



**Kern Council
of Governments**

March 14, 2018

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
90 7TH Street, Suite 15-300
San Francisco, CA 94103-6701

Attention: Ms. Tashia Clemons

Attention: Mr. Ted Matley

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Kern Council of Governments' Administrative Modification No. 15 to the 2017 Federal Transportation Improvement Program

Dear Ms. Clemons, Mr. Matley, and Mr. De Terra:

On April 30, 2015, with the acknowledgment of the Kern Council of Governments (Kern COG) Board, the California Department of Transportation (Caltrans) delegated to the Kern COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The Kern COG Executive Director has completed review of Administrative Modification No. 15 (Modification No. 15) to the 2017 FTIP. The Executive Director finds that the proposed changes are consistent with the FTIP Amendment Policy adopted by the Kern COG Board; therefore, approves these changes. Kern COG certifies that the project included in this modification is not included in any other amendment or modification to the 2017 FTIP currently out for public review or approval. The Kern COG staff reviewed the request and has agreed to make administrative revisions to the 2017 FTIP reflecting changes to the project below:

State Highway/Regional Choice Program – KER050104

- The State Department of Transportation requests to fund the Belle Terrace portion of the Centennial Corridor project record KER050104 with State Highway Operation and Protection Program funds in FY 2017-18. The State is offering financial contribution only; however, the project lead is the City of Bakersfield. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 15 because: 1) there is no change in scope; 2) there is a change in fund source; and 3) there is no change to total cost.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to the project does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,



Ahron Hakimi,
Executive Director

AH/rp

Enclosures

cc: Muhaned Aljabiry, Caltrans, Div. Of Programs (electronic)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 DLAE (electronic)
Stephen Tracey, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 DLAE (electronic)
Scott Carson, FHWA (electronic)
Jerome Wiggins, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Jessica Schlosser, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Administrative Modification
15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER050104	IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY SR58/SR99 TO WESTSIDE PWY (SR58 CONNECTOR) (\$2,296,294 toll credits as part of match)	FFY 17/18	FFY 17/18	CON	Local	N/A	Change fund source \$30,960,000 Local to SHOPP AC

LEGEND

SHOPP AC State Highway Operations and Protection Program advance construction

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 15 to the 2017 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				16-17	17-18	18-19	19-20	20-21				21-22
Regional KER050104 NCIIP/PNR Bakersfield	IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY SR58/SR99 TO WESTSIDE PWY (SR58 \$424,418,712 20400000391	PE RW Con Total	\$69,489,712 \$20,020,000 \$89,509,712	\$51,220,000	\$140,000,000	\$143,689,000					RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior \$7,970,470 Current 208,674,438	\$81,539,242 \$126,234,562

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 15 to the 2017 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
			Prior Years	Four Year Element					Local	State	Federal
				16-17	17-18	18-19	19-20	20-21			
Regional KER050104 NCIIP/PNR Bakersfield	IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY SR58/SR99 TO WESTSIDE PWY (SR58 \$424,418,712 20400000391	PE RW Con Total	\$69,489,712 \$20,020,000 \$89,509,712	\$51,220,000	\$140,000,000	\$143,689,000					RTP Reference: KER08RTP020 Prior Yr Status: RW in progress Future Cost Est: --- Prior \$7,970,470 \$81,539,242 Current 239,634,438 \$95,274,562

