, City of
CON		307,300						307,300	Bakersfield, City of
<b>TOTAL</b>	<b>81,900</b>	<b>307,300</b>						<b>389,200</b>	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		26,000						26,000	
<b>TOTAL</b>		<b>26,000</b>						<b>26,000</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.30.600.620
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	\$2700 PAED voted 07/18/02
R/W SUP (CT)									\$19200 RW voted 07/18/02
CON SUP (CT)									\$20000 Con ext. to 06/30/07
R/W	58,000							58,000	\$4000 PSE voted 09/29/05
CON		152,100						152,100	\$6700 RW voted 09/29/05
<b>TOTAL</b>	<b>81,900</b>	<b>152,100</b>						<b>234,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									2008 RTIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		26,000						26,000	
<b>TOTAL</b>		<b>26,000</b>						<b>26,000</b>	

<b>Fund No. 2:</b>	<b>Local Rail - STP Railroad Local (STPR-L)</b>								<b>Program Code</b>
<b>Existing Funding</b>									LOCAL 130
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bakersfield, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
<b>TOTAL</b>		<b>5,000</b>						<b>5,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**WESTSIDE PARKWAY PHASE 3 – PROGRAMMING WORKSHEET 3 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/19/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8705		4C1534
<b>Project Title:</b> Westside Parkway - Phase 3				

<b>Fund No. 3:</b>	<b>Future Need - Future Funds (NO-FUND)</b>								<b>Program Code</b>
<b>Existing Funding</b>									FUTURE
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		150,200						150,200	
<b>TOTAL</b>		150,200						150,200	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 4:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 5:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**WESTSIDE PARKWAY PHASE 4 – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/19/08
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		4C1534		8705	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
KER				Bakersfield, City of	
<b>MPO</b>		<b>Element</b>		<b>TCRP No.</b>	
KCOG		LA		0	
<b>Project Title</b>					
Westside Parkway - Phase 4					
<b>PM Back</b>		<b>PM Ahead</b>		<b>Project Manager/Contact</b>	
				Ted Wright / City	
<b>Phone</b>		<b>E-mail Address</b>			
(661) 326 3700					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Phase 4 - This Phase would construct a new freeway connection between Truxtun Avenue and Mohawk Street.					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
<b>PA&amp;ED</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>PS&amp;E</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Right of Way</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Construction</b>		Bakersfield, City of		<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>		32		<b>Senate:</b> 18	
<b>Congressional:</b>		22			
<b>Purpose and Need</b>					
<p>The purpose is to construct a high-capacity, east-west transportation corridor that: 1) Reduces congestion on existing east-west arterials in west Bakersfield, 2) Supports Bakersfield's current and planned development west of SR 99, 3) Improves connectivity of the existing transportation network in Bakersfield, and 4) Accommodates potential multimodal transportation facilities.</p> <p>The need for Westside Parkway is based on: 1) An assessment of existing/proposed land uses versus the existing transportation network, 2) Estimated future east-west traffic congestion, and 3) The ability of existing north-south arterials to distribute traffic among the available east-west arterials in west Bakersfield.</p>					
<b>Project Benefits</b>					
<p>Reduces congestion on most major east-west streets in the western Bakersfield.</p> <p>Improves connectivity of the existing transportation network in west Bakersfield.</p> <p>Supports the City's current and planned development.</p> <p>Improves overall air quality by improving the LOS, reducing idling time at intersections, and reducing VMT in the area.</p>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/03/92
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document				<b>Document Type</b>	EIR/FONSI
Draft Project Report					03/16/06
End Environmental Phase (PA&ED Milestone)					01/09/07
Begin Design (PS&E) Phase					01/09/07
End Design Phase (Ready to List for Advertisement Milestone)					01/10/07
Begin Right of Way Phase					06/30/09
End Right of Way Phase (Right of Way Certification Milestone)					07/30/02
Begin Construction Phase (Contract Award Milestone)					06/30/09
End Construction Phase (Construction Contract Acceptance Milestone)					12/31/09
Begin Closeout Phase					06/30/11
End Closeout Phase (Closeout Report)					06/30/11

**WESTSIDE PARKWAY PHASE 4 – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/19/08


<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8705		4C1534
<b>Project Title:</b> Westside Parkway - Phase 4				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	Bakersfield, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	58,000							58,000	Bakersfield, City of
CON		307,300						307,300	Bakersfield, City of
<b>TOTAL</b>	<b>81,900</b>	<b>307,300</b>						<b>389,200</b>	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,000						3,000	
CON			21,000					21,000	
<b>TOTAL</b>		<b>3,000</b>	<b>21,000</b>					<b>24,000</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.30.600.620
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,400							5,400	Bakersfield, City of
PS&E	18,500							18,500	\$2700 PAED voted 07/18/02
R/W SUP (CT)									\$19200 RW voted 07/18/02
CON SUP (CT)									\$20000 Con ext. to 06/30/07
R/W	58,000							58,000	\$4000 PSE voted 09/29/05
CON		152,100						152,100	\$6700 RW voted 09/29/05
<b>TOTAL</b>	<b>81,900</b>	<b>152,100</b>						<b>234,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									2008 RTIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,000						3,000	
CON			21,000					21,000	
<b>TOTAL</b>		<b>3,000</b>	<b>21,000</b>					<b>24,000</b>	

