



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

April 8, 2020

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (Fax)

In Reply Refer To:
HDA-CA

Mr. Bruce de Terra, Division Chief
Transportation Programming Federal Resources Office, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

SUBJECT: Kern COG 2019 FTIP/FSTIP AMENDMENT NO. 11

Dear Mr. de Terra:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed our review of Amendment No. 11 to the Kern Council of Governments' (Kern COG) 2019 Federal Transportation Improvement Program (FTIP), which was submitted by your letter dated March 30, 2020. As detailed in your letter's enclosure this amendment requests to add 11 new individual and three grouped project listings to Kern COG's portion of the Federal Statewide Transportation Improvement Program (FSTIP), and to modify one individual project listing with removal of three individual project listings previously approved for California FSTIP inclusion.

We have determined the project listings from this amendment are from Kern COG's adopted 2018 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), and the modifications requested were determined to be exempt from air quality conformity determination requirements. Acceptance of this amendment has been coordinated with Region 9 of the Environmental Protection Agency (EPA) in accordance with the procedures outlined in the *National Memorandum of Understanding (MOU) between the Department of Transportation (DOT) and EPA on Transportation Conformity*, dated April 25, 2000. Kern COG's portion of the FSTIP, including its 2019 FTIP Amendment No. 11, conforms to the applicable State Implementation Plan (SIP) for air quality.

Pursuant to the February 14, 2018 *Memorandum of Agreement (MOA) between the FHWA – California Division and FTA – Region 9*, and based on our review of information submitted with the State's proposed 2018/19 – 2021/22 FSTIP, which includes revenues, proposed project funding information to demonstrate financial constraint, and statewide and metropolitan planning process documentation, we accept this FSTIP modification proposed for the Kern COG region in accordance with 23 Code of Federal Regulations (CFR) Part 450 and 49 CFR Part 613 (see the Final Rule on Statewide and Metropolitan Transportation Planning published in the May 27,

2016 Federal Register). We have determined Kern COG's amended portion of the FSTIP, to include its FTIP Amendment No. 11, is financially constrained as required by the Federal surface transportation programs authorizing legislation and statewide planning, metropolitan planning, and programming regulations. Kern COG's portion of the FSTIP was developed through a continuing, cooperative, and comprehensive transportation planning process in accordance with the metropolitan transportation planning provisions of 23 United States Code (U.S.C.) § 134 and 49 U.S.C. Chapter 53 as amended by Public Law 114-94 (the Fixing America's Surface Transportation (FAST) Act).

Our approval is being given with understanding that an eligibility determination of individual projects for funding must be met, and the applicant must ensure satisfaction of all administrative and statutory requirements. If you have questions or would like additional information about our FSTIP approval for this amendment, contact Michael Morris of the FHWA California Division's Cal-South Office at (213) 894-4014 or michael.morris@dot.gov; or Jerome Wiggins of the FTA's Region 9 Office at (415) 734-9475 or jerome.wiggins@dot.ca.gov.

Sincerely,

/s/ Ray Tellis

Ray Tellis
Regional Administrator
FTA Region 9

Tashia J. Clemons
Director, Planning and Environment
FHWA California Division

DEPARTMENT OF TRANSPORTATION

DIVISION OF TRANSPORTATION PROGRAMMING
 1120 N STREET, MS-82
 SACRAMENTO, CA 94273-0001
 PHONE (916) 654-4013
 TTY 711
 www.dot.ca.gov



Making Conservation
 a California Way of Life.

March 30, 2020

Mr. Vincent Mammano
 Division Administrator
 Federal Highway Administration
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814

Mr. Ray Tellis
 Regional Administrator
 Federal Transit Administration
 90 Seventh Street, Suite 15-300
 San Francisco, CA 94103

Attention: Ms. Tashia Clemons

Attention: Mr. Ted Matley

Dear Ms. Clemons and Mr. Matley:

The California Department of Transportation has completed the review of the following amendment to the Kern Council of Governments' (KCOG) 2019 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
11	Local, State and Transit Transportation Systems

- This amendment adds and modifies projects in Kern County funded from the Surface Transportation Block Grant Program, Highway Infrastructure Program, Congestion Mitigation and Air Quality Improvement Program, and the Federal Transit Administration (FTA) Section 5310 Program.

See enclosures.

The KCOG Letter adopting this FTIP amendment confirms that it is financially constrained, meets requirements of public involvement procedures adopted by KCOG and all applicable transportation planning requirements per Title 23 Code of Federal Regulations Part 450.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve KCOG's Amendment Number 11. I also recommend the Federal Highway Administration (FHWA) and FTA approve this FTIP amendment for inclusion into California's 2019 Federal Statewide Transportation Improvement Program (FSTIP).

Mr. Vincent P. Mammano/ Mr. Ray Tellis
March 30, 2020
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Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Please address any questions on this FSTIP approval request to Albert Soares of my staff, at (916) 653-7140.

Sincerely,



BRUCE DE TERRA
Chief
Division of Transportation Programming

Enclosure

c: Karina O'Connor, Environmental Protection Agency (w/o enclosure)
Michael Morris, FHWA
Jerome Wiggins, FTA
Raquel Pacheco, Regional Planner, KCOG



**KERN COUNCIL
of GOVERNMENTS**

March 23, 2020

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Submittal of the Kern Council of Governments' Amendment No. 11 to the 2019 Federal Transportation Improvement Program

Dear Mr. De Terra:

Enclosed for your review and approval is Amendment No. 11 to the 2019 Federal Transportation Improvement Program (FTIP). Amendment No. 11 to the 2019 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on March 20, 2020. A public hearing was held on March 19, 2020. No comments were received at the hearing. Corrections were made to the amendment documentation as included in the summary of comments. The public participation process for Amendment No. 11 to the 2019 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 11 to the 2019 FTIP. State and Federal approval is required.

