



August 9, 2021

TO: Regional Project Delivery Partners

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: **2022 RTIP ADMINISTRATIVE DRAFT CAPITAL IMPROVEMENT PROGRAM**

This memorandum is acting as a transmittal and summary of revisions for the distribution of the Administrative Draft Capital Improvement Program (CIP) of the Kern COG 2022 Regional Transportation Improvement Program, Version 1. As discussed during the Kern COG 2022 RTIP Workshop No. 2 on July 21, an administrative draft would be circulated during the month of August, in anticipation of a draft CIP at the end of August for circulation to TTAC and TPPC during September. The CIP, as attached to this memo, is considered Version 1. There may, or may not, be a Version 2 depending on project information updates received and processed. Comments on the administrative draft can be sent at any time. Please direct your 2022 RTIP comments electronically to jstramaglia@kerncog.org. This memo and Attachment A will also be posted on the Kern COG RTIP resources webpage at: <https://www.kerncog.org/category/docs/rtip/>. The enclosed Attachment A - Administrative Draft RTIP CIP Version 1 reflects the following updates:

ADMINISTRATIVE DRAFT 2022 RTIP CIP - SUMMARY OF RIP CHANGES ONLY FOR AMOUNTS MIGRATING TO THE 2022 RTIP – NO PRIOR YEAR			
PROJECT DESCRIPTION	CURRENT RIP 2020 STIP	REVISED RIP 2022 RTIP	NEW CAPACITY 2022 FUND EST
Planning, Programming & Monitoring	\$ 1,500,000	\$ 2,191,000	\$ 691,000
SR 58 – Centennial Corridor - Phase 2	\$ -	\$ -	\$ -
SR 58 Centennial Mainline - AB 3090	\$ 18,963,000	\$ 18,963,000	\$ -
SR 46 - Widening Segment 4B	\$ -	\$ -	\$ -
SR 46 - Widening Segment 4C	\$ 26,300,000	\$ 10,300,000	\$ -
SR 204 / Hageman Flyover	\$ 2,686,000	\$ 29,595,000	\$ 10,909,000
SR 58 - Truck Climbing Lanes	\$ 1,456,000	\$ 1,456,000	\$ -
SR 14 - Freeman Gulch 2	\$ -	\$ -	\$ -
US 395 - Olancha Cartago	\$ -	\$ -	\$ -
TOTAL	\$ 50,905,000	\$ 62,505,000	\$ 11,600,000

Enclosure: Attachment A – Kern COG 2022 RTIP Capital Improvement Program Version 1

KERN COUNCIL OF GOVERNMENTS - 2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE DRAFT CAPITAL IMPROVEMENT PROGRAM (\$ X 1,000)																				
ADMINISTRATIVE DRAFT - OPTIONS FOR NEW OR REVISED PROGRAMMING BASED ON DRAFT FUND ESTIMATE AND COUNTY SHARE																				
PROJECT TITLE	ION	NOTES	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG ALL RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY						
				ENV	DES	ROW	CON			IIP	KCOG SHARE RIP	OTHER	TOTAL	PRIOR YEAR	2020 STIP CARRYOVER			NEW 2022 RTIP		2022 RTIP
															2022-23	2023-24	2024-25	2025-26	2026-27	
PLANNING, PROGRAMMING & MONITORING							\$ 2,191	\$ 2,191	\$ -	\$ 2,191	\$ -	\$ 2,191		\$ 300	\$ 300	\$ 591	\$ 500	\$ 500		\$ -
2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																				
SR 58 - CENTENNIAL CORRIDOR - INTERCHANGE IMPROVEMENT PHASE 2	1	1	●				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 CENTENNIAL CORRIDOR MAINLINE AB 3090 ALLOCATIONS	2	1	●	●	●	●	\$ 63,211	\$ 18,963	\$ -	\$ 63,211	\$ -	\$ 63,211	\$ 44,248	\$ 18,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4B	3	2	●	●	●	●	\$ 40,503	\$ 6,000	\$ -	\$ 6,000	\$ 34,503	\$ 40,503	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4C	4	2	●	●	●	●	\$ -	\$ 10,300	\$ -	\$ 10,300	\$ 26,000	\$ 36,300	\$ 700	\$ 10,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 204 / HAGEMAN FLYOVER	5	B	●	●	●	●	\$ 64,444	\$ 29,595	\$ -	\$ 29,595	\$ 34,849	\$ 64,444	\$ -	\$ -	\$ 29,595	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 TRUCK CLIMBING LANES	6	B	●				\$ -	\$ 3,728	\$ -	\$ 3,728	\$ 1,523	\$ 5,251	\$ 2,272	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOU PROJECTS																				
SR 14 - FREEMAN GULCH SEG 2	7	B	●	●			\$ 4,900	\$ 1,960	\$ 1,960	\$ 1,960	\$ 980	\$ 4,900	\$ 1,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
US 395 - OLANCHA CARTAGO	8	B	●	●	●	●	\$ 134,872	\$ 12,856	\$ 64,549	\$ 12,856	\$ 57,467	\$ 134,872	\$ 12,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																				
NO APDE PROJECTS IDENTIFIED	9						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR 2022 RTIP SUBMITTAL							\$ 310,121	\$ 85,593	\$ 66,509	\$ 129,841	\$ 155,322	\$ 351,672	\$ 68,036	\$ 31,019	\$ 29,895	\$ 591	\$ 500	\$ 500	\$ -	\$ -

