

December 20, 2022

Mr. Vincent Mammano Division Administrator Federal Highway Administration 650 Capitol Mall, Suite 4-100 Sacramento, CA 95814

Attention: Ms. Jasmine Amanin

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS82 P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Ms. Jacqueline Kahrs

Mr. Ray Tellis Regional Administrator Federal Transit Administration 90 7TH Street, Suite 15-300 San Francisco, CA 94103-6701

Attention: Mr. Mervin Acebo

Subject: Kern Council of Governments' Administrative Modification No. 1 to the 2023 Federal Transportation Improvement Program

Dear Ms. Amanin, Mr. Acebo, and Ms. Kahrs:

On April 30, 2015, with the acknowledgment of the Kern Council of Governments (Kern COG) Board, the California Department of Transportation (Caltrans) delegated to the Kern COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The Kern COG Executive Director has completed review of Administrative Modification No. 1 (Modification No. 1) to the 2023 FTIP. The Executive Director finds that the proposed changes are consistent with the FTIP Amendment Policy adopted by the Kern COG Board; therefore, approves these changes. Kern COG certifies that the projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval. The Kern COG staff reviewed the requests and has agreed to make administrative revisions to the 2023 FTIP reflecting changes to the projects below:

<u>State Highway Operation and Protection Program – KER210207</u>

Caltrans requests to revise the group project listing for record KER210207 Minor Program. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 1 because: 1) there is a change to grouped project listing; and 2) there is a cost revision due to revised grouped project listing.

Safety Program - KER060601

Caltrans requests to revise the group project listing for record KER060601 Highway Bridge Program. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 1 because: 1) there is no change in scope; and 2) there is a schedule change.

Page 2 2023 FTIP Amend. 1 December 20, 2022

Congestion Mitigation Air Quality Program – KER180507

The Kern COG Board approved a schedule change to three group listed Congestion Mitigation Air Quality Program (CMAQ) projects on November 17, 2022. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 1 because: 1) there is no change in scope; and 2) there is a schedule change.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

Ahron Hakimi, Executive Director

AH/rp

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)

Robert Johnson, Caltrans District 6 (electronic) Forest Becket, Caltrans District 9 (electronic)

Michael Morris, FHWA (electronic) Charlene Lee Lorenzo, FTA (electronic)

Karina O'Connor, US EPA (electronic)

Caltrans Summary of Changes

Amendment Type: Administrative Modification

Amendment #:

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER210207	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	Prior Year	FFY 22/23	CON	SHOPP-AC	174%	Add \$7,948,000; revise group listing
Eviating	KER060601	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND	FFY 24/25	FFY 22/23	CON	HBP	N/A	Move \$2,129,146
Existing	KERU6U6U1	RECONSTRUCTION - HIGHWAY BRIDGE PROGRAM (HBP)	FFY 24/25	FFY 22/23	CON	Local	N/A	Move \$275,854
			Prior Year	FFY 22/23	CON	CMAQ	N/A	Move \$350,671
		GROUPED PROJECTS FOR	Prior Year	FFY 22/23	CON	Local	N/A	Move \$45,434
Eviating	Existing KER180507	SAFETY IMPROVEMENTS - SAFER	FFY 22/23	FFY 24/25	CON	CMAQ	N/A	Move \$1,113,330
Existing		ROADS - INCLUSIVE OF FEDERAL AID AND NON-FEDERAL AID	FFY 22/23	FFY 24/25	CON	Local	N/A	Move \$144,244
		ROADS	FFY 24/25	FFY 22/23	CON	CMAQ	N/A	Move \$598,197
			FFY 24/25	FFY 22/23	CON	Local	N/A	Move \$77,503

LEGEND

CMAQ Congestion Mitigation Air Quality Program

HBP Highway Bridge Program

SHOPP-AC State Highway Operations and Protection Program - advance construction

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 06 CT PROJECT ID: COUNTY: Kern County	PPNO:	EA:	CTIPS ID: 204-0000-0934 MPO ID.: KER210207 PM:	TITLE (DESCRIPTION): GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMONSTRATION, TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA, LIGHTING IMPROVEMENTS, EMERGENCY TRUCK PULLOVERS, PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTIN BRIDGES (NO ADDITIONAL	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
				TRAVEL LANES))	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE: EMAIL:

