



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION IX  
Arizona, California,  
Hawaii, Nevada, Guam  
American Samoa,  
Northern Mariana Islands

90 7<sup>th</sup> Street  
Suite 15-300  
San Francisco, CA 94103-6701  
415-734-9490

888 South Figueroa Street  
Suite 440  
Los Angeles, CA 90017-5467  
213-202-3950

August 11, 2020

Mr. Bruce de Terra  
Chief  
Division of Transportation Programming  
California Department of Transportation  
1120 N Street, M.S. 82  
Sacramento, CA 94273-0001

Re: Amendment 13 to Kern Council of Governments  
2019 Federal Statewide Transportation Improvement  
Program

Dear Mr. De Terra:

The Federal Transit Administration (FTA) has reviewed your correspondence dated July 22, 2020 and supporting information regarding Amendment 13 to the Kern Council of Governments (KCOG) 2019 Federal Statewide Transportation Improvement Program (FSTIP). The amendment modifies and add project funded by FTA 5339 program funds for various projects in Kern County. FTA approves this revision for inclusion into the KCOG 2019 Statewide Transportation Improvement Program (STIP).

We find this amendment to be in accordance with 23 CFR 450 and to be based on a continuing, comprehensive, and coordinated transportation planning process in accordance with the provisions of 23 USC 134 and 49 USC 5303. In addition, the funds programmed are consistent with anticipated revenues and the amendment does not conflict with current financial planning expectations.

This finding has been coordinated with the California Division of the Federal Highway Administration (FHWA) in accordance with the procedures outlined in the Memorandum of Understanding on single mode STIP Amendments.


This letter also constitutes approval of the amendment with the understanding that FTA funding approval on individual projects is subject to the grantees meeting the necessary administrative requirements.

Should you have any questions, please contact Mr. Jerome Wiggins, Community Planner, at (415) 734-9475, or by email at [jerome.wiggins@dot.gov](mailto:jerome.wiggins@dot.gov).

Sincerely,

**RAYMOND S  
TELLIS**

Ray Tellis  
Regional Administrator

 Digitally signed by RAYMOND S  
TELLIS  
Date: 2020.08.11 18:21:34 -07'00'

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF FINANCIAL PROGRAMMING  
1120 N STREET, MS-82  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-4013  
TTY 711  
www.dot.ca.gov



Making Conservation  
a California Way of Life.

July 22, 2020

Mr. Vincent Mammano  
Division Administrator  
Federal Highway Administration  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814

Mr. Ray Tellis  
Regional Administrator  
Federal Transit Administration  
90 Seventh Street, Suite 15-300  
San Francisco, CA 94103

Attention: Ms. Tashia Clemons

Attention: Mr. Ted Matley

Dear Ms. Clemons and Mr. Matley:

The California Department of Transportation has completed the review of the following amendment to the Kern Council of Governments' (KCOG) 2019 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
<b>13</b>	<b>Transit Transportation System</b>

- This amendment modifies and adds projects in Kern County funded from the Federal Transit Administration (FTA) Section 5339 Program.

See enclosure.

The KCOG Letter adopting this FTIP amendment certifies that it is financially constrained, meets requirements of public involvement procedures adopted by KCOG and all applicable transportation planning requirements per Title 23 Code of Federal Regulations Part 450.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve KCOG's Amendment Number 13. I also recommend the Federal Highway Administration (FHWA) and FTA approve this FTIP amendment for inclusion into California's 2019 Federal Statewide Transportation Improvement Program (FSTIP).

Mr. Vincent Mammano/ Mr. Ray Tellis  
July 22, 2020  
Page 2

Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Please address any questions on this FSTIP approval request to Albert Soares of my staff, at (916) 653-7140.

Sincerely,



BRUCE DE TERRA  
Chief  
Division of Financial Programming

Enclosure

c: Karina O'Connor, Environmental Protection Agency (w/o enclosure)  
Michael Morris, FHWA  
Jerome Wiggins, FTA  
Raquel Pacheco, Regional Planner, KCOG



July 20, 2020

Mr. Bruce De Terra  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

**Subject: Submittal of the Kern Council of Governments' Amendment No. 13 to the 2019 Federal Transportation Improvement Program**

Dear Mr. De Terra:

Enclosed for your review and approval is Amendment No. 13 to the 2019 Federal Transportation Improvement Program (FTIP). Amendment No. 13 to the 2019 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on July 17, 2020. A public hearing was held on July 16, 2020. No comments were received. The public participation process for Amendment No. 13 to the 2019 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 13 to the 2019 FTIP. State and Federal approval is required.