NOTE 1: THIS INTERCHANGE IMPROVEMENT PROJECT ON STATE ROUTE 99 AT STATE ROUTE 58 WILL ADD AN AUXILIARY LANE AND RETAINER WALL TO THE SOUTHBOUND SR 99 LANE. \$30 MILLION WAS MOVED TO THE SR 46 PROJECT AS PART OF THE 2020 RTIP PROCESS. FOR THE 2022 RTIP, KERN COG MAY SEEK TO RESTORE AT LEAST \$30 MILLION FOR A CONSTRUCTION PHASE CONTRIBUTION IN CONJUNCTION WITH A SR 99 SHOPP PROJECT IN THE SAME AREA TO CONDUCT PAVEMENT REPAIR AND REPLACEMENT.

NOTE 2: THE AB 3090 ALLOCATION PAYMENTS WERE APPROVED BY THE CTC ON OCTOBER 17, 2019. THIS PROJECT WILL CONTINUE FORWARD IN THE 2022 STIP. THIS PROJECT IS UNDER CONSTRUCTION.

NOTE 3: SR 46 WIDENING SEGMENT 4B IS NOW UNDER CONSTRUCTION. THIS PROJECT DOES NOT REQUIRE ADDITIONAL STIP FUNDING AND DOES NOT NEED TO MOVE FORWARD INTO THE 2022 RTIP.

NOTE 4: SR 46 WIDENING SEGMENT 4C WAS MADE WHOLE AS PART OF THE 2020 STIP. CONSTRUCTION IS PROGRAMMED IN 2022-23 AND REQUIRES TO ADVANCE INTO THE 2022 RTIP.

NOTE 5: SR 204 / HAGEMAN FLYOVER WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.686 MILLION) AND NON-STIP (\$2.565 MILLION) COVID FUNDING. Total COVID \$5.251 MILLION.

NOTE 6: SR 58 TRUCK CLIMBING LANES WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.272 MILLION) AND NON-STIP (\$1.456 MILLION) COVID FUNDING. Total COVID \$5.251 MILLION.

NOTE 7: SR 14 FREEMAN GULCH IS IN THE 2020 STIP AND PART OF THE MOU AGREEMENT. THIS PROJECT IS CURRENTLY SUSPENDED OR SHELVED DUE TO LACK OF CALTRANS 40% ITIP PARTICIPATION.

NOTE 8: US 395 OLANCHA CARTAGO IS AN EASTERN CALIFORNIA MOU PROJECT AND WAS FULLY FUNDED IN THE 2018 RTIP CYCLE. CONSTRUCTION IS EXPECTED TO ADVANCE THIS YEAR. THIS PROJECT SHOULD NOT NEED TO ADVANCE INTO THE 2022 RTIP. HOWEVER, IT WILL REMAIN IN THE CIP TO REFLECT KCOG CONTRIBUTIONS TO THE PROJECT.

NOTE 9: APDE OPTIONS ARE OUTLINED IN EACH STIP GUIDELINES UPDATE AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES.