



**Kern Council
of Governments**

March 25, 2019

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Submittal of the Kern Council of Governments' Amendment No. 3 to the 2019 Federal Transportation Improvement Program

Dear Mr. De Terra:

Enclosed for your review and approval is Amendment No. 3 to the 2019 Federal Transportation Improvement Program (FTIP). Amendment No. 3 to the 2019 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on March 22, 2019. A public hearing was held on March 21, 2019. No comments were received. The public participation process for Amendment No. 3 to the 2019 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 3 to the 2019 FTIP. State and Federal approval is required.

Included with this letter are two hard copies of Amendment No. 3 to the 2019 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 3 to the 2019 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ahron Hakimi".

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

Page 2
2019 FTIP Amend. 3
March 25, 2019

Enclosures

cc:

Muhaned Aljabiry, Caltrans, Div. Of Programs (2 copies)
Albert Soares, Caltrans, Div. of Programs (electronic)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 (electronic)
Stephen Tracey, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Antonio Johnson, FHWA (electronic)
Jerome Wiggins, FTA (letter)
Ted Matley, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Jessica Schlosser, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

ATTACHMENT 1

Caltrans Summary of Changes
“CTIPS” Printout - Revised Records
(General and Detailed)

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

3

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER180520	RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET	FY 18/19	N/A	PE	Local	N/A	Delete \$38,430; Delete project
			FY 20/21	N/A	CON	CMAQ	N/A	Delete \$156,501
			FY 20/21	N/A	CON	Local	N/A	Delete \$20,277
Existing	KER151014	IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS	Prior Year	FY 18/19	CON	ATP	N/A	Move \$2,042,000
			Prior Year	FY 18/19	CON	Local	N/A	Move \$45,000
New	KER191001	IN TEHACHAPI: SRTS SNYDER AVENUE GAP CLOSURE PROJECT - VARIOUS LOCATIONS; INSTALL SIDEWALKS AND BIKE LANES, IMPROVE CROSSWALKS	N/A	FY 18/19	PE	Local	N/A	Add \$5,000
			N/A	FY 19/20	PE	ATP	N/A	Add \$190,000
			N/A	FY 20/21	CON	ATP	N/A	Add \$1,300,000
New	KER191002	IN BAKERSFIELD: SOUTH CHESTER AVE, MING AVE TO SANDRA DR; PEDESTRIAN SAFETY, ACCESSIBILITY, CROSSING IMPROVEMENTS	N/A	FY 18/19	PE	Local	N/A	Add \$25,000
			N/A	FY 19/20	PE	ATP	N/A	Add \$283,000
			N/A	FY 19/20	PE	Local	N/A	Add \$37,000
			N/A	FY 20/21	RW	ATP	N/A	Add \$102,000
			N/A	FY 20/21	RW	Local	N/A	Add \$13,000
			N/A	FY 21/22	CON	ATP	N/A	Add \$1,591,000
			N/A	FY 21/22	CON	Local	N/A	Add \$206,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER191003	IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS	N/A	FY 19/20	PE	Local	N/A	Add \$58,000
			N/A	FY 20/21	PE	ATP	N/A	Add \$854,000
			N/A	FY 20/21	PE	Local	N/A	Add \$140,000
			N/A	FY 21/22	RW	Local	N/A	Add \$193,000
			N/A	FY 22/23	CON	ATP	N/A	Add \$4,286,000
			N/A	FY 22/23	CON	Local	N/A	Add \$555,000

LEGEND

ATP Active Transportation Program
 CMAQ Congestion Mitigation Air Quality Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23				23-24
KER180520 CMAQ 1.10 Ridgecrest	RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET \$215,208 20400000884	PE RW Con Total	\$38,430 \$38,430			\$176,778 \$176,778	Delete Project			RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$58,707	\$156,501

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Bike Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER191001 ATP 3.02 Tehachapi	IN TEHACHAPI: SRTS SNYDER AVENUE GAP CLOSURE PROJECT - VARIOUS LOCATIONS; INSTALL SIDEWALKS AND BIKE LANES, IMPROVE CROSSWALKS \$1,495,000 20400000897	PE RW Con Total	\$5,000 \$5,000	\$190,000 \$190,000	\$1,300,000 \$1,300,000						RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$5,000 \$1,490,000	
KER191003 ATP 3.02 Kern Co.	IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS \$6,086,000 20400000899	PE RW Con Total		\$58,000 \$58,000	\$994,000 \$994,000	\$193,000 \$193,000	\$4,841,000 \$4,841,000				RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$946,000 \$5,140,000	

