



January 24, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Jacqueline Kahrs

Subject: Submittal of the Kern Council of Governments' Amendment No. 8 to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your review and approval is Amendment No. 8 to the 2021 Federal Transportation Improvement Program (FTIP). Amendment No. 8 to the 2021 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on January 21, 2022. A public hearing was held on January 20, 2022. No comments were received. The public participation process for Amendment No. 8 to the 2021 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 8 to the 2021 FTIP. State and Federal approval is required.

Amendment No. 8 to the 2021 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 8 to the 2021 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ahron Hakimi".

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

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2021 FTIP Amend. 8
January 24, 2022

Enclosures

cc:

Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

8

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER220801	IN DELANO: 2727 WEST INDUSTRY ROAD; PURCHASE OF TRANSIT MAINTENANCE FACILITY (\$2,000,000 toll credits)	N/A	FFY 21/22	CON	FTA Section 5307	N/A	Add \$10,000,000
New	KER220802	IN DELANO: PURCHASE OF 2 (24) PASSENGER REPLACEMENT CUTAWAY BUSES (CNG) (\$75,000 toll credits)	N/A	FFY 21/22	CON	FTA Section 5339	N/A	Add \$500,000

LEGEND

FTA Sec. 5307

Federal Transit Administration Section 5307

FTA Sec. 5339

Federal Transit Administration Section 5339

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0956	TITLE (DESCRIPTION): TRANSIT MAINTENANCE FACILITY (IN DELANO: 2727 WEST INDUSTRY ROAD; PURCHASE OF TRANSIT MAINTENANCE FACILITY (\$2,000,000 toll credits))	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER220801	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/04/2022	RPACHECO	Amendment - New Project	8	10,000,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			10,000,000						10,000,000
* Funding Agency:	Total:			10,000,000						10,000,000

Comments:

***** Version 1 - 01/04/2022 *****
Per 12/8/21 Delano letter

RTP Reference: 2018 RTP, Page 5-4
Prior Yr Status: ---
Total Project Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0957	TITLE (DESCRIPTION): REPLACEMENT CUTAWAY BUSES (CNG) (IN DELANO: PURCHASE OF 2 (24) PASSENGER REPLACEMENT CUTAWAY BUSES (CNG) (\$75,000 toll credits))	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER220802	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/04/2022	RPACHECO	Amendment - New Project	8	500,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
* Funding Agency:	CON			500,000						500,000
	Total:			500,000						500,000

Comments:

***** Version 1 - 01/04/2022 *****

Per 12/8/21 Delano letter

RTP Reference: 2018 RTP, Page 5-4

Prior Yr Status: ---

Total Project Cost Est: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 8
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 8	No. 5	No. 8	No. 5	No. 8	No. 5	No. 8		
LOCAL	Gas Tax (Subventions to Cities)	\$28,321	\$28,006	\$6,960	\$6,969	\$2,178	\$2,178	\$2,374	\$2,383	\$39,535	
	Street Taxes and Developer Fees					\$3,472	\$3,472	\$55,000	\$55,000	\$58,472	
	Local Total	\$28,321	\$28,006	\$6,960	\$6,969	\$5,650	\$5,650	\$57,374	\$57,383	\$98,007	
STATE	SHOPP	\$84,844	\$84,844	\$86,457	\$86,457	\$116,185	\$116,185	\$94,017	\$94,017	\$381,503	
	State Minor Program	\$13,502	\$13,502							\$13,502	
	STIP	\$25,963	\$25,963	\$19,264	\$19,264	\$45,563	\$45,563	\$300	\$300	\$91,090	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$5,500	\$5,500	\$7,244	\$7,244	\$6,513	\$6,513	\$1,935	\$1,935	\$21,192	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$2,129						\$85	\$77	\$77	
	Road Repair and Accountability Act of 2017 (SB1)	\$43	\$43			\$10,000	\$10,000			\$10,043	
Other (See Appendix 3)			\$563	\$563					\$563		
State Total	\$131,981	\$129,852	\$113,528	\$113,528	\$178,261	\$178,261	\$96,337	\$96,329	\$517,969		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$20,468	\$20,432	\$6,436	\$16,472	\$464	\$464			\$37,368	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,624	\$1,624							\$1,624	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5339 - Bus and Bus Facilities Formula Grants	\$3,440	\$3,470		\$500	\$500	\$500			\$4,470	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$2,092	\$2,092	\$3,048	\$3,048					\$5,140	
Federal Transit Total	\$27,925	\$27,919	\$9,484	\$20,020	\$964	\$964			\$48,903		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,477	\$11,477	\$11,543	\$11,543	\$11,540	\$11,540	\$11,536	\$11,536	\$46,096	
	Highway Infrastructure Program (HIP)	\$1,849	\$1,849	\$1,041	\$1,041					\$2,890	
	High Priority Projects (HPP) and Demo	\$5,003	\$5,003							\$5,003	
	Highway Safety Improvement Program (HSIP)	\$1,037	\$1,037			\$7,648	\$7,648			\$8,685	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,089	\$12,089	\$12,162	\$12,162	\$12,156	\$12,156	\$12,150	\$12,150	\$48,559	
Other (see Appendix 5)	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951		
Federal Highway Total	\$48,956	\$48,956	\$27,946	\$27,946	\$36,595	\$36,595	\$23,686	\$23,686	\$137,184		
Federal Total	\$76,881	\$76,875	\$37,430	\$47,966	\$37,559	\$37,559	\$23,686	\$23,686	\$186,086		
REVENUE TOTAL		\$237,183	\$234,733	\$157,918	\$168,463	\$221,470	\$221,470	\$177,398	\$177,398	\$802,063	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

