



March 8, 2019

To: Interagency Consultation Partners and Public
From: Raquel Pacheco, Regional Planner
Subject: **Availability of Draft Amendment No. 3 to the 2019 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2019 Federal Transportation Improvement Program (FTIP). The 2019 FTIP is the programming document that identifies four years (FY 18/19, FY 19/20, FY 20/21, and FY 21/22) of federal, state and local funding sources for projects in Kern County. Draft Amendment No. 3 revises the following programs: Congestion Mitigation Air Quality Program and Non-motorized Program. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 3 to the 2019 FTIP. These project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), which was adopted August 16, 2018. The attachment also includes the “CTIPS” printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2019 FTIP has been updated to include the project list as provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 3 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period March 8, 2019. The public hearing is scheduled for March 21, 2019. Comments may be submitted in writing by 5 P.M. March 22, 2019. No Kern COG Board action is required. The Kern COG

Executive Director will consider adoption of the proposed amendment March 25, 2019. Kern COG anticipates State and Federal approval by May 2019. Amendment No. 3 documentation is available at: www.kerncog.org

In conclusion, the 2019 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Raquel Pacheco (661) 635-2907, rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

“CTIPS” Printout - Revised Records

(General and Detailed)

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

3

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER180520	RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET	FY 18/19	N/A	PE	Local	N/A	Delete \$38,430; Delete project
			FY 20/21	N/A	CON	CMAQ	N/A	Delete \$156,501
			FY 20/21	N/A	CON	Local	N/A	Delete \$20,277
Existing	KER151014	IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS	Prior Year	FY 18/19	CON	ATP	N/A	Move \$2,042,000
			Prior Year	FY 18/19	CON	Local	N/A	Move \$45,000
New	KER191001	IN TEHACHAPI: SRTS SNYDER AVENUE GAP CLOSURE PROJECT - VARIOUS LOCATIONS; INSTALL SIDEWALKS AND BIKE LANES, IMPROVE CROSSWALKS	N/A	FY 18/19	PE	Local	N/A	Add \$5,000
			N/A	FY 19/20	PE	ATP	N/A	Add \$190,000
			N/A	FY 20/21	CON	ATP	N/A	Add \$1,300,000
New	KER191002	IN BAKERSFIELD: SOUTH CHESTER AVE, MING AVE TO SANDRA DR; PEDESTRIAN SAFETY, ACCESSIBILITY, CROSSING IMPROVEMENTS	N/A	FY 18/19	PE	Local	N/A	Add \$25,000
			N/A	FY 19/20	PE	ATP	N/A	Add \$283,000
			N/A	FY 19/20	PE	Local	N/A	Add \$37,000
			N/A	FY 20/21	RW	ATP	N/A	Add \$102,000
			N/A	FY 20/21	RW	Local	N/A	Add \$13,000
			N/A	FY 21/22	CON	ATP	N/A	Add \$1,591,000
			N/A	FY 21/22	CON	Local	N/A	Add \$206,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER191003	IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS	N/A	FY 19/20	PE	Local	N/A	Add \$58,000
			N/A	FY 20/21	PE	ATP	N/A	Add \$854,000
			N/A	FY 20/21	PE	Local	N/A	Add \$140,000
			N/A	FY 21/22	RW	Local	N/A	Add \$193,000
			N/A	FY 22/23	CON	ATP	N/A	Add \$4,286,000
			N/A	FY 22/23	CON	Local	N/A	Add \$555,000

LEGEND

ATP Active Transportation Program
 CMAQ Congestion Mitigation Air Quality Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23				23-24
KER180520 CMAQ 1.10 Ridgecrest	RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET \$215,208 20400000884	PE RW Con Total	\$38,430 \$38,430			\$176,778 \$176,778	Delete Project			RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$58,707	\$156,501

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Bike Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER191001 ATP 3.02 Tehachapi	IN TEHACHAPI: SRTS SNYDER AVENUE GAP CLOSURE PROJECT - VARIOUS LOCATIONS; INSTALL SIDEWALKS AND BIKE LANES, IMPROVE CROSSWALKS \$1,495,000 20400000897	PE RW Con Total	\$5,000 \$5,000	\$190,000 \$190,000	\$1,300,000 \$1,300,000						RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$5,000 \$1,490,000	
KER191003 ATP 3.02 Kern Co.	IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS \$6,086,000 20400000899	PE RW Con Total		\$58,000 \$58,000	\$994,000 \$994,000	\$193,000 \$193,000	\$4,841,000 \$4,841,000				RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$946,000 \$5,140,000	

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER191002 ATP 3.02 Kern Co.	IN BAKERSFIELD: SOUTH CHESTER AVE, MING AVE TO SANDRA DR; PEDESTRIAN SAFETY, ACCESSIBILITY, CROSSING IMPROVEMENTS \$2,257,000 20400000898	PE RW Con Total	\$25,000 \$25,000	\$320,000 \$320,000	\$115,000 \$115,000	\$1,797,000 \$1,797,000					RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$281,000 \$1,976,000	
KER151014 ATP 3.02 Tehachapi	IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS \$2,242,000 20400000799	PE \$155,000 RW Con Total \$155,000	\$2,087,000 \$2,087,000								RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior \$155,000 Current \$45,000 \$2,042,000	

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element						Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23	23-24				
KER180520 CMAQ 1.10 Ridgecrest	RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET \$215,208 20400000884	PE RW Con Total	\$38,430		\$176,778						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$58,707	\$156,501

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 3 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23				23-24
KER151014 ATP 3.02 Tehachapi	IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS \$2,242,000 20400000799	PE \$155,000 RW Con \$2,087,000 Total \$2,242,000								Prior \$200,000		Current \$2,042,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0799	TITLE (DESCRIPTION): TEHACHAPI RAIL CORRIDOR (IN TEHACHAPI: SECTIONS OF H ST AND TEHACHAPI BLVD FROM MILL ST TO DENNISON RD; CONSTRUCT PEDESTRIAN AND RAIL CROSSING IMPROVEMENTS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER151014		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/27/2019	RPACHECO	Amendment - Cost/Scope/Sch. Change	3	2,087,000		155,000
3	Official	08/16/2018	RPACHECO	Adoption - Carry Over	0	2,087,000		155,000
2	Official	09/15/2016	RPACHECO	Adoption - Carry Over	0	2,087,000		155,000
1	Official	11/23/2015	RPACHECO	Amendment - New Project	13	2,087,000		155,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Active Transportation Program (ATP)	CON		2,042,000							2,042,000
* Funding Agency:	Total:		2,042,000							2,042,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	155,000								155,000
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON		45,000							45,000
* Funding Agency:	Total:	155,000	45,000							200,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	155,000								155,000
	RW									
	CON		2,087,000							2,087,000
	Total:	155,000	2,087,000							2,242,000

Comments:

***** Version 4 - 02/27/2019 *****
 Per 1/22/19 Tehachapi letter: move \$2,042,000 ATP and \$45,000 local from prior year to FY 18/19 (per CTC time extension approval)
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 06/08/16 *****
 Project data transferred from 2014 FTIP.
 RTP Reference: 2014 RTP, Page 5-18; Prior Yr Status: ---; Future Cost Est: ---
 ***** Version 1 - 11/05/2015 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0884	TITLE (DESCRIPTION): RIDGECREST: SPRINGER (RIDGECREST: W. SPRINGER AVE BETWEEN S. CHINA LAKE BLVD AND S. DOWNS ST; SURFACE UNPAVED STREET)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER180520		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ridgecrest, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/27/2019	RPACHECO	Amendment - Delete Project	3	176,778		38,430
1	Official	08/16/2018	RPACHECO	Adoption - New Project	0	176,778		38,430

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				156,501					156,501
	Total:				156,501					156,501

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		38,430							38,430
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				20,277					20,277
	Total:		38,430		20,277					58,707

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		38,430							38,430
	RW									
	CON				176,778					176,778
	Total:		38,430		176,778					215,208

Comments:

***** Version 2 - 02/27/2019 *****

Per 1/22/19 Ridgecrest letter: delete project

***** Version 1 - 05/10/2018 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0897	TITLE (DESCRIPTION): SRTS SNYDER AVENUE GAP CLOSURE (IN TEHACHAPI: SRTS SNYDER AVENUE GAP CLOSURE PROJECT - VARIOUS LOCATIONS; INSTALL SIDEWALKS AND BIKE LANES, IMPROVE CROSSWALKS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER191001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/27/2019	RPACHECO	Amendment - New Project	3	1,300,000		195,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			190,000						190,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				1,300,000					1,300,000
* Funding Agency:	Total:			190,000	1,300,000					1,490,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:		5,000							5,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		5,000	190,000						195,000
	RW									
	CON				1,300,000					1,300,000
	Total:		5,000	190,000	1,300,000					1,495,000