<b>Fund No. 2:</b>	<b>Local Rail - STP Railroad Local (STPR-L)</b>								<b>Program Code</b>
<b>Existing Funding</b>									LOCAL 130
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bakersfield, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
<b>TOTAL</b>		<b>5,000</b>						<b>5,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**WESTSIDE PARKWAY PHASE 4 – PROGRAMMING WORKSHEET 3 OF 3**

 <b>2008 Project Programming Request</b> (Funding Information)										
(dollars in thousands and escalated to the programmed year)								Date: 02/19/08		
County	CT District	PPNO	TCRP Project No.				EA			
KER	6	8705					4C1534			
<b>Project Title:</b> Westside Parkway - Phase 4										
<b>Fund No. 3:</b>	<b>Future Need - Future Funds (NO-FUND)</b>								<b>Program Code</b>	
<b>Existing Funding</b>								FUTURE		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		150,200						150,200		
<b>TOTAL</b>		150,200						150,200		
<b>Proposed Funding</b>								<b>Notes</b>		
E&P (PA&ED)									Unfunded project information identified in Westside Parkway Phase 1 PPR.	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										
<b>Fund No. 4:</b>	<b>Existing Funding</b>								<b>Program Code</b>	
<b>Existing Funding</b>										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										
<b>Proposed Funding</b>								<b>Notes</b>		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										
<b>Fund No. 5:</b>	<b>Existing Funding</b>								<b>Program Code</b>	
<b>Existing Funding</b>										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										
<b>Proposed Funding</b>								<b>Notes</b>		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
<b>TOTAL</b>										



**STATE ROUTE 119 CHERRY AVE WIDENING – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/07/08
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
6	424700	3645	KER990102		
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KER	119	Caltrans		KCOG	CO
<b>Project Title</b>					
Near Taft, Cherry to Tupman, 4 lanes					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
5.5	13.3	Steven Milton	(559)243-3456	Steven_Milton@dot.ca.gov	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Near Taft on Route 119 from 0.78 miles west of Cherry Avenue (PM5.5) to Tupman Road (PM 13.29). An expressway from 0.78 miles west of Cherry Ave to Elk Hills Rd by bypassing the towns of Valley Acres and Dustin Acres on the south side, and four lane expressway from Elk Hills Rd to Tupman Rd by adding two additional lanes on the north side.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Construction			<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>	32		<b>Senate:</b>	18	
<b>Congressional:</b>	22				
<b>Purpose and Need</b>					
Segments of Route 119 within the project limits are currently operating at a Level of Service (LOS) of D and Level of Service (LOS) of E. Segment 1, from post mile 5.5 to R9.1, and segment 2, from post mile R9.1 to R11.6 are currently operating at LOS E, and segment 3, from post mile R11.6 to R13.3 is operating at LOS D. If no improvements are made, segment 2 & 3 would deteriorate to LOS E and segment 1 to LOS F. PA&ED is scheduled for 12/10/08. This program change request is to program the PS&E. It is also requested to include additional needed PA&ED dollars.					
<b>Project Benefits</b>					
By widening the existing two-lane highway to a four-lane expressway the LOS would be improved to B or better, which would exceed the Route Concept LOS of C. We expect that the improvements for this widening project will be developed in segments so that construction could be delivered in increments over the next ten years or more. This job is very important to the City of Taft and surrounding communities.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					02/16/99
Begin Environmental (PA&ED) Phase					07/01/99
Circulate Draft Environmental Document			<b>Document Type</b>	ND/FONSI	08/01/08
Draft Project Report					07/15/08
End Environmental Phase (PA&ED Milestone)					12/10/08
Begin Design (PS&E) Phase					12/10/08
End Design Phase (Ready to List for Advertisement Milestone)					08/01/12
Begin Right of Way Phase					12/10/08
End Right of Way Phase (Right of Way Certification Milestone)					07/01/12
Begin Construction Phase (Contract Award Milestone)					12/15/12
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/15
Begin Closeout Phase					10/01/15
End Closeout Phase (Closeout Report)					06/01/16

STATE ROUTE 119 CHERRY AVE WIDENING – PROGRAMMING WORKSHEET 2 OF 3



2008 Project Programming Request  
(Funding Information)

(dollars in thousands and escalated to the programmed year)


Date: 02/07/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	3645		424700
<b>Project Title:</b> Near Taft, Cherry to Tupman, 4 lanes				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	2,317							2,317	Caltrans
PS&E	2,000							2,000	Caltrans
R/W SUP (CT)	2,000							2,000	
CON SUP (CT)			3,000					3,000	
R/W		20,000						20,000	Caltrans
CON			60,000					60,000	
<b>TOTAL</b>	<b>6,317</b>	<b>20,000</b>	<b>63,000</b>					<b>89,317</b>	
Proposed Total Project Cost									
E&P (PA&ED)	2,317	1,095						3,412	
PS&E		3,405						3,405	
R/W SUP (CT)		1,962						1,962	
CON SUP (CT)			4,986					4,986	
R/W		12,310						12,310	
CON						63,760		63,760	
<b>TOTAL</b>	<b>2,317</b>	<b>18,772</b>	<b>4,986</b>			<b>63,760</b>		<b>89,835</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,317							2,317	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>2,317</b>							<b>2,317</b>	
Proposed Funding									Notes
E&P (PA&ED)	2,317	1,095						3,412	
PS&E		3,405						3,405	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>2,317</b>	<b>4,500</b>						<b>6,817</b>	

**STATE ROUTE 119 CHERRY AVE WIDENING – PROGRAMMING WORKSHEET 3 OF 3**

	<b>2008 Project Programming Request</b>			
	(Funding Information)			
(dollars in thousands and escalated to the programmed year)				Date: 02/07/08
<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	3645		424700
<b>Project Title:</b> Near Taft, Cherry to Tupman, 4 lanes				

Fund No. 2:	Future Need - Future Funds (NO-FUND)								Program Code
	Existing Funding								FUTURE
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	2,000							2,000	
R/W SUP (CT)	2,000							2,000	
CON SUP (CT)			3,000					3,000	
R/W		20,000						20,000	
CON			60,000					60,000	
<b>TOTAL</b>	4,000	20,000	63,000					87,000	
	Proposed Funding								Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)		1,962						1,962	
CON SUP (CT)			4,986					4,986	
R/W		12,310						12,310	
CON						63,760		63,760	
<b>TOTAL</b>		14,272	4,986			63,760		83,018	

STATE ROUTE 46 WIDENING / SEGMENT 2 – PROGRAMMING WORKSHEET 1 OF 3



2008 Project Programming Request  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	09/17/07
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		353410		3380A	
				<b>TCRP No.</b>	
				0	
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KER	46	Caltrans		KCOG	CO
<b>Project Title</b>					
Route 46 Expressway - Segment 2					
<b>PM Back</b>	<b>PM Ahead</b>	<b>Project Manager/Contact</b>		<b>Phone</b>	<b>E-mail Address</b>
0	7.3	Mehran Akhavan		559)2433442	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
West of the City of Wasco from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway. (TCRP #113)					
<b>Component</b>	<b>Implementing Agency</b>			<b>AB 3090</b>	<b>Letter of No Prejudice</b>
PA&ED	Caltrans			<input type="checkbox"/>	<input type="checkbox"/>
PS&E	Caltrans			<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	Caltrans			<input type="checkbox"/>	<input type="checkbox"/>
Construction	Caltrans			<input type="checkbox"/>	<input type="checkbox"/>
<b>Legislative Districts</b>					
<b>Assembly:</b>	30, 33		<b>Senate:</b>	16, 18	
<b>Congressional:</b>	20, 22				
<b>Purpose and Need</b>					
This segment is part of a corridor that serves interregional traffic and local communities between the coastal area and Central Valley of which commercial trucks makes up for 40% of the Average Annual Daily Traffic on this state route. Currently, heavy trucks and recreational vehicles, which compose much of SR 46 traffic in both directions, travel about 31 miles per hour along this segment and faster-moving vehicles have limited passing opportunities. On a year-around basis, SR 46 is a significant interregional route for agricultural products. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo County Regional Transportation Plans. The project is of top priority for both regional transportation-planning agencies.					
<b>Project Benefits</b>					
The project, which is the main link from the San Joaquin Valley to the Central Coast, will reduce congestion and improve safety, particularly in the relation of truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The proposed median and added lane in each direction will help eliminate vehicles passing in the opposing traveled lane and reduce head on collisions by separating the opposing traveled ways.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					10/08/93
Begin Environmental (PA&ED) Phase					07/01/99
Circulate Draft Environmental Document				<b>Document Type</b> ND/FONSI	03/06/03
Draft Project Report					04/01/03
End Environmental Phase (PA&ED Milestone)					06/14/05
Begin Design (PS&E) Phase					06/14/05
End Design Phase (Ready to List for Advertisement Milestone)					12/15/08
Begin Right of Way Phase					12/19/05
End Right of Way Phase (Right of Way Certification Milestone)					10/15/08
Begin Construction Phase (Contract Award Milestone)					02/15/09
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/12
Begin Closeout Phase					03/01/13
End Closeout Phase (Closeout Report)					08/30/14

