



July 19, 2021

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Abhijit Bagde

Subject: Submittal of the Kern Council of Governments' Amendment No. 5 to the 2021 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 5 to the 2021 Federal Transportation Improvement Program (FTIP). Amendment No. 5 to the 2021 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on July 16, 2021. A public hearing was held on July 15, 2021. No comments were received. The public participation process for Amendment No. 5 to the 2021 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 5 to the 2021 FTIP. State and Federal approval is required.

Amendment No. 5 to the 2021 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 5 to the 2021 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ahron Hakimi".

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

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2021 FTIP Amend. 5
July 19, 2021

Enclosures

cc:

Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

5

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER210805	COMPUTER REPLACEMENT FY 2021-22	N/A	FFY 21/22	CON	FTA Sec. 5307	N/A	Add \$20,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$5,000
New	KER210806	MODIFICATION TO BODY SHOP	N/A	FFY 21/22	CON	FTA Sec. 5307	N/A	Add \$48,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$12,000
New	KER210807	MAINTENANCE SCAFFOLDING	N/A	FFY 21/22	CON	FTA Sec. 5307	N/A	Add \$64,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$16,000
New	KER210808	ELECTRONIC DYNAMIC SIGNS	N/A	FFY 21/22	CON	FTA Sec. 5307	N/A	Add \$240,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$60,000
New	KER210809	SHADES FOR BUS STOPS	N/A	FFY 21/22	CON	FTA Sec. 5307	N/A	Add \$64,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$16,000
New	KER210810	HYDROGEN FUELING STATION	N/A	FFY 21/22	CON	FTA Sec. 5339 (c)	N/A	Add \$3,048,000
			N/A	FFY 21/22	CON	LCTOP	N/A	Add \$562,762
			N/A	FFY 21/22	CON	Local	N/A	Add \$761,559

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER210811	EAST BAKERSFIELD TRANSIT CENTER	N/A	FFY 22/23	PE	FTA Sec. 5307	N/A	Add \$200,000
			N/A	FFY 22/23	PE	Local	N/A	Add \$50,000
New	KER210812	COMPUTER REPLACEMENT FY 2022-23	N/A	FFY 22/23	CON	FTA Sec. 5307	N/A	Add \$24,000
			N/A	FFY 22/23	CON	Local	N/A	Add \$6,000
New	KER210813	TRANSIT CENTER RELOCATION STUDY	N/A	FFY 22/23	CON	FTA Sec. 5307	N/A	Add \$240,000
			N/A	FFY 22/23	CON	Local	N/A	Add \$60,000
New	KER210814	FIVE REPLACEMENT 21 FT CNG PARA-TRANSIT	N/A	FFY 22/23	CON	FTA Sec. 5339	N/A	Add \$500,000
			N/A	FFY 22/23	CON	Local	N/A	Add \$125,000
New	KER211002	IN BAKERSFIELD: CHESTER AVENUE (4TH STREET TO BRUNDAGE LANE)	N/A	FFY 21/22	PE	Local	N/A	Add \$91,000
			N/A	FFY 21/22	CON	ATP	N/A	Add \$210,000
			N/A	FFY 21/22	CON	Local	N/A	Add \$490,000
New	KER211003	IN DELANO: ATP-5 BIKE LANE AND SIDEWALK GAP IMPROVEMENT PROJECT	N/A	FFY 23/24	PE	ATP	N/A	Add \$120,000
			N/A	FFY 23/24	CON	ATP	N/A	Add \$791,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$14,000
New	KER211004	IN KERN COUNTY: SAFE ROUTES FOR CYCLISTS IN KERN COUNTY'S DISADVANTAGED COMMUNITIES	N/A	FFY 21/22	CON	ATP	N/A	Add \$792,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER211005	IN TEHACHAPI: SRTS DENNISON ROAD BICYCLE/PEDESTRIAN CORRIDOR IMPROVEMENT PROJECT	N/A	FFY 20/21	PE	Local	N/A	Add \$5,000
			N/A	FFY 21/22	PE	ATP	N/A	Add \$225,000
			N/A	FFY 21/22	RW	ATP	N/A	Add \$120,000
			N/A	FFY 22/23	CON	ATP	N/A	Add \$2,087,000

LEGEND

- ATP Active Transportation Program
- FTA Sec. 5307 Federal Transit Administration Section 5307
- FTA Sec. 5339 Federal Transit Administration Section 5339
- FTA Sec. 5339 (c) Federal Transit Administration Section 5339 (Low-No Emission Vehicle Program)
- LCTOP Low Carbon Transit Operations Program