Amendment No. 13 to the 2019 FTIP is only being submitted via email. An electronic copy of the four year financial plan will be sent via email as well. Amendment No. 13 to the 2019 FTIP is available online on Kern COG's website at [www.kerncog.org](http://www.kerncog.org)

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ahron Hakimi'.

AHRON HAKIMI,  
EXECUTIVE DIRECTOR  
AH/rp

Page 2  
2019 FTIP Amend. 13  
July 20, 2020

Enclosures

cc:

Muhaned Aljabiry, Caltrans, Div. Of Programs (electronic)  
Albert Soares, Caltrans, Div. of Programs (electronic)  
Jim Perrault, Caltrans District 6 (electronic)  
Stephen Tracey, Caltrans District 6 (electronic)  
Forest Becket, Caltrans District 9 (electronic)  
Michael Morris, FHWA (electronic)  
Jerome Wiggins, FTA (electronic)  
Ted Matley, FTA (electronic)  
Karina O'Connor, US EPA (electronic)  
Glen Stephens, EKAPCD (electronic)  
Executive Directors, Valley COGs (electronic)

**ATTACHMENT 1**

**Caltrans Summary of Changes  
“CTIPS” Printout - Revised Records  
(General and Detailed)**

## Caltrans Summary of Changes

Amendment Type:  
Amendment #:

Formal

13

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER200804	IN DELANO: PURCHASE OF THREE REPLACEMENT DAR (ELECTRIC) MINIVANS	FFY 20/21	FFY 20/21	CON	FTA Sec. 5339	N/A	Change fuel type
New	KER200810	IN KERN COUNTY: PURCHASE 4 REPLACEMENT DIESEL BUSES	N/A	FFY 19/20	CON	FTA Sec. 5339 DP	N/A	Add \$443,721
			N/A	FFY 19/20	CON	Local	N/A	Add \$78,304

### LEGEND

FTA Sec. 5339  
FTA Sec. 5339 DP

Federal Transit Administration Section 5339  
Federal Transit Administration Section 5339 Discretionary Program



**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 13 to the 2019 Federal Transportation Improvement Program**

**PROGRAM: Transit Program (Non-CMAQ)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost CTIPS ID	Phase	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				18-19	19-20	20-21	21-22	22-23	23-24			
KER200804  Sec. 5339 2.10 Delano	IN DELANO: PURCHASE OF THREE REPLACEMENT DAR (DIESEL) MINIVANS  \$200,000 20400000905	PE RW Con  Total			\$200,000						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$30,000 \$170,000	
KER200810  Sec. 5339 DP 2.10 Kern Co.	IN KERN COUNTY: PURCHASE 4 REPLACEMENT DIESEL BUSES  \$522,025 20400000925	PE RW Con  Total		\$522,025							RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$78,304 \$443,721	

**ATTACHMENT A - PRIOR RECORDS**

**Kern Council of Governments: Amendment No. 13 to the 2019 Federal Transportation Improvement Program**

**PROGRAM: Transit Program (Non-CMAQ)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost CTIPS ID	Phase	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element						Local	State	Federal	
				18-19	19-20	20-21	21-22	22-23	23-24				
KER200804  Sec. 5339 2.10 Delano	IN DELANO: PURCHASE OF THREE REPLACEMENT DAR (ELECTRIC) MINIVANS  \$200,000 20400000905	PE RW Con  Total			\$200,000						RTP Reference: 2018 RTP, Page 5-4 Prior Yr Status: --- Future Cost Est: ---  Prior Current	\$30,000	\$170,000

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0905	TITLE (DESCRIPTION): 3 REPLACEMENT DIESEL MINIVANS (IN DELANO: PURCHASE OF THREE REPLACEMENT DAR (DIESEL) MINIVANS)	MPO Aprv: 07/20/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200804		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Delano, City of  
PROJECT MANAGER:

PHONE: (0) 243-3444

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	07/20/2020	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	200,000		
1	Official	01/21/2020	RPACHECO	Amendment - New Project	8	200,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON				170,000					170,000
* Funding Agency:	Total:				170,000					170,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON				30,000					30,000
* Funding Agency:	Total:				30,000					30,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				200,000					200,000
	Total:				200,000					200,000

