



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

February 28, 2018

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (FAX)

In Reply, Refer To:
HDA-CA

Mr. Bruce de Terra
Chief, Division of Transportation Programming
California Department of Transportation, MS 82
1120 N Street
Sacramento, CA 95814

Attn: Muhaned Aljabiry

SUBJECT: Kern Council of Governments (KCOG) 2017 FTIP Amendment # 12

Dear Mr. De Terra:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed the review of Amendment # 12 to the Kern County Association of Governments (KCOG) 2017 Transportation Improvement Program (FTIP) that was submitted by your letter dated February 20, 2018. KCOG adopted Amendment # 12 on February 20, 2018. This amendment to KCOG's FTIP:

- Modifies projects in the KCOG region. Funding sources include the Active Transportation Program.

Pursuant to the February 14, 2018, *Memorandum of Agreement between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX*, we accept the modifications to the 2017 Federal Statewide Transportation Improvement Program (FSTIP) for the KCOG region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning published in the May 27, 2016 Federal Register.

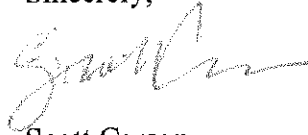
We find that the KCOG's FTIP, through Amendment # 12, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Public Law 114-94, the Fixing America's Surface Transportation Act (FAST).

We have determined that this program modification is exempt from the regional emissions analysis requirements pursuant to the transportation conformity provisions found in 40 CFR Part 93. This finding has been coordinated with Region 9 of the Environmental Protection Agency (EPA) in accordance with the procedures outlined in the *National Memorandum of Understanding between DOT and EPA on Transportation Conformity*, dated April 25, 2000. Therefore, we find that the FTIP continues to conform to the applicable State Implementation Plan (SIP).

This approval is provided with the understanding that the FTA funding approval on the individual projects contained in the FSTIP are subject to grantees meeting all necessary FTA administrative requirements, and that approval of this programming action does not provide a federal eligibility determination for CMAQ projects or any other project funding source included in this amendment.

If you have questions or need additional information concerning our approval for this KCOG FSTIP amendment, please contact Scott Carson (scott.carson@dot.gov) of the FHWA California Division office at (916) 498-5029.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Carson", written in a cursive style.

Scott Carson
Transportation Planner
Federal Highway Administration

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711



*Making Conservation
a California Way of Life.*

February 20, 2018

Mr. Vincent P. Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
90 Seventh Street, Suite 15-300
San Francisco, CA 94103

Attention: Ms. Tashia Clemons

Attention: Mr. Ted Matley

Dear Ms. Clemons and Mr. Matley:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Kern Council of Governments' (KCOG) 2016/17 - 2019/20 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
12	Local Transportation System <ul style="list-style-type: none">This amendment modifies projects in Kern County funded from the Active Transportation Program.

See enclosure.

The KCOG Board Resolution adopting this FTIP amendment certifies that it is financially constrained and meets requirements of public involvement procedures adopted by KCOG and all applicable transportation planning requirements per Title 23 Code of Federal Regulations Part 450, and air quality conformity requirements.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve KCOG's Amendment Number 12. I also recommend that the Federal Highway Administration and FTA approve this FTIP amendment for inclusion into California's 2017 Federal Statewide Transportation Improvement Program (FSTIP). Projects included in this FTIP amendment, in fiscal years not within the four-year cycle of the current FSTIP, are not approved as part of this FTIP amendment and are shown for information only. Approval of this amendment does not constitute an eligibility determination of project for federal funding.

Please address any questions on this FSTIP approval request to Lima Huy of my staff at (916) 651-7411.

Sincerely,



BRUCE DE TERRA

Chief

Division of Transportation Programming

Enclosures

- c: Karina O'Connor, EPA Office of Air Planning (w/enclosure)
- Scott Carson, FHWA
- Jerome Wiggins, FTA
- Raquel Pacheco, Regional Planner III, Kern Council of Governments



**Kern Council
of Governments**

February 20, 2018

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Submittal of the Kern Council of Governments' Amendment No. 12 to the 2017 Federal Transportation Improvement Program

Dear Mr. De Terra:

Enclosed for your review and approval is Amendment No. 12 to the 2017 Federal Transportation Improvement Program (FTIP). Amendment No. 12 to the 2017 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on February 16, 2018. A public hearing was held on February 15, 2018. No comments were received at the hearing. Corrections were made to the amendment documentation as included in the summary of comments. The public participation process for Amendment No. 12 to the 2017 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 12 to the 2017 FTIP. Since there are two ATP projects that require CTC allocation votes in FY 17/18, it is requested that Caltrans approve the amendment as soon as possible and forward for federal approval.

Included with this letter are two hard copies of Amendment No. 12 to the 2017 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 12 to the 2017 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ahron Hakimi".

AHRON HAKIMI,
EXECUTIVE DIRECTOR

Page 2
2017 FTIP Amend. 12
February 20, 2018

AH/rp

Enclosures

cc:

Muhaned Aljabiry, Caltrans, Div. Of Programs (2 copies)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 (electronic)
Stephen Tracey, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Scott Carson, FHWA (electronic)
Jerome Wiggins, FTA (electronic)
Ted Matley, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Jessica Schlosser, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

2017 Federal Transportation Improvement Program Amendment No. 12 Summary of Comments

As part of the development of the Federal Transportation Improvement Program Amendment No. 12, stakeholders, technical staff, and the general public were given the opportunity to comment. The public review period was held February 2, 2018 to February 16, 2018.

State Department of Transportation (Caltrans)

Office of Federal Transportation Management Program – email dated 2/15/18

Requested to add the Project Programming Request (PPR) project description into the “MPO Comments Section” of the CTIPS database for the City of Bakersfield project record KER181001 and the City of McFarland project record KER181002.

Response:

1. *This request was incorporated into the final documentation – CTIPS database (printout) “MPO comments section.”*

ATTACHMENT 1

Caltrans Summary of Changes
“CTIPS” Printout - Revised Records
(General and Detailed)

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

12

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER181001	IN BAKERSFIELD: DOWNTOWN PEDESTRIAN CONNECTIVITY	N/A	FFY 17/18	PE	Local	N/A	Add \$86,000
			N/A	FFY 17/18	CON	ATP	N/A	Add \$825,000
			N/A	FFY 17/18	CON	Local	N/A	Add \$121,000
New	KER181002	IN MCFARLAND: KERN AVENUE ELEMENTARY SAFE ROUTES TO SCHOOL CONNECTIVITY	N/A	FFY 17/18	PE	ATP	N/A	Add \$61,000
			N/A	FFY 18/19	CON	ATP	N/A	Add \$335,000
New	KER181003	IN TEHACHAPI: CHERRY LANE SOUTHSIDE SIDEWALK	N/A	FFY 17/18	PE	Local	N/A	Add \$50,000
			N/A	FFY 18/19	CON	ATP	N/A	Add \$462,000
New	KER181004	IN WASCO: PALM AVENUE BIKE AND PEDESTRIAN IMPROVEMENTS	N/A	FFY 17/18	PE	Local	N/A	Add \$18,000
			N/A	FFY 18/19	CON	ATP	N/A	Add \$188,000

LEGEND

ATP

Active Transportation Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 12 to the 2017 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Bike Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				16-17	17-18	18-19	19-20	20-21				21-22
KER181004	IN WASCO: PALM AVENUE BIKE AND PEDESTRIAN IMPROVEMENTS	PE RW Con			\$18,000		\$188,000					RTP Reference: 2014 RTP, Page 5-18 Prior Yr Status: --- Future Cost Est: ---
ATP 3.02 Wasco	\$206,000 20400000852	Total		\$18,000	\$188,000							Prior Current \$18,000 \$188,000