Included with this letter are two hard copies of Amendment No. 11 to the 2019 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 11 to the 2019 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ahron Hakimi'.

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

Kern Council of Governments

Page 2
2019 FTIP Amend. 11
March 23, 2020

Enclosures

cc:

Muhaned Aljabiry, Caltrans, Div. Of Programs (2 copies)
Albert Soares, Caltrans, Div. of Programs (electronic)
Jim Perrault, Caltrans District 6 (electronic)
Stephen Tracey, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Jerome Wiggins, FTA (letter)
Ted Matley, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

2019 Federal Transportation Improvement Program Amendment No. 11 Summary of Comments and Responses

As part of the development of the 2019 Federal Transportation Improvement Program Amendment No. 11, stakeholders, technical staff, and the general public were given the opportunity to comment. The public review period was held March 6, 2020 to March 20, 2020.

State Department of Transportation (Caltrans)

Office of Federal Transportation Programming and Data Management (OFPDM) – emails dated 3/18/20 and 3/19/20

1. FTIP ID KER200402. A. KCOG is programming this project for PE only. Please revise “PE Phase Only” to “PE Phase only, for NEPA environmental document approval.” B. Please indicate the Total Project Cost (TPC) in the description.

Response for both 1A and 1B: Revision was incorporated into the final document.

2. FTIP ID KER200403. A. KCOG is programming this project for PE only. Please revise “PE Phase Only” to “PE Phase only, for NEPA environmental document approval.” B. Please indicate the Total Project Cost (TPC) in the description.

Response for both 2A and 2B: Revision was incorporated into the final document.

City of Shafter – email dated 3/19/20

FTIP ID KER200405. Revise project limits from “EXPRESS AVE TO FRIANT KERN CANAL” to “NORTH OF THE FRIANT KERN CANAL TO APPROXIMATELY 3,500 LF NORTH” and increase local funds from \$239,192 to \$279,000.

Response: Revision was incorporated into the final document.

Corrections:

Summary of Changes, “CTIPS” printout, and Financial Plan were updated with above noted revisions.

ATTACHMENT 1

**Caltrans Summary of Changes
“CTIPS” Printout - Revised Records
(General and Detailed)**

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

11

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER200401	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	N/A	FFY 20/21	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 20/21	CON	Local	N/A	Add \$10,323
			N/A	FFY 21/22	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 21/22	CON	Local	N/A	Add \$10,323
New	KER200402	BAKERSFIELD: ROSEDALE HWY FROM HEATH RD TO ALLEN RD (2 MILES); WIDENING (PE PHASE ONLY, FOR NEPA ENVIRONMENTAL DOCUMENT APPROVAL)(TOTAL PROJECT COST \$8,000,000)	N/A	FFY 20/21	PE	RSTP	N/A	Add \$50,000
			N/A	FFY 20/21	PE	Local	N/A	Add \$6,479
New	KER200403	NEAR WELDON: SIERRA WAY AT SOUTH FORK KERN RIVER (.05 MILES); BRIDGE (PE PHASE ONLY, FOR NEPA ENVIRONMENTAL DOCUMENT APPROVAL)(TOTAL PROJECT COST \$2,000,000)	N/A	FFY 20/21	PE	RSTP	N/A	Add \$46,015
			N/A	FFY 20/21	PE	Local	N/A	Add \$5,962
New	KER200404	MCFARLAND: 2ND ST FROM WESTSIDE CORNER OF HARLOW AVE TO CALIFORNIA AVE; LANDSCAPE AND PEDESTRIAN IMPROVEMENTS	N/A	FFY 20/21	PE	HIP	N/A	Add \$45,150
			N/A	FFY 20/21	PE	Local	N/A	Add \$5,850
			N/A	FFY 21/22	CON	RSTP	N/A	Add \$390,119
			N/A	FFY 21/22	CON	HIP	N/A	Add \$5,850
			N/A	FFY 21/22	CON	Local	N/A	Add \$51,302

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER200405	SHAFTER: ZERKER RD FROM NORTH OF THE FRIANT KERN CANAL TO APPROXIMATELY 3,500 LF NORTH; RECONSTRUCTION	N/A	FFY 21/22	CON	RSTP	N/A	Add \$496,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$279,000
New	KER200501	KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM	N/A	FFY 20/21	CON	CMAQ	N/A	Add \$211,602
			N/A	FFY 20/21	CON	Local	N/A	Add \$27,416
			N/A	FFY 21/22	CON	CMAQ	N/A	Add \$222,148
			N/A	FFY 21/22	CON	Local	N/A	Add \$28,782
New	KER200502	IN CALIFORNIA CITY: MENDIBURU RD FROM HACIENDA BLVD TO NEURALIA RD; SURFACE UNPAVED STREET	N/A	FFY 20/21	PE	CMAQ	N/A	Add \$33,641
			N/A	FFY 20/21	PE	Local	N/A	Add \$4,359
			N/A	FFY 21/22	CON	CMAQ	N/A	Add \$1,693,381
			N/A	FFY 21/22	CON	Local	N/A	Add \$246,897
New	KER200503	KERN COUNTY (WALKER BASIN): WILLIAMS RD FROM JOHNS RD TO BASIN STREET; PAVE DIRT RD	N/A	FFY 20/21	CON	CMAQ	N/A	Add \$1,094,280
			N/A	FFY 20/21	CON	Local	N/A	Add \$141,776
New	KER200504	KERN COUNTY (DELANO): LYTTLE AVENUE FROM WEST CECIL AVENUE TO COUNTY LINE ROAD; PAVE DIRT RD	N/A	FFY 21/22	CON	CMAQ	N/A	Add \$1,436,028
			N/A	FFY 21/22	CON	Local	N/A	Add \$186,053
New	KER200505	TEHACHAPI: PINON STREET FROM BRANDON LANE EAST TO DENNISON ROAD; PAVE AN UNPAVED STREET AND INSTALL CLASS II BIKE LANE	N/A	FFY 20/21	PE	CMAQ	N/A	Add \$68,079
			N/A	FFY 20/21	PE	Local	N/A	Add \$8,821
			N/A	FFY 20/21	CON	CMAQ	N/A	Add \$817,220
			N/A	FFY 20/21	CON	Local	N/A	Add \$105,880

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER200506	GROUPED PROJECTS FOR INTERSECTION CHANNELIZATION	N/A	FFY 20/21	CON	CMAQ	N/A	Add \$1,327,950
			N/A	FFY 20/21	CON	Local	N/A	Add \$172,050
			N/A	FFY 21/22	CON	CMAQ	N/A	Add \$1,500,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$500,000
New	KER200507	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES	N/A	FFY 20/21	CON	Local	N/A	Add \$2,800,000
			N/A	FFY 22/23	CON	CMAQ	N/A	Add \$5,686,776
			N/A	FFY 22/23	CON	Local	N/A	Add \$736,783
			N/A	FFY 23/24	CON	CMAQ	N/A	Add \$1,770,600
			N/A	FFY 23/24	CON	Local	N/A	Add \$229,400
New	KER200508	RIDGECREST: CITY CORPORATION YARD; INSTALL ELECTRIC VEHICLE CHARGING STATION AND SOLAR PHOTOVOLTAIC SYSTEM	N/A	FFY 20/21	PE	Local	N/A	Add \$5,000
			N/A	FFY 23/24	CON	CMAQ	N/A	Add \$556,457
			N/A	FFY 23/24	CON	SB 1	N/A	Add \$42,745
			N/A	FFY 23/24	CON	Local	N/A	Add \$29,998
Existing	KER180517	IN WASCO: PURCHASE ONE REPLACEMENT CNG SANITATION TRUCK	N/A	FFY 20/21	CON	CMAQ	N/A	Delete \$309,855; delete project
			N/A	FFY 20/21	CON	Local	N/A	Delete \$40,145
Existing	KER180519	RIDGECREST: NORTH HALF OF TAMARISK AVE FROM INYO ST AND 100 FT WEST OF CAPEHART CT; SURFACE UNPAVED STREET	FFY 20/21	FFY 19/20	CON	CMAQ	N/A	Move \$168,816
			FFY 20/21	FFY 19/20	CON	Local	N/A	Move \$40,145
Existing	KER170801	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (\$113,722 toll credits)	FFY 17/18	FFY 19/20	CON	FTA Section 5310	227%	Add \$1,289,554; add new projects to group listing

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER161009	HAVEN DRIVE PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS	FFY 19/20	N/A	PE	ATP	N/A	Delete \$92,000; delete project
			FFY 19/20	N/A	CON	ATP	N/A	Delete \$551,000
Existing	KER171002	FRANKLIN STREET PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS	FFY 19/20	N/A	PE	ATP	N/A	Delete \$50,000; delete project
			FFY 20/21	N/A	CON	ATP	N/A	Delete \$300,000

LEGEND

ATP	Active Transportation Program
FTA Section 5310	Federal Transit Administration Section 5310
CMAQ	Congestion Mitigation Air Quality Program
RSTP	Regional Surface Transportation Program
SB 1	Senate Bill 1 (State of Good Repair)

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
			Prior Years	Four Year Element					Local	State	Federal
				18-19	19-20	20-21	21-22	22-23			
KER200401 RSTP 4.01 KCOG	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM \$180,000 20400000911	PE RW Con Total			\$90,000	\$90,000					RTP Reference: 2018 RTP, Page 5-8 Prior Yr Status: --- Future Cost Est: --- Prior Current \$20,646 \$159,354
KER200403 RSTP 4.05 Kern Co.	NEAR WELDON: SIERRA WAY AT SOUTH FORK KERN RIVER (.05 MILES); BRIDGE (PE PHASE ONLY, FOR NEPA ENVIRONMENTAL DOCUMENT APPROVAL)(TOTAL \$51,977 20400000913	PE RW Con Total			\$51,977						RTP Reference: 2018 RTP, Page 5-8 Prior Yr Status: --- Future Cost Est: \$2,000,000 Prior Current \$5,962 \$46,015
KER200402 RSTP 4.05 Kern Co.	BAKERSFIELD: ROSEDALE HWY FROM HEATH RD TO ALLEN RD (2 MILES); WIDENING (PE PHASE ONLY, FOR NEPA ENVIRONMENTAL DOCUMENT APPROVAL)(TOTAL \$56,479 20400000912	PE RW Con Total			\$56,479						RTP Reference: KER08RTP092 Prior Yr Status: --- Future Cost Est: \$8,000,000 Prior Current \$6,479 \$50,000
KER200404 RSTP/HIP 4.09 McFarland	MCFARLAND: 2ND ST FROM WESTSIDE CORNER OF HARLOW AVE TO CALIFORNIA AVE; LANDSCAPE AND PEDESTRIAN IMPROVEMENTS \$498,271 20400000914	PE RW Con Total			\$51,000	\$447,271					RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$57,152 \$441,119
KER200405 RSTP 1.10 Shafter	SHAFTER: ZERKER RD FROM NORTH OF THE FRIANT KERN CANAL TO APPROXIMATELY 3,500 LF NORTH; RECONSTRUCTION \$775,000 20400000915	PE RW Con Total				\$775,000					RTP Reference: 2018 RTP, Page 5-8 Prior Yr Status: --- Future Cost Est: --- Prior Current \$279,000 \$496,000