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0942	TITLE (DESCRIPTION): COMPUTER REPLACEMENT FY 2021-22 (IN BAKERSFIELD: COMPUTER REPLACEMENT FOR MAIN AND DOWNTOWN FACILITY FY 2021-22)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER210805		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	25,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			20,000						20,000
* Funding Agency:	Total:			20,000						20,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			5,000						5,000
* Funding Agency:	Total:			5,000						5,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			25,000						25,000
	Total:			25,000						25,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0943	TITLE (DESCRIPTION): MODIFICATION TO BODY SHOP (IN BAKERSFIELD: MODIFICATION TO BODY SHOP FOR HYDROGEN BUSES)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER210806	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	60,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			48,000						48,000
* Funding Agency:	Total:			48,000						48,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			12,000						12,000
* Funding Agency:	Total:			12,000						12,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			60,000						60,000
	Total:			60,000						60,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0944	TITLE (DESCRIPTION): MAINTENANCE SCAFFOLDING (IN BAKERSFIELD: MAINTENANCE SCAFFOLDING FOR HYDROGEN BUSES)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER210807	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	80,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			64,000						64,000
* Funding Agency:	Total:			64,000						64,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			16,000						16,000
* Funding Agency:	Total:			16,000						16,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			80,000						80,000
	Total:			80,000						80,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0945	TITLE (DESCRIPTION): ELECTRONIC DYNAMIC SIGNS (IN BAKERSFIELD: AT VARIOUS FACILITY LOCATIONS: PURCHASE AND INSTALL ELECTRONIC DYNAMIC SIGNS)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER210808	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	300,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			240,000						240,000
* Funding Agency:	Total:			240,000						240,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			60,000						60,000
* Funding Agency:	Total:			60,000						60,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			300,000						300,000
	Total:			300,000						300,000

Comments:

***** Version 1 - 06/24/2021 *****

Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0946	TITLE (DESCRIPTION): SHADES FOR BUS STOPS (IN BAKERSFIELD: PUCHASE AND INSTALL EIGHT NEW SHADES FOR BUS STOPS)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER210809	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	80,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			64,000						64,000
* Funding Agency:	Total:			64,000						64,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			16,000						16,000
* Funding Agency:	Total:			16,000						16,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			80,000						80,000
	Total:			80,000						80,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0947	TITLE (DESCRIPTION): HYDROGEN FUELING STATION (IN BAKERSFIELD: CONSTRUCT HYDROGEN FUELING STATION)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER210810		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	4,372,321		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON			3,048,000						3,048,000
* Funding Agency:	Total:			3,048,000						3,048,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			562,762						562,762
* Funding Agency:	Total:			562,762						562,762

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON			761,559						761,559
* Funding Agency:	Total:			761,559						761,559

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			4,372,321						4,372,321
	Total:			4,372,321						4,372,321

Comments:

***** Version 1 - 06/24/2021 *****

Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0948	TITLE (DESCRIPTION): EAST BAKERSFIELD TRANSIT CENTER (IN BAKERSFIELD: CONSTRUCT EAST BAKERSFIELD TRANSIT CENTER (ENVIRONMENTAL PHASE ONLY))	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER210811	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5			250,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE				200,000					200,000
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON									
* Funding Agency:	Total:				200,000					200,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE				50,000					50,000
* Fund Type: TDA	RW									
* Funding Agency:	CON									
	Total:				50,000					50,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE				250,000					250,000
	RW									
	CON									
	Total:				250,000					250,000

Comments:
***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0949	TITLE (DESCRIPTION): COMPUTER REPLACEMENT FY 2022-23 (IN BAKERSFIELD: COMPUTER REPLACEMENT FOR MAIN AND DOWNTOWN FACILITY FY 2022-23)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER210812		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	30,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				24,000					24,000
* Funding Agency:	Total:				24,000					24,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON				6,000					6,000
* Funding Agency:	Total:				6,000					6,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				30,000					30,000
	Total:				30,000					30,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0950	TITLE (DESCRIPTION): TRANSIT CENTER RELOCATION STUDY (IN BAKERSFIELD: DOWNTOWN AND SOUTHWEST TRANSIT CENTER; TRANSIT CENTER RELOCATION STUDY)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER210813	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	300,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON				240,000					240,000
* Funding Agency:	Total:				240,000					240,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON				60,000					60,000
* Funding Agency:	Total:				60,000					60,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				300,000					300,000
	Total:				300,000					300,000

