

**AGENDA
KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING POLICY COMMITTEE**

**KERN COG BOARD ROOM/GoToMeeting
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA**

**THURSDAY
JANUARY 19, 2023
6:30 P.M.**

SPECIAL NOTICE

**Public Participation and Accessibility
January 19, 2023, Transportation Planning Policy Committee
and the Kern Council of Governments Board of Directors Meetings**

On September 16, 2021, Governor Gavin Newsom signed into law Assembly Bill (AB) 361 which authorizes a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency or when state or local health officials have imposed or recommended measures to promote social distancing. Based on guidance from the California Governor's Office and Department of Public Health, as well as the County Health Officer, in order to minimize the potential spread of the COVID-19 virus, Kern Council of Governments hereby provides notice that as a result of the declared federal, state, and local health emergencies, and in light of the Governor's signing of AB 361, the following adjustments have been made:

- The meeting scheduled for **January 19, 2023, at 6:30 p.m.** will have limited public access to maintain social distancing. Masks will be required to attend the meeting in person.
- Consistent with AB 361, Committee/Board Members may elect to attend the meeting telephonically and participate in the meeting to the same extent as if they were physically present.
- The public may participate in the meeting and address the Committee/Board in person under Public Comments.
- If the public does not wish to attend in person, they may participate in the meeting and address the Committee/Board as follows:
 - **You may offer comment in real time via your phone or from your computer, tablet, or smartphone (see below).**
 - If you wish to submit a comment in advance of the scheduled meeting you may submit your comment via email to feedback@kerncog.org by 1:00 p.m. January 19, 2023 **(this is not a requirement)**

TPPC/Kern COG Board

Please join my meeting from your computer, tablet, or smartphone.
<https://global.gotomeeting.com/join/888828085>

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- I. **ROLL CALL:** Trujillo, P. Smith, Crump, Creighton, Krier, B. Smith, Vasquez, Tafoya, Blades, Prout, Reyna, Couch, Scrivner

Congestion Management Agency Ex-Officio Members: Warney, Helton, Navarro, Parra

- II. **PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Disabled individuals who need special assistance to attend or participate in a meeting of the Transportation Technical Advisory Committee may request assistance at 1401 19th Street, Suite 300, Bakersfield CA 93301 or by calling (661) 635-2900. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made at least three (3) working days in advance whenever possible.

- III. **SPECIAL ACTION ITEM: ASSEMBLY BILL 361 AUTHORIZING TELECONFERENCING UNDER CERTAIN CONDITIONS** (Napier)

Comment: On September 16, 2021, Governor Gavin Newsom signed into law Assembly Bill (AB) 361 which authorizes a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body holds a meeting during a declared state of emergency or when state or local health officials have imposed or recommended measures to promote social distancing.

Action: Approve and Adopt Resolution No. 23-02 entitled: A RESOLUTION OF KERN COUNCIL OF GOVERNMENTS AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE KERN COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS AND ALL OF ITS COMMITTEES FOR THE PERIOD OF JANUARY 19, 2023, TO FEBRUARY 18, 2023, PURSUANT TO THE RALPH M. BROWN ACT and authorize the Chairman to sign the resolution. (ROLL CALL VOTE).

A. **COUNTY COUNSEL, BRIAN VAN WYK WILL PRESENT A REPORT ON POST COVID TELECOMMUTE REGULATIONS**

- IV. **CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT:** All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. **ROLL CALL VOTE.**

A. **APPROVAL OF DISCUSSION SUMMARY: Minutes from meeting of November 17, 2022. ROLL CALL VOTE.**

B. **RESPONSE TO PUBLIC COMMENTS**

C. **KERN COG SENATE BILL NO. 1 TRANSIT – CALTRANS STATE OF GOOD REPAIR AMENDED REGIONAL PROGRAM OF PROJECTS** (Enriquez)

Comment: Caltrans State of Good Repair (SGR) Program allocates annual funds from Senate Bill No.1 legislation to the Kern region in combination with a supplemental allocation of the State Transit Assistance (STA) fund. Golden Empire Transit (GET) District has agreed to transfer it's "50 percent"

apportionment for FY 2022-23 to City of Tehachapi. In turn, City of Tehachapi agrees to transfer its allocation for FY 2026-27 to GET.

Action: The Transportation Technical Advisory Committee recommends the Transportation Planning Policy Committee adopt the amended POP for FY 2022-23 State of Good Repair memorializing the transfer for FY 2022-23 SGR "50 percent" fund from GET to the City of Tehachapi by Resolution 22-34 Amendment 1. ROLL CALL VOTE

D. UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTING TIMELINE FOR THE 2026 RTP (Ball)

Comment: The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets.

Action: Information.

E. FEDERAL PERFORMANCE MEASURE (PM3) TARGETS FOR TRAVEL TIME, DELAY, AND VEHICLE OCCUPANCY (Flickinger)

Comment: Federal travel time reliability, peak hour excessive delay, and non-single occupancy Vehicles (SOV) performance measures (PM3), for jurisdictions with National Highway System (NHS) mileage (Kern, Bakersfield, Shafter, Cal City and Caltrans), have been developed consistent with the state targets and the federal methodology.

Action: Information.

F. CYCLE 6 ACTIVE TRANSPORTATION PROGRAM – STATEWIDE CALL FOR PROJECTS (Snoddy)

Comment: The California Transportation Commission (CTC) closed the statewide Cycle 6 Active Transportation Program (ATP) Call for Projects on June 16, 2022. Kern COG agencies submitted a total of 19 applications.

Action: Information.

G. JANUARY 2023 EDITION PROGRESS REPORT FOR PROJECTS OF REGIONAL SIGNIFICANCE (Stramaglia)

Comment: The January 2023 Edition of the KCOG Progress Report for Projects of Regional Significance will be available this month at www.kerncog.org. The report may be found at the bottom of the home page.

Action: Information.

***** END CONSENT AGENDA – ROLL CALL VOTE *****

V. 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM – DRAFT AMENDMENT NO. 2 (Pacheco)

Comment: Amendment No. 2 includes changes to the State Highway/Regional Choice Program, Transit Program, and Non-Motorized Program. The amendment was circulated to the Transportation Technical Advisory Committee via email January 6, 2023.

OPEN PUBLIC HEARING**HEAR COMMENTS****CLOSE PUBLIC HEARING**

Action: Open the public hearing, take public comment, and close public hearing.