PROJECT	VERSION	HISTORY (Print	ed Version is Shad	ded)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	,	ge Reason			Am	end No.		Prog Con	Prog RW	PE
3	Official	07/27/2022	RPACHECO	Amen	dment - Cost/Scope	/Sch. Change			15		26,029,972		
2	Active	12/20/2022	RPACHECO	Amen	dment - Cost/Scope	/Sch. Change			1		12,528,000		
2	Official	02/22/2022	RPACHECO	Amen	dment - Cost/Scope	/Sch. Change			9		18,081,972		
1	Official	07/21/2022	RPACHECO	Adopt	ion - Carry Over				0		4,580,000		
1	Official	02/18/2021	RPACHECO	Adopt	ion - New Project				0		13,501,972		
* CT Minor	Pgm				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE									
* Frond Tree		N -b O b	-ti (AC)	RW									
Fund Type	e: SHOPP F	Advance Constru	ction (AC)	CON	4,580,000	7,948,000							12,528,000
* Funding A	gency:			Total:	4,580,000	7,948,000							12,528,000

<u>Comments:</u>
******* Version 2 - 12/20/2022 ********

Per 6/30/22 Caltrans email: Add \$7,948,000; revise group listing

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 02/01/22 ******* Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: Project Completion Pending

Total Project Cost: --******** Version 1 - 08/18/2020 ********

RTP Reference: 2018 RTP p.6-6

Prior Yr Status: ---Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

						Local	Highway	System	1					
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESCRIP				MPO Apr	/ :			
06 o z 550 u	-o- 15			204-0000-0418		GROUPED PROJ			٧ -	State Apr	v:			
CT PROJ	ECT ID:			MPO ID.: KER060601		HIGHWAY BRIDG	SE PROGRAM	(HBP) (PRO	JECTS	Federal A	prv:			
COUNTY:		ROUTE:		PM:		EXEMPT TABLE	2 CATEGORIE	S - WIDENI	NG					
Kern Cou	iity					NARROW PAVEN BRIDGES (NO AL						EXEMPT CA	reconstruction.	
										1 ton dapa	oity Widolii		Toodrion dollori.	
IMPLEME PROJECT		GENCY: V	arious A	agencies		PHONE:				EMAIL:				
PROJEC1	T VERSIO	N HISTORY	Y (Printe	ed Version is Shac	led)							(Dollars in v	vhole)	
Version	Status	Date		Updated By	Chan	ige Reason			<u>Am</u>	end No.		Prog Con	Prog RW	<u>PE</u>
32	Official	11/24/2	2021	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			7	1	4,247,230		
31	Official	02/18/2	2021	RPACHECO	Adop	tion - Carry Over				0	1	4,247,230		
30	Official	11/12/2	2020	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			17	1	4,247,230		
29	Official	01/10/2	2020	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			9	1	1,842,230		
28	Official	06/18/2	2019	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			4	1	3,601,731		
27	Official	03/21/2	2019	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			2	1	1,525,731		
26	Official	08/16/2	2018	RPACHECO		tion - Carry Over	· ·			0		1,525,731		
25	Official	11/29/2	2017	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			11	1	1,429,501		
24	Official		2017	RPACHECO	Amer	ndment - Cost/Scope	/Sch. Change			6		3,855,501		
* Local HBI	RR -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE	<u>r non</u>	22 20	2021	. 2720	20 20	20 21	27 20	<u>BETONB</u>	101712
* Fund Sou	irce 1 of 3	•			RW									
* Fund Typ	e: Highwa	ay Bridge Pr	ogram		CON	10,398,734	2,129,146	76,984						12,604,864
* Funding A	Agency:				Total:	10,398,734	2,129,146	76,984			-			12,604,864
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 3				PE									
i una coa	1100 2 01 0	•			RW									
* Fund Typ	e: Local T	ransportation	on Fund	s	CON	1,287,163	275,854	19,246						1,582,263
* Funding A	Agency:				Total:	1,287,163	275,854	19,246						1,582,263
* State Bor	nd -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
20 201					PE	<u> </u>						<u> </u>		
* Fund Sou	irce 3 of 3	3			RW									
* Fund Typ	e: Local E	Bridge Seism	nic Retro	ofit Account	CON	60,103								60,103
* Funding A	Agency:				Total:	60,103								60,103
					i otai.									
Project To	otal:					PRIOR	22-23	3 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
					CON	11 746 000	2 405 000	06 000						14 247 220
						11,746,000	2,405,000							14,247,230
					Total:	11,746,000	2,405,000	96,230						14,247,230