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 12 to the 2017 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				16-17	17-18	18-19	19-20	20-21				21-22
KER181001 ATP 3.02 Bakersfield	IN BAKERSFIELD: DOWNTOWN PEDESTRIAN CONNECTIVITY \$1,032,000 20400000849	PE RW Con Total		\$86,000						RTP Reference: 2014 RTP, Page 5-18 Prior Yr Status: --- Future Cost Est: ---		
				\$946,000						Prior		
				\$1,032,000						Current	\$207,000	\$825,000
KER181002 ATP 3.02 McFarland	IIN MCFARLAND: KERN AVENUE ELEMENTARY SAFE ROUTES TO SCHOOL CONNECTIVITY \$396,000 20400000850	PE RW Con Total		\$61,000		\$335,000				RTP Reference: 2014 RTP, Page 5-18 Prior Yr Status: --- Future Cost Est: ---		
				\$61,000	\$335,000				Prior			
				\$61,000	\$335,000				Current		\$396,000	
KER181003 ATP 3.02 Tehachapi	IN TEHACHAPI: CHERRY LANE SOUTHSIDE SIDEWALK \$512,000 20400000851	PE RW Con Total		\$50,000		\$462,000				RTP Reference: 2014 RTP, Page 5-18 Prior Yr Status: --- Future Cost Est: ---		
				\$50,000	\$462,000				Prior			
				\$50,000	\$462,000				Current	\$50,000	\$462,000	

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0849	TITLE (DESCRIPTION): DOWNTOWN PEDESTRIAN (IN BAKERSFIELD: DOWNTOWN PEDESTRIAN CONNECTIVITY)	MPO Aprv: 02/20/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER181001		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/20/2018	RPACHECO	Amendment - New Project	12	946,000		86,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			825,000						825,000
* Funding Agency:	Total:			825,000						825,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			86,000						86,000
	RW									
* Fund Type: City Funds	CON			121,000						121,000
* Funding Agency:	Total:			207,000						207,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE			86,000						86,000
	RW									
	CON			946,000						946,000
	Total:			1,032,000						1,032,000

Comments:

***** Version 1 - 01/26/2018 *****

Per 1/31/18 CTC approval of MPO ATP Cycle 3 Augmentation

PPR project description:

The Downtown Bakersfield Pedestrian Connectivity Project (Project) adds approximately 128 access ramps, constructs 3,615 linear feet of sidewalks, and improves a pedestrian island and median. The project is bound by 22nd Street (north), Truxtun Avenue (south), F Street (west), and Union Avenue (east).

RTP reference: 2014 RTP page 5-18

Prior year status: ---

Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0850	TITLE (DESCRIPTION): KERN AVENUE ELEMENTARY (IN MCFARLAND: KERN AVENUE ELEMENTARY SAFE ROUTES TO SCHOOL CONNECTIVITY)	MPO Aprv: 02/20/2018
CT PROJECT ID:		MPO ID.: KER181002	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: McFarland, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/20/2018	RPACHECO	Amendment - New Project	12	335,000		61,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE			61,000						61,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON				335,000					335,000
* Funding Agency:	Total:		61,000	335,000						396,000

Comments:

***** Version 1 - 01/26/2018 *****

Per 1/31/18 CTC approval of MPO ATP Cycle 3 Augmentation
PPR project description:

The proposed project is adjacent to Kern Avenue Elementary School and various activity centers located within McFarland city limits along two city blocks bounded by 5th Street from West Perkins to Robertson; 3rd Place from West Perkins to Robertson; North side of Robertson from 3rd Place to 5th Street and South side of West Perkins. Improvements include installing ADA-Compliant ramps, XING markings, high visibility crosswalks, bike lanes, new sidewalk, enhancements to existing sidewalk, curbs, and gutters.

RTP reference: 2014 RTP page 5-18

Prior year status: ---

Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 09	PPNO:	EA:	CTIPS ID: 204-0000-0851	TITLE (DESCRIPTION): CHERRY LANE (IN TEHACHAPI: CHERRY LANE SOUTHSIDE SIDEWALK)	MPO Aprv: 02/20/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER181003		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/20/2018	RPACHECO	Amendment - New Project	12	462,000		50,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				462,000					462,000
* Funding Agency:	Total:				462,000					462,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			50,000						50,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:			50,000						50,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			50,000						50,000
	RW									
	CON				462,000					462,000
	Total:			50,000	462,000					512,000

Comments:

***** Version 1 - 01/26/2018 *****

Per 1/31/18 CTC approval of MPO ATP Cycle 3 Augmentation

RTP reference: 2014 RTP page 5-18

Prior year status: ---

Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0852	TITLE (DESCRIPTION): PALM AVENUE (IN WASCO: PALM AVENUE BIKE AND PEDESTRIAN IMPROVEMENTS)	MPO Aprv: 02/20/2018
CT PROJECT ID:			MPO ID.: KER181004		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Wasco, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/20/2018	RPACHECO	Amendment - New Project	12	188,000		18,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				188,000					188,000
* Funding Agency:	Total:				188,000					188,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			18,000						18,000
	RW									
* Fund Type: TDA	CON									
* Funding Agency:	Total:			18,000						18,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			18,000						18,000
	RW									
	CON				188,000					188,000
	Total:			18,000	188,000					206,000

Comments:

***** Version 1 - 01/26/2018 *****

Per 1/31/18 CTC approval of MPO ATP Cycle 3 Augmentation

RTP reference: 2014 RTP page 5-18

Prior year status: ---

Future cost est: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment No. 12
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Gas Tax (Subventions to Cities)	\$31,139	\$31,139	\$7,040	\$7,315	\$3,818	\$3,818	\$447	\$447	\$42,719	
	Street Taxes and Developer Fees	\$7,581	\$7,581	\$161,655	\$161,655	\$174,346	\$174,346			\$343,582	
	Local Total	\$38,720	\$38,720	\$168,696	\$168,971	\$178,164	\$178,164	\$447	\$447	\$386,301	
STATE	SHOPP	\$138,432	\$138,432	\$195,826	\$195,826	\$66,750	\$66,750	\$142,640	\$142,640	\$543,646	
	State Minor Program:	\$6,781	\$6,781	\$2,278	\$2,278					\$9,059	
	STIP	\$699	\$699	\$4,241	\$4,241	\$33,700	\$33,700			\$38,640	
	STIP Prior			\$11,300	\$11,300					\$11,300	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$10	\$10	\$76	\$76					\$87	
	Active Transportation Program ¹	\$3,923	\$3,923	\$3,400	\$4,286	\$10,244	\$11,229	\$3,327	\$3,327	\$22,765	
	Highway Maintenance (HM) Program ¹	\$10,692	\$10,692	\$14,235	\$14,235					\$24,927	
	Highway Bridge Program (HBP) ¹	\$22	\$22	\$7,323	\$7,323	\$1,404	\$1,404			\$8,749	
	Traffic Congestion Relief Program (TCRP)	\$23,921	\$23,921							\$23,921	
State Total	\$184,480	\$184,480	\$238,679	\$239,565	\$112,098	\$113,083	\$145,967	\$145,967	\$683,096		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$1,137	\$1,137	\$7,125	\$7,125	\$994	\$994			\$9,256	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$569	\$569							\$569	
	5311 - Formula Grants for Rural Areas	\$2,851	\$2,851							\$2,851	
	5339 - Bus and Bus Facilities Formula Grants	\$234	\$234	\$156	\$156					\$390	
	FTA Transfer from Prior FTIP	\$2,513	\$2,513							\$2,513	
	Federal Transit Total	\$7,304	\$7,304	\$7,281	\$7,281	\$994	\$994			\$15,579	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,762	\$9,762	\$10,028	\$10,028	\$10,231	\$10,231	\$10,443	\$10,443	\$40,464	
	Corridor Infrastructure Improvement Program	\$41,343	\$41,343	\$8,868	\$8,868					\$50,211	
	High Priority Projects (HPP) and Demo	\$2,159	\$2,159	\$5,900	\$5,900	\$5,265	\$5,265			\$13,324	
	Highway Safety Improvement Program (HSIP)	\$1,839	\$1,839	\$1,082	\$1,082	\$3,408	\$3,408			\$6,328	
	Projects of National/Regional Significance	\$4,897	\$4,897	\$14,706	\$14,706					\$19,603	
	Railway-Highway Crossings	\$1,354	\$1,354							\$1,354	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,775	\$10,775	\$11,224	\$11,224	\$11,938	\$11,938	\$12,422	\$12,422	\$46,358		