VI. BOARD MEMBER'S MEETING REPORTS: (None)

VII. CALTRANS REPORT: (Report on Projects in Progress)

- District 6 & 9 Construction Projects

VIII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

IX. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

X. ADJOURNMENT- NEXT MEETING – The next scheduled meeting will be held February 16, 2023.



III. TPPC

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Becky Napier, Deputy Director - Administration

SUBJECT: Transportation Planning Policy Committee Agenda Item: III.
SPECIAL ACTION ITEM: ASSEMBLY BILL 361 AUTHORIZING TELECONFERENCING
UNDER CERTAIN CONDITIONS

DESCRIPTION:

On September 16, 2021, Governor Gavin Newsom signed into law Assembly Bill (AB) 361 which authorizes a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body holds a meeting during a declared state of emergency or when state or local health officials have imposed or recommended measures to promote social distancing.

DISCUSSION:

Until January 1, 2024, AB 361 authorizes a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body holds a meeting during a declared state of emergency or when state or local health officials have imposed or recommended measures to promote social distancing, and during a proclaimed state of emergency when the legislative body has determined that meeting in person would present imminent risks to the health or safety of attendees.

The bill requires the legislative body to take no further action on agenda items when there is a disruption which prevents the public agency from broadcasting the meeting, or in the event of a disruption within the local agency's control which prevents members of the public from offering public comments, until public access is restored.

AB 361 prohibit the legislative body from requiring public comments to be submitted in advance of the meeting and specifies that the legislative body must provide an opportunity for the public to address the legislative body and offer comment in real time. When there is a continuing state of emergency, or when state or local officials have imposed or recommended measures to promote social distancing, the bill would require a legislative body to make specified findings not later than 30 days after the first

teleconferenced meeting, and to make those findings every 30 days thereafter, in order to continue to meet under the abbreviated teleconferencing procedures.

Based on the information above, Kern COG developed Resolution No. 23-02 for Board review and approval.

ACTION: Approve and Adopt Resolution No. 23-02 entitled: A RESOLUTION OF KERN COUNCIL OF GOVERNMENTS AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE KERN COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS AND ALL OF ITS COMMITTEES FOR THE PERIOD JANUARY 19, 2023, TO FEBRUARY 18, 2023, PURSUANT TO THE RALPH M. BROWN ACT and authorize the Chairman to sign the resolution. (ROLL CALL VOTE).

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 23-02

In the matter of:

A RESOLUTION OF KERN COUNCIL OF GOVERNMENTS AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE KERN COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS AND ALL OF ITS COMMITTEES FOR THE PERIOD OF JANUARY 19, 2023, TO FEBRUARY 18, 2023, PURSUANT TO THE RALPH M. BROWN ACT.

WHEREAS, all meetings of the Kern Council Governments Board of Directors and all of its Committees are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code §§ 54950 – 54963), so that any member of the public may attend, participate, and view the legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions and requirements; and

WHEREAS, a required condition of Government Code section 54953(e) is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558(b); and

WHEREAS, a further required condition of Government Code section 54953(e) is that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body holds a meeting to determine or has determined by a majority vote that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency declaring a state of emergency exists in California due to the threat of COVID-19, pursuant to the California Emergency Services Act (Government Code section 8625); and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-07-21, which formally rescinded the Stay-at-Home Order (Executive Order N-33-20), as well as the framework for a gradual, risk-based reopening of the economy (Executive Order N-60-20, issued on May 4, 2020) but did not rescind the proclaimed state of emergency; and

WHEREAS, on June 11, 2021, Governor Newsom also issued Executive Order N-08-21, which set expiration dates for certain paragraphs of the State of Emergency Proclamation dated March 4, 2020, and other Executive Orders but did not rescind the proclaimed state of emergency; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the state Legislature have exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency either by proclamation or by concurrent resolution the state Legislature; and

WHEREAS, the California Department of Industrial Relations has issued regulations related to COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of Regulations, Section 3205(5)(D) specifically recommends physical (social) distancing as one of the measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel more than six feet, especially indoors; and

WHEREAS, the Kern Council of Governments finds that state or local officials have imposed or recommended measures to promote social distancing, based on the California Department of Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title 8 of the California Code of Regulations, Section 3205(5)(D); and

WHEREAS, as a consequence, the Kern Council of Governments does hereby find that it and its legislative bodies shall conduct their meetings by teleconferencing without compliance with Government Code section 54953 (b)(3), pursuant to Section 54953(e), and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed by Government Code section 54953(e)(2).

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED by the Kern Council of Governments Board of Directors, County of Kern, State of California, in regular session assembled on January 19, 2023, does hereby resolve as follows:

Section 1. Recitals. All of the above recitals are true and correct and are incorporated into this Resolution by this reference.

Section 2. State or Local Officials Have Imposed or Recommended Measures to Promote Social Distancing. The Kern Council of Governments hereby proclaims that state officials have imposed or recommended measures to promote social (physical) distancing based on the California Department of Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title 8 of the California Code of Regulations, Section 3205(5)(D).

Section 3. Remote Teleconference Meetings. The Kern Council of Governments and any of its legislative bodies are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 4. Effective Date. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) January 19, 2023, or (ii) such time the Kern Council of Governments adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which its legislative bodies may continue to teleconference without compliance with Section 54953(b)(3).

ADOPTED this 19th day of January, 2023, by KERN COUNCIL OF GOVERNMENTS, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Bob Smith, Chairman
Kern Council of Governments

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly-scheduled meeting held on the 19th day of January, 2023.

Ahron Hakimi, Executive Director
Kern Council of Governments

KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING POLICY COMMITTEE

Minutes of Meeting for November 17, 2022

KERN COG BOARD ROOM
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA

THURSDAY
November 17, 2022
6:30 P.M.

The meeting was called to order by Chairman Smith at 6:30 p.m.

PLEDGE OF ALLEGIANCE

I. ROLL CALL:

Members Present: Couch, Crump, Krier, Creighton, Prout, Reyna, B. Smith, P. Smith, Tafoya, Trujillo, Vasquez

Congestion Management Agency Ex-Officio Members: Warney, Mendibles, Peacock

Members Absent: Blades, Scrivner, Parra

Others: Franz, Topete, Parker, Gallen, Hightower, Viterelli, Kemp

Staff: Hakimi, Napier, Ball, VanWyk, Urata, Pacheco, Stramaglia

- II. PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Council on any matter not on this agenda but under the jurisdiction of the Council. Council members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Council at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Chairman Smith asked if there were any comments, there were none.

III. SPECIAL ACTION ITEM: ASSEMBLY BILL 361 AUTHORIZING TELECONFERENCING UNDER CERTAIN CONDITIONS (Napier)

Comment: On September 16, 2021, Governor Gavin Newsom signed into law Assembly Bill (AB) 361 which authorizes a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body holds a meeting during a declared state of emergency or when state or local health officials have imposed or recommended measures to promote social distancing.