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Comments:
******* Version 2 - 12/20/2022 *********

Per 10/24/22 HBP listing: move \$2,129,146 HBP and \$275,854 local from FY 24/25 to FY 22/23

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: --

Total Project Cost: --******* Version 1 - 02/01/22 ******** Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: --Total Project Cost: -

******* Version 32 - 11/23/2021 *******

Per 10/29/21 HBP listing: move \$2,129,146 HBP &\$275,854 local FY 20/21 to FY 24/25; delete \$8,208 HBP FY 23/24; add \$8,208 Local FY 23/24

******** Version 1 - 11/12/2020********

Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 6-6; Prior Yr Status: ---; Future Cost Est: ---

******* Version 30 - 11/10/2020 *******

Per 11/6/20 HBP listing; add \$2,129,147 HBP &\$275,854 local FY 20/21; move \$85,192 HBP & \$11,038 local FY 21/22 to FY 23/24

*** Version 29 - 01/09/2020 ***

Per 11/8/19 HBP listing; delete \$1,136,280 HBP &\$147,217 local prior year; delete \$88,530 HBP &\$11,470 local FY 19/20; delete \$332,876 HBP & \$43,128 local FY 21/22

*** Version 28 - 05/13/2019 *******

Per 3/22/19 HBP listing; add \$1,837,883 HBP & \$238,117 local FY 18/19 ******** Version 27 - 12/21/2018 ********

Per 10/26/18 HBP listing; move \$332,876 HBP &\$43,128 local FY 17/18 to FY 21/22; move \$88,530 HBP & \$11,470 local FY 18/19 to FY 19/20 ********* Version 1 - 05/14/18 ********

Project data transfered from 2016 FTIP.

Per 3/28/18 HBP listing; move \$1,315,475 HBP &\$170,434 local FY 18/19 to FY 17/18; add \$85,192 HBP &\$11,038 local FY 21/22; add HBP-ID 4581

******* Version 25 - 11/01/2017 *******

Per 10/26/17 HBP listing; delete \$70,824 HBP &\$9,176 local prior year; move \$88,530 HBP FY 16/17 to FY 18/19 &add \$1,315,475; move \$11,470 local FY 16/17 to FY 18/19 &add \$170,434; add \$7,263,001 HBP &\$60,103 LSSRP &\$880,896 local FY 17/18; delete \$1,802,390 HBP &\$233,519 local FY 19/20; delete HBP-ID 3710

******* Version 24 - 05/31/2017 ******

Per 3/29/17 HBP listing; add \$22,133 HBP &\$2,868 local FY 16/17; move \$1,315,475 HBP & \$170,434 local from FY 18/19 to FY 19/20

** Version 23 - 12/28/2016 ***

Per 10/26/16 HBP listing; delete \$443,897 HBP &\$57,512 local prior year; delete \$43,018 HBP &\$5,573 local FY 16/17; add \$486,915 HBP & \$63,085 local FY 19/20 ********* Version 1 - 06/08/16 *********

Project data transfered from 2014 FTIP.