**STATE ROUTE 46 WIDENING / SEGMENT 2 – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 09/17/07


<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	3380A		353410
<b>Project Title:</b> Route 46 Expressway - Segment 2				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	1,400							1,400	Caltrans
PS&E	2,400							2,400	Caltrans
R/W SUP (CT)	800							800	
CON SUP (CT)		5,850						5,850	
R/W	21,000							21,000	Caltrans
CON		47,500						47,500	Caltrans
<b>TOTAL</b>	<b>25,600</b>	<b>53,350</b>						<b>78,950</b>	
Proposed Total Project Cost									
E&P (PA&ED)	1,400	300						1,700	
PS&E	2,400	400						2,800	
R/W SUP (CT)	800							800	
CON SUP (CT)		7,150						7,150	
R/W	21,000							21,000	
CON		47,500						47,500	
<b>TOTAL</b>	<b>25,600</b>	<b>55,350</b>						<b>80,950</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	435							435	Kern Council of Governments
PS&E	800							800	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>1,235</b>							<b>1,235</b>	
Proposed Funding									
E&P (PA&ED)	435	300						735	
PS&E	800	400						1,200	
R/W SUP (CT)									
CON SUP (CT)		1,300						1,300	
R/W									
CON									
<b>TOTAL</b>	<b>1,235</b>	<b>2,000</b>						<b>3,235</b>	

<b>Fund No. 2:</b>	<b>IIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	665							665	Caltrans
PS&E	1,000							1,000	
R/W SUP (CT)	50							50	
CON SUP (CT)		1,550						1,550	
R/W	150							150	
CON		4,400						4,400	
<b>TOTAL</b>	<b>1,865</b>	<b>5,950</b>						<b>7,815</b>	
Proposed Funding									
E&P (PA&ED)	665							665	
PS&E	1,000							1,000	
R/W SUP (CT)	50							50	
CON SUP (CT)		1,550						1,550	
R/W	150							150	
CON		4,400						4,400	
<b>TOTAL</b>	<b>1,865</b>	<b>5,950</b>						<b>7,815</b>	

**STATE ROUTE 46 WIDENING / SEGMENT 2 – PROGRAMMING WORKSHEET 3 OF 3**

 <b>2008 Project Programming Request</b> (Funding Information)									
(dollars in thousands and escalated to the programmed year)								Date: 09/17/07	
County	CT District	PPNO	TCRP Project No.				EA		
KER	6	3380A					353410		
<b>Project Title:</b> Route 46 Expressway - Segment 2									
<b>Fund No. 3:</b>	<b>TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)</b>							<b>Program Code</b>	
<b>Existing Funding</b>							20.XX.710.870		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	300							300	Caltrans
PS&E									
R/W SUP (CT)	650							650	
CON SUP (CT)		610						610	
R/W	3,740							3,740	
CON		11,100						11,100	
<b>TOTAL</b>	<b>4,690</b>	<b>11,710</b>						<b>16,400</b>	
<b>Proposed Funding</b>							<b>Notes</b>		
E&P (PA&ED)	300							300	
PS&E									
R/W SUP (CT)	650							650	
CON SUP (CT)		610						610	
R/W	3,740							3,740	
CON		11,100						11,100	
<b>TOTAL</b>	<b>4,690</b>	<b>11,710</b>						<b>16,400</b>	
<b>Fund No. 4:</b>	<b>Demo - High Priority Projects Program (DEMO-ST)</b>							<b>Program Code</b>	
<b>Existing Funding</b>							20.30.010.680		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	600							600	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,690						3,690	
R/W	17,110							17,110	
CON		32,000						32,000	
<b>TOTAL</b>	<b>17,810</b>	<b>35,690</b>						<b>53,500</b>	
<b>Proposed Funding</b>							<b>Notes</b>		
E&P (PA&ED)									
PS&E	600							600	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,690						3,690	
R/W	17,110							17,110	
CON		32,000						32,000	
<b>TOTAL</b>	<b>17,810</b>	<b>35,690</b>						<b>53,500</b>	
<b>Fund No. 5:</b>	<b>Existing Funding</b>							<b>Program Code</b>	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>							<b>Notes</b>		
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**STATE ROUTE 46 WIDENING / SEGMENT 3 – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 09/17/07	
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		442520		3386A	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
KER		46		Caltrans	
<b>MPO</b>		<b>Element</b>		<b>TCRP No.</b>	
KCOG		CO		0	
<b>Project Title</b>					
Route 46 Expressway - Segment 3					
<b>PM Back</b>		<b>PM Ahead</b>		<b>Project Manager/Contact</b>	
7.3		19.8		Mehran Akhavan	
<b>Phone</b>		<b>E-mail Address</b>			
559)2433442					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
West of the City of Wasco from Kecks Road to Route 33. Convert to a 4-lane expressway. (TCRP #113)					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
<b>PA&amp;ED</b>		Caltrans		<input type="checkbox"/>	
<b>PS&amp;E</b>		Caltrans		<input type="checkbox"/>	
<b>Right of Way</b>		Caltrans		<input type="checkbox"/>	
<b>Construction</b>		Caltrans		<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 30		<b>Senate:</b> 16, 18			
<b>Congressional:</b> 20					
<b>Purpose and Need</b>					
This segment is part of a corridor that serves interregional traffic and local communities between the coastal area and Central Valley of which commercial trucks makes up for 40% of the Average Annual Daily Traffic on this state route. Currently, heavy trucks and recreational vehicles, which compose much of SR 46 traffic in both directions, travel about 31 miles per hour along this segment and faster-moving vehicles have limited passing opportunities. On a year-around basis, SR 46 is a significant interregional route for agricultural products. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo County Regional Transportation Plans. The project is of top priority for both regional transportation-planning agencies.					
<b>Project Benefits</b>					
The project, which is the main link from the San Joaquin Valley to the Central Coast, will reduce congestion and improve safety, particularly in the relation of truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The proposed median and added lane in each direction will help eliminate vehicles passing in the opposing traveled lane and reduce head on collisions by separating the opposing traveled ways.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					01/01/00
Begin Environmental (PA&ED) Phase					07/01/00
Circulate Draft Environmental Document				<b>Document Type</b> ND/FONSI	03/01/03
Draft Project Report					04/01/03
End Environmental Phase (PA&ED Milestone)					06/14/05
Begin Design (PS&E) Phase					01/02/07
End Design Phase (Ready to List for Advertisement Milestone)					03/19/10
Begin Right of Way Phase					06/01/07
End Right of Way Phase (Right of Way Certification Milestone)					05/01/10
Begin Construction Phase (Contract Award Milestone)					07/01/10
End Construction Phase (Construction Contract Acceptance Milestone)					07/26/14
Begin Closeout Phase					03/26/15
End Closeout Phase (Closeout Report)					01/30/16