Action: Approve and Adopt Resolution No. 22-48 entitled: A RESOLUTION OF KERN COUNCIL OF GOVERNMENTS AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE KERN COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS AND ALL OF ITS COMMITTEES FOR THE PERIOD NOVEMBER 17, 2022 TO DECEMBER 17, 2022, PURSUANT TO THE RALPH M. BROWN ACT and authorize the Chairman to sign the resolution. (ROLL CALL VOTE).

COMMITTEE MEMBER COUCH MADE A MOTION TO APPROVE AND ADOPT RESOLUTION NO. 22-48, SECONDED BY COMMITTEE MEMBER TAFOYA, MOTION CARRIED WITH THE FOLLOWING ROLL CALL VOTE.:

AYE: Couch, Crump, Warney, Krier, Mendibles, Creighton, Prout, Reyna, B. Smith, P. Smith, Tafoya, Trujillo, Vasquez

NOES: None

ABSENT: Blades, Scrivner

- IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT:** All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired

by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. **ROLL CALL VOTE.**

A. Approval of Minutes – October 20, 2022

B. RESPONSE TO PUBLIC COMMENTS

C. CMAQ FUNDING REQUEST (Pacheco)

Action: Move the Mills & Park project from FY 22/23 to the CMAQ Contingency List, advance the Interconnect CMAQ Contingency project to FY 22/23, add CMAQ funds (\$371,826) to the Pinon project, and move the N. Palm project from FY 21/22 to FY 22/23. ROLL CALL VOTE

D. PROJECT ACCOUNTABILITY TEAM REPORT (Pacheco)

Action: Information.

***** END CONSENT CALENDAR - ROLL CALL VOTE *****

COMMITTEE MEMBER COUCH MADE A MOTION TO APPROVE THE CONSENT AGENDA ITEMS A THROUGH D, SECOND BY COMMITTEE MEMBER TAFOYA, MOTION CARRIED WITH A UNANIMOUS ROLL CALL VOTE.

V. BOARD MEMBERS'S MEETING REPORTS: (None)

VI. CALTRANS REPORT: (Report on Projects in Progress)

Lorena Mendibles from District 6 gave the following updates:

Updates:

- **Clean Clean CA Update –**
 - Cycle 2 for CCLGP
 - \$100m
 - Expect call in January; apps due in April 2023
 - Stakeholder workshop #2 – 12/13 from 1pm to 2:30pm
 - 11/3 workshop recording is available online (attended by 630 ppl)
- **NOFO's / Discretionary Grant Programs**
 - Reconnecting Communities – Highways to Blvds in June (RC:H2B)
 - Workshop #1 – 11/28 from 1pm to 2:30pm
 - Participate in guideline Development
- **Sustainable Transportation Planning Grants FY 22/23**
 - One-time augmentation of \$50m in Climate Adaptation Planning Grants
 - Sustainable Communities Grants - \$29.5m
 - Strategic Partnership Grants - \$4.5
 - We expect the call for projects to go out in December.
 - The District will then hold a Grant workshop – hybrid format

06-48466 – Bakersfield Freeway Connector (BFC): Route 58/99 Modify Interchange

Contract Scheduled expected Completion Date: Winter 2022.

All HMA pavement has been completed except for final lift and entrance to future SB Ming Ave off- ramp.

- Project is approximately 85% complete.

06-0Q280 – SR 99 Rehab: Palm Ave OC to Beardsley Canal Bridge

- Project was deemed complete October 31, 2022

06-0Q9204 – Old US 99 to White Lane SR 99 rehabilitation project

Project currently in construction

- Stage 2 Traffic handling at south end of project is underway – anticipate restripe (open) at end of November
- Stage 5 activities between Panama Lane and White Lane will continue.
 - Currently, NB off ramp to Panama is closed. Anticipate opening late November.
 - CRCP placement underway at Panama ramp
 - Misc. landscape underway throughout above limits

Expected completion date Fall 2023

06-0W990 – Union Ave High Intensity Activated Crosswalk:

Project located at the intersection of SR 204 (Union Ave) and 8th Street and will install HAWK.

The project started construction in Mid-June and the contractor has completed most of the work. Signal poles have arrived to continue with construction.

Anticipated completion by Spring 2023.

06-1A470 – Santa Fe Roundabout:

Project located In Shafter at Santa Fe Way/Los Angeles Avenue intersection.

In PS&E phase. PA&ED was achieved on 10/07/2022. Anticipated to begin construction in spring of 2025.

06-44255 – SR 46 Conventional/Expressway Segment 4B:

Convert 2-lane conventional highway to 4 lane facility. In and near Lost Hills, from 0.2 miles west of the California Aqueduct Bridge to 1.4 miles east of Lost Hills Road.

Opening four Lanes from Lost Hills Road to East End of the Project in mid to late November. Sump Fence work planned to be completed by mid-November.

Bridge Construction:

Girder Erection is complete. Bridge deck on schedule to be poured in December 2022. Retaining wall construction is ongoing.

Scheduled completion – December 2023

06-44256 – SR 46 Gap Closure Segment 4C:

Convert 2-lane conventional highway to 4-lane facility. In Kern County on Route 46, in and near Lost Hills, from 1.3 mile west of Brown Material Road to 0.2 mile east of the California Aqueduct.

Project is anticipated to go to the December CTC meeting. With a construction start date in April 2023

06-0X760 – Taft Left Turn Channelization

Install left-turn channelization on SR-119 at the Kern Street/Airport Road

Project achieved RTL on April 15, 2022. Construction anticipated to start in December 2022.

06-0V280 – SR 184/Sunset Roundabout

This project is at the intersection of SR 184 and Sunset near Weedpatch.

Construction started on October 3, 2022 with full closure of the intersection. Detour in place. 10% complete. Expected completion late winter 2022.

06-0R190 – Arvin SR 223/SR 184 Roundabout

Construction started, 75% complete: Stage 3 in progress which consists of construction of splitter islands and roundabout center; roundabout expected to open to traffic around mid-December

Neil Peacock from District 9 provided the following report:

VII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

1. Next CTC Meeting – December 7 & 8 – Riverside County
2. Meetings:
 - a. SR 99 and SR 58 missing connectors
 - b. SR 204 and Union Avenue
 - c. 7th Standard/SR 43 Roundabout
 - d. SR 33 Safety Improvements – Caltrans agreed to put shoulders on SR 33
 - e. SR 46 Monthly Status Meeting
 - f. Truck Climbing Lanes on SR 58

VIII. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

None.