Comments:
***** Version 1 - 06/24/2021 *****
Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0951	TITLE (DESCRIPTION): FIVE REPLACEMENT 21 FT CNG PARA-TRANSIT (IN BAKERSFIELD: PURCHASE OF FIVE REPLACEMENT 21 FT CNG PARA-TRANSIT VEHICLES)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER210814		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	625,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON				500,000					500,000
* Funding Agency:	Total:				500,000					500,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON				125,000					125,000
* Funding Agency:	Total:				125,000					125,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON				625,000					625,000
	Total:				625,000					625,000

Comments:

***** Version 1 - 06/24/2021 *****

Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0952	TITLE (DESCRIPTION): IN BAKERSFIELD: CHESTER AVENUE (4TH STREET TO BRUNDAGE LANE) (IN BAKERSFIELD: CHESTER AVENUE BETWEEN 4TH STREET AND BRUNDAGE LANE; CONSTRUCTION OF CENTER MEDIANS, CONTINENTAL CROSSWALKS, AND BIKE LANES WITH ADDITIONAL PAVEMENT MARKINGS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER211002		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	700,000		91,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE			91,000						91,000
	RW									
* Fund Type: City Funds	CON			490,000						490,000
* Funding Agency:	Total:			581,000						581,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			210,000						210,000
* Funding Agency:	Total:			210,000						210,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE			91,000						91,000
	RW									
	CON			700,000						700,000
	Total:			791,000						791,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/23/21 CTC approval of ATP MPO Cycle 5

RTP Reference: 2018 RTP, Page 5-6, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0953	TITLE (DESCRIPTION): IN DELANO: ATP-5 BIKE LANE AND SIDEWALK GAP IMPROVEMENT PROJECT (IN DELANO: AT 38 LOCATIONS; CONSTRUCT 6,547 FT NEW 4.5 FT WIDE SIDEWALKS, STRIPE 83,378 LFT CLASS II BIKE LANES, MARK 60,950 LFT CLASS III BIKE ROUTES)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER211003		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	805,000		120,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE					120,000				120,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON					791,000				791,000
* Funding Agency:	Total:					911,000				911,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON					14,000				14,000
* Funding Agency:	Total:					14,000				14,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE					120,000				120,000
	RW									
	CON					805,000				805,000
	Total:					925,000				925,000

Comments:

***** Version 1 - 06/24/2021 *****
Per 6/23/21 CTC approval of ATP MPO Cycle 5

RTP Reference: 2018 RTP, Page 5-6, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0954	TITLE (DESCRIPTION): IN KERN COUNTY: SAFE ROUTES FOR CYCLISTS IN KERN COUNTY'S DISADVANTAGED COMMUNITIES (IDENTIFIED DISADVANTAGED COMMUNITIES IN KERN COUNTY: SAFE ROUTES FOR CYCLISTS PROGRAM; SAFETY EDUCATION, TOOLS, SPECIAL EVENTS, IDENTIFICATION OF ROAD ISSUES)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER211004		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	792,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			792,000						792,000
* Funding Agency:	Total:			792,000						792,000

Comments:

***** Version 1 - 06/24/2021 *****

Per 6/23/21 CTC approval of ATP MPO Cycle 5

RTP Reference: 2018 RTP, Page 5-6, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0955	TITLE (DESCRIPTION): IN TEHACHAPI: SRTS DENNISON ROAD BICYCLE/PEDESTRIAN CORRIDOR IMPROVEMENT PROJECT (IN TEHACHAPI: DENNISON ROAD BETWEEN TEHACHAPI BLVD AND PINON ST; INSTALL CURB, GUTTER, AND SIDEWALKS TO CLOSE GAPS ON DENNISON RD, IMPROVE PEDESTRIAN CROSSWALKS, INSTALL PEDESTRIAN SIGNAL, LIGHTING, AND INSTALLATION OF BIKE LANES)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:			MPO ID.: KER211005		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tehachapi, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/24/2021	RPACHECO	Amendment - New Project	5	2,087,000	120,000	230,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:		5,000							5,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE			225,000						225,000
	RW			120,000						120,000
* Fund Type: Active Transportation Program (ATP)	CON				2,087,000					2,087,000
* Funding Agency:	Total:			345,000	2,087,000					2,432,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		5,000	225,000						230,000
	RW			120,000						120,000
	CON				2,087,000					2,087,000
	Total:		5,000	345,000	2,087,000					2,437,000