**STATE ROUTE 46 WIDENING / SEGMENT 3 – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 09/17/07

County	CT District	PPNO	TCRP Project No.	EA
KER	6	3386A		442520
<b>Project Title:</b> Route 46 Expressway - Segment 3				


Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	450							450	Caltrans
PS&E	4,795							4,795	Caltrans
R/W SUP (CT)	530	525						1,055	
CON SUP (CT)			9,900					9,900	
R/W		4,175						4,175	Caltrans
CON			73,820					73,820	Caltrans
<b>TOTAL</b>	<b>5,775</b>	<b>4,700</b>	<b>83,720</b>					<b>94,195</b>	
Proposed Total Project Cost									
E&P (PA&ED)	450							450	
PS&E	4,795							4,795	
R/W SUP (CT)	530	525						1,055	
CON SUP (CT)			9,900					9,900	
R/W		8,100						8,100	
CON			73,820					73,820	
<b>TOTAL</b>	<b>5,775</b>	<b>8,625</b>	<b>83,720</b>					<b>98,120</b>	

<b>Fund No. 1:</b>	<b>State Bond - Corridor Mobility Program (CMIA)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			45,000					45,000	
<b>TOTAL</b>			<b>45,000</b>					<b>45,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			45,000					45,000	
<b>TOTAL</b>			<b>45,000</b>					<b>45,000</b>	

<b>Fund No. 2:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	450							450	Kern Council of Governments
PS&E	4,470							4,470	
R/W SUP (CT)									
CON SUP (CT)			9,900					9,900	
R/W									
CON			12,300					12,300	
<b>TOTAL</b>	<b>4,920</b>		<b>22,200</b>					<b>27,120</b>	
Proposed Funding									Notes
E&P (PA&ED)	450							450	new 2008 RTIP programming added to 08-09 RW.
PS&E	4,470							4,470	
R/W SUP (CT)									
CON SUP (CT)			9,900					9,900	
R/W		1,963						1,963	
CON			12,300					12,300	
<b>TOTAL</b>	<b>4,920</b>	<b>1,963</b>	<b>22,200</b>					<b>29,083</b>	



**STATE ROUTE 46 WIDENING / SEGMENT 3 – PROGRAMMING WORKSHEET 3 OF 3**

County		CT District		PPNO		TCRP Project No.		EA	
KER		6		3386A				442520	
<b>Project Title:</b> Route 46 Expressway - Segment 3									
(dollars in thousands and escalated to the programmed year)									
<b>Date:</b> 09/17/07									
<b>2008 Project Programming Request</b> (Funding Information)									
									

Fund No. 3:	IIP - State Cash (ST-CASH)								Program Code
<b>Existing Funding</b>									20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	225							225	
R/W SUP (CT)		525						525	
CON SUP (CT)									
R/W		4,175						4,175	
CON									
<b>TOTAL</b>	<b>225</b>	<b>4,700</b>						<b>4,925</b>	
<b>Proposed Funding</b>									Notes
E&P (PA&ED)									
PS&E	225							225	
R/W SUP (CT)		525						525	
CON SUP (CT)									
R/W		6,137						6,137	
CON									
<b>TOTAL</b>	<b>225</b>	<b>6,662</b>						<b>6,887</b>	

Fund No. 4:	TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)								Program Code
<b>Existing Funding</b>									20.XX.710.870
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)	530							530	
CON SUP (CT)									
R/W									
CON			2,350					2,350	
<b>TOTAL</b>	<b>530</b>		<b>2,350</b>					<b>2,880</b>	
<b>Proposed Funding</b>									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	530							530	
CON SUP (CT)									
R/W									
CON			2,350					2,350	
<b>TOTAL</b>	<b>530</b>		<b>2,350</b>					<b>2,880</b>	