IX. ADJOURNMENT- The meeting was adjourned 7:00 p.m. The next scheduled meeting will be held December 15, 2022.

Respectfully Submitted

Ahron Hakimi, Executive Director

ATTEST:

Bob Smith, Chairman

DATE: _____

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Irene Enriquez
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. C.
KERN COG SENATE BILL NO. 1 TRANSIT – CALTRANS STATE OF GOOD REPAIR
AMENDED REGIONAL PROGRAM OF PROJECTS

DESCRIPTION:

Caltrans State of Good Repair (SGR) Program allocates annual funds from Senate Bill No.1 legislation to the Kern region in combination with a supplemental allocation of the State Transit Assistance (STA) fund. Golden Empire Transit (GET) District has agreed to transfer its “50 percent” apportionment for FY 2022-23 to City of Tehachapi. In turn, City of Tehachapi agrees to transfer its allocation for FY 2026-27 to GET.

DISCUSSION:

Kern COG staff apportioned FY 2022-23 funds initiated by Caltrans State of Good Repair (SGR) Program to GET totaling \$140,154.60. Since the Kern COG SGR regional apportionment adoption, GET has requested its FY 2022-23 “50 percent” apportionment (based on the apportionment schedule below- \$140,154.60) be transferred to the City of Tehachapi to assist in an SGR eligible project.

Kern COG staff has prepared a regional **SGR** apportionment schedule (See below) for the Kern region to ensure this year's **SGR** projects are funded. **Amendment No. 1**

Agency	99313	99314	50 percent	Total Apportionment
Arvin	\$16,806.56	\$660	\$140,154.60	\$157,621.16
California City	\$11,522.75	\$274	\$140,154.60	\$151,951.35
Delano	\$41,269.65	\$2,968	\$140,154.60	\$184,392.25
GET	\$385,761.54	\$62,483	Transferred to Tehachapi	\$448,244.54
Kern Transit	\$158,133.96	\$12,691	\$0	\$170,824.96
McFarland	\$11,700.92	\$129	\$0	\$11,829.92
Ridgecrest	\$22,326.64	\$1,692	\$0	\$24,018.64
Shafter	\$14,928.06	\$611	\$0	\$15,539.06
Taft	\$7,345.12	\$3,826	\$0	\$11,171.12
Tehachapi	\$9,527.28	\$300	\$140,154.60	\$149,981.88
Wasco	\$21,450.52	\$338	\$140,154.60	\$161,943.12
Region Total	\$700,773.00	\$85,972	\$700,773.00	\$1,487,518

Caltrans requires Kern COG to submit a Kern COG Board adopted resolution amending the previously adopted SGR resolution to reflect the transfer of funds from GET to City of Tehachapi. This transaction will be accomplished by an amendment to the adopted Program of Projects (POP) and the amended FY 2022-23 resolution.

Action:

The Transportation Technical Advisory Committee recommends the Transportation Planning Policy Committee adopt the amended POP for FY 2022-23 State of Good Repair memorializing the transfer for FY 2022-23 SGR "50 percent" fund from GET to the City of Tehachapi by Resolution 22-34 Amendment 1. ROLL CALL VOTE.

Attachments: Kern COG FY 2022-23 State of Good Repairs Authorizing Resolution 22-34 Amendment No. 1
Transfer request letters- City of Tehachapi and Golden Empire Transit District

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 22-34 Amendment No. 1

In the matter of:

RESOLUTION OF THE KERN COUNCIL OF GOVERNMENTS TO EXECUTE THE KERN COUNTY
STATE OF GOOD REPAIR (SGR) EXPENDITURE PLAN WORKSHEET FOR THE FISCAL YEAR 2022
THROUGH 2023 PROGRAM OF PROJECTS

WHEREAS, the Kern Council of Governments is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects; and

WHEREAS, the status related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 Transit (2017) named the Department of Transportation (Department) as the administrative agency for the SGR; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies); and

WHEREAS, Golden Empire Transit District (GET) desires to transfer its FY 2022-23 "50 percent funds" in the amount of \$140,154.60 to the City of Tehachapi; and

WHEREAS, Kern Council of Governments wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director;

NOW, THEREFORE, BE IT RESOLVED that the Kern Council of Governments Transportation Planning policy Committee that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations, and guidelines for all SGR funded transit projects.

NOW, THEREFORE, BE IT RESOLVED that the Executive Director be authorized to execute all required documents of the SGR program and any amendments thereto with the California Department of Transportation.

ADOPTED, SIGNED, AND APPROVED THIS 19th DAY OF JANUARY 2023.

AYES:

NOES:

ABSENT:

ATTEST:

Bob Smith, Chair
Kern Council of Governments

I hereby certify that the foregoing is a true resolution of the Kern Council of Governments duly adopted at a regularly scheduled meeting on the 19th day of January 2023.

Date: 1/19/2023

Ahron Hakimi, Executive Director
Kern Council of Governments



December 14, 2022

Mr. Bob Snoddy
1401 19th Street, Suite 300
Bakersfield, CA 93301

RE: State of Good Repair Fund Allocations

Dear Mr. Snoddy,

The City of Tehachapi and GET receive annual regional allocations of State of Good Repair (SGR) funds through Kern Council of Governments (Kern COG). Every even-year, five agencies under Kern COG receive an additional allocation on a rotating basis. In FY 2022/2023 GET is one of the agencies to receive an additional \$140,154.60 in SGR funds. The City of Tehachapi needs additional SGR funds to construct an SGR project this coming year. GET has agreed to transfer its' additional allocation of \$140,154.60 for FY 2022/2023 to the City of Tehachapi. In return, the City of Tehachapi agrees to transfer its' additional allocation in FY 2026/2027 to GET. This is only for the additional allocation allotted to five agencies in the even years on a rotating basis and not the entire allocation amount.

The proposed project in Tehachapi is the Transit Center Access Improvements, which is the project submitted and approved for fiscal year 2022/2023 SGR funds. This project will rehabilitate/improve the existing access to the transit center from the west side to improve passenger and staff safety and meet ADA compliance requirements. The project estimate is \$300,000.00.

Best regards,

A handwritten signature in blue ink, appearing to read 'John Schlosser', is positioned above the printed name.

John Schlosser
Development Services Director



December 15, 2022

Kern Council of Governments
Attn: Bob Snoddy
1401 19th St., Suite 300
Bakersfield, CA 93301

RE: Exchange of State of Good Repair Funds with City of Tehachapi

Dear Bob:

Please accept this as confirmation of Golden Empire Transit's (GET) intent to enter into an agreement with the City of Tehachapi to exchange allocations of annual funding under the State of Good Repair program. GET agrees to allow allocation of enhanced funding due to it for the 2022 fiscal year to instead be allocated to the City of Tehachapi. To complete this exchange, the City of Tehachapi has agreed to allow its enhanced funding, that would be due to it for the 2026 fiscal year, to be allocated to GET. Your cooperation in facilitating this exchange of allocations would be greatly appreciated. If any additional information is required of me, you may contact me at my direct line (661) 869-6315.