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0391	TITLE (DESCRIPTION): CENTENNIAL CORRIDOR (IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY FM SR58/SR99 TO WESTSIDE PWY (SR58 CONNECTOR); OP IMPROVE (\$2,296,294 toll credits as part of match))	MPO Aprv: 03/14/2018 State Aprv: 03/14/2018 Federal Aprv: 03/14/2018
CT PROJECT ID:			MPO ID.: KER050104		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	03/14/2018	RPACHECO	Amendment - Cost/Scope/Sch. Change	15	334,909,000	20,020,000	69,489,712
18	Official	06/23/2017	RPACHECO	Amendment - Cost/Scope/Sch. Change	5	334,909,000	20,020,000	69,489,712
17	Official	09/15/2016	RPACHECO	Adoption - Carry Over	0.00	334,909,000	20,020,000	69,489,712
16	Official	07/01/2015	RPACHECO	Amendment - Cost/Scope/Sch. Change	8	64,000,000	20,020,000	69,489,712
15	Official	03/19/2015	RPACHECO	Amendment - Cost/Scope/Sch. Change	4	294,640,000	20,020,000	69,489,712
14	Official	06/19/2014	RPACHECO	Adoption - Carry Over	0.00	304,600,000	30,000,000	64,000,000
13	Official	12/11/2013	RPACHECO	Amendment - Cost/Scope/Sch. Change	11	304,600,000	30,000,000	64,000,000
12	Official	10/17/2013	RPACHECO	Amendment - Cost/Scope/Sch. Change	9	428,400,000	195,000,000	64,000,000
11	Official	05/16/2013	RPACHECO	Amendment - Cost/Scope/Sch. Change	4	435,000,000	195,000,000	64,000,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 6	PE	61,519,242								61,519,242
	RW	20,020,000								20,020,000
* Fund Type: NATIONAL CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRA	CON		39,926,390	2,679,804						42,606,194
* Funding Agency:	Total:	81,539,242	39,926,390	2,679,804						124,145,436

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 6	PE	7,970,470								7,970,470
	RW									
* Fund Type: City Funds	CON		6,397,032	91,653,999	110,623,407					208,674,438
* Funding Agency:	Total:	7,970,470	6,397,032	91,653,999	110,623,407					216,644,908

* RIP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			33,001,000						33,001,000
* Funding Agency:	Total:			33,001,000						33,001,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	CON		4,896,578	14,706,197						19,602,775
* Funding Agency:	Total:		4,896,578	14,706,197						19,602,775

* Federal Disc. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Earmark Repurposing	CON			64,593						64,593
* Funding Agency:	Total:			64,593						64,593

* SHOPP - Mobility -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			30,960,000						30,960,000
* Funding Agency:	Total:			30,960,000						30,960,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	69,489,712								69,489,712
RW	20,020,000								20,020,000
CON		51,220,000	140,000,000	143,689,000					334,909,000
Total:	89,509,712	51,220,000	140,000,000	143,689,000					424,418,712

Comments:

***** Version 19 - 02/08/2018 *****

Per 2016 SHOPP amendment and SHOPP allocation vote expected March 21-22, 2018 CTC meeting; change fund source for Belle Terrace portion of Centennial Corridor project; Change \$30,960,000 Local CON FY 17/18 to SHOPP AC

***** Version 18 - 06/19/2017 *****

Per TRIP 6/23/17 letter; move \$2,256,001 PNRS CON FY 18/19 to FY 16/17; move \$563,999 Local CON FY 18/19 to FY 16/17; move \$122,613,999 Local CON FY 18/19 to FY 17/18; move \$2,679,804 Local CON FY 18/19 to FY 17/18 and change fund source to NCIIP; move \$2,405,858 Local CON FY 18/19 to 17/18 and change to PNRS; move \$12,300,339 PNRS CON FY 18/19 to FY 17/18; change fund source \$64,593 Local CON FY 18/19 to EARREPU

***** Version 1 - 06/08/16 *****

Project data transferred from 2014 FTIP.

Per 5/2/16 Bakersfield email; revise FY 15/16, 16/17, 17/18, 18/19

\$2,296,294 NCIIP shown in FFY 15/16 RW is toll credit

***** Version 16 - 06/10/2015 *****

Per 5/29/15 Bakersfield letter; move \$20,020,000 NCIIP RW from FY 14/15 to FY 15/16; change \$6,992,480 local to PNRS FY 15/16 (savings from KER130106 as part of amendment 7); change \$1,715,922 local to PNRS FY 15/16 (savings from KER130101).

***** Version 15 - 01/30/2015 *****

Per 2/2/15 Bakersfield letter; move \$4,860,042 NCIIP RW to PE in FY 14/15; move \$5,119,958 NCIIP RW FY14/15 to CON FY15/16; move \$34,888,932 NCIIP CON FY 17/18 to CON FY 15/16; move \$629,670 local CON FY17/18 to PE FY 14/15; move \$16,947,110 local CON FY 17/18 to CON FY15/16; delete \$14,450,288 local CON FY17/18.

\$2,296,294 NCIIP shown in FFY 14/15 RW is toll credit

***** Version 1 - 06/25/14 *****

Project data transferred from 2012 FTIP.