Comments:
***** Version 1 - 02/27/2019 *****

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6
Prior year status: ---
Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0898	TITLE (DESCRIPTION): SOUTH CHESTER PEDESTRIAN SAFETY (IN BAKERSFIELD: SOUTH CHESTER AVE, MING AVE TO SANDRA DR; PEDESTRIAN SAFETY, ACCESSIBILITY, CROSSING IMPROVEMENTS)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER191002	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/08/2019	RPACHECO	Amendment - New Project	3	1,797,000	115,000	345,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			283,000						283,000
	RW				102,000					102,000
* Fund Type: Active Transportation Program (ATP)	CON					1,591,000				1,591,000
* Funding Agency:	Total:		283,000	102,000		1,591,000				1,976,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		25,000	37,000						62,000
	RW				13,000					13,000
* Fund Type: County Funds	CON					206,000				206,000
* Funding Agency:	Total:		25,000	37,000	13,000	206,000				281,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		25,000	320,000						345,000
	RW				115,000					115,000
	CON					1,797,000				1,797,000
	Total:		25,000	320,000	115,000	1,797,000				2,257,000

Comments:
***** Version 1 - 02/27/2019 *****

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6
Prior year status: ---
Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0899	TITLE (DESCRIPTION): WALK ISABELLA (IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER191003		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/08/2019	RPACHECO	Amendment - New Project	3	4,841,000	193,000	1,052,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE				854,000					854,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON						4,286,000			4,286,000
* Funding Agency:	Total:				854,000		4,286,000			5,140,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE			58,000	140,000					198,000
	RW					193,000				193,000
* Fund Type: County Funds	CON						555,000			555,000
* Funding Agency:	Total:			58,000	140,000	193,000	555,000			946,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			58,000	994,000					1,052,000
	RW					193,000				193,000
	CON						4,841,000			4,841,000
	Total:			58,000	994,000	193,000	4,841,000			6,086,000

Comments:
***** Version 1 - 02/27/2019 *****

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6
Prior year status: ---
Future cost est: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 3
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Gas Tax (Subventions to Cities)	\$24,999	\$25,036	\$7,610	\$7,705	\$890	\$1,022	\$54	\$453	\$34,216	
	Street Taxes and Developer Fees	\$154,658	\$154,658	\$8,000	\$8,000					\$162,658	
	Local Total	\$179,657	\$179,694	\$15,610	\$15,705	\$890	\$1,022	\$54	\$453	\$196,874	
STATE	SHOPP	\$114,292	\$114,292	\$84,415	\$84,415	\$78,673	\$78,673	\$78,748	\$78,748	\$356,128	
	State Minor Program	\$4,182	\$4,182							\$4,182	
	STIP	\$699	\$699	\$6,321	\$6,321	\$21,613	\$21,613	\$28,509	\$28,509	\$57,142	
	Active Transportation Program (ATP) ¹	\$11,229	\$13,271	\$3,327	\$3,800	\$3,346	\$5,602		\$1,591	\$24,264	
	Highway Maintenance (HM) Program ¹	\$2,983	\$2,983							\$2,983	
	Highway Bridge Program (HBP) ¹			\$89	\$89			\$418	\$418	\$507	
State Total	\$133,385	\$135,427	\$94,152	\$94,625	\$103,632	\$105,888	\$107,675	\$109,266	\$445,206		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,593	\$7,593	\$6,499	\$6,499					\$14,092	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,497	\$1,497							\$1,497	
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$993							\$993	
	Federal Transit Total	\$10,082	\$10,082	\$6,499	\$6,499					\$16,582	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,184	\$11,184	\$11,380	\$11,380	\$11,376	\$11,376	\$11,372	\$11,372	\$45,311	
	Highway Infrastructure Program (HIP)	\$1,140	\$1,140	\$1,057	\$1,057					\$2,198	
	High Priority Projects (HPP) and Demo	\$49,844	\$49,844							\$49,844	
	Highway Safety Improvement Program (HSIP)	\$8,207	\$8,207			\$2,339	\$2,339			\$10,546	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$50,000	\$50,000							\$50,000	
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,716	\$11,716	\$12,073	\$12,073	\$12,066	\$12,066	\$12,059	\$12,059	\$47,914	
Federal Highway Total	\$132,092	\$132,092	\$24,510	\$24,510	\$25,780	\$25,780	\$23,431	\$23,431	\$205,813		
Federal Total	\$142,174	\$142,174	\$31,010	\$31,010	\$25,780	\$25,780	\$23,431	\$23,431	\$222,395		
REVENUE TOTAL		\$455,216	\$457,295	\$140,771	\$141,339	\$130,302	\$132,691	\$131,160	\$133,150	\$864,475	