A handwritten signature in blue ink, appearing to read 'Steve Barnes', is written over a horizontal line.

Steve Barnes
Chief Financial Officer
Golden Empire Transit District



IV. D TPPC

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Rob Ball,
Deputy Director/Planning Director

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. D.
UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM
PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP

DESCRIPTION:

The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets.

DISCUSSION:

This discussion provides update on the activity related to the RTP and the SB 375 Sustainable Communities Strategy (SCS).

December 16, 2022 – The 2022 RTP/Federal Transportation Improvement Program (FTIP) short range program air quality conformity was federally approved. The 2023 FTIP “CTIPS Report” and “Grouped Project Listing” weblinks are available at: <https://www.kerncog.org/2023-ftip/> .

November 29, 2022 – Kern COG submitted the technical methodology data package to the California Air Resources Board (ARB). ARB is required to provide their finding and recommendations 2 months after the submittal is found to be complete.

July 21, 2022 - the Kern COG Board adopted the 2022 RTP/SCS and associated documents. The documents are available online at <https://www.kerncog.org/category/docs/rtp/> .

Table 1 – 2018 & 2022 SB 375 Targets for the Kern Region

Per Capita GHG Reduction Target/	2020	2035
2022 RTP/SCS demonstration (July 21, 2022) w/ required off-model adjustments (2020 is pre-COVID)	-10.9%	-15.1%
2018 RTP/SCS demonstration (August 15, 2018)	-12.5%	-12.7%
Targets for 2022 RTP/SCS (set March 22, 2018 by ARB, effective October 1, 2018)	-9%	-15%

March 22, 2018 - ARB adopted new SB375 Targets for the third cycle RTP/SCS to be effective October 1, 2018. Next ARB target setting will be during the 2022-2026 window.

June 13, 2017 - ARB released proposed targets that were 2 percentage points higher than what Kern COG recommended for 2035. The related ARB documents are available online at <https://www.arb.ca.gov/cc/sb375/sb375.htm> . Kern COG's April target recommendation letter is located on page B-143 of the ARB staff report at https://www.arb.ca.gov/cc/sb375/appendix_b_mpo_scenario_and_data_submittals.pdf . Kern COG and the 8 San Joaquin Valley COG's prepared individual letters and a joint comment letter. The letters document methodological changes that make it difficult to compare the 2014 RTP results with the latest modeling refinements.

Preliminary Timeline 2026 RTP/SCS

- Spring 2023 – ARB findings on 2022 SCS
- Spring 2023 – Adopt Public Involvement Procedure for 2022 RTP/SCS
- Spring 2023 to Spring 2026 – Annual Community Phone Surveys
- Spring 2023 – Spring 2022: RTP/SCS Public Outreach Process
- Fall 2023 – Stakeholder roundtable process to vet outreach and performance measures
- Fall 2023 to Fall 2025 – Fairs/Festivals/Farmer's Market Outreach
- Spring 2024 – Adopt Regional Growth Forecast Update
- Fall 2024 to Spring 2025 – Mini-Grant Stakeholder Hosted Workshops
- Summer 2026 Adopt RTP/SCS, EIR and associated documents

ACTION: Information



IV. E. TPPC

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Ed Flickinger,
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. E.
FEDERAL PERFORMANCE MEASURE (PM3) TARGETS FOR TRAVEL
TIME, DELAY, AND VEHICLE OCCUPANCY

DESCRIPTION:

Federal travel time reliability, peak hour excessive delay, and non-single occupancy Vehicles (SOV) performance measures (PM3), for jurisdictions with National Highway System (NHS) mileage (Kern, Bakersfield, Shafter, Cal City and Caltrans), have been developed consistent with the state targets and the federal methodology.

DISCUSSION:

Under the requirements of the federal transportation spending bill, MAP-21, states and metropolitan planning organizations (MPOs) like Kern COG are required to annually monitor performance measure progress through the statewide and metropolitan planning process. Failure to meet targets will require Caltrans to explain why to FHWA. In addition, FHWA will review how MPOs are addressing and achieving their targets (or assisting the state in achieving targets) as they conduct the 4-Year agency certification reviews. Maintaining Federal MPO certification is a pre-requisite to receiving federal funding. Kern's next four-year review is in 2023. At that review Kern COG intends to report the existing performance measure methods in the RTP and the Project Delivery Policy and Procedures. Caltrans gave the MPOs until November 29, 2022, to set the following targets: Travel Time Reliability, Peak Hour Excessive Delay, and Non Single Occupancy Vehicles (Non SOV). Note that PM3 is in addition to PM1 – Safety Target and PM2 – Bridge and Pavement Condition Targets.

Travel Time Reliability - Caltrans has established statewide targets using the National Performance Management Research Data Set (NPMRDS) with travel time data from INRIX propriety cell phone data for Kern's NHS routes. An informative link on the federal

performance measure process for travel time reliability is https://ops.fhwa.dot.gov/perf_measurement/reliability_measures/index.htm and https://ops.fhwa.dot.gov/publications/tt_reliability/.

Travel time reliability for a segment = (80%tile travel time)/(50%tile travel time). Caltrans considers Travel time reliability < 1.5 as reliable. Below are travel time reliability maps using that method.

Caltrans had an October 19, 2022, travel time target setting meeting. The Travel time reliability is 83.7% statewide. During the meeting, the vote was for the baseline 2-year target to be 84.2% and 4 year target to be 84.7%, a 1% increase. Kern COG staff agreed to those targets. For the Kern County Area for 2021, the travel time reliability is 95.1%. Steven Vo from Caltrans discussed with Kern COG staff that even though Kern already exceeded the statewide target, he recommended a 95.2% as a 2 year and 4-year target for Kern since it is Kern a positive increase. Even though it is a slight increase, it is still positive since Kern already has a high travel time reliability compared to the rest of the state. Kern COG staff agreed to those targets. Caltrans will contact Kern COG in 2 years to give the opportunity to adjust the 4-year target depending on that time how well perform with the 2 year target.