Federal Highway Total	\$72,128	\$72,128	\$51,808	\$51,808	\$30,842	\$30,842	\$22,865	\$22,865	\$177,643		
Federal Total	\$79,432	\$79,432	\$59,090	\$59,090	\$31,835	\$31,835	\$22,865	\$22,865	\$193,222		
REVENUE TOTAL		\$302,632	\$302,632	\$466,464	\$467,625	\$322,097	\$323,082	\$169,279	\$169,279	\$1,262,618	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Kern Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment No. 12
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total		\$38,720	\$38,720	\$168,696	\$168,971	\$178,164	\$178,164	\$447	\$447	\$386,301
STATE	SHOPP		\$138,432	\$138,432	\$195,826	\$195,826	\$66,750	\$66,750	\$142,640	\$142,640	\$543,648
	State Minor Program		\$6,781	\$6,781	\$2,278	\$2,278					\$9,059
	STIP		\$699	\$699	\$4,241	\$4,241	\$33,700	\$33,700			\$38,640
	STIP Prior				\$11,300	\$11,300					\$11,300
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,		\$10	\$10	\$76	\$76					\$87
	Active Transportation Program ¹		\$3,923	\$3,923	\$3,400	\$4,286	\$10,244	\$11,229	\$3,327	\$3,327	\$22,765
	Highway Maintenance (HM) Program ¹		\$10,692	\$10,692	\$14,235	\$14,235					\$24,927
	Highway Bridge Program (HBP) ¹		\$22	\$22	\$7,323	\$7,323	\$1,404	\$1,404			\$8,749
Traffic Congestion Relief Program (TCRP)		\$23,921	\$23,921							\$23,921	
	State Total		\$184,480	\$184,480	\$238,679	\$239,565	\$112,098	\$113,083	\$145,967	\$145,967	\$683,096
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,137	\$1,137	\$7,125	\$7,125	\$994	\$994			\$9,256
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$569	\$569							\$569
	5311 - Formula Grants for Rural Areas		\$2,851	\$2,851							\$2,851
	5339 - Bus and Bus Facilities Formula Grants		\$234	\$234	\$156	\$156					\$390
	FTA Transfer from Prior FTIP		\$2,513	\$2,513							\$2,513
		Federal Transit Total		\$7,304	\$7,304	\$7,281	\$7,281	\$994	\$994		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,392	\$9,392	\$6,652	\$6,652	\$8,465	\$8,465			\$24,508
	Corridor Infrastructure Improvement Program		\$41,343	\$41,343	\$8,868	\$8,868					\$50,211
	High Priority Projects (HPP) and Demo		\$2,159	\$2,159	\$5,900	\$5,900	\$5,265	\$5,265			\$13,324
	Highway Safety Improvement Program (HSIP)		\$1,839	\$1,839	\$1,082	\$1,082	\$3,408	\$3,408			\$6,328
	Projects of National/Regional Significance		\$4,897	\$4,897	\$14,706	\$14,706					\$19,603
	Railway-Highway Crossings		\$1,354	\$1,354							\$1,354
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,085	\$10,085	\$10,674	\$10,674	\$2,656	\$2,656			\$23,415
		Federal Highway Total		\$71,068	\$71,068	\$47,882	\$47,882	\$19,794	\$19,794		
	Federal Total		\$78,372	\$78,372	\$55,164	\$55,164	\$20,787	\$20,787			\$154,323
PROGRAMMED TOTAL			\$301,572	\$301,572	\$462,539	\$463,700	\$311,049	\$312,034	\$146,414	\$146,414	\$1,223,720

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment No. 12
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	STIP Prior									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$371	\$371	\$3,377	\$3,377	\$1,766	\$1,766	\$10,443	\$10,443	\$15,956
	Corridor Infrastructure Improvement Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$690	\$690	\$549	\$549	\$9,282	\$9,282	\$12,422	\$12,422	\$22,943
	Federal Highway Total	\$1,060	\$1,060	\$3,926	\$3,926	\$11,048	\$11,048	\$22,865	\$22,865	\$38,899
	Federal Total	\$1,060	\$1,060	\$3,926	\$3,926	\$11,048	\$11,048	\$22,865	\$22,865	\$38,899
REVENUE - PROGRAM TOTAL		\$1,060	\$1,060	\$3,926	\$3,926	\$11,048	\$11,048	\$22,865	\$22,865	\$38,899