Fund No. 5:	Demo - High Priority Projects Program (DEMO-ST)								Program Code
<b>Existing Funding</b>									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Federal Highway Administration
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			14,170					14,170	
<b>TOTAL</b>	<b>100</b>		<b>14,170</b>					<b>14,270</b>	
<b>Proposed Funding</b>									Notes
E&P (PA&ED)									
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			14,170					14,170	
<b>TOTAL</b>	<b>100</b>		<b>14,170</b>					<b>14,270</b>	

**STATE ROUTE 14 FREEMAN GULCH WIDENING – PROGRAMMING WORKSHEET 1 OF 3**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/13/07
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
6	457100	8042	KER010103		
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KER	14	Caltrans		KCOG	CO
<b>Project Title</b>					
Freeman Gulch Widening Segment 1					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
59.6	62.3	FRANK MOMEN	(559)243-3444		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
From 1 mile South of State Route 178 East to 1.7 miles North of State Route 178 East					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction			<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 32			<b>Senate:</b> 18		
<b>Congressional:</b> 22					
<b>Purpose and Need</b>					
The project constitutes the principal access into the Inyo and Mono County recreation areas. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. The project completes the upgrade to four lanes of the last "gap" segment of Route 14 between Mojave and the junction with Route 395. Route 14 is an Interregional High Emphasis Focus Route and is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					09/14/01
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			<b>Document Type</b>	ND/FONSI	
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					10/29/07
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

**STATE ROUTE 14 FREEMAN GULCH WIDENING – PROGRAMMING WORKSHEET 2 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/13/07

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	8042		457100
<b>Project Title:</b> Freeman Gulch Widening Segment 1				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	3,806							3,806	Caltrans
PS&E		3,133						3,133	
R/W SUP (CT)		2,400						2,400	
CON SUP (CT)			3,500					3,500	
R/W		8,100						8,100	
CON			80,465					80,465	
<b>TOTAL</b>	<b>3,806</b>	<b>13,633</b>	<b>83,965</b>					<b>101,404</b>	
Proposed Total Project Cost									
E&P (PA&ED)	3,806							3,806	
PS&E						2,500		2,500	
R/W SUP (CT)						1,801		1,801	
CON SUP (CT)							3,100	3,100	
R/W						7,699		7,699	
CON							14,900	14,900	
<b>TOTAL</b>	<b>3,806</b>					<b>12,000</b>	<b>18,000</b>	<b>33,806</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,524							1,524	Kern County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>1,524</b>							<b>1,524</b>	
Proposed Funding									Notes
E&P (PA&ED)	1,524							1,524	
PS&E						521		521	
R/W SUP (CT)						375		375	
CON SUP (CT)									
R/W						1,604		1,604	
CON									
<b>TOTAL</b>	<b>1,524</b>					<b>2,500</b>		<b>4,024</b>	

<b>Fund No. 2:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	381							381	Inyo County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>381</b>							<b>381</b>	
Proposed Funding									Notes
E&P (PA&ED)	381							381	
PS&E						156		156	
R/W SUP (CT)						113		113	
CON SUP (CT)									
R/W						481		481	
CON									
<b>TOTAL</b>	<b>381</b>					<b>750</b>		<b>1,131</b>	

**STATE ROUTE 14 FREEMAN GULCH WIDENING – PROGRAMMING WORKSHEET 3 OF 3**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 09/17/07

County		CT District		PPNO		TCRP Project No.		EA	
KER		6		8042				457100	
<b>Project Title:</b> Freeman Gulch Widening									
<b>Fund No. 3:</b> RIP - State Cash (ST-CASH)								<b>Program Code</b>	
								20.XX.075.600	
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	381							381	Mono County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>381</b>							<b>381</b>	
<b>Proposed Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Notes
E&P (PA&ED)	381							381	
PS&E						156		156	
R/W SUP (CT)						113		113	
CON SUP (CT)									
R/W						481		481	
CON									
<b>TOTAL</b>	<b>381</b>					<b>750</b>		<b>1,131</b>	

<b>Fund No. 4:</b> IIP - State Cash (ST-CASH)								<b>Program Code</b>	
								20.XX.025.700	
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,520							1,520	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>1,520</b>							<b>1,520</b>	
<b>Proposed Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Notes
E&P (PA&ED)	1,520							1,520	
PS&E						1,667		1,667	
R/W SUP (CT)						1,200		1,200	
CON SUP (CT)									
R/W						5,133		5,133	
CON									
<b>TOTAL</b>	<b>1,520</b>					<b>8,000</b>		<b>9,520</b>	

<b>Fund No. 5:</b> Future Need - Future Funds (NO-FUND)								<b>Program Code</b>	
								FUTURE	
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E		3,133						3,133	
R/W SUP (CT)		2,400						2,400	
CON SUP (CT)			3,500					3,500	
R/W		8,100						8,100	
CON			80,465					80,465	
<b>TOTAL</b>		<b>13,633</b>	<b>83,965</b>					<b>97,598</b>	
<b>Proposed Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							3,100	3,100	
R/W									
CON							14,900	14,900	
<b>TOTAL</b>							<b>18,000</b>	<b>18,000</b>	