********* Version 21 - 04/07/2016 ********

Per 3/29/16 HBP listing; Add \$131,548 HBP &\$17,043 local FY 16/17; add HBP-ID4341; Add \$1,315,475 HBP & \$170,434 local FY 18/19

***** Version 20 - 11/05/2015 *****

Per 10/30/15 HBP listing; delete \$238,530 HBP prior year; delete project HBP-ID 2381; delete \$11,470 LSSRP prior year; add \$1,032,260 HBP &\$133,740 local FY 14/15; delete \$61,971 HBP

&\$8,029 local FY 15/16; delete \$66,398 HBP & \$8,602 local FY 17/18

******* Version 19 - 03/27/2015 *******

Per 3/25/15 HBP listing; move \$85,530 HBP & \$11,470 local FY 14/15 to FY 15/16

******* Version 18 - 12/29/2014 *******

Per 10/29/14 HBP listing; delete \$106,236 HBP &\$13,764 local prior year; delete \$309,855 HBP &\$40,145 local FY 14/15; add \$504,621 HBP &\$65,379 local FY 15/16; delete \$7,383,402 &

\$360,158 local & \$596,440 LSSRP FY 17/18 ******* DFTIP Version 2 - 09/04/2014 *******

Per 4/2/14 HBP listing; add \$7,499,800 HBP & \$596,440 LSSRP & \$368,760 local to FY 17/18

****** Version 1 - 06/25/14 *******

Project data transfered from 2012 FTIP.

RTP Reference: 2014 RTP, Page 6-6; Prior Yr Status: ---; Future Cost Est: ---

******* Version 15 - 05/09/2014 *******

Per 4/2/14 listing; Move \$44,265 HBP & \$5,735 local from FY 13/14 to FY 15/16

****** Version 14 - 12/30/2013 *******

Per 11/15/13 listing; Move \$17,706 HBP CON FY 12/13 to FY 13/14 &delete \$44,265 FY 12/13; Move \$19,499 local CON FY 12/13 to FY 13/14; Move \$11,470 LSSRP CON FY 13/14 to FY 12/13

& delete \$5,735 FY 13/14
******** Version 13 - 05/21/2013 ********

Per 3/26/13 listing; Move \$398,385 HBP and \$51,615 local CON from FY 12/13 to FY 14/15; Add \$132,795 HBP and \$17,205 LSSRP CON FY 13/14

******* Version 12 - 01/23/2013 *****

Per 10/29/12 listing; Move \$699,387 HBP and \$90,613 local FY 11/12 to FY 12/13; Delete \$5,134,740 HBP &\$68,820 local &\$596,440 LSSRP FY 13/14; Delete \$132,795 HBP and \$17,205

LSSRP FY 14/15

******** Version 1 - 07/25/12 *******

Project data transferred from 2010 FTIP.
********* Version 10 - 07/18/2012 *********

Per 3/22/12 listing; delete HBP-IDs 3575, 3576 Kern County projects; delete \$280,000 HBP FY 10/11; delete \$1,150,000 HBP FY 12/13; add \$132,795 HBP FY 14/15; add \$17,205 LSSRP FY 14/15 ********* Version 9 - 11/03/2011 ********

Per 10/20/11 listing; Add \$1,211,971 HBP FY 12/13; Add \$8,029 Local FY 12/13

toll credits
******** Version 8 - 05/06/2011 ********

**** Version 7 - 01/07/2011 **

Per 11/10/10 listing; move \$73,037 HBP FY06/07 to FY10/11 &add \$366,317; move \$9,463 local FY06/07 to FY 10/11&add \$11,183; move \$60,000 HBP FY 08/09 to FY 09/10; move \$309,855 HBP &\$40,145 local FY 09/10 to FY 10/11; move \$5,134,740 HBP, \$68,820 local, &\$596,440 LSSRP Bond FY 12/13 to FY 13/14; add three new projects to group listing

toll credits replace local match requirements for three projects' PE phase

```
* Version 6 - 07/27/2010 *******
```

Per 4/6/2010 listing; delete \$132,795 HBP PE FY 06/07; delete \$17,205 local PE FY 06/07; change \$6,882 local to HBP in FY 08/09; delete \$211,002 HBP CON FY 09/10; delete \$38,998 local CON FY 09/10; move FY 11/12 to FY 12/13; add \$531,180 HBP CON FY 12/13; add \$68,820 local CON FY 12/13