This financial plan includes 2021 FTIP Amendment No. 6 and No. 7

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program			\$563	\$563					\$563
State Other Total			\$563	\$563					\$563

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 Discretionary Program	\$1,932	\$1,932							\$1,932
FTA Section 5312 Competitive Program	\$160	\$160							\$160
FTA Section 5339(c)			\$3,048	\$3,048					\$3,048
Federal Transit Other Total	\$2,092	\$2,092	\$3,048	\$3,048					\$5,140

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD	\$17,500	\$17,500							\$17,500
COVID21			\$2,272	\$2,272	\$2,686	\$2,686			\$4,958
CRRSAA			\$928	\$928	\$2,565	\$2,565			\$3,493
Federal Highway Other Total	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951

TABLE 2: PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 8
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	
LOCAL	Local Total		\$28,321	\$28,006	\$6,960	\$6,969	\$5,650	\$5,650	\$57,374	\$57,383	\$98,007
STATE	SHOPP		\$84,844	\$84,844	\$86,457	\$86,457	\$116,185	\$116,185	\$94,017	\$94,017	\$381,503
	State Minor Program		\$13,502	\$13,502							\$13,502
	STIP		\$25,963	\$25,963	\$19,264	\$19,264	\$45,563	\$45,563	\$300	\$300	\$91,090
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,500	\$5,500	\$7,244	\$7,244	\$6,513	\$6,513	\$1,935	\$1,935	\$21,192
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$2,129						\$85	\$77	\$77
	Road Repair and Accountability Act of 2017 (SB1)		\$43	\$43			\$10,000	\$10,000			\$10,043
Other (See Appendix B)				\$563	\$563					\$563	
	State Total		\$131,981	\$129,852	\$113,528	\$113,528	\$178,261	\$178,261	\$96,337	\$96,329	\$517,969
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$20,468	\$20,432	\$6,436	\$16,472	\$464	\$464			\$37,368
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,624	\$1,624							\$1,624
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$3,440	\$3,470		\$500	\$500	\$500			\$4,470
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,092	\$2,092	\$3,048	\$3,048					\$5,140
	Federal Transit Total		\$27,925	\$27,919	\$9,484	\$20,020	\$964	\$964			\$48,903
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,079	\$11,079	\$11,217	\$11,217	\$9,904	\$9,904	\$11,117	\$11,117	\$43,317
	Highway Infrastructure Program (HIP)		\$1,849	\$1,849	\$1,041	\$1,041					\$2,890
	High Priority Projects (HPP) and Demo		\$5,003	\$5,003							\$5,003
	Highway Safety Improvement Program (HSIP)		\$1,037	\$1,037			\$7,648	\$7,648			\$8,685
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,066	\$12,066	\$12,059	\$12,059					\$24,125
Other (see Appendix D)		\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951	
	Federal Highway Total		\$48,533	\$48,533	\$27,516	\$27,516	\$22,804	\$22,804	\$11,117	\$11,117	\$109,970
	Federal Total		\$76,458	\$76,452	\$37,000	\$47,536	\$23,768	\$23,768	\$11,117	\$11,117	\$158,873
PROGRAMMED TOTAL			\$236,760	\$234,310	\$157,488	\$168,033	\$207,678	\$207,678	\$164,829	\$164,829	\$774,850

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2021 FTIP Amendment No. 6 and No. 7

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program			\$563	\$563					\$563
State Other Total			\$563	\$563					\$563

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 Discretionary Program	\$1,932	\$1,932							\$1,932
FTA Section 5312 Competitive Program	\$160	\$160							\$160
FTA Section 5339(c)			\$3,048	\$3,048					\$3,048
Federal Transit Other Total	\$2,092	\$2,092	\$3,048	\$3,048					\$5,140

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD	\$17,500	\$17,500							\$17,500
COVID21			\$2,272	\$2,272	\$2,686	\$2,686			\$4,958
CRRSAA			\$928	\$928	\$2,565	\$2,565			\$3,493
Federal Highway Other Total	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 8
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 8	No. 5	No. 8	No. 5	No. 8	No. 5	No. 8	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$399	\$399	\$326	\$326	\$1,635	\$1,635	\$419	\$419	\$2,779
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$23	\$23	\$103	\$103	\$12,156	\$12,156	\$12,150	\$12,150	\$24,434
Other										
	Federal Highway Total	\$422	\$422	\$430	\$430	\$13,792	\$13,792	\$12,569	\$12,569	\$27,213
	Federal Total	\$422	\$422	\$430	\$430	\$13,792	\$13,792	\$12,569	\$12,569	\$27,213
REVENUE - PROGRAM TOTAL		\$422	\$422	\$430	\$430	\$13,792	\$13,792	\$12,569	\$12,569	\$27,213