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER200502 CMAQ 1.10 Cal. City	IN CALIFORNIA CITY: MENDIBURU RD FROM HACIENDA BLVD TO NEURALIA RD; SURFACE UNPAVED STREET \$1,978,278 20400000917	PE RW Con Total			\$38,000	\$1,940,278					RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$251,256 \$1,727,022	
KER200501 CMAQ 3.01 KCOG	IN KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM \$489,948 20400000916	PE RW Con Total			\$239,018	\$250,930					RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$56,198 \$433,750	
KER200504 CMAQ 1.10 Kern Co.	KERN COUNTY (DELANO): LYTLE AVENUE FROM WEST CECIL AVENUE TO COUNTY LINE ROAD; PAVE DIRT RD \$1,622,081 20400000919	PE RW Con Total				\$1,622,081					RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$186,053 \$1,436,028	
KER200503 CMAQ 1.10 Kern Co.	KERN COUNTY (WALKER BASIN): WILLIAMS RD FROM JOHNS RD TO BASIN STREET; PAVE DIRT RD \$1,236,056 20400000918	PE RW Con Total			\$1,236,056						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$141,776 \$1,094,280	
KER180519 CMAQ 1.10 Ridgecrest	RIDGECREST: NORTH HALF OF TAMARISK AVE FROM INYO ST AND 100 FT WEST OF CAPEHART CT; SURFACE UNPAVED STREET \$232,142 20400000883	PE RW Con Total	\$41,454	\$190,688							RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$63,326 \$168,816	
KER200505 CMAQ 1.10 Tehachapi	TEHACHAPI: PINON STREET FROM BRANDON LANE EAST TO DENNISON ROAD; PAVE AN UNPAVED STREET AND INSTALL CLASS II BIKE LANE \$1,000,000 20400000920	PE RW Con Total			\$76,900	\$923,100					RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$114,701 \$885,299	

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER200506 CMAQ 5.01 various	GROUPED PROJECTS FOR INTERSECTION CHANNELIZATION \$3,500,000 20400000921	PE RW Con Total			\$1,500,000	\$2,000,000						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$672,050 \$2,827,950
KER200507 CMAQ 3.02 various	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES \$11,223,559 20400000922	PE RW Con Total			\$2,800,000		\$6,423,559	\$2,000,000				RTP Reference: 2018 RTP, Page 5-6 Prior Yr Status: --- Future Cost Est: --- Prior Current \$3,766,183 \$7,457,376
KER180517 CMAQ 4.01 Wasco	IN WASCO: PURCHASE ONE REPLACEMENT CNG SANITATION TRUCK \$350,000 20400000872	PE RW Con Total			\$350,000	delete project						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$40,145 \$309,855

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23				23-24
KER170801 Sec. 5310 2.10 Kern Co.	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET \$1,858,168 20400000842	PE RW Con Total	\$568,614 \$568,614		\$1,289,554 \$1,289,554							RTP Reference: 2018 RTP page 5-4 Prior Yr Status: --- Future Cost Est: Prior \$568,614 Current \$1,289,554

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary					
			Prior Years	Four Year Element						Local	State	Federal		
				18-19	19-20	20-21	21-22	22-23	23-24					
KER200508 CMAQ 2.05 Ridgecrest	RIDGECREST: CITY CORPORATION YARD; INSTALL ELECTRIC VEHICLE CHARGING STATION AND SOLAR PHOTOVOLTAIC SYSTEM \$634,200 20400000923	PE RW Con Total			\$5,000					\$629,200				RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current
					\$5,000				\$629,200	Current	\$34,998	\$42,745	\$556,457	

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Bike Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER171002 ATP 3.02 Arvin	FRANKLIN STREET PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS \$350,000 20400000848	PE RW Con Total		\$50,000		\$300,000	delete project					
				\$50,000	\$300,000					Prior		
										Current		\$350,000
KER161009 ATP 3.02 Arvin	HAVEN DRIVE PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS \$643,000 20400000839	PE RW Con Total		\$92,000			delete project					
				\$551,000						Prior		
				\$643,000						Current		\$643,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER180519 CMAQ 1.10 Ridgecrest	RIDGECREST: NORTH HALF OF TAMARISK AVE FROM INYO ST AND 100 FT WEST OF CAPEHART CT; SURFACE UNPAVED STREET \$232,142 20400000883	PE RW Con Total	\$41,454 \$41,454		\$190,688 \$190,688						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$63,326 \$168,816	
KER180517 CMAQ 4.01 Wasco	IN WASCO: PURCHASE ONE REPLACEMENT CNG SANITATION TRUCK \$350,000 20400000872	PE RW Con Total			\$350,000 \$350,000						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: --- Prior Current \$40,145 \$309,855	

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER170801 Sec. 5310 2.10 Kern Co.	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET \$568,614 20400000842	PE RW Con Total	\$568,614 \$568,614								RTP Reference: 2018 RTP page 5-4 Prior Yr Status: Project Completion Pending Future Cost Est: Prior Current	\$568,614

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 11 to the 2019 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Bike Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER161009 ATP 3.02 Arvin	HAVEN DRIVE PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS \$643,000 20400000839	PE RW Con Total		\$92,000 \$551,000 \$643,000							RTP Reference: 2018 RTP page 5-6 Prior Yr Status: Future Cost Est: Prior Current	\$643,000
KER171002 ATP 3.02 Arvin	FRANKLIN STREET PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS \$350,000 20400000848	PE RW Con Total		\$50,000 \$50,000	\$300,000 \$300,000						RTP Reference: 2018 RTP page 5-6 Prior Yr Status: Future Cost Est: Prior Current	\$350,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0839	TITLE (DESCRIPTION): HAVEN DRIVE (HAVEN DRIVE PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS)	MPO Aprv: 03/23/2020
CT PROJECT ID:		MPO ID.: KER161009	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Arvin, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Official	03/23/2020	RPACHECO	Amendment - Delete Project	11	551,000		92,000
2	Official	08/16/2018	RPACHECO	Adoption - Carry Over	0	551,000		92,000
1	Official	03/20/2017	RPACHECO	Amendment - New Project	3	551,000		92,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -				92,000						92,000
* Fund Source 1 of 1	PE			92,000						92,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			551,000						551,000
* Funding Agency:	Total:			643,000						643,000

Comments:

***** Version 3 - 02/25/2020 *****
 Per City of Arvin 1/23/20 letter - delete project
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 02/28/2017 *****
 Per 3/15/17 CTC approval of MPO ATP Cycle 3
 RTP reference: 2014 RTP page 5-18
 Prior year status: ---
 Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0842	TITLE (DESCRIPTION): FTA 5310 (GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (\$317,633 toll credits))	MPO Aprv: 03/23/2020
CT PROJECT ID:		MPO ID.: KER170801	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/23/2020	RPACHECO	Amendment - Cost/Scope/Sch. Change	11	1,858,168		
2	Official	08/16/2018	RPACHECO	Adoption - Carry Over	0	568,614		
1	Official	06/19/2017	RPACHECO	Amendment - New Project	6	568,614		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	568,614		1,289,554						1,858,168
* Funding Agency:	Total:	568,614		1,289,554						1,858,168

Comments:

***** Version 3 - 02/25/2020 *****
 Per 2/24/20 and 2/27/20 Caltrans emails: Add new projects: Add \$1,289,554 FY 19/20
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 05/31/2017 *****
 Per 5/3/17 Caltrans email: Add \$568,614

RTP reference: 2014 RTP page 5-4
 Prior Year Status: ---
 Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0848	TITLE (DESCRIPTION): FRANKLIN STREET (FRANKLIN STREET PEDESTRIAN AND BICYCLE INFRASTRUCTURE IMPROVEMENTS)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER171002		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Arvin, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/23/2020	RPACHECO	Amendment - Delete Project	11	300,000		50,000
2	Official	08/16/2018	RPACHECO	Adoption - Carry Over	0	300,000		50,000
1	Official	11/29/2017	RPACHECO	Amendment - New Project	11	300,000		50,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 1	PE			50,000						50,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				300,000					300,000
* Funding Agency:	Total:			50,000	300,000					350,000

Comments:

***** Version 3 - 02/25/2020 *****

Per City of Arvin 1/23/20 letter - delete project

***** Version 1 - 05/14/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 11/01/2017 *****

Per 10/18/17 CTC approval of Statewide ATP Cycle 3 Augmentation

RTP reference: 2014 RTP page 5-18

Prior year status: ---

Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0872	TITLE (DESCRIPTION): CNG SANITATION TRUCK (IN WASCO: PURCHASE ONE REPLACEMENT CNG SANITATION TRUCK)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER180517		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Wasco, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/23/2020	RPACHECO	Amendment - Delete Project	11	350,000		
2	Official	08/16/2018	RPACHECO	Adoption - Carry Over	0	350,000		
1	Official	03/19/2018	RPACHECO	Amendment - New Project	14	350,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				309,855					309,855
* Funding Agency:	Total:				309,855					309,855

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				40,145					40,145
* Funding Agency:	Total:				40,145					40,145

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				350,000					350,000
	Total:				350,000					350,000

Comments:

***** Version 3 - 02/26/2020 *****

***** Version 1 - 05/14/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 02/13/2018 *****

RTP Reference: 2014 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0883	TITLE (DESCRIPTION): RIDGECREST: TAMARISK (RIDGECREST: NORTH HALF OF TAMARISK AVE FROM INYO ST AND 100 FT WEST OF CAPEHART CT; SURFACE UNPAVED STREET)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER180519		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Ridgecrest, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	03/23/2020	RPACHECO	Amendment - Cost/Scope/Sch. Change	11	190,688		41,454
1	Official	08/16/2018	RPACHECO	Adoption - New Project	0	190,688		41,454

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON			168,816						168,816
	Total:			168,816						168,816

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		41,454							41,454
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON			21,872						21,872
	Total:		41,454	21,872						63,326

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		41,454							41,454
	RW									
	CON			190,688						190,688
	Total:		41,454	190,688						232,142

Comments:

***** Version 2 - 02/26/2020 *****

Move \$168,816 CMAQ, \$40,145 Local FY 20/21 to FY 19/20

***** Version 1 - 05/10/2018 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0911	TITLE (DESCRIPTION): RSTP - KCOG (IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200401		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	180,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON				79,677	79,677				159,354
* Funding Agency:	Total:				79,677	79,677				159,354

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				10,323	10,323				20,646
* Funding Agency:	Total:				10,323	10,323				20,646

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				90,000	90,000				180,000
	Total:				90,000	90,000				180,000

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-8; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0912	TITLE (DESCRIPTION): RSTP - KERN COUNTY ROSEDALE HWY PE ONLY (BAKERSFIELD: ROSEDALE HWY FROM HEATH RD TO ALLEN RD (2 MILES); WIDENING (PE PHASE ONLY, FOR NEPA ENVIRONMENTAL DOCUMENT APPROVAL)(TOTAL PROJECT COST \$8,000,000)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200402		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11			56,479

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				50,000					50,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:				50,000					50,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE				6,479					6,479
	RW									
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:				6,479					6,479

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				56,479					56,479
	RW									
	CON									
	Total:				56,479					56,479

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: KER08RTP092; Prior Yr Status: ---; Future Cost Est: \$8,000,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0913	TITLE (DESCRIPTION): RSTP - KERN COUNTY WELDON BRIDGE PE ONLY (NEAR WELDON: SIERRA WAY AT SOUTH FORK KERN RIVER (.05 MILES); BRIDGE (PE PHASE ONLY, FOR NEPA ENVIRONMENTAL DOCUMENT APPROVAL)(TOTAL PROJECT COST \$2,000,000))	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200403		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11			51,977

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				46,015					46,015
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:				46,015					46,015

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE				5,962					5,962
	RW									
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:				5,962					5,962

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				51,977					51,977
	RW									
	CON									
	Total:				51,977					51,977

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-8; Prior Yr Status: ---; Future Cost Est: \$2,000,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0914	TITLE (DESCRIPTION): RSTP - MCFARLAND (MCFARLAND: 2ND ST FROM WESTSIDE CORNER OF HARLOW AVE TO CALIFORNIA AVE; LANDSCAPE AND PEDESTRIAN IMPROVEMENTS)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200404		EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: McFarland, City of
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	447,271		51,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STP Local	CON					390,119				390,119
* Funding Agency:	Total:					390,119				390,119

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE				45,150					45,150
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON					5,850				5,850
* Funding Agency:	Total:				45,150	5,850				51,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE				5,850					5,850
	RW									
* Fund Type: Local Transportation Funds	CON					51,302				51,302
* Funding Agency:	Total:				5,850	51,302				57,152

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				51,000					51,000
	RW									
	CON					447,271				447,271
	Total:				51,000	447,271				498,271

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0915	TITLE (DESCRIPTION): RSTP - SHAFTER (SHAFTER: ZERKER RD FROM NORTH OF THE FRIANT KERN CANAL TO APPROXIMATELY 3,500 LF NORTH; RECONSTRUCTION)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200405		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Shafter, City of
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	775,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON					496,000				496,000
* Funding Agency:	Total:					496,000				496,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					279,000				279,000
* Funding Agency:	Total:					279,000				279,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON					775,000				775,000
	Total:					775,000				775,000

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-8; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0916	TITLE (DESCRIPTION): RIDESHARE PROGRAM (KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM)	MPO Aprv: 03/23/2020
CT PROJECT ID:			MPO ID.: KER200501		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	489,948		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				211,602	222,148				433,750
* Funding Agency:	Total:				211,602	222,148				433,750

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				27,416	28,782				56,198
* Funding Agency:	Total:				27,416	28,782				56,198

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				239,018	250,930				489,948
	Total:				239,018	250,930				489,948

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0917	TITLE (DESCRIPTION): MENDIBURU RD (IN CALIFORNIA CITY: MENDIBURU RD FROM HACIENDA BLVD TO NEURALIA RD; SURFACE UNPAVED STREET)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200502		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: California City, City of
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	1,940,278		38,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE				33,641					33,641
	RW									
* Fund Type: Congestion Mitigation	CON					1,693,381				1,693,381
* Funding Agency:	Total:				33,641	1,693,381				1,727,022

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE				4,359					4,359
	RW									
* Fund Type: Local Transportation Funds	CON					246,897				246,897
* Funding Agency:	Total:				4,359	246,897				251,256

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE				38,000					38,000
	RW									
	CON					1,940,278				1,940,278
	Total:				38,000	1,940,278				1,978,278

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0918	TITLE (DESCRIPTION): WALKER BASIN (KERN COUNTY (WALKER BASIN): WILLIAMS RD FROM JOHNS RD TO BASIN STREET; PAVE DIRT RD)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200503		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	1,236,056		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,094,280					1,094,280
* Funding Agency:	Total:				1,094,280					1,094,280

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				141,776					141,776
* Funding Agency:	Total:				141,776					141,776

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				1,236,056					1,236,056
	Total:				1,236,056					1,236,056

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0919	TITLE (DESCRIPTION): LYTLE (KERN COUNTY (DELANO): LYTLE AVENUE FROM WEST CECIL AVENUE TO COUNTY LINE ROAD; PAVE DIRT RD)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200504		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	1,622,081		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					1,436,028				1,436,028
	Total:					1,436,028				1,436,028

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					186,053				186,053
	Total:					186,053				186,053

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					1,622,081				1,622,081
	Total:					1,622,081				1,622,081

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0920	TITLE (DESCRIPTION): PINON (TEHACHAPI: PINON STREET FROM BRANDON LANE EAST TO DENNISON ROAD; PAVE AN UNPAVED STREET AND INSTALL CLASS II BIKE LANE)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200505		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	923,100		76,900

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				68,079					68,079
	RW									
* Fund Type: Congestion Mitigation	CON				817,220					817,220
* Funding Agency:	Total:				885,299					885,299

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE				8,821					8,821
	RW									
* Fund Type: Local Transportation Funds	CON				105,880					105,880
* Funding Agency:	Total:				114,701					114,701

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				76,900					76,900
	RW									
	CON				923,100					923,100
	Total:				1,000,000					1,000,000

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0921	TITLE (DESCRIPTION): INTERSECTION CHANNELIZATION (GROUPED PROJECTS FOR INTERSECTION CHANNELIZATION)	MPO Aprv: 03/23/2020
CT PROJECT ID:			MPO ID.: KER200506		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	3,500,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,327,950	1,500,000				2,827,950
* Funding Agency:	Total:				1,327,950	1,500,000				2,827,950

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				172,050	500,000				672,050
* Funding Agency:	Total:				172,050	500,000				672,050

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				1,500,000	2,000,000				3,500,000
	Total:				1,500,000	2,000,000				3,500,000

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0922	TITLE (DESCRIPTION): BICYCLE AND PEDESTRIAN FACILITIES (GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES)	MPO Aprv: 03/23/2020
CT PROJECT ID:		MPO ID.: KER200507	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	11,223,559		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON						5,686,776	1,770,600		7,457,376
	Total:						5,686,776	1,770,600		7,457,376

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				2,800,000		736,783	229,400		3,766,183
	Total:				2,800,000		736,783	229,400		3,766,183

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				2,800,000		6,423,559	2,000,000		11,223,559
	Total:				2,800,000		6,423,559	2,000,000		11,223,559

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0923	TITLE (DESCRIPTION): ELECTRIC CHARGING STATION (RIDGECREST: CITY CORPORATION YARD; INSTALL ELECTRIC VEHICLE CHARGING STATION AND SOLAR PHOTOVOLTAIC SYSTEM)	MPO Aprv: 03/23/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200508		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Ridgecrest, City of
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	629,200		5,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON							556,457		556,457
* Funding Agency:	Total:							556,457		556,457

* State SB1 -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON							42,745		42,745
* Funding Agency:	Total:							42,745		42,745

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE				5,000					5,000
	RW									
* Fund Type: Local Transportation Funds	CON							29,998		29,998
* Funding Agency:	Total:				5,000			29,998		34,998

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				5,000					5,000
	RW									
	CON							629,200		629,200
	Total:				5,000			629,200		634,200

Comments:

***** Version 1 - 02/27/2020 *****

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 11
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 8	No. 11	No. 8	No. 11	No. 8	No. 11	No. 8	No. 11	
LOCAL	Gas Tax (Subventions to Cities)	\$25,272	\$24,406	\$8,207	\$18,570	\$5,886	\$11,374	\$4,347	\$4,516	\$58,866	
	Street Taxes and Developer Fees	\$154,658	\$154,658	\$8,000	\$8,000					\$162,658	
	Local Total	\$179,930	\$179,064	\$16,207	\$26,570	\$5,886	\$11,374	\$4,347	\$4,516	\$221,524	
STATE	SHOPP	\$115,692	\$115,692	\$85,090	\$85,090	\$51,126	\$51,126	\$125,081	\$125,081	\$376,989	
	State Minor Program	\$4,182	\$4,182	\$2,005	\$2,555					\$6,737	
	STIP	\$699	\$699	\$6,321	\$6,321	\$21,613	\$21,613	\$28,509	\$28,509	\$57,142	
	Active Transportation Program (ATP) ¹	\$10,222	\$10,222	\$6,770	\$6,077	\$5,681	\$5,381	\$5,897	\$5,897	\$27,577	
	Highway Maintenance (HM) Program ¹	\$2,983	\$2,983	\$7,842	\$7,842					\$10,825	
	Highway Bridge Program (HBP) ¹	\$1,838	\$1,838	\$89				\$418	\$85	\$1,923	
	Road Repair and Accountability Act of 2017 (SB1)			\$12,655	\$12,655					\$12,655	
	Other (See Appendix 3)			\$587	\$587					\$587	
State Total	\$135,616	\$135,616	\$121,358	\$121,127	\$78,420	\$78,120	\$159,905	\$159,572	\$494,435		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,593	\$7,593	\$8,702	\$8,702	\$20,432	\$20,432			\$36,727	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$1,290					\$1,290	
	5311 - Formula Grants for Rural Areas	\$1,497	\$1,497		\$1,582					\$3,078	
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$993	\$213	\$213	\$1,526	\$1,526			\$2,731	
	FTA Transfer from Prior FTIP				\$1,328					\$1,328	
	Other (See Appendix 4)			\$2,290	\$2,290					\$2,290	
	Federal Transit Total	\$10,082	\$10,082	\$11,205	\$15,404	\$21,958	\$21,958			\$47,444	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,184	\$11,184	\$11,380	\$25,360	\$11,376	\$11,376	\$11,372	\$11,372	\$59,291	
	Highway Infrastructure Program (HIP)	\$1,140	\$1,030	\$1,379	\$974	\$2,630	\$1,878		\$1,179	\$5,061	
	High Priority Projects (HPP) and Demo	\$52,244	\$52,244	\$5,000	\$5,000					\$57,244	
	Highway Safety Improvement Program (HSIP)	\$8,706	\$8,706			\$2,339	\$2,339			\$11,044	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$50,000	\$50,000							\$50,000	
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,716	\$11,716	\$12,073	\$12,174	\$12,066	\$12,066	\$12,059	\$12,059	\$48,015	
	Other (see Appendix 5)			\$17,500	\$17,500					\$17,500	
Federal Highway Total	\$134,990	\$134,880	\$47,332	\$61,008	\$28,410	\$27,658	\$23,431	\$24,609	\$248,155		
Federal Total	\$145,072	\$144,962	\$58,537	\$76,412	\$50,369	\$49,616	\$23,431	\$24,609	\$295,599		
REVENUE TOTAL		\$460,618	\$459,642	\$196,103	\$224,109	\$134,675	\$139,110	\$187,683	\$188,697	\$1,011,559	

Financial Summary Notes:

¹ State Programs that include both state and federal funds
² Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 19
 This financial plan includes 2019 FTIP Amendment No. 9 and No. 10
 Note 3: Includes CMAQ apportionment loan payback in FY 2020

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program			\$137	\$137					\$137
California Heavy Duty Voucher Incentive Project			\$450	\$450					\$450
State Other Total			\$587	\$587					\$587

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339(c)			\$2,290	\$2,290					\$2,290
Federal Transit Other Total			\$2,290	\$2,290					\$2,290

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD			\$17,500	\$17,500					\$17,500
Federal Highway Other Total			\$17,500	\$17,500					\$17,500