RTP Reference: 2011 RTP, Page 5-3; Prior Yr Status: ---; Future Cost Est: --******* Version 5 - 02/04/2010 *********

Caltrans Programming as of list dated 10/30/09; Update lump sum listing; delete \$320,000 HBP prior year; delete \$80,000 local prior year; add \$53,118 HBP &\$6,882 local to CON FY 08/09; add \$610,857 HBP &\$79,143 local to CON FY 09/10; add \$4,160,910 HBP & \$539,090 LSSRP Bond to CON FY 11/12 ******* Version 4 - 07/23/2008 *******

Products of CTIPS 12/20/2022 04:35:50 Page 2

programming changed as of list dated 12/27/07
writer Version 2 - 05/24/2007
Revised programming.
Version 1 - 09/06/2006

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						Loca	al Highwa	y Systen	n					
DIST: 06 CT PRC COUNT Kern Co		PPNO:	EA:	CTIPS ID: 204-0000-0862 MPO ID.: KER180507 PM:	2	IMPROVEME FEDERAL AII (PROJECTS . 93.126 EXEM SHOULDER I DEVICES AN THAN SIGNA SIGNALIZATI	RIPTION): ROJECTS FOR NTS - SAFER R O S - SAFER R ARE CONSISTE IPT TABLES 2 A MPROVEMENT D OPERATING LIZATION PROJECTS ONS, LIGHTING	OADS - INCLUDERAL AID RO INT WITH 40 C IND 3 CATEGO S, TRAFFIC C ASSISTANCE JECTS, INTER AT INDIVIDU	JSIVE OF DADS CFR PART DRIES - ONTROL OTHER SECTION AL		orv:			
	MENTING A CT MANAG	GENCY: Va ER:	rious A	gencies		PHONE:				EMAIL:				
PROJEC	CT VERSIO	N HISTORY	(Printe	d Version is Sha	ded)						(Do	llars in wh	ole)	
Version	Status	Date	,	Updated By	,	ange Reason			Amer	nd No.	,	g Con	Prog RW	PE
8	Official	02/22/20	022	RPACHECO		endment - Cost/So	cope/Sch. Chang	ge		9	_	17,042		_
7	Official	02/18/20	021	RPACHECO	Ado	ption - Carry Ove	r			0	42,77	79,466		
6	Official	11/23/20	020	RPACHECO	Ame	endment - Cost/So	cope/Sch. Chang	ge		16	44,85	53,466		
5	Official	09/21/20	020	RPACHECO	Ame	endment - Cost/So	cope/Sch. Chang	ge		15	44,85	53,466		
4	Official	03/02/20	020	RPACHECO	Ame	endment - Cost/So	cope/Sch. Chang	ge		10	44,85	53,466		
3	Official	08/16/20	018	RPACHECO	Ado	ption - Carry Ove	r			0	17,82	27,353		
2	Active	12/20/20		RPACHECO	Ame	endment - Cost/So	cope/Sch. Chang	ge		1	28,45	54,223		
2	Official	09/24/20		RPACHECO		endment - Cost/So		ge		18		27,353		
1	Official	07/21/20	022	RPACHECO	Ado	ption - Carry Ove	r			0	28,45	54,223		
* CMAQ	-					PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	ource 1 of 2				PE									
* Fund Ty	/pe: Conges	stion Mitigation	on		RW CON	4,832,356	10,169,884	3,521,974	4,785,692	1,881,500)			25,191,406
* Funding	Agency:				Total:	4,832,356	10,169,884	3,521,974	4,785,692	1,881,500	-			25,191,406
						.,002,000	.0,100,001	0,021,011	.,. 00,002	.,001,000	,			20,101,100
* Local F	unds -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund So	ource 2 of 2				PE RW									
* Fund Ty	/pe: Local T	ransportation	n Funds	5	CON	626,084	1,317,617	455,311	620,037	243,768				3,262,817
* Funding	g Agency:				Total:	626,084	1,317,617	455,311	620,037	243,768				3,262,817
Project	Total:				PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
					RW									
					CON	5,458,440	11,487,501	3,977,285	5,405,729	2,125,268				28,454,223