**LOCAL – W. RIDGECREST BLVD. RECONSTRUCTION – PROGRAMMING WORKSHEET 1 OF 2**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	10/11/07
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
09	10889	2022	KER010106		
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KER		City of Ridgecrest		KCOG	LA
<b>Project Title</b>					
W. Ridgecrest Blvd. 4-lane					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Dennis Speer	760-499-5085	dspeer@ci.ridgecrest.ca.us	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
The project is located in Kern County within the city limits of Ridgecrest on West Ridgecrest Blvd., from Mahan St. to China Lake Blvd. (State Route 178); reconstruct and widen to four lanes. This project is phased; this submittal will fund phase 1 from Norma Street to China Lake Blvd.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	City of Ridgecrest		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	City of Ridgecrest		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	City of Ridgecrest		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	City of Ridgecrest		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>	32		<b>Senate:</b>	18	
<b>Congressional:</b>	22				
<b>Purpose and Need</b>					
W. Ridgecrest Blvd. is a major east-west arterial that intereseects State Route 178 and ultimately U.S. 395. It serves many pedestrian and vehicle transportation needs, and is primarily surrounded by commercial development. Mid-block accidents occur frequently where there is not a two-way left-turn lane and there are commercial driveways that vehicles access from either direction. Data from the PSR indicates that one intersection currently operates at LOS D in the PM, 20-Year traffic volumes indicate that two of the key intersections will degrade to LOS F. The desired levels of consistency with the City and County plans are attained by the project. See attached PSR for further details.					
<b>Project Benefits</b>					
The benefits a for this project is the improved traffic safety for vehicles, bicycles, and pedestrians. Widening will provide increased access for emergency vehicles and others and would be beneficial to police, fire, and emergency services. The provision of sidewalk and shoulder area will improve the safety for pedestrians. The road widening will reduce friction points, improving traffic safety and improving the level of service on the roadway. The project will provide capacity to accomodate future 20-year traffic volumes at LOS C or better. See attached PSR for further details.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					11/27/01
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document			<b>Document Type</b> ND/CE	02/04/05	
Draft Project Report					02/23/06
End Environmental Phase (PA&ED Milestone)					02/15/06
Begin Design (PS&E) Phase					01/01/08
End Design Phase (Ready to List for Advertisement Milestone)					12/31/08
Begin Right of Way Phase					01/01/08
End Right of Way Phase (Right of Way Certification Milestone)					07/01/08
Begin Construction Phase (Contract Award Milestone)					02/01/09
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/09
Begin Closeout Phase					11/01/09
End Closeout Phase (Closeout Report)					01/01/10

**LOCAL – W. RIDGECREST BLVD. RECONSTRUCTION – PROGRAMMING WORKSHEET 2 OF 2**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 10/11/07

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	09	2022	0	10889
<b>Project Title:</b> W. Ridgecrest Blvd. 4-lane				

Existing Total Project Cost										Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Proposed Total Project Cost										
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	825	0	0	0	0	0	0	825	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	6,200	0	0	0	4,000	10,200		
<b>TOTAL</b>	<b>0</b>	<b>825</b>	<b>6,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>11,025</b>		

<b>Fund No. 1:</b>										<b>Program Code</b>
Existing Funding										Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Proposed Funding										Notes
E&P (PA&ED)								0		City of Ridgecrest - local funding - general funds
PS&E		825						825		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
<b>TOTAL</b>	<b>0</b>	<b>825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825</b>		

<b>Fund No. 2:</b>										<b>Program Code</b>
Existing Funding										Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Proposed Funding										Notes
E&P (PA&ED)								0		2008 RTIP - This project has environmental clearance and was shelved for a time.
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON			6,200					6,200		
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,200</b>		