Figure 1 – 2021 Travel Time Reliability on NHS Countywide

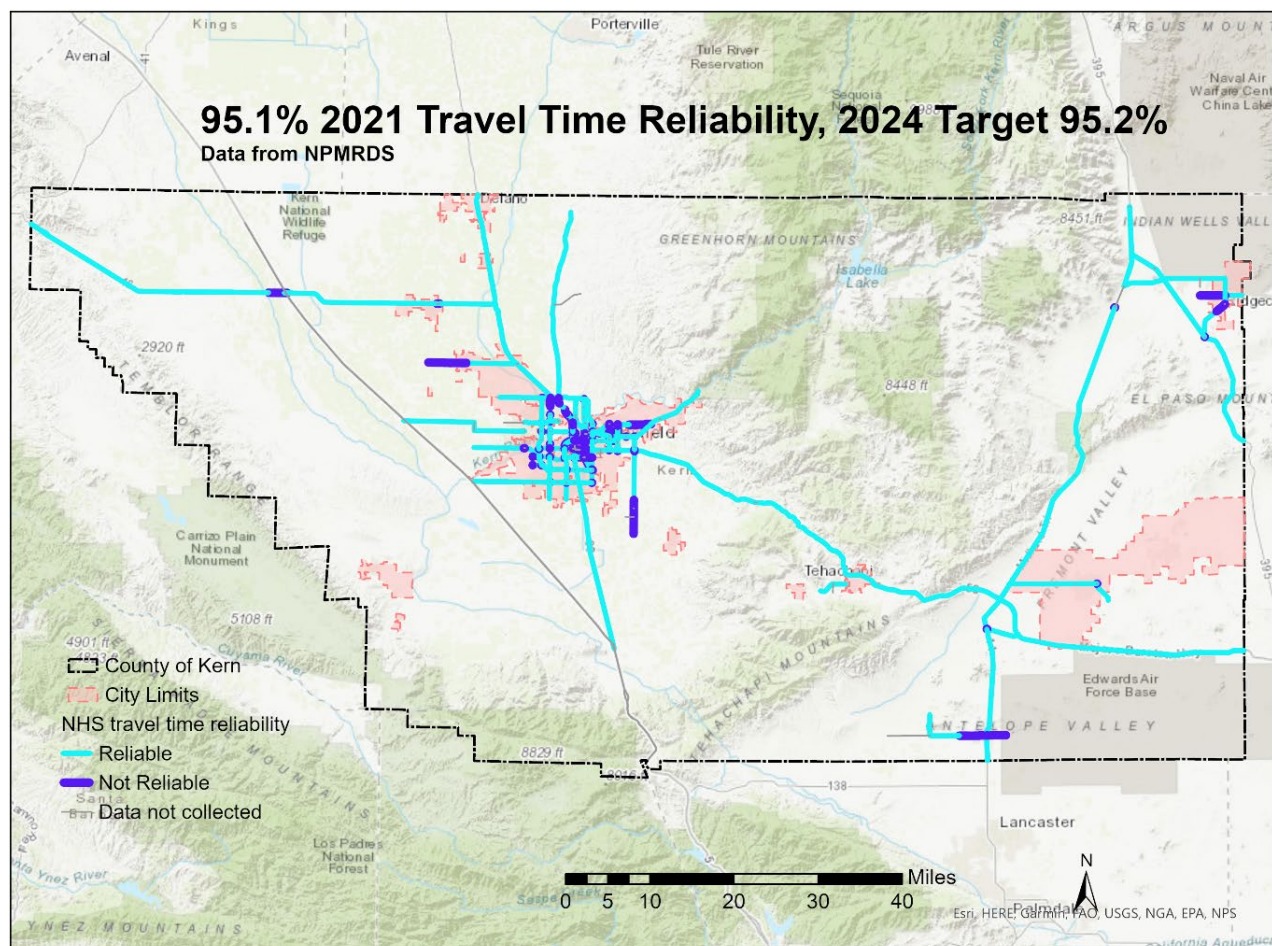
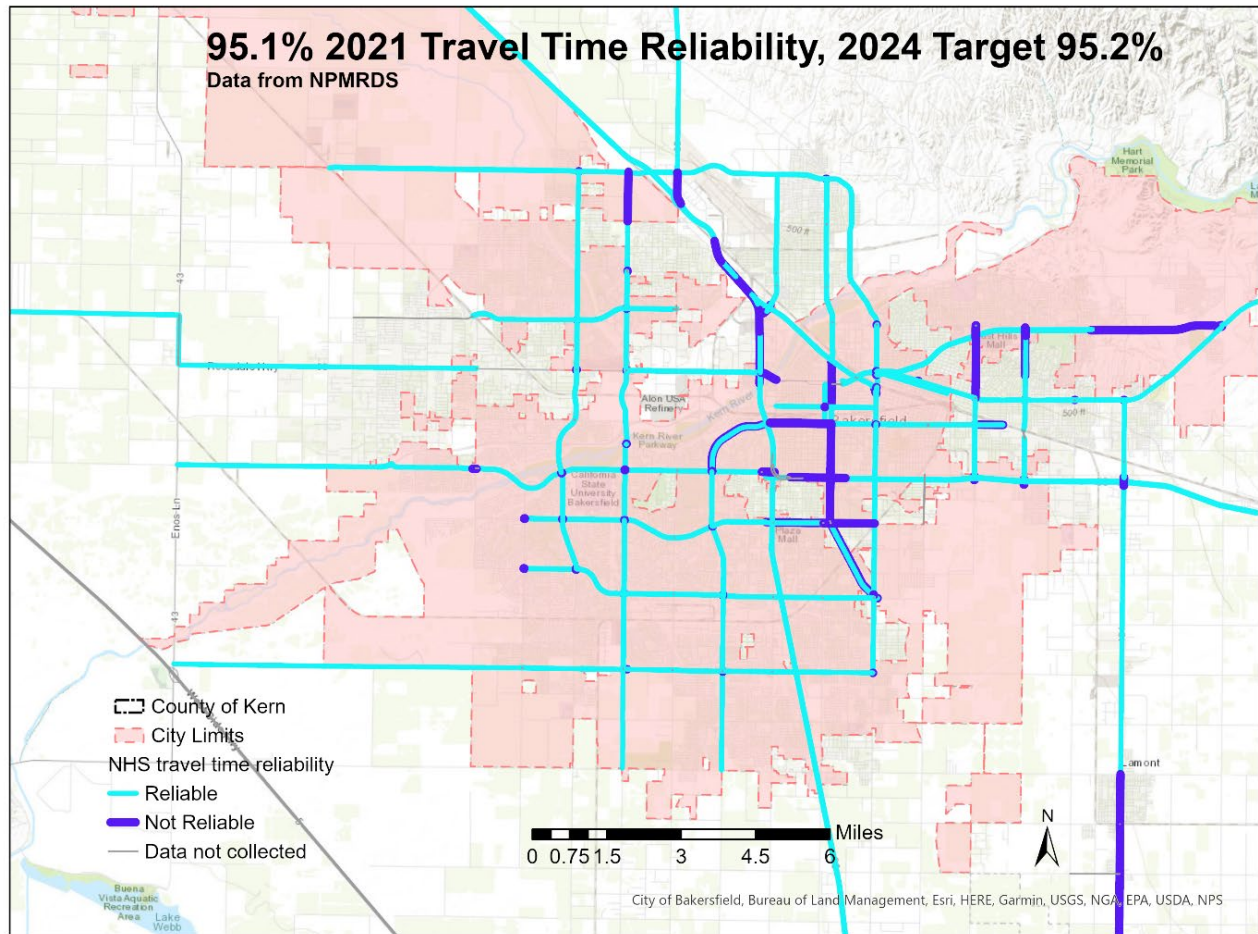
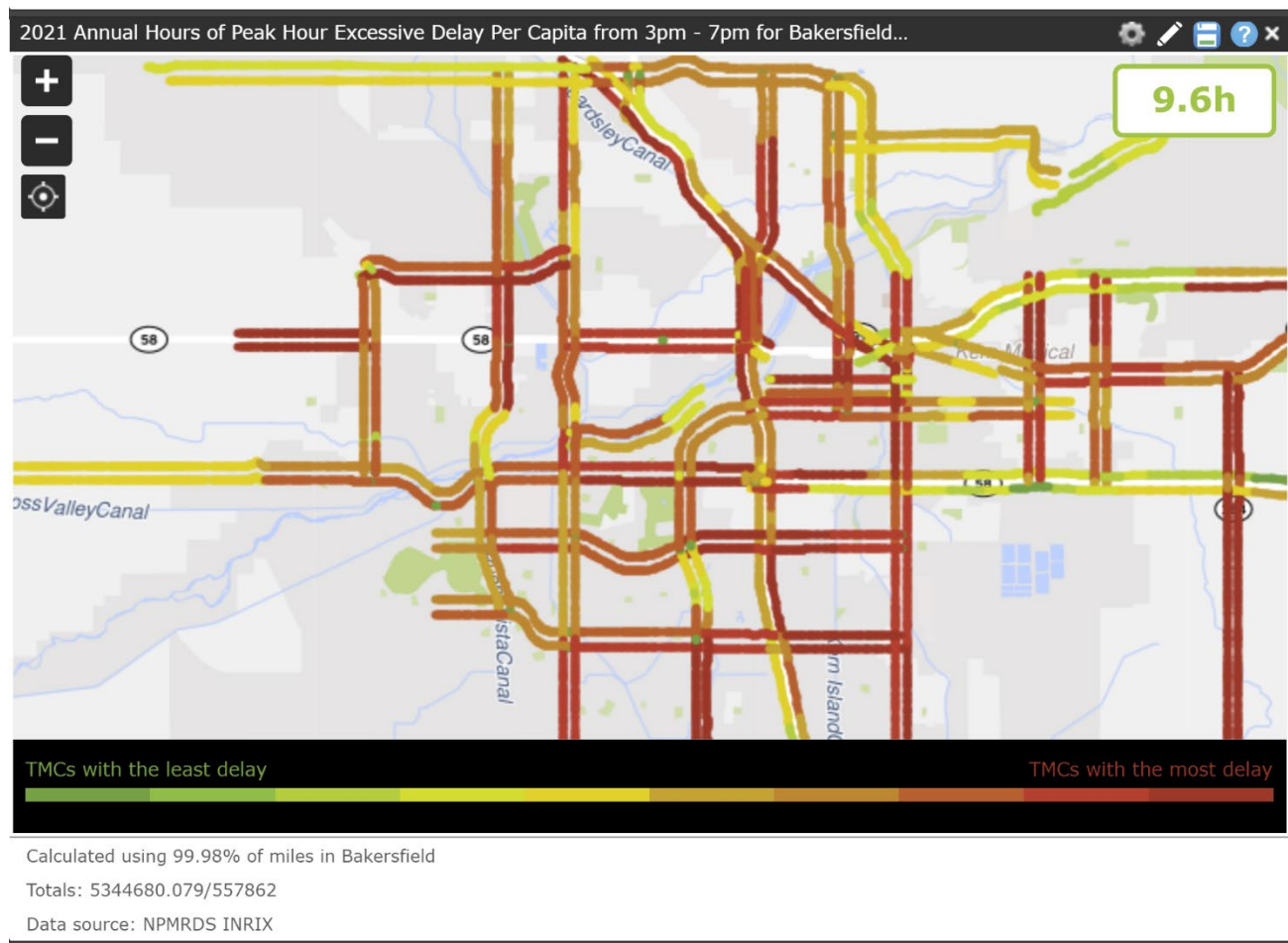