Move RW FY13/14 to FY14/15; move CON FY15/16 to FY17/18; delete \$29,000,000 City local FY 15/16; add \$29,000,000 RIP FY 17/18

***** Version 13 - 11/04/2013 *****

Delete \$165,000,000 RW NCIIP FFY 13/14 (move to KER130105); Move \$29,577,132 NCIIP & \$9,311,068 Local CON FFY 13/14 to FFY 15/16; Delete \$79,361,569 PNRS & \$49,750,231 Local CON FFY 13/14; Add \$5,311,800 NCIIP CON FFY 15/16

\$3,441,000 NCIIP shown in FFY 13/14 RW is toll credit

***** Version 12 - 06/28/2013 *****

Move \$195,000,000 NCIIP RW FFY 12/13 to FFY 13/14; Add \$2,655,900 NCIIP & \$8,423,606 local to CON FFY 13/14; Delete \$11,079,506 PNRS CON FFY 13/14; Delete \$6,600,000 local CON FFY 15/16

\$22,366,500 NCIIP shown in FFY 13/14 RW is toll credit

RTP Reference: KER08RTP020;

Prior Yr Status: ---;

Future Cost Est: ---

***** Version 11 - 02/08/2013 *****

Move \$3,629,730 NCIIP from CON FY 15/16 to PE FY 12/13; Move \$470,270 local from CON FY 15/16 to PE FY 12/13; Move \$26,921,232 NCIIP from CON FY 15/16 to CON FY 13/14; Move \$50,637,693 local from CON FY 15/16 to CON FY 13/14; Delete \$4,900,000 local FY 15/16; Move \$90,441,075 PNRS from CON FY 15/16 to FY 13/14

***** Version 10 - 01/11/2013 *****

Add \$8,764,470 NCIIP PE FY 12/13; add \$1,135,530 local PE FY 12/13; change \$3,177,618 NCIIP CON FY 15/16 to PNRS; change \$15,112,013 local CON FY 15/16 to PNRS

***** DFTIP Version 1 - 04/23/2012 *****

Add PE \$4,426,500 NCIIP & \$573,500 local in FY 12/13; move RW \$68,407,000 NCIIP from FY13/14 to FY 12/13 and add \$126,593,000 NCIIP; delete RW \$38,878,000 local; delete CON \$142,954,900 NCIIP; add CON \$127,635,456 local; move RW \$59,798,000 PNRS from FY 13/14 to CON FY 15/16; add CON \$12,353,444 PNRS

\$22,366,500 NCIIP shown in FFY 12/13 RW is toll credit

***** Version 8 - 01/16/2012 *****

Changed description; move PE to FY12/13 & delete \$15,846,870 NCIIP from FY11/12; move PE to FY12/13 & delete \$2,053,130 local from FY11/12; move RW to FY 13/14 & delete \$90,947,000 NCIIP from FY 12/13; move RW to FY13/14 & add \$18,232,000 local to FY13/14; move CON \$44,265,000 NCIIP from FY13/14 to FY14/15; delete CON \$26,460,000 PNRS in FY13/14; move CON \$29,624,610 NCIIP from FY14/15 to FY15/16; add \$102,793,870 NCIIP to CON FY15/16; delete CON \$46,258,000 PNRS; move CON \$190,748,520 local from FY14/15 to FY 15/16; delete CON \$35,468,870 local FY 14/15

***** Version 7 - 07/15/2010 *****

Changed description; moved RW to FY 12/13; add \$73,889,610 NCIIP CON, \$241,952,390 local CON, \$86,258,000 PNRS CON

RTP Reference: KER08RTP020;

Prior Yr Status: ---;

Future Cost Est: \$650,000,000

***** Version 6 - 06/04/2009 *****

Change description; Add \$33,552,870 NCIIP PE, \$4,347,130 local PE, \$159,354,000 NCIIP RW, \$20,646,000 local RW in FY 11/12

***** Version 5 - 07/23/2008 *****

Revisions include: (EPSP approved 1/2/08 moved from FY 06/07 to 07/08) changed description and removed \$17,358,523; demo \$15,367,500, local \$1,991,023

***** Version 4 - 05/23/2007 *****

***** Version 3 - 01/23/2007 *****

Programming moved from FY 05/06 to FY 06/07.

***** Version 2 - 09/05/2006 *****

***** Version 1 - 10/20/2005 *****

Earmark funding from SAFETEA-LU introduced