Comments:

***** Version 1 - 06/24/2021 *****

Per 6/23/21 CTC approval of ATP MPO Cycle 5

RTP Reference: 2018 RTP, Page 5-6, Prior Yr Status:---; Future Cost Est:---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
 2021 Federal Transportation Improvement Program
 Amendment No. 5
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	No. 2	No. 5		
LOCAL	Gas Tax (Subventions to Cities)		\$28,240	\$28,321	\$6,008	\$6,960	\$1,937	\$2,178	\$2,360	\$2,374	\$39,833
	Street Taxes and Developer Fees					\$8,723	\$3,472	\$55,000	\$55,000		\$58,472
	Local Total		\$28,240	\$28,321	\$6,008	\$6,960	\$10,660	\$5,650	\$57,360	\$57,374	\$98,305
STATE	SHOPP		\$84,844	\$84,844	\$81,057	\$86,457	\$119,885	\$116,185	\$94,017	\$94,017	\$381,503
	State Minor Program		\$13,502	\$13,502							\$13,502
	STIP		\$25,963	\$25,963	\$19,264	\$19,264	\$45,563	\$45,563	\$300	\$300	\$91,090
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹		\$5,500	\$5,500	\$5,897	\$7,244	\$4,426	\$6,513	\$1,024	\$1,935	\$21,192
	Highway Maintenance (HM) Program ¹								\$85	\$85	\$2,214
	Highway Bridge Program (HBP) ¹		\$2,129	\$2,129							\$10,043
	Road Repair and Accountability Act of 2017 (SB1)		\$43	\$43			\$10,000	\$10,000			\$563
Other (See Appendix 3)					\$563						
State Total		\$131,981	\$131,981	\$106,218	\$113,528	\$179,874	\$178,261	\$95,426	\$96,337	\$520,107	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$20,468	\$20,468	\$6,000	\$6,436		\$464			\$27,368
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,624	\$1,624							\$1,624
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$3,135	\$3,440				\$500			\$3,940
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$2,092	\$2,092		\$3,048					\$5,140
Federal Transit Total		\$27,620	\$27,925	\$6,000	\$9,484		\$964			\$38,373	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,477	\$11,477	\$11,543	\$11,543	\$11,540	\$11,540	\$11,536	\$11,536	\$46,096
	Highway Infrastructure Program (HIP)		\$1,849	\$1,849	\$1,041	\$1,041					\$2,890
	High Priority Projects (HPP) and Demo		\$5,003	\$5,003							\$5,003
	Highway Safety Improvement Program (HSIP)		\$1,037	\$1,037			\$7,648	\$7,648			\$8,685
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,089	\$12,089	\$12,162	\$12,162	\$12,156	\$12,156	\$12,150	\$12,150	\$48,559
Other (see Appendix 5)		\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951	
Federal Highway Total		\$48,956	\$48,956	\$27,946	\$27,946	\$36,595	\$36,595	\$23,686	\$23,686	\$137,184	
Federal Total		\$76,576	\$76,881	\$33,946	\$37,430	\$36,595	\$37,559	\$23,686	\$23,686	\$175,556	
REVENUE TOTAL			\$236,797	\$237,183	\$146,172	\$157,918	\$227,129	\$221,470	\$176,473	\$177,398	\$793,968

Financial Summary Notes:

¹ State Programs that include both state and federal funds

This financial plan includes 2021 FTIP Amendment No. 3 and No. 4

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
 2021 Federal Transportation Improvement Program
 Amendment No. 5
 (\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program				\$563					\$563
State Other Total				\$563					\$563

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 Discretionary Program	\$1,932	\$1,932							\$1,932
FTA Section 5312 Competitive Program	\$160	\$160							\$160
FTA Section 5339(c)				\$3,048					\$3,048
Federal Transit Other Total	\$2,092	\$2,092		\$3,048					\$5,140

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD	\$17,500	\$17,500							\$17,500
COVID21			\$2,272	\$2,272	\$2,686	\$2,686			\$4,958
CRRSAA			\$928	\$928	\$2,565	\$2,565			\$3,493
Federal Highway Other Total	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951