Figure 2 – 2021 Travel Time Reliability on NHS in Metropolitan Bakersfield



Peak Hour Excessive Delay - On November 9, 2022, Kern COG staff had an individual meeting with Caltrans to establish Bakersfield Urbanized Area targets for Peak Hour Excessive Delay. Using the NPMRDS the Annual Hours of Peak Hour Excessive Delay Per Capita are 9.6 for the Bakersfield Urbanized Area for 2021. During the meeting, Kern COG staff recommends the use of the State's established baseline targets for the Bakersfield Urbanized Area baseline 2-year target of 9.55 and baseline 4 year target of 9.5.

Figure 3 – 2021 Peak Hour Excessive Delay, Bakersfield Urbanized Area



Non-Single Occupancy Vehicles - As part of the November 9, 2022 meeting with Caltrans, Kern COG staff also established U.S. Census Bakersfield Urbanized Area targets for Non Single Occupancy Vehicles (Non SOV). According to the U.S. Census Bureau, American Community Survey 2021, the Bakersfield Urbanized Area has 20.2% Non SOV (including transit, walk, bike, taxi, or worked from home, with a margin of error of 1.4%). Kern COG staff agrees to the Caltrans proposed baseline 2-Year target of 20.4% and 4-Year target of 20.6%. Both increases the Non SOV by 1% for each of 2-years. Caltrans will also contact Kern COG in 2-years to give the opportunity to adjust the 4-year target depending on that time how well perform with the 2-year target.

Member agencies are encouraged to promote projects and policies that will help the region's NHS routes to perform as good or better than targets for our region.