Comments:

\*\*\*\*\* Version 2 - 06/19/2020 \*\*\*\*\*  
6/12/20 Delano letter: revise fuel type from electric to diesel  
\*\*\*\*\* Version 1 - 12/27/2019 \*\*\*\*\*  
Per Delano 11/27/19 letter

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0925	TITLE (DESCRIPTION): 4 REPLACEMENT DIESEL BUSES (IN KERN COUNTY): PURCHASE 4 REPLACEMENT DIESEL BUSES)	MPO Aprv: 07/20/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200810		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	07/20/2020	RPACHECO	Amendment - New Project	13	522,025		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus	RW									
	CON			443,721						443,721
* Funding Agency:	Total:			443,721						443,721

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			78,304						78,304
* Funding Agency:	Total:			78,304						78,304

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			522,025						522,025
	Total:			522,025						522,025

Comments:  
\*\*\*\*\* Version 1 - 06/19/2020 \*\*\*\*\*  
Per 5/29/20 Kern County letter

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**ATTACHMENT 2**

**Updated Financial Plan**

**TABLE 1: REVENUE**

**Kern Council of Governments**  
**2019 Federal Transportation Improvement Program**  
**Amendment No. 13**  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	
LOCAL	Gas Tax (Subventions to Cities)	\$24,406	\$24,406	\$18,570	\$18,649	\$11,374	\$11,374	\$4,516	\$4,516	\$58,945	
	Street Taxes and Developer Fees	\$154,658	\$154,658	\$8,000	\$8,000					\$162,658	
	<b>Local Total</b>	<b>\$179,064</b>	<b>\$179,064</b>	<b>\$26,570</b>	<b>\$26,649</b>	<b>\$11,374</b>	<b>\$11,374</b>	<b>\$4,516</b>	<b>\$4,516</b>	<b>\$221,603</b>	
STATE	SHOPP	\$115,692	\$115,692	\$85,090	\$85,090	\$51,126	\$51,126	\$125,081	\$125,081	\$376,989	
	State Minor Program	\$4,182	\$4,182	\$2,555	\$2,555					\$6,737	
	STIP	\$699	\$699	\$6,321	\$6,321	\$21,613	\$25,363	\$28,509	\$28,559	\$60,942	
	Active Transportation Program (ATP) <sup>1</sup>	\$10,222	\$10,222	\$6,077	\$6,077	\$5,381	\$5,381	\$5,897	\$5,897	\$27,577	
	Highway Maintenance (HM) Program <sup>1</sup>	\$2,983	\$2,983	\$7,842	\$7,842					\$10,825	
	Highway Bridge Program (HBP) <sup>1</sup>	\$1,838	\$1,838					\$85	\$85	\$1,923	
	Road Repair and Accountability Act of 2017 (SB1)			\$12,655	\$155					\$155	
	Other (See Appendix 3)			\$587	\$587					\$587	
<b>State Total</b>	<b>\$135,616</b>	<b>\$135,616</b>	<b>\$121,127</b>	<b>\$108,627</b>	<b>\$78,120</b>	<b>\$81,870</b>	<b>\$159,572</b>	<b>\$159,622</b>	<b>\$485,735</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,593	\$7,593	\$8,702	\$8,702	\$20,432	\$20,432			\$36,727	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$1,290	\$1,290					\$1,290	
	5311 - Formula Grants for Rural Areas	\$1,497	\$1,497	\$1,582	\$1,582					\$3,078	
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$993	\$213	\$213	\$1,526	\$1,526			\$2,731	
	FTA Transfer from Prior FTIP			\$1,328	\$1,328					\$1,328	
	Other (See Appendix 4)			\$2,290	\$2,734					\$2,734	
	<b>Federal Transit Total</b>	<b>\$10,082</b>	<b>\$10,082</b>	<b>\$15,404</b>	<b>\$15,848</b>	<b>\$21,958</b>	<b>\$21,958</b>			<b>\$47,888</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3	\$11,184	\$11,184	\$25,360	\$25,360	\$11,376	\$11,547	\$11,372	\$11,543	\$59,634
	Highway Infrastructure Program (HIP)		\$1,030	\$1,030	\$974	\$974	\$1,878	\$1,878	\$1,179	\$1,179	\$5,061
	High Priority Projects (HPP) and Demo		\$52,244	\$52,244	\$5,000			\$5,003			\$57,247
	Highway Safety Improvement Program (HSIP)		\$8,706	\$8,706			\$2,339	\$2,339			\$11,044
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$50,000	\$50,000							\$50,000
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$11,716	\$11,716	\$12,174	\$12,174	\$12,066	\$12,168	\$12,059	\$12,162	\$48,220
	Other (see Appendix 5)				\$17,500			\$17,500			\$17,500
<b>Federal Highway Total</b>		<b>\$134,880</b>	<b>\$134,880</b>	<b>\$61,008</b>	<b>\$38,508</b>	<b>\$27,658</b>	<b>\$50,434</b>	<b>\$24,609</b>	<b>\$24,884</b>	<b>\$248,706</b>	
<b>Federal Total</b>		<b>\$144,962</b>	<b>\$144,962</b>	<b>\$76,412</b>	<b>\$54,356</b>	<b>\$49,616</b>	<b>\$72,392</b>	<b>\$24,609</b>	<b>\$24,884</b>	<b>\$296,594</b>	
<b>REVENUE TOTAL</b>		<b>\$459,642</b>	<b>\$459,642</b>	<b>\$224,109</b>	<b>\$189,631</b>	<b>\$139,110</b>	<b>\$165,636</b>	<b>\$188,697</b>	<b>\$189,022</b>	<b>\$1,003,932</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds  
<sup>2</sup> Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 15  
 This financial plan includes 2019 FTIP Amendment No. 12  
 Note 3: Includes CMAQ apportionment loan payback in FY 2020