TABLE 2: PROGRAMMED

Kern Council of Governments
 2021 Federal Transportation Improvement Program
 Amendment No. 5
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021 Amendment		FY 2022 Amendment		FY 2023 Amendment		FY 2024 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	
LOCAL	Local Total		\$28,240	\$28,321	\$6,008	\$6,960	\$10,660	\$5,650	\$57,360	\$57,374	\$98,305
STATE	SHOPP		\$84,844	\$84,844	\$81,057	\$86,457	\$119,885	\$116,185	\$94,017	\$94,017	\$381,503
	State Minor Program		\$13,502	\$13,502							\$13,502
	STIP		\$25,963	\$25,963	\$19,264	\$19,264	\$45,563	\$45,563	\$300	\$300	\$91,090
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,500	\$5,500	\$5,897	\$7,244	\$4,426	\$6,513	\$1,024	\$1,935	\$21,192
	Highway Maintenance (HM) Program ¹								\$85	\$85	\$2,214
	Highway Bridge Program (HBP) ¹		\$2,129	\$2,129							\$10,043
	Road Repair and Accountability Act of 2017 (SB1)		\$43	\$43			\$10,000	\$10,000			\$563
Other (See Appendix B)					\$563					\$563	
	State Total		\$131,981	\$131,981	\$106,218	\$113,528	\$179,874	\$178,261	\$95,426	\$96,337	\$520,107
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$20,468	\$20,468	\$6,000	\$6,436		\$464			\$27,368
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,624	\$1,624							\$1,624
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$3,135	\$3,440				\$500			\$3,940
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,092	\$2,092		\$3,048					\$5,140
	Federal Transit Total		\$27,620	\$27,925	\$6,000	\$9,484		\$964			\$38,373
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,079	\$11,079	\$11,217	\$11,217	\$9,904	\$9,904	\$11,117	\$11,117	\$43,317
	Highway Infrastructure Program (HIP)		\$1,849	\$1,849	\$1,041	\$1,041					\$2,890
	High Priority Projects (HPP) and Demo		\$5,003	\$5,003							\$5,003
	Highway Safety Improvement Program (HSIP)		\$1,037	\$1,037			\$7,648	\$7,648			\$8,685
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,066	\$12,066	\$12,059	\$12,059					\$24,125
	Other (see Appendix D)		\$17,500	\$17,500	\$3,200	\$3,200		\$5,251			\$25,951
	Federal Highway Total		\$48,533	\$48,533	\$27,516	\$27,516	\$17,553	\$22,804	\$11,117	\$11,117	\$109,970
	Federal Total		\$76,154	\$76,458	\$33,516	\$37,000	\$17,553	\$23,768	\$11,117	\$11,117	\$148,343
PROGRAMMED TOTAL			\$236,375	\$236,760	\$145,743	\$157,488	\$208,086	\$207,678	\$163,904	\$164,829	\$766,755

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2021 FTIP Amendment No. 3 and No. 4

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 5
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program				\$563					\$563
State Other Total				\$563					\$563

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 Discretionary Program	\$1,932	\$1,932							\$1,932
FTA Section 5312 Competitive Program	\$160	\$160							\$160
FTA Section 5339(c)				\$3,048					\$3,048
Federal Transit Other Total	\$2,092	\$2,092		\$3,048					\$5,140

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD	\$17,500	\$17,500							\$17,500
COVID21			\$2,272	\$2,272		\$2,686			\$4,958
CRRSAA			\$928	\$928		\$2,565			\$3,493
Federal Highway Other Total	\$17,500	\$17,500	\$3,200	\$3,200		\$5,251			\$25,951

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 5
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	
LOCAL	Local Total									
	STATE									
	<i>SHOPP</i> State Minor Program <i>STIP</i> Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$399	\$399	\$326	\$326	\$1,635	\$1,635	\$419	\$419	\$2,779
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$23	\$23	\$103	\$103	\$12,156	\$12,156	\$12,150	\$12,150	\$24,434
	Other					\$5,251				
Federal Highway Total	\$422	\$422	\$430	\$430	\$19,043	\$13,792	\$12,569	\$12,569	\$27,213	
Federal Total	\$422	\$422	\$430	\$430	\$19,043	\$13,792	\$12,569	\$12,569	\$27,213	
REVENUE - PROGRAM TOTAL		\$422	\$422	\$430	\$430	\$19,043	\$13,792	\$12,569	\$12,569	\$27,213