



March 21, 2022

Ms. Dana Hendrix
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Jacqueline Kahrs

Subject: Submittal of the Kern Council of Governments' Amendment No. 10 to the 2021 Federal Transportation Improvement Program

Dear Ms. Hendrix:

Enclosed for your review and approval is Amendment No. 10 to the 2021 Federal Transportation Improvement Program (FTIP). Amendment No. 10 to the 2021 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on March 18, 2022. A public hearing was held on March 17, 2022. Comments were received during the public review period and are included in the summary of comments and responses. The public participation process for Amendment No. 10 to the 2021 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 10 to the 2021 FTIP. State and Federal approval is required.

Amendment No. 10 to the 2021 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 10 to the 2021 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ahron Hakimi".

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

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2021 FTIP Amend. 10
March 21, 2022

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

2021 Federal Transportation Improvement Program Amendment No. 10 Summary of Comments and Responses

As part of the development of the 2021 Federal Transportation Improvement Program Amendment No. 10, stakeholders, technical staff, and the general public were given the opportunity to comment. The public review period was held March 4, 2022 to March 18, 2022.

State Department of Transportation (Caltrans)

Office of Federal Programming and Data Management (OFPDM) – email dated 3/11/22

1. KER220401 – Regional Traffic Count Program – Please provide additional information regarding project scope to justify eligibility and provide the public a better understanding of the project.

Response: *Kern COG uses RSTP funding to take motorized and non-motorized traffic counts throughout Kern County. The Regional Traffic Count Program is eligible for RSTP funding.*

a. Additional question: Will this project change the flow of traffic?

Response: *No. This project is a non-infrastructure project.*

2. KER220403 – Can you please confirm that the road striping element of this project would not add capacity or impact the flow of traffic?

Response: *The existing road striping will be re-painted and will not add capacity nor impact the flow of traffic.*

Technical Correction

KER220503 – the CTIPS page header of “Local Highway System” was revised to “Transit System.”

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

10

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER220401	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	N/A	FFY 22/23	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 22/23	CON	Local	N/A	Add \$10,323
			N/A	FFY 23/24	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 23/24	CON	Local	N/A	Add \$10,323
New	KER220402	KERN COUNTY: BUENA VISTA BLVD FROM SOUTH VINELAND RD TO SOUTH EDISON RD; 1 MILE OF OF ROAD RECONSTRUCTION	N/A	FFY 23/24	CON	RSTP	N/A	Add \$1,600,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$207,297
New	KER220403	MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING FLASHING STOP LIGHTS, HIGH VISABILITY FLASHING CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS	N/A	FFY 22/23	PE	RSTP	N/A	Add \$49,399
			N/A	FFY 22/23	PE	Local	N/A	Add \$6,401
			N/A	FFY 23/24	CON	RSTP	N/A	Add \$346,601
			N/A	FFY 23/24	CON	Local	N/A	Add \$44,906
New	KER220404	SHAFTER: 7TH STANDARD RD FROM FRIANT KERN CANAL TO ZACHARY AVE; PAVEMENT RECONSTRUCTION	N/A	FFY 22/23	CON	RSTP	N/A	Add \$538,000
			N/A	FFY 22/23	CON	Local	N/A	Add \$237,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER220501	KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM	N/A	FFY 22/23	CON	CMAQ	N/A	Add \$240,187
			N/A	FFY 22/23	CON	Local	N/A	Add \$31,119
			N/A	FFY 23/24	CON	CMAQ	N/A	Add \$256,470
			N/A	FFY 23/24	CON	Local	N/A	Add \$33,229
New	KER220502	CALIFORNIA CITY: REDWOOD BLVD FROM 560 FT EAST OF HACIENDA BLVD TO 98TH ST; SURFACE UNPAVED SHOULDERS/ROADWAY, INSTALL CLASS II BIKE LANES, SIDEWALKS AND RAISED MEDIAN ISLAND APPROX 1,500 FT	N/A	FFY 22/23	PE	Local	N/A	Add \$10,000
			N/A	FFY 23/24	CON	CMAQ	N/A	Add \$846,966
			N/A	FFY 23/24	CON	Local	N/A	Add \$109,734
New	KER220503	TAFT: 550 SUPPLY RD; PURCHASE SIX REPLACEMENT ELECTRIC VANS; INSTALL CHARGING INFRASTRUCTURE AND SOLAR MICROGRID	N/A	FFY 22/23	PE	CMAQ	N/A	Add \$362,973
			N/A	FFY 22/23	PE	SB 1	N/A	Add \$47,027
			N/A	FFY 23/24	CON	CMAQ	N/A	Add \$3,586,836
			N/A	FFY 23/24	CON	Local	N/A	Add \$400,000
			N/A	FFY 23/24	CON	SB 1	N/A	Add \$39,713
			N/A	FFY 23/24	CON	LCTOP	N/A	Add \$25,000
New	KER221001	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - MOTORIZED	N/A	FFY 21/22	CON	Rec. Trails	N/A	Add \$1,015,731
			N/A	FFY 21/22	CON	Local	N/A	Add \$138,509

LEGEND

- CMAQ Congestion Mitigation Air Quality
- LCTOP Low Carbon Transit Operations Program
- Rec. Trails Recreational Trails Program
- RSTP Regional Surface Transportation Program
- SB 1 Senate Bill 1 (State of Good Repair Program)

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0958	TITLE (DESCRIPTION): REGIONAL TRAFFIC COUNT PROGRAM (IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220401		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	180,000		

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON				79,677	79,677				159,354
* Funding Agency:	Total:				79,677	79,677				159,354

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				10,323	10,323				20,646
* Funding Agency:	Total:				10,323	10,323				20,646

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON				90,000	90,000				180,000
	Total:				90,000	90,000				180,000

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP p.5-8
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0959	TITLE (DESCRIPTION): BUENA VISTA (KERN COUNTY: BUENA VISTA BLVD FROM SOUTH VINELAND RD TO SOUTH EDISON RD; 1 MILE OF OF ROAD RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220402		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	1,807,297		

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON					1,600,000				1,600,000
* Funding Agency:	Total:					1,600,000				1,600,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					207,297				207,297
* Funding Agency:	Total:					207,297				207,297

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON					1,807,297				1,807,297
	Total:					1,807,297				1,807,297

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP p.5-8
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0960	TITLE (DESCRIPTION): W PERKINS AT 3RD (MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING FLASHING STOP LIGHTS, HIGH VISABILITY FLASHING CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220403		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: McFarland, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	391,507		55,800

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE				49,399					49,399
	RW									
* Fund Type: STP Local	CON					346,601				346,601
* Funding Agency:	Total:				49,399	346,601				396,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE				6,401					6,401
	RW									
* Fund Type: Local Transportation Funds	CON					44,906				44,906
* Funding Agency:	Total:				6,401	44,906				51,307

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE				55,800					55,800
	RW									
	CON					391,507				391,507
	Total:				55,800	391,507				447,307

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP, Page 5-6
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0961	TITLE (DESCRIPTION): 7TH STANDARD (SHAFTER: 7TH STANDARD RD FROM FRIANT KERN CANAL TO ZACHARY AVE; PAVEMENT RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220404		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	775,000		

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON				538,000					538,000
* Funding Agency:	Total:				538,000					538,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON				237,000					237,000
* Funding Agency:	Total:				237,000					237,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON				775,000					775,000
	Total:				775,000					775,000

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP p.5-8
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0962	TITLE (DESCRIPTION): RIDESHARE PROGRAM (KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220501		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	561,005		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				240,187	256,470				496,657
	Total:				240,187	256,470				496,657

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				31,119	33,229				64,348
	Total:				31,119	33,229				64,348

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON				271,306	289,699				561,005
	Total:				271,306	289,699				561,005

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 09	PPNO:	EA:	CTIPS ID: 204-0000-0963	TITLE (DESCRIPTION): REDWOOD BLVD (CALIFORNIA CITY: REDWOOD BLVD FROM 560 FT EAST OF HACIENDA BLVD TO 98TH ST; SURFACE UNPAVED SHOULDERS/ROADWAY, INSTALL CLASS II BIKE LANES, SIDEWALKS AND RAISED MEDIAN ISLAND APPROX 1,500 FT)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220502		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: California City, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	956,700		10,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					846,966				846,966
	Total:					846,966				846,966

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE				10,000					10,000
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					109,734				109,734
	Total:				10,000	109,734				119,734

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE				10,000					10,000
	RW									
	CON					956,700				956,700
	Total:				10,000	956,700				966,700

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP, Page 5-6
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0964	TITLE (DESCRIPTION): ELECTRIC VANS, CHARGING (TAFT: 550 SUPPLY RD; PURCHASE SIX REPLACEMENT ELECTRIC VANS; INSTALL CHARGING INFRASTRUCTURE AND SOLAR MICROGRID)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220503		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Taft, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/21/2022	RPACHECO	Amendment - New Project	10	4,051,549		410,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE				362,973					362,973
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					3,586,836				3,586,836
	Total:				362,973	3,586,836				3,949,809

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					400,000				400,000
	Total:					400,000				400,000

* State SB1 -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE				47,027					47,027
* Fund Type: Road Repair and Accountability Act of 2017	RW									
* Funding Agency:	CON					39,713				39,713
	Total:				47,027	39,713				86,740

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	RW									
* Funding Agency:	CON					25,000				25,000
	Total:					25,000				25,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE				410,000					410,000
	RW									
	CON					4,051,549				4,051,549
	Total:				410,000	4,051,549				4,461,549

Comments:

***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

SB1 fund source is State of Good Repair Program

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0965	TITLE (DESCRIPTION): RECREATIONAL TRAILS (GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - MOTORIZED)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER221001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/03/2022	RPACHECO	Amendment - New Project	10	1,154,240		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Recreational Trails Program	CON			1,015,731						1,015,731
* Funding Agency:	Total:			1,015,731						1,015,731

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			138,509						138,509
* Funding Agency:	Total:			138,509						138,509

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			1,154,240						1,154,240
	Total:			1,154,240						1,154,240

Comments:
***** Version 1 - 03/03/2022 *****
RTP Reference: 2018 RTP, Page 5-6
Prior Yr Status: ---
Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 10
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	No. 8	No. 10		
LOCAL	Gas Tax (Subventions to Cities)	\$28,006	\$25,506	\$6,969	\$7,107	\$2,178	\$4,372	\$2,383	\$3,561	\$40,546	
	Street Taxes and Developer Fees					\$3,472	\$3,472	\$55,000	\$55,000	\$58,472	
	Local Total	\$28,006	\$25,506	\$6,969	\$7,107	\$5,650	\$7,844	\$57,383	\$58,561	\$99,018	
STATE	SHOPP	\$84,844	\$84,844	\$86,457	\$86,457	\$116,185	\$116,185	\$94,017	\$94,017	\$381,503	
	State Minor Program	\$13,502	\$13,502		\$4,580					\$18,082	
	STIP	\$25,963	\$25,963	\$19,264	\$19,264	\$45,563	\$45,563	\$300	\$300	\$91,090	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$5,500	\$5,500	\$7,244	\$7,244	\$6,513	\$6,513	\$1,935	\$1,935	\$21,192	
	Highway Maintenance (HM) Program ¹							\$77	\$77	\$77	
	Highway Bridge Program (HBP) ¹								\$40	\$10,129	
	Road Repair and Accountability Act of 2017 (SB1)	\$43	\$43			\$10,000	\$10,047			\$25	
Other (See Appendix 3)			\$563	\$563					\$588		
State Total	\$129,852	\$129,852	\$113,528	\$118,108	\$178,261	\$178,308	\$96,329	\$96,394	\$522,661		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$20,432	\$20,432	\$16,472	\$16,472	\$464	\$464			\$37,368	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,624	\$1,624							\$1,624	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5339 - Bus and Bus Facilities Formula Grants	\$3,470	\$3,470	\$500	\$500	\$500	\$500			\$4,470	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$2,092	\$2,092	\$3,048	\$3,048					\$5,140	
Federal Transit Total	\$27,919	\$27,919	\$20,020	\$20,020	\$964	\$964			\$48,903		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,477	\$11,477	\$11,543	\$11,543	\$11,540	\$11,540	\$11,536	\$11,536	\$46,096	
	Highway Infrastructure Program (HIP)	\$1,849	\$1,849	\$1,041	\$3,041					\$4,890	
	High Priority Projects (HPP) and Demo	\$5,003	\$5,003							\$5,003	
	Highway Safety Improvement Program (HSIP)	\$1,037	\$1,037			\$7,648	\$7,398			\$8,435	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program				\$1,016					\$1,016	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,089	\$12,089	\$12,162	\$12,162	\$12,156	\$12,156	\$12,150	\$12,150	\$48,559	
Other (see Appendix 5)	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951		
Federal Highway Total	\$48,956	\$48,956	\$27,946	\$30,962	\$36,595	\$36,345	\$23,686	\$23,686	\$139,949		
Federal Total	\$76,875	\$76,875	\$47,966	\$50,982	\$37,559	\$37,309	\$23,686	\$23,686	\$188,852		
REVENUE TOTAL		\$234,733	\$232,233	\$168,463	\$176,197	\$221,470	\$223,461	\$177,398	\$178,641	\$810,532	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

This financial plan includes 2021 FTIP Amendment No. 9

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program			\$563	\$563				\$25	\$588
State Other Total			\$563	\$563				\$25	\$588

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 Discretionary Program	\$1,932	\$1,932							\$1,932
FTA Section 5312 Competitive Program	\$160	\$160							\$160
FTA Section 5339(c)			\$3,048	\$3,048					\$3,048
Federal Transit Other Total	\$2,092	\$2,092	\$3,048	\$3,048					\$5,140

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD	\$17,500	\$17,500							\$17,500
COVID21			\$2,272	\$2,272	\$2,686	\$2,686			\$4,958
CRRSAA			\$928	\$928	\$2,565	\$2,565			\$3,493
Federal Highway Other Total	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951

TABLE 2: PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 10
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021 Amendment		FY 2022 Amendment		FY 2023 Amendment		FY 2024 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	
LOCAL	Local Total		\$28,006	\$25,506	\$6,969	\$7,107	\$5,650	\$7,844	\$57,383	\$58,561	\$99,018
STATE	SHOPP		\$84,844	\$84,844	\$86,457	\$86,457	\$116,185	\$116,185	\$94,017	\$94,017	\$381,503
	State Minor Program		\$13,502	\$13,502		\$4,580					\$18,082
	STIP		\$25,963	\$25,963	\$19,264	\$19,264	\$45,563	\$45,563	\$300	\$300	\$91,090
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,500	\$5,500	\$7,244	\$7,244	\$6,513	\$6,513	\$1,935	\$1,935	\$21,192
	Highway Maintenance (HM) Program ¹								\$77	\$77	\$77
	Highway Bridge Program (HBP) ¹									\$40	\$10,129
	Road Repair and Accountability Act of 2017 (SB1)		\$43	\$43			\$10,000	\$10,047			\$40
Other (See Appendix B)				\$563	\$563					\$25	\$588
	State Total		\$129,852	\$129,852	\$113,528	\$118,108	\$178,261	\$178,308	\$96,329	\$96,394	\$522,661
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$20,432	\$20,432	\$16,472	\$16,472	\$464	\$464			\$37,368
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,624	\$1,624							\$1,624
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$3,470	\$3,470	\$500	\$500	\$500	\$500			\$4,470
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,092	\$2,092	\$3,048	\$3,048					\$5,140
		Federal Transit Total		\$27,919	\$27,919	\$20,020	\$20,020	\$964	\$964		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,079	\$11,079	\$11,217	\$11,217	\$9,904	\$11,510	\$11,117	\$11,274	\$45,080
	Highway Infrastructure Program (HIP)		\$1,849	\$1,849	\$1,041	\$3,041					\$4,890
	High Priority Projects (HPP) and Demo		\$5,003	\$5,003							\$5,003
	Highway Safety Improvement Program (HSIP)		\$1,037	\$1,037			\$7,648	\$7,398			\$8,435
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program					\$1,016					\$1,016
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,066	\$12,066	\$12,059	\$10,059		\$12,081		\$12,150	\$46,356
	Other (see Appendix D)		\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951
	Federal Highway Total		\$48,533	\$48,533	\$27,516	\$28,532	\$22,804	\$36,241	\$11,117	\$23,424	\$136,731
	Federal Total		\$76,452	\$76,452	\$47,536	\$48,552	\$23,768	\$37,205	\$11,117	\$23,424	\$185,634
PROGRAMMED TOTAL			\$234,310	\$231,810	\$168,033	\$173,767	\$207,678	\$223,357	\$164,829	\$178,379	\$807,313

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 This financial plan includes 2021 FTIP Amendment No. 9

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program			\$563	\$563				\$25	\$588
State Other Total			\$563	\$563				\$25	\$588

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 Discretionary Program	\$1,932	\$1,932							\$1,932
FTA Section 5312 Competitive Program	\$160	\$160							\$160
FTA Section 5339(c)			\$3,048	\$3,048					\$3,048
Federal Transit Other Total	\$2,092	\$2,092	\$3,048	\$3,048					\$5,140

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD	\$17,500	\$17,500							\$17,500
COVID21			\$2,272	\$2,272	\$2,686	\$2,686			\$4,958
CRRSAA			\$928	\$928	\$2,565	\$2,565			\$3,493
Federal Highway Other Total	\$17,500	\$17,500	\$3,200	\$3,200	\$5,251	\$5,251			\$25,951

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
Amendment No. 10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$399	\$399	\$326	\$326	\$1,635	\$29	\$419	\$262	\$1,016
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$23	\$23	\$103	\$2,103	\$12,156	\$75	\$12,150		\$2,202
Other										
	Federal Highway Total	\$422	\$422	\$430	\$2,430	\$13,792	\$105	\$12,569	\$262	\$3,219
	Federal Total	\$422	\$422	\$430	\$2,430	\$13,792	\$105	\$12,569	\$262	\$3,219
REVENUE - PROGRAM TOTAL		\$422	\$422	\$430	\$2,430	\$13,792	\$105	\$12,569	\$262	\$3,219

2021 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Recreational Trails Program - dated 2/14/22

Note: Listing is available on the Kern COG website at
<https://www.kerncog.org/category/docs/ftip/>

Grouping Category: Recreational Trails Program

Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Motorized

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PIN	Agency	State ID	Fed ID	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER221001	Friends of Jawbone	RTM-21-005		Greater Jawbone Area OHV Maintenance - Ground operations maintenance activities within the 7,000 acre Jawbone Canyon and 5,000 acre Dove Springs OHV Open Recreation area. OHMVR # R21-04-13-M01	21/22	\$1,015,731	\$138,509	\$1,154,240