TABLE 2: PROGRAMMED

Kern Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Local Total		\$179,930	\$179,064	\$16,207	\$26,570	\$5,886	\$11,374	\$4,347	\$4,516	\$221,524
STATE	SHOPP		\$115,692	\$115,692	\$85,090	\$85,090	\$51,126	\$51,126	\$125,081	\$125,081	\$376,989
	State Minor Program		\$4,182	\$4,182	\$2,005	\$2,555					\$6,737
	STIP		\$699	\$699	\$6,321	\$6,321	\$21,613	\$21,613	\$28,509	\$28,509	\$57,142
	Active Transportation Program ¹		\$10,222	\$10,222	\$6,770	\$6,077	\$5,681	\$5,381	\$5,897	\$5,897	\$27,577
	Highway Maintenance (HM) Program ¹		\$2,983	\$2,983	\$7,842	\$7,842					\$10,825
	Highway Bridge Program (HBP) ¹		\$1,838	\$1,838	\$89				\$418	\$85	\$1,923
	Road Repair and Accountability Act of 2017 (SB1)				\$12,655	\$12,655					\$12,655
	Other (See Appendix B)				\$587	\$587					\$587
	State Total		\$135,616	\$135,616	\$121,358	\$121,127	\$78,420	\$78,120	\$159,905	\$159,572	\$494,435
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,593	\$7,593	\$8,702	\$8,702	\$20,432	\$20,432			\$36,727
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$1,290					\$1,290
	5311 - Formula Grants for Rural Areas		\$1,497	\$1,497		\$1,582					\$3,078
	5339 - Bus and Bus Facilities Formula Grants		\$993	\$993	\$213	\$213	\$1,526	\$1,526			\$2,731
	FTA Transfer from Prior FTIP					\$1,328					\$1,328
	Other (See Appendix C)				\$2,290	\$2,290					\$2,290
		Federal Transit Total		\$10,082	\$10,082	\$11,205	\$15,404	\$21,958	\$21,958		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,985	\$10,940	\$10,363	\$13,058	\$4,362	\$11,126		\$11,217	\$46,342
	Highway Infrastructure Program (HIP)		\$1,100	\$1,030	\$1,103	\$974		\$1,878		\$1,012	\$4,894
	High Priority Projects (HPP) and Demo		\$52,244	\$52,244	\$5,000	\$5,000					\$57,244
	Highway Safety Improvement Program (HSIP)		\$8,706	\$8,706			\$2,339	\$2,339			\$11,044
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$50,000	\$50,000							\$50,000
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$11,629	\$10,826	\$11,666	\$11,666		\$12,066		\$12,059	\$46,618
	Other (see Appendix D)				\$17,500	\$17,500					\$17,500
	Federal Highway Total		\$134,663	\$133,747	\$45,633	\$48,199	\$6,701	\$27,408		\$24,288	\$233,641
	Federal Total		\$144,745	\$143,829	\$56,837	\$63,603	\$28,659	\$49,366		\$24,288	\$281,086
PROGRAMMED TOTAL			\$460,291	\$458,509	\$194,403	\$211,300	\$112,966	\$138,860	\$164,252	\$188,376	\$997,045

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds

² Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 18

This financial plan includes 2019 FTIP Amendment No. 9 and No. 10

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program			\$137	\$137					\$137
California Hevy Duty Voucher Incentive Project			\$450	\$450					\$450
State Other Total			\$587	\$587					\$587

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339(c)			\$2,290	\$2,290					\$2,290
Federal Transit Other Total			\$2,290	\$2,290					\$2,290

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD			\$17,500	\$17,500					\$17,500
Federal Highway Other Total			\$17,500	\$17,500					\$17,500

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2019 Federal Transportation Improvement Program
Amendment No. 11
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$199	\$243	\$1,017	\$12,302	\$7,013	\$250	\$11,372	\$155	\$12,950
	Highway Infrastructure Program (HIP)	\$41		\$276		\$2,630			\$167	\$167
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$87	\$890	\$407	\$507	\$12,066		\$12,059		\$1,397
Other										
	Federal Highway Total	\$327	\$1,133	\$1,700	\$12,809	\$21,709	\$250	\$23,431	\$322	\$14,514
	Federal Total	\$327	\$1,133	\$1,700	\$12,809	\$21,709	\$250	\$23,431	\$322	\$14,514
REVENUE - PROGRAM TOTAL		\$327	\$1,133	\$1,700	\$12,809	\$21,709	\$250	\$23,431	\$322	\$14,514

2019 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Congestion Mitigation Air Quality Program (CMAQ)
Transit Program

Note: Listing is available on the Kern COG website at
<http://www.kerncog.org/category/docs/ftip/>

Grouping Category: Congestion Mitigation Air Quality

Grouped Projects for Channelization

PIN	Agency	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER200506	Shafter		Channelization	Shafter: Santa Fe Way (SR 43) and E Los Angeles Ave/S Beech Ave Intersection; operational improvement/construct roundabout	20/21	\$1,327,950	\$172,050	\$1,500,000
	State			Near Lamont: SR 223 at SR 184/Wheeler Ridge Road: construct single-lane roundabout	21/22	\$1,500,000	\$500,000	\$2,000,000

Grouped Projects for Bicycle and Pedestrian Facilities

PIN	Agency	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER200507	Bakersfield		Bicycle and Pedestrian Facilities	Bakersfield: Hageman Rd easterly across SR99 and connect with SR204; construct multi-use path	20/21	\$0	\$2,500,000	\$8,427,659
					22/23	\$5,247,756	\$679,903	
	Bakersfield			Bakersfield: along Pacheco Rd between Stine Rd and Wible Rd; construct multi-use path	22/23	\$439,020	\$56,880	\$495,900
	Bakersfield			Bakersfield: Stockdale Ranch Dr to Kern River bike path south of Stockdale Hwy crossing Kern River; construct multi-use path	20/21	\$0	\$300,000	\$2,300,000
23/24		\$1,770,600	\$229,400					

Grouping Category: Transit Program

**Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles
or for Minor Expansions of the Fleet**

PIN	Agency	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER170801	Bakersfield ARC	Replacement Vehicles and Service Expansion Vehicles	Purchase 4 medium buses; 2 minivans	prior year	\$378,000	\$0	\$378,000
	North of the River Recreation and Park District		Purchase radios; 2 medium buses; 1 minivan	prior year	\$190,614	\$0	\$190,614
	Delano Association for the Developmentally Disabled, Inc		Purchase four replacement small buses; two replacement minivans, mobile radios	19/20	\$352,654	\$0	\$352,654
	New Advances for People with Disabilities		Purchase three replacement large buses	19/20	\$243,600	\$0	\$243,600
	Valley Achievement Center		Purchase one replacement small bus; three replacement minivans	19/20	\$239,200	\$0	\$239,200
	Desert Area Resources and Training		Purchase three service expansion medium buses	19/20	\$230,100	\$0	\$230,100
			Purchase four replacement minivans	19/20	\$224,000	\$0	\$224,000