



2022 Regional Transportation Improvement Program (RTIP)

WORKSHOP 2

Wednesday, July 21, 2021

Time: 10:00 AM to 11:00 AM

Location: Teleconference
via Go To Meeting

THE GO TO MEETING TELECONFERENCE
INFORMATION WILL BE PROVIDED WITH AGENDA



**Kern Council
of Governments**

TOPICS FOR DISCUSSION

- CTC Fund Estimate
- CTC STIP Guidelines
- Update on funding needs of projects in the STIP and those that were delayed
- Advancing newer projects of interest and partnership
- Strategies for Administrative Draft 2022 RTIP Capital Improvement Program
- Review of remaining timeline

Questions or comments?
Please contact:

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jstramaglia@kerncog.org
661-635-2914

Joe Stramaglia

Subject: GoToMeeting Invitation - JS-2022RTIPWORKSHOP

Joseph Stramaglia – Kern Council of Governments

2022 RTIP – WORKSHOP NO. 2

Wed, Jul 21, 2021 10:00 AM - 12:00 PM (PDT)

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TOPICS FOR DISCUSSION

- ✓ KERN REGION 2022 RTIP FUND ESTIMATE
- ✓ CURRENT PROJECT NEED UPDATES
- ✓ 2022 RTIP CIP – STRATEGIES
- ✓ REMAINING KERN COG & CTC SCHEDULE




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STATUS OF THE FUND ESTIMATE

- ✓ FUNDING OVERVIEW
- ✓ 2022 FUND ESTIMATE COUNTY SHARE
- ✓ \$11,600,000 4-YEAR; MAX \$21,605
- ✓ FINANCIAL CONSTRAINT & RTIP



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CURRENT PROJECT NEED UPDATES

- ✓ SR 99 / 58 AUX LANE
- ✓ SR 46 WIDEN SEG 4 A, B & C
- ✓ SR 204 / HAGEMAN FLYOVER
- ✓ SR 58 TRUCK CLIMBING LANES
- ✓ SR 14 FREEMAN GULCH SEG 2
- ✓ SR 14 FREEMAN GULCH SEG 3



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BASELINE CAPITAL IMPROVEMENT PROGRAM

KERN COUNCIL OF GOVERNMENTS - 2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - BASELINE VERSION 2 CAPITAL IMPROVEMENT PROGRAM (\$ X 1,000)																					
BASELINE VERSION 2 - ADDING IN STIP/COVID FUNDS PROGRAMMING FOR SR 202/HAGEMAN FLYOVER AND SR 58 TRUCK CLIMBING LANES - SEE NOTES 5 AND 6																					
PROJECT DESCRIPTION	NOTES	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG ALL RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY								
			ENV	DES	ROW	CON			IIP	KCOG SHARE RIP	OTHER	TOTAL	PRIOR YEAR	2020 STIP CARRYOVER			NEW 2022 RTIP		2022 RTIP		
														2022-23	2023-24	2024-25	2023-24	2024-25		MAX SHARE	APDE
PLANNING, PROGRAMMING & MONITORING						\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	
2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																					
SR 58 - CENTENNIAL CORRIDOR - INTERCHANGE IMPROVEMENT PHASE 2	1	1	●			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SR 58 CENTENNIAL CORRIDOR MAINLINE AB 3090 ALLOCATIONS	2	1	●	●	●	●	\$ 63,211	\$ 18,963	\$ -	\$ 63,211	\$ -	\$ 63,211	\$ -	\$ 63,211	\$ 44,248	\$ 18,963	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4B	3	2	●	●	●	●	\$ 40,503	\$ 6,000	\$ -	\$ 6,000	\$ 34,503	\$ 40,503	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SR 46 - WIDENING SEGMENT 4C	4	2	●	●	●	●	\$ -	\$ 27,000	\$ -	\$ 27,000	\$ 10,000	\$ 37,000	\$ 700	\$ 26,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SR 204 / HAGEMAN FLYOVER	5	B	●	●	●	●	\$ 63,723	\$ 2,686	\$ -	\$ 2,686	\$ 61,037	\$ 63,723	\$ -	\$ -	\$ 2,686	\$ -	\$ -	\$ -	\$ -	\$ -	
SR 58 TRUCK CLIMBING LANES	6	B	●				\$ -	\$ 3,728	\$ -	\$ 3,728	\$ 1,523	\$ 5,251	\$ 2,272	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MOU PROJECTS																					
SR 14 - FREEMAN GULCH SEG 2	7	B	●	●			\$ 4,900	\$ 1,960	\$ 1,960	\$ 1,960	\$ 980	\$ 4,900	\$ 1,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
US 395 - OLANCHA CARTAGO	8	B	●	●	●	●	\$134,872	\$ 12,856	\$ 64,549	\$ 12,856	\$ 57,467	\$134,872	\$ 12,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																					
NO APDE PROJECTS IDENTIFIED	9						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FOR 2022 RTIP SUBMITTAL							\$308,709	\$ 74,693	\$ 66,509	\$118,941	\$165,510	\$350,960	\$ 68,036	\$ 47,019	\$ 2,986	\$ 300	\$ 300	\$ 300	\$ -	\$ -	



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UPCOMING CTC TIMELINE

- ✓ AUGUST 18-19 CTC ADOPTS FUND ESTIMATE AND STIP GUIDELINES
- ✓ NOVEMBER TTAC & TPPC – REGIONAL ADOPTION OF FINAL CIP
- ✓ DECEMBER 15 – KCOG RTIP DOCUMENT DUE TO CTC & CT
- ✓ JANUARY AND FEBRUARY 2022 – NORTH & SOUTH STIP HEARINGS
- ✓ MARCH 16-17 2022 – CTC WILL APPROVE 2022 STIP



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THANK YOU!

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 2022 RTIP RESOURCES
<https://www.kerncog.org/category/docs/rtip/>



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