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
			Prior Years	Four Year Element					Local	State	Federal
				18-19	19-20	20-21	21-22	22-23			
KER191002 ATP 3.02 Kern Co.	IN BAKERSFIELD: SOUTH CHESTER AVE, MING AVE TO SANDRA DR; PEDESTRIAN SAFETY, ACCESSIBILITY, CROSSING IMPROVEMENTS \$2,257,000 20400000898	PE RW Con Total	\$25,000 \$25,000	\$320,000 \$320,000	\$115,000 \$115,000	\$1,797,000 \$1,797,000					RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$281,000 \$1,976,000
KER151014 ATP 3.02 Tehachapi	IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS \$2,242,000 20400000799	PE \$155,000 RW Con Total \$155,000	\$2,087,000 \$2,087,000								RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior \$155,000 Current \$45,000 \$2,042,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element						Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23	23-24				
KER180520 CMAQ 1.10 Ridgecrest	RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET \$215,208 20400000884	PE RW Con Total	\$38,430		\$176,778						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$58,707	\$156,501

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER151014 ATP 3.02 Tehachapi	IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS \$2,242,000 20400000799	PE RW Con Total	\$155,000 \$2,087,000 \$2,242,000									RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: Project Completion Pending Future Cost Est: --- Prior \$200,000 Current \$2,042,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0799	TITLE (DESCRIPTION): TEHACHAPI RAIL CORRIDOR (IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS)	MPO Aprv: 03/25/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER151014		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	03/25/2019	RPACHECO	Amendment - Cost/Scope/Sch. Change	3	2,087,000		155,000
3	Official	08/16/2018	RPACHECO	Adoption - Carry Over	0	2,087,000		155,000
2	Official	09/15/2016	RPACHECO	Adoption - Carry Over	0	2,087,000		155,000
1	Official	11/23/2015	RPACHECO	Amendment - New Project	13	2,087,000		155,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Active Transportation Program (ATP)	CON		2,042,000							2,042,000
* Funding Agency:	Total:		2,042,000							2,042,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	155,000								155,000
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON		45,000							45,000
* Funding Agency:	Total:	155,000	45,000							200,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	155,000								155,000
	RW									
	CON		2,087,000							2,087,000
	Total:	155,000	2,087,000							2,242,000

Comments:

***** Version 4 - 02/27/2019 *****
 Per 1/22/19 Tehachapi letter: move \$2,042,000 ATP and \$45,000 local from prior year to FY 18/19 (per CTC time extension approval)
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 06/08/16 *****
 Project data transferred from 2014 FTIP.
 RTP Reference: 2014 RTP, Page 5-18; Prior Yr Status: ---; Future Cost Est: ---
 ***** Version 1 - 11/05/2015 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0884	TITLE (DESCRIPTION): RIDGECREST: SPRINGER (RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET)	MPO Aprv: 03/25/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER180520		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ridgecrest, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	03/25/2019	RPACHECO	Amendment - Delete Project	3	176,778		38,430
1	Official	08/16/2018	RPACHECO	Adoption - New Project	0	176,778		38,430

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				156,501					156,501
	Total:				156,501					156,501

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		38,430							38,430
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				20,277					20,277
	Total:		38,430		20,277					58,707

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		38,430							38,430
	RW									
	CON				176,778					176,778
	Total:		38,430		176,778					215,208

Comments:

***** Version 2 - 02/27/2019 *****

Per 1/22/19 Ridgecrest letter: delete project

***** Version 1 - 05/10/2018 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0897	TITLE (DESCRIPTION): SRTS SNYDER AVENUE GAP CLOSURE (IN TEHACHAPI: SRTS SNYDER AVENUE GAP CLOSURE	MPO Aprv: 03/25/2019
CT PROJECT ID:			MPO ID.: KER191001	PROJECT - VARIOUS LOCATIONS; INSTALL SIDEWALKS AND BIKE LANES, IMPROVE CROSSWALKS)	State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/25/2019	RPACHECO	Amendment - New Project	3	1,300,000		195,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			190,000						190,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				1,300,000					1,300,000
* Funding Agency:	Total:			190,000	1,300,000					1,490,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:		5,000							5,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		5,000	190,000						195,000
	RW									
	CON				1,300,000					1,300,000
	Total:		5,000	190,000	1,300,000					1,495,000

Comments:
***** Version 1 - 02/27/2019 *****

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6
Prior year status: ---
Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0898	TITLE (DESCRIPTION): SOUTH CHESTER PEDESTRIAN SAFETY (IN BAKERSFIELD: SOUTH CHESTER AVE, MING AVE TO SANDRA DR; PEDESTRIAN SAFETY, ACCESSIBILITY, CROSSING IMPROVEMENTS)	MPO Aprv: 03/25/2019
CT PROJECT ID:		MPO ID.: KER191002	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/25/2019	RPACHECO	Amendment - New Project	3	1,797,000	115,000	345,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			283,000						283,000
	RW				102,000					102,000
* Fund Type: Active Transportation Program (ATP)	CON					1,591,000				1,591,000
* Funding Agency:	Total:		283,000	102,000		1,591,000				1,976,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		25,000	37,000						62,000
	RW				13,000					13,000
* Fund Type: County Funds	CON					206,000				206,000
* Funding Agency:	Total:		25,000	37,000	13,000	206,000				281,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		25,000	320,000						345,000
	RW				115,000					115,000
	CON					1,797,000				1,797,000
	Total:		25,000	320,000	115,000	1,797,000				2,257,000

Comments:
***** Version 1 - 02/27/2019 *****

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6
Prior year status: ---
Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0899	TITLE (DESCRIPTION): WALK ISABELLA (IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS)	MPO Aprv: 03/25/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER191003		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/25/2019	RPACHECO	Amendment - New Project	3	4,841,000	193,000	1,052,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE				854,000					854,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON						4,286,000			4,286,000
* Funding Agency:	Total:			854,000			4,286,000			5,140,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE			58,000	140,000					198,000
	RW					193,000				193,000
* Fund Type: County Funds	CON						555,000			555,000
* Funding Agency:	Total:			58,000	140,000	193,000	555,000			946,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			58,000	994,000					1,052,000
	RW					193,000				193,000
	CON						4,841,000			4,841,000
	Total:			58,000	994,000	193,000	4,841,000			6,086,000

Comments:
***** Version 1 - 02/27/2019 *****

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6
Prior year status: ---
Future cost est: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 3
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Gas Tax (Subventions to Cities)	\$24,999	\$25,036	\$7,610	\$7,705	\$890	\$1,022	\$54	\$453	\$34,216	
	Street Taxes and Developer Fees	\$154,658	\$154,658	\$8,000	\$8,000					\$162,658	
	Local Total	\$179,657	\$179,694	\$15,610	\$15,705	\$890	\$1,022	\$54	\$453	\$196,874	
STATE	SHOPP	\$114,292	\$114,292	\$84,415	\$84,415	\$78,673	\$78,673	\$78,748	\$78,748	\$356,128	
	State Minor Program	\$4,182	\$4,182							\$4,182	
	STIP	\$699	\$699	\$6,321	\$6,321	\$21,613	\$21,613	\$28,509	\$28,509	\$57,142	
	Active Transportation Program (ATP) ¹	\$11,229	\$13,271	\$3,327	\$3,800	\$3,346	\$5,602		\$1,591	\$24,264	
	Highway Maintenance (HM) Program ¹	\$2,983	\$2,983							\$2,983	
	Highway Bridge Program (HBP) ¹			\$89	\$89			\$418	\$418	\$507	
State Total	\$133,385	\$135,427	\$94,152	\$94,625	\$103,632	\$105,888	\$107,675	\$109,266	\$445,206		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,593	\$7,593	\$6,499	\$6,499					\$14,092	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,497	\$1,497							\$1,497	
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$993							\$993	
	Federal Transit Total	\$10,082	\$10,082	\$6,499	\$6,499					\$16,582	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,184	\$11,184	\$11,380	\$11,380	\$11,376	\$11,376	\$11,372	\$11,372	\$45,311	
	Highway Infrastructure Program (HIP)	\$1,140	\$1,140	\$1,057	\$1,057					\$2,198	
	High Priority Projects (HPP) and Demo	\$49,844	\$49,844							\$49,844	
	Highway Safety Improvement Program (HSIP)	\$8,207	\$8,207			\$2,339	\$2,339			\$10,546	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$50,000	\$50,000							\$50,000	
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,716	\$11,716	\$12,073	\$12,073	\$12,066	\$12,066	\$12,059	\$12,059	\$47,914	
Federal Highway Total	\$132,092	\$132,092	\$24,510	\$24,510	\$25,780	\$25,780	\$23,431	\$23,431	\$205,813		
Federal Total	\$142,174	\$142,174	\$31,010	\$31,010	\$25,780	\$25,780	\$23,431	\$23,431	\$222,395		
REVENUE TOTAL		\$455,216	\$457,295	\$140,771	\$141,339	\$130,302	\$132,691	\$131,160	\$133,150	\$864,475	

Financial Summary Notes:

¹ State Programs that include both state and federal funds
² Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 19

TABLE 2: PROGRAMMED

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 3
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total		\$179,657	\$179,694	\$15,610	\$15,705	\$890	\$1,022	\$54	\$453	\$196,874
STATE	SHOPP		\$114,292	\$114,292	\$84,415	\$84,415	\$78,673	\$78,673	\$78,748	\$78,748	\$356,128
	State Minor Program		\$4,182	\$4,182							\$4,182
	STIP		\$699	\$699	\$6,321	\$6,321	\$21,613	\$21,613	\$28,509	\$28,509	\$57,142
	Active Transportation Program ¹		\$11,229	\$13,271	\$3,327	\$3,800	\$3,346	\$5,602		\$1,591	\$24,264
	Highway Maintenance (HM) Program ¹		\$2,983	\$2,983							\$2,983
	Highway Bridge Program (HBP) ¹				\$89	\$89			\$418	\$418	\$507
	State Total		\$133,385	\$135,427	\$94,152	\$94,625	\$103,632	\$105,888	\$107,675	\$109,266	\$445,206
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,593	\$7,593	\$6,499	\$6,499					\$14,092
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,497	\$1,497							\$1,497
	5339 - Bus and Bus Facilities Formula Grants		\$993	\$993							\$993
	Federal Transit Total		\$10,082	\$10,082	\$6,499	\$6,499					\$16,582
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,985	\$10,985	\$10,363	\$10,363	\$4,519	\$4,362			\$25,710
	Highway Infrastructure Program (HIP)		\$1,100	\$1,100	\$1,057	\$1,057					\$2,157
	High Priority Projects (HPP) and Demo		\$49,844	\$49,844							\$49,844
	Highway Safety Improvement Program (HSIP)		\$8,207	\$8,207			\$2,339	\$2,339			\$10,546
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$50,000	\$50,000							\$50,000
	Railway-Highway Crossings Program										
	Recreational Trails Program										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$11,642	\$11,642	\$12,073	\$12,073					\$23,715	
	Federal Highway Total		\$131,778	\$131,778	\$23,493	\$23,493	\$6,857	\$6,701			\$161,972
	Federal Total		\$141,860	\$141,860	\$29,993	\$29,993	\$6,857	\$6,701			\$178,554
PROGRAMMED TOTAL			\$454,902	\$456,981	\$139,754	\$140,322	\$111,379	\$113,611	\$107,729	\$109,719	\$820,634

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 19

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 3
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$199	\$199	\$1,017	\$1,017	\$6,857	\$7,013	\$11,372	\$11,372	\$19,601
	Highway Infrastructure Program (HIP)	\$41	\$41							\$41
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$74	\$74			\$12,066	\$12,066	\$12,059	\$12,059	\$24,199
Federal Highway Total	\$314	\$314	\$1,017	\$1,017	\$18,923	\$19,079	\$23,431	\$23,431	\$43,841	
	Federal Total	\$314	\$314	\$1,017	\$1,017	\$18,923	\$19,079	\$23,431	\$23,431	\$43,841
REVENUE - PROGRAM TOTAL		\$314	\$314	\$1,017	\$1,017	\$18,923	\$19,079	\$23,431	\$23,431	\$43,841