Total:

5,458,440

11,487,501

3,977,285

5,405,729

2,125,268

28,454,223

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

<u>Comments:</u>
******* Version 2 - 12/20/2022 ********

Per 11/17/22 Kern COG Board action: move \$350,671 CMAQ and \$45,434 local from prior year to FY 22/23; move \$1,113,330 CMAQ and \$144,244 local from FY 22/23 to FY 24/25; move \$598,197 CMAQ and \$77,503 local from FY 24/25 to FY 22/23

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 02/01/22 ******** Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 11/30/2020******** Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: ---

Total Project Cost: ---

******* Version 6 - 11/02/2020 *******

Per 10/15/20 Kern COG Board action: Move \$643,135 CMAQ and \$83,325 Local from FY 22/23 to FY 20/21; revise group listing

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

****** Version 5 - 08/04/2020 *******

Per 7/16/20 Kern COG Board action: Move \$2,362,277 CMAQ and \$306,059 Local from FY 20/21 to FY 23/24; revise group listing

Per Caltrans email: update Project Title and Description

******* Version 4 - 02/24/2020 *******

Delete \$44,265 CMAQ, \$5,735 Local FY 18/19; Add \$2,526,630 CMAQ, \$315,996 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 21/22; Add \$5,299,611 CMAQ, \$686,622 Local FY 22/23; Add \$8,754,622 CMAQ, \$2,029,371 Local FY 23/24 ******** Version 1 - 05/14/18 *********

Project data transfered from 2016 FTIP. Includes revisions to contingency projects
******** Version 1 - 02/13/2018 ********

RTP Reference: 2014 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

2023 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Minor Program - dated 6/30/22 Highway Bridge Program (HBP) - dated 10/24/22 Congestion Mitigation Air Quality Program (CMAQ)

Note: Listing is available on the Kern COG website at https://www.kerncog.org/category/docs/ftip/

Grouping Category: Minor Program

KER210207 Project Title: Grouped Projects for Safety Improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMONSTRATION, TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA, LIGHTING IMPROVEMENTS, EMERGENCY TRUCK PULLOVERS, PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTIN BRIDGES (NO ADDITIONAL TRAVEL LANES)

Dist	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Estimated Con State/ Federal	Estimated R/W	Estimated Capital Outlay Support (Life of Project)	Total Project Cost	FTIP Program Year	Perfor- mance Values	Perfor- mance Measure
09	Kern	14	31.5/ 40.3	In Red Rock Canyon State Park, from 0.2 mile south of South Abbott Road to 1.5 miles south of N. Abbott Road. Add new guardrail.	38740	0920000056	201.015	\$1,250,000	\$0	\$250,000	\$1,500,000	prior year	2	Collision(s) reduced
09	Kern	58	R92.8	In the city of Tehachapi, at Dennison Bridge No. 50-0339. Replace and upgrade bridge rail on bridge.	38460	092000014	201.112	\$580,000	\$0	\$500,000	\$1,080,000	prior year	1	Bridge(s)
09	Kern	395	R31.6	In various counties, at various locations. Upgrade deficient Changeable Message Signs (CMS).	38230	0919000038	201.315	\$1,250,000	\$0	\$750,000	\$2,000,000	prior year	3	Field element(s)
09	KER	58	80.85	In Kern County, on Route 58 near the Keene scale and the Cache Creek scale. Install Changeable Message Signs (CMS).	37530	0918000037	201.315	\$900,000	\$0	\$675,000	\$1,575,000	22/23	2	Field element(s)
09	KER	14	R15.5	In Kern County, in the town of Mojave at the Special Crews Highway Maintenance Station L5755. Improve maintenance station.	37710	0918000041	201.352	\$1,250,000	\$0	\$1,023,000	\$2,273,000	22/23	1	Location(s)
09	KER	58	R91.67	In Kern County, at the Mill Street Overcrossing Bridge No. 50.0355. Replace and update bridge railing.		0919000044	201.112	\$740,000	\$0	\$280,000	\$1,020,000	22/23	414	Linear feet rail