Financial Summary Notes:

¹ State Programs that include both state and federal funds
² Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 19

TABLE 2: PROGRAMMED

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 3
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total		\$179,657	\$179,694	\$15,610	\$15,705	\$890	\$1,022	\$54	\$453	\$196,874
STATE	SHOPP		\$114,292	\$114,292	\$84,415	\$84,415	\$78,673	\$78,673	\$78,748	\$78,748	\$356,128
	State Minor Program		\$4,182	\$4,182							\$4,182
	STIP		\$699	\$699	\$6,321	\$6,321	\$21,613	\$21,613	\$28,509	\$28,509	\$57,142
	Active Transportation Program ¹		\$11,229	\$13,271	\$3,327	\$3,800	\$3,346	\$5,602		\$1,591	\$24,264
	Highway Maintenance (HM) Program ¹		\$2,983	\$2,983							\$2,983
	Highway Bridge Program (HBP) ¹				\$89	\$89			\$418	\$418	\$507
	State Total		\$133,385	\$135,427	\$94,152	\$94,625	\$103,632	\$105,888	\$107,675	\$109,266	\$445,206
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,593	\$7,593	\$6,499	\$6,499					\$14,092
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,497	\$1,497							\$1,497
	5339 - Bus and Bus Facilities Formula Grants		\$993	\$993							\$993
	Federal Transit Total		\$10,082	\$10,082	\$6,499	\$6,499					\$16,582
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,985	\$10,985	\$10,363	\$10,363	\$4,519	\$4,362			\$25,710
	Highway Infrastructure Program (HIP)		\$1,100	\$1,100	\$1,057	\$1,057					\$2,157
	High Priority Projects (HPP) and Demo		\$49,844	\$49,844							\$49,844
	Highway Safety Improvement Program (HSIP)		\$8,207	\$8,207			\$2,339	\$2,339			\$10,546
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$50,000	\$50,000							\$50,000
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$11,642	\$11,642	\$12,073	\$12,073					\$23,715
Federal Highway Total		\$131,778	\$131,778	\$23,493	\$23,493	\$6,857	\$6,701			\$161,972	
	Federal Total		\$141,860	\$141,860	\$29,993	\$29,993	\$6,857	\$6,701			\$178,554
PROGRAMMED TOTAL			\$454,902	\$456,981	\$139,754	\$140,322	\$111,379	\$113,611	\$107,729	\$109,719	\$820,634

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 19

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 3
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$199	\$199	\$1,017	\$1,017	\$6,857	\$7,013	\$11,372	\$11,372	\$19,601
	Highway Infrastructure Program (HIP)	\$41	\$41							\$41
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$74	\$74			\$12,066	\$12,066	\$12,059	\$12,059	\$24,199
Federal Highway Total	\$314	\$314	\$1,017	\$1,017	\$18,923	\$19,079	\$23,431	\$23,431	\$43,841	
	Federal Total	\$314	\$314	\$1,017	\$1,017	\$18,923	\$19,079	\$23,431	\$23,431	\$43,841
REVENUE - PROGRAM TOTAL		\$314	\$314	\$1,017	\$1,017	\$18,923	\$19,079	\$23,431	\$23,431	\$43,841

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. March 21, 2019 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 3 to the 2019 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2019 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2022.
- There are revisions to the Congestion Mitigation Air Quality Program and Non-motorized Program.
- The Draft 2019 FTIP Amendment No. 3 contains a project list, summary of changes, and financial plan.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin March 8, 2019 and conclude March 22, 2019. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. March 22, 2019 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, March 25, 2019. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 635-2900