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments  
 2019 Federal Transportation Improvement Program  
 Amendment No. 13  
 (\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program			\$137	\$137					\$137
California Heavy Duty Voucher Incentive Project			\$450	\$450					\$450
<b>State Other Total</b>			<b>\$587</b>	<b>\$587</b>					<b>\$587</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339(c)			\$2,290	\$2,290					\$2,290
FTA Section 5339 Discretionary Program				\$444					\$444
<b>Federal Transit Other Total</b>			<b>\$2,290</b>	<b>\$2,734</b>					<b>\$2,734</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD			\$17,500			\$17,500			\$17,500
<b>Federal Highway Other Total</b>			<b>\$17,500</b>			<b>\$17,500</b>			<b>\$17,500</b>

TABLE 2: PROGRAMMED

Kern Council of Governments  
 2019 Federal Transportation Improvement Program  
 Amendment No. 13  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	
LOCAL	Local Total		\$179,064	\$179,064	\$26,570	\$26,649	\$11,374	\$11,374	\$4,516	\$4,516	\$221,603
STATE	SHOPP		\$115,692	\$115,692	\$85,090	\$85,090	\$51,126	\$51,126	\$125,081	\$125,081	\$376,989
	State Minor Program		\$4,182	\$4,182	\$2,555	\$2,555					\$6,737
	STIP		\$699	\$699	\$6,321	\$6,321	\$21,613	\$25,363	\$28,509	\$28,559	\$60,942
	Active Transportation Program <sup>1</sup>		\$10,222	\$10,222	\$6,077	\$6,077	\$5,381	\$5,381	\$5,897	\$5,897	\$27,577
	Highway Maintenance (HM) Program <sup>1</sup>		\$2,983	\$2,983	\$7,842	\$7,842					\$10,825
	Highway Bridge Program (HBP) <sup>1</sup>		\$1,838	\$1,838					\$85	\$85	\$1,923
	Road Repair and Accountability Act of 2017 (SB1)				\$12,655	\$155					\$155
	Other (See Appendix B)				\$587	\$587					\$587
	<b>State Total</b>		<b>\$135,616</b>	<b>\$135,616</b>	<b>\$121,127</b>	<b>\$108,627</b>	<b>\$78,120</b>	<b>\$81,870</b>	<b>\$159,572</b>	<b>\$159,622</b>	<b>\$485,735</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,593	\$7,593	\$8,702	\$8,702	\$20,432	\$20,432			\$36,727
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$1,290	\$1,290					\$1,290
	5311 - Formula Grants for Rural Areas		\$1,497	\$1,497	\$1,582	\$1,582					\$3,078
	5339 - Bus and Bus Facilities Formula Grants		\$993	\$993	\$213	\$213	\$1,526	\$1,526			\$2,731
	FTA Transfer from Prior FTIP				\$1,328	\$1,328					\$1,328
	Other (See Appendix C)				\$2,290	\$2,734					\$2,734
		<b>Federal Transit Total</b>		<b>\$10,082</b>	<b>\$10,082</b>	<b>\$15,404</b>	<b>\$15,848</b>	<b>\$21,958</b>	<b>\$21,958</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,940	\$10,940	\$13,058	\$13,058	\$11,126	\$11,126	\$11,217	\$11,217	\$46,342
	Highway Infrastructure Program (HIP)		\$1,030	\$1,030	\$974	\$974	\$1,878	\$1,878	\$1,012	\$1,012	\$4,894
	High Priority Projects (HPP) and Demo		\$52,244	\$52,244	\$5,000			\$5,003			\$57,247
	Highway Safety Improvement Program (HSIP)		\$8,706	\$8,706			\$2,339	\$2,339			\$11,044
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$50,000	\$50,000							\$50,000
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,826	\$10,826	\$11,666	\$11,666	\$12,066	\$12,066	\$12,059	\$12,059	\$46,618
	Other (see Appendix D)				\$17,500			\$17,500			\$17,500
	<b>Federal Highway Total</b>		<b>\$133,747</b>	<b>\$133,747</b>	<b>\$48,199</b>	<b>\$25,699</b>	<b>\$27,408</b>	<b>\$49,911</b>	<b>\$24,288</b>	<b>\$24,288</b>	<b>\$233,644</b>
	<b>Federal Total</b>		<b>\$143,829</b>	<b>\$143,829</b>	<b>\$63,603</b>	<b>\$41,547</b>	<b>\$49,366</b>	<b>\$71,869</b>	<b>\$24,288</b>	<b>\$24,288</b>	<b>\$281,532</b>
<b>PROGRAMMED TOTAL</b>			<b>\$458,509</b>	<b>\$458,509</b>	<b>\$211,300</b>	<b>\$176,822</b>	<b>\$138,860</b>	<b>\$165,113</b>	<b>\$188,376</b>	<b>\$188,426</b>	<b>\$988,870</b>