Grouping Category: Minor Program

KER210207 Project Title: Grouped Projects for Safety Improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program

Dist	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Estimated Con State/ Federal	Estimated R/W	Estimated Capital Outlay Support (Life of Project)	Total	FTIP Program Year	Perfor- mance Values	Perfor- mance Measure
09	KER	58	1132.0	Dennison Bridge No. 50-0339. Replace/upgrade bridge rail on one bridge.	38460	0920000014	201.112	\$580,000	\$0	\$500,000	\$1,080,000	22/23	440.0	Linear feet rail
09	KER	58	M116.5	In Kern County, near Tenachapi and Mojave from Route 202 Overcrossing to Route 58 Overcrossing. Replace safety devices.	38760	0920000058	201.015	\$1,250,000	\$0	\$750,000	\$2,000,000	22/23	0.2	Collision(s) reduced

Grouping Category: Highway Bridge Program (HBP)
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

					Program			Total
					Year	Federal	State/Local	Project
PIN	Agency	Fed ID	Project Title	Project Description	(FFY)	Funds	Funds	Cost
		5109(166)	Bridge Rehabilitation	Bakersfield: BRIDGE NO. 50C0021 L & R, MANOR ST, OVER KERN RIVER, 0.2 MI S ROBERTS LANE. Rehabilitate existing two lane bridge. No added lane capacity. Including LSSRP Retrofit HBP-ID 1246	prior year	\$10,398,734 \$2,129,146		\$14,151,000
KER060601	Various		and Reconstruction	Bakersfield: BRIDGE NO. PM00171, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Bakersfield. See Caltrans Local Assistance HBP website for backup list of projects. HBP-ID 4581	23/24	\$76,984	\$19,246	\$1,058,521

Grouping Category: Congestion Mitigation Air Quality

Project Title: Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, LIGHTING IMPROVEMENTS

PIN	Agonov	Fed ID	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
FIN	Agency	CML- 5109(268)	Bakersfield: Signal Coordination Part 1: Along Truxtun Ave, H St, Oak St, Ming Ave, Hageman Rd, Coffee Rd, Chester Ave, 23rd St, and 24th St; Installation of Traffic Signal Interconnect / Synchronization	prior year	\$1,593,540		\$1,800,000
		CML- 5109(269)	Bakersfield: New Stine Rd between Panama Lane and Mohawk St & Calloway Dr between White Ln and Brimhall Rd; install traffic signals communication	prior year	\$531,180	\$68,820	\$600,000
	Bakersfield	CML- 5109(275)	Bakersfield: Signal Coordination Part 2: California between Mohawk St and Oak St; Stockdale Hwy between Coffee Rd and H St; Brundage Ln between Oak St and Hughes Ln; Installation of Traffic Signal Interconnect / Synchronization	prior year	\$1,239,420	\$160,580	\$1,400,000
KER180507 (continued on			Bakersfield: Mt Vernon Ave from Bernard St to Panorama Dr; installation of adaptive signal coordination	22/23	\$529,409	\$68,591	\$598,000
next page)			Bakersfield: White Ln from Wible Rd to Buena Vista Rd; installation of adaptive signal coordination	23/24	\$775,080	\$100,420	\$875,500
			Bakersfield: Stockdale Hwy from Renfro Rd to Coffee Rd; installation of adaptive signal coordination	23/24	\$336,768	\$43,632	\$380,400
			Bakersfield: H St from White Ln to Panama Ln, Panama Ln from Akers Rd to Parsons Wy; installation of adaptive signal coordination	23/24	\$509,048	\$65,953	\$575,001
	Kara Cauntu		Kern County (Bakersfield): Various areas in Metro Bakersfield; Traffic Signal Coordination (Interconnect)	22/23	\$1,353,004	\$175,296	\$1,528,300
	Kern County		Kern County (Oildale): Within and around the community of Oildale; Traffic Signal Coordination (Interconnect)	22/23	\$1,055,189	\$136,711	\$1,191,900