**LOCAL – CHALLENGER DRIVE EXTENSION – PROGRAMMING WORKSHEET 1 OF 2**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/14/08
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
06				New	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
		N/A		City of Tehachapi	
<b>MPO</b>		<b>Element</b>			
KCOG		LA			
<b>Project Title</b>					
Challenger Drive Extension Project					
<b>PM Back</b>		<b>PM Ahead</b>		<b>Project Manager/Contact</b>	
N/A		N/A		John (Jay) Schlosser	
<b>Phone</b>		<b>E-mail Address</b>			
661-325-7253		schlosser@boyleengineering.com			
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Located in the City of Tehachapi, County of Kern in Section 16, T32S, R33E, MDB&M. Project extends Challenger Drive (Frontage road to Hwy 58) from its current eastern edge east to Dennison Road. Plan to construct a minimum of 24' of pavement including improved shoulders					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
<b>PA&amp;ED</b>		City of Tehachapi		<input type="checkbox"/>	
<b>PS&amp;E</b>		City of Tehachapi		<input type="checkbox"/>	
<b>Right of Way</b>		City of Tehachapi		<input type="checkbox"/>	
<b>Construction</b>		City of Tehachapi		<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>		32		<b>Senate:</b> 18	
<b>Congressional:</b>		22			
<b>Purpose and Need</b>					
This project was selected to take the place of a proposed interchange between Dennison Road (a major aerial road in Tehachapi and Highway 58). Two residential subdivisions lie north of the UPRR train route cutting through the City of Tehachapi. The train route is one of the major east-west freight routes for the country and as such receives almost 80 trains a day. These two residential developments are isolated by the at grade crossing with the train tracks, when a train stops in town, these areas are completely cut off from emergency services. If a train were to breakdown or derail in this area, the residents could be in a difficult situation. Funding for the SR 58 interchange is unlikely to occur; the Challenger Dr.extension serves as an alternate route to these residential neighborhoods.					
<b>Project Benefits</b>					
Provides alternate emergency access to and from two residential neighborhoods (Ashe Village and Arabian home area) in the event that a train blocks the only roadway access to these locations. Provides alternate emergency access to and from the proposed Tehachapi Hospital located in Capital Hills at the western end of Challenger Drive in the event that the Mill Street overcrossing over Highway 58 becomes impassable.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					05/01/08
Begin Environmental (PA&ED) Phase					06/15/08
Circulate Draft Environmental Document				<b>Document Type</b> ND	08/25/08
Draft Project Report					11/28/08
End Environmental Phase (PA&ED Milestone)					11/28/08
Begin Design (PS&E) Phase					01/01/09
End Design Phase (Ready to List for Advertisement Milestone)					05/31/09
Begin Right of Way Phase					04/01/09
End Right of Way Phase (Right of Way Certification Milestone)					07/15/09
Begin Construction Phase (Contract Award Milestone)					08/03/09
End Construction Phase (Construction Contract Acceptance Milestone)					01/13/10
Begin Closeout Phase					01/13/10
End Closeout Phase (Closeout Report)					02/28/10

**LOCAL – CHALLENGER DRIVE EXTENSION – PROGRAMMING WORKSHEET 2 OF 2**



**2008 Project Programming Request**  
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/14/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
	06	New	New	
<b>Project Title:</b> Challenger Drive Extension Project				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
Proposed Total Project Cost									This is a new project; however, the purpose and need of this project is the same as the Dennison Road interchange project on SR 58.
E&P (PA&ED)		20						20	
PS&E		95						95	
R/W SUP (CT)									
CON SUP (CT)									
R/W			50					50	
CON			1,500					1,500	
<b>TOTAL</b>		115	1,550					1,665	

<b>Fund No. 1:</b>									<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
Proposed Funding									Notes
E&P (PA&ED)									2008 RTIP; new programming is directed at construction only.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,500					1,500	
<b>TOTAL</b>			1,500					1,500	

<b>Fund No. 2:</b>									<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
Proposed Funding									Notes
E&P (PA&ED)		20						20	The City of Tehachapi (Implementing Agency) will fund environmental review (PA & ED), Design (PS & E) and Rights-of-way
PS&E		95						95	
R/W SUP (CT)									
CON SUP (CT)									
R/W			50					50	
CON									
<b>TOTAL</b>		115	50					165	



**PPM – PROGRAMMING WORKSHEET 1 OF 2**



**2008 Project Programming Request**  
(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	09/17/07
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
6		4C2224		6L03	
<b>TCRP No.</b>		0			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KER		Kern Council of Governments		KCOG	LA
<b>Project Title</b>					
Planning, Programming and Monitoring					
<b>PM Back</b>	<b>PM Ahead</b>	<b>Project Manager/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Joseph Stramaglia	661)8612191		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Planning, Programming and Monitoring.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Kern Council of Governments		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 30, 32, 34			<b>Senate:</b> 16, 18		
<b>Congressional:</b> 20, 22					
<b>Purpose and Need</b>					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			<b>Document Type</b>	N/A	
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

**PPM – PROGRAMMING WORKSHEET 2 OF 2**

**2008 Project Programming Request**  
(Funding Information)



(dollars in thousands and escalated to the programmed year)

Date: 09/17/07

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KER	6	6L03		4C2224
<b>Project Title:</b> Planning, Programming and Monitoring				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,610	983	983	410				5,986	Kern Council of Governments
<b>TOTAL</b>	<b>3,610</b>	<b>983</b>	<b>983</b>	<b>410</b>				<b>5,986</b>	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,583	1,580	1,580	1,580	1,992		8,315	
<b>TOTAL</b>		<b>1,583</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>	<b>1,992</b>		<b>8,315</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.30.600.670
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E									\$162 CON voted 07/16/98
R/W SUP (CT)									\$161 CON voted 04/25/00
CON SUP (CT)									\$45 CON voted 07/01/00
R/W									\$45 CON voted 05/14/01
CON	3,610	983	983	410				5,986	\$300 CON voted 10/31/02
<b>TOTAL</b>	<b>3,610</b>	<b>983</b>	<b>983</b>	<b>410</b>				<b>5,986</b>	\$198 CON voted 02/26/04 \$196 CON voted 03/03/05
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									2008 RTIP submittal
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,583	1,580	1,580	1,580	1,992		8,315	
<b>TOTAL</b>		<b>1,583</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>	<b>1,992</b>		<b>8,315</b>	

<b>Fund No. 2:</b>									<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									