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> Per 2018 STIP: \$3.5 million of Kern STIP-AC in StanCOG FTIP FY 15

This financial plan includes 2019 FTIP Amendment No. 12



## TABLE 2: PROGRAMMED - APPENDICES

**Kern Council of Governments**  
 2019 Federal Transportation Improvement Program  
 Amendment No. 13  
 (\$'s in 1,000)

### Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program			\$137	\$137					\$137
California Hevy Duty Voucher Incentive Project			\$450	\$450					\$450
<b>State Other Total</b>			<b>\$587</b>	<b>\$587</b>					<b>\$587</b>

### Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339(c)			\$2,290	\$2,290					\$2,290
FTA Section 5339 Discretionary Program				\$444					\$444
<b>Federal Transit Other Total</b>			<b>\$2,290</b>	<b>\$2,734</b>					<b>\$2,734</b>

### Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD			\$17,500			\$17,500			\$17,500
<b>Federal Highway Other Total</b>			<b>\$17,500</b>			<b>\$17,500</b>			<b>\$17,500</b>

**TABLE 3: REVENUE-PROGRAMMED**

**Kern Council of Governments**  
**2019 Federal Transportation Improvement Program**  
**Amendment No. 13**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	
LOCAL	<b>Local Total</b>									
STATE	<i>SHOPP</i>									
	<i>State Minor Program</i>									
	<i>STIP</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$243	\$243	\$12,302	\$12,302	\$250	\$421	\$155	\$326	\$13,292
	Highway Infrastructure Program (HIP)							\$167	\$167	\$167
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$890	\$890	\$507	\$507		\$102		\$103	\$1,603
	Other									
	<b>Federal Highway Total</b>	<b>\$1,133</b>	<b>\$1,133</b>	<b>\$12,809</b>	<b>\$12,809</b>	<b>\$250</b>	<b>\$523</b>	<b>\$322</b>	<b>\$597</b>	<b>\$15,062</b>
	<b>Federal Total</b>	<b>\$1,133</b>	<b>\$1,133</b>	<b>\$12,809</b>	<b>\$12,809</b>	<b>\$250</b>	<b>\$523</b>	<b>\$322</b>	<b>\$597</b>	<b>\$15,062</b>
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$1,133</b>	<b>\$1,133</b>	<b>\$12,809</b>	<b>\$12,809</b>	<b>\$250</b>	<b>\$523</b>	<b>\$322</b>	<b>\$597</b>	<b>\$15,062</b>