Continued Project Title: Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads

				Program Year	Federal	State/ Local	Total Project
PIN	Agency	Fed ID	Project Description	(FFY)	Funds	Funds	Cost
			Kern County (Metro Bakersfield): Intersection of Allen Rd and Jomani Dr; Construct a traffic signal and ancillary facilities	22/23	\$536,725	\$69,538	\$606,263
			Kern County (Metro Bakersfield): Intersection of Cottonwood Rd and Cheatham Ave; Construct a traffic signal and ancillary facilities	22/23	\$567,807	\$73,565	\$641,372
			Kern County (Bakersfield): Rosedale Highway between SR-43 and Heath Road; Surface 4 miles of dirt shoulders	22/23	\$2,875,285	\$372,524	\$3,247,809
			Kern County (Metro Bakersfield): Northside of Casa Loma	22/23	\$421,690	\$54,634	\$476,324
			Dr (S Union Ave - Pogososo St); Surface 0.25 miles of unpaved shoulder	23/24	\$965,910	\$124,144	\$1,090,054
KER180507 (continued on next page)	Kern County		Kern County (Tehachapi): Backes Ln (Highline Rd - Schout Rd), Schout Rd (Backes Ln - Woodford Tehachapi Rd), Woodford Tehachapi Rd (Schout Rd - SR 202); pave shoulder and bike lane	22/23	\$1,832,751	\$237,452	\$2,070,203
		Kern County (Lake Isabella, Rosamond, Wheeler Ridge): Lake Isabella Blvd (Erskine Creek Rd - Nugget Ave), Laval Rd West (Tejon Industrial Dr - Dennis McCarthy Dr), Laval Rd East (Outlet Dr - Wheeler Ridge Rd, Wheeler Ridge Rd: Laval Rd - Santa Elena Dr), and Rosamond Blvd (35th St W - United St); Traffic Signal Coordination (Interconnect)	22/23	\$598,197	\$77,503	\$675,700	
			Kern County (Metro Bakersfield): Intersection of Snow Rd and Quail Creek Rd; Construct a traffic signal and ancillary facilities	23/24	\$626,174	\$81,128	\$707,302
			Kern County (Metro Bakersfield): Mills Dr (SR 184 - Park Dr) & Park Dr (Mills Dr - Eucalyptus Dr); Surface unpaved shoulder	24/25	\$1,113,330	\$144,244	\$1,257,574

Continued Project Title: Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads

				Program	Fodovol	Ctata/I anal	Total
PIN	Agency	Fed ID	Project Description	Year (FFY)	Federal Funds	State/ Local Funds	Project Cost
	Kern County		Kern County (Tehachapi): Sand Canyon Rd (Tehachapi Blvd - Bonanza Dr), approximately 5.8 miles in length; pave unpaved shoulder 6-foot wide and ancillary facilities	24/25	\$3,672,362	\$475,793	\$4,148,155
	Rem County		Kern County (Rosamond): Intersection of Rosamond Blvd and 40th St West; Construct a traffic signal and ancillary facilities	25/26	\$1,881,500	\$243,768	\$2,125,268
KER180507 (continued)	Shafter	E004/004\	Shafter: Santa Fe Way from Los Angeles Ave to Galpin St; Construct 8' shoulders on both sides of roadway	prior year	\$1,327,950	\$172,050	\$1,500,000
		CML-	Wasco: N. Palm Ave. between Margalo St. and Gromer		\$140,266	\$18,174	\$554,545
		5287(058)	Ave. (1/4 mile length); pave shoulders, construct bicycle and pedestrian facilities	22/23	\$350,671	\$45,434	Ψ004,040
	Wasco		Wasco: Poso Ave from Central Ave to Martin St; bicycle and	22/23	\$49,156	\$6,369	\$404,553
			pedestrian improvements, pave southside unpaved shoulders	23/24	\$308,994	\$40,034	Ţ 13 1,000