Funding Programs to Improve Federal Performance Measure 3 (PM3) Goals: 1) Reduce Peak Traffic Delay and 2) Reduce Single Occupant Vehicles				
Funding Programs	Local System		State System	
	Delay	SOV	Delay	SOV
State SB 1 formula and discretionary Programs	X	X	X	X
Federal discretionary Programs	X	X	X	X
Newer Clean Air Programs from Cal STA	X	X	X	X
State Transportation Improvement Program (STIP)	X	X	X	X
State Highway Operations Protection Program (SHOPP)	X		X	
Highway Safety Improvement Program (HSIP)	X		X	
Regional Surface Transportation Program (RSTP)	X	X	X	X
Congestion Mitigation / Air Quality Program (CMAQ)	X		X	
Active Transportation Program (ATP)	X		X	
All FTA formula Programs (5307, 5310)	X	X	X	X

Caltrans staff has indicated that this is the first year of the last two of these national performance measure efforts and that more guidance and best practice examples will be forthcoming.

ACTION: Information.



IV. F. TPPC

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
Executive Director

By: Robert M. Snoddy,
Regional Planner

SUBJECT: Transportation Technical Advisory Committee Consent Agenda Item: IV. F.
Cycle 6 Active Transportation Program – Statewide Call for Projects

DESCRIPTION: The California Transportation Commission (CTC) closed the statewide Cycle 6 Active Transportation Program (ATP) Call for Projects on June 16, 2022. Kern COG agencies submitted a total of 19 applications.

DISCUSSION: At their March 16-17, 2022, meeting, the CTC adopted the 2022 ATP Cycle 6 Fund Estimate and program Guidelines. With the adoption of the Guidelines, the Cycle 6 Active Transportation Program call for projects was subsequently initiated. The CTC adopted their selected statewide applications at the December 7-8, 2022, meeting. One Kern region project was included in the statewide project adoption, which is the County of Kern Norris Pedestrian and Railroad Safety project totaling \$9.8 million. All remaining Kern COG applications are now under consideration for funding with the MPO share of the Cycle 6 ATP funding.

At the recent January 4, 2023, Transportation Technical Advisory Committee, the County of Kern announced that they were withdrawing the Mt. Vernon project from the MPO list because another grant was awarded for the same project. So now, the draft MPO list is modified to show a partial ATP funding for the Bakersfield H St. Corridor project resulting from this change. The draft MPO list, found on Page 3, would use all available MPO share of ATP Cycle 6 funding made available to Kern COG and reflects the adopted regional ATP policy. The updated timeline below provides a reminder of what's next for this ATP Cycle 6 call for projects.

CTC 2023 Cycle 6 Active Transportation Program Timeline

Benchmark Activity	Date
E Project Application Deadline & postmark date	June 15, 2022
CTC staff recommendation for statewide applications	October 21, 2022
CTC adoption of statewide selected applications	December 7-8, 2022
Deadline for MPO draft project recommendations	February 20, 2023
Deadline for MPO final project recommendations	April 21, 2023
CTC recommendations for MPO components are posted	May 12, 2023
Commission adopts MPO selected projects	June 2023

Recent CTC Activity – On December 7, 2022, the CTC adopted its final statewide project list for ATP Cycle 6. The final project list is posted at:

1. Approved List <https://catc.ca.gov/-/media/ctc-media/documents/ctc-meetings/2022/2022-12/18-4-6-a11y.pdf>
2. <https://catc.ca.gov/-/media/ctc-media/documents/programs/atp/2022/2023-atp-all-scores-by-county-a11y.pdf>

Background: At the August 18, 2022, California Transportation Commission (CTC) meeting, the Commission adopted a revised Fund Estimate for the Active Transportation Program (ATP) Cycle 6, which is now adopted. The approved revised Fund Estimate for the statewide ATP budget is now **\$1.7 billion** due to an infusion of funding from the recently approved 2022-23 state budget. The Kern COG guaranteed regional share of that statewide has been increased to **\$16.798 million**. During the August CTC meeting, presenters noted several things:

- 1) the total number of applications for Cycle 6 was over \$3 billion.
- 2) the CTC hopes that a good ATP delivery record will encourage future legislated ATP add-on funds;
- 3) the full amount is available in the first year, but projects will be programmed over a 4-year period; and
- 4) the CTC will support early allocation requests for delivery of the Cycle 6 projects.

Original Fund Estimate –The statewide budget for the 2022 ATP Cycle 6 Call for Projects for the 4-year span for this cycle, 2023-24 through 2026-27, is \$1.7 billion. Now that the staff recommendation has been published, Kern COG will consider funding those applications in the order that they were ranked by the state. The original Kern COG's MPO target funding amount for Cycle 6 for the 4-year span from 2023-24 through 2026-28, is \$16.8 million. Kern COG staff will develop an MPO list in January 2023 and circulate it to the TTAC. In February, staff will provide a TTAC item with the recommended final MPO list for regional adoption on February 16, 2023. The adopted MPO list will be sent to the CTC by February 20, for adoption of MPO selected projects by June 2023.

Kern COG Policy Background - CTC ATP Guidelines and Fund Estimate establish the project selection process and ATP programming capacity for the state and MPO share. When ATP first began, the Kern Council of Governments adopted its ATP project delivery policy that defers to the original state application review and ranking for all original state submitted applications. Kern COG does not do a separate ATP Call for Projects to use the MPO share and therefore does not adopt its own modified guidelines or conduct a separate MPO call for projects. Instead, Kern COG considers the remaining applications for MPO share funding following the ranking order as best as possible already established by the state-ranked applications not selected by the state. Applicants should use the following links to ensure access to up-to-date information for the 2023 Cycle 6 ATP Call for Projects:

<https://catc.ca.gov/programs/active-transportation-program> and
<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program>.

Go to: https://www.kerncog.org/wp-content/uploads/2019/03/project_selection_policy_20190321.pdf for the Kern COG Project Selection Policy document. The ATP section is found in Chapter 6, page 64.

Submitted applications from Kern agencies - The ATP Cycle 6 statewide call for projects resulted in 19 Kern region submitted applications for a value of **\$69 million**. They are listed on page 3. This table has been updated to include the ranking values for each application. The County of Kern project that ranked 91 is highlighted in yellow. This project has been approved for state funding. Projects recommended for the MPO list are highlighted in blue. This selection is based on Kern COG policy and has been financially constrained to the CTC adopted

ATP Cycle 6 Fund Estimate. Kern COG's revised share is estimated at \$16,798,000 over a 4-year programming cycle from 2023-24 through 2026-27. This item is for information and will be an action item in February.

Action: Information.

**KERN REGION LIST OF SUBMITTED & RECEIVED CYCLE 6 ATP APPLICATIONS
YELLOW HIGHLIGHT - APPROVED STATE FUNDED PROJECT
BLUE HIGHLIGHT - DRAFT MPO FUNDED PROJECT**

State Ranking	Implementing Agency	Project Name	Total	Other	ATP	DESIGN	ROW	CONS	Received
29	Bakersfield, City of	School Flashing Yellow Beacons	\$ 803,000	\$ -	\$ 803,000	\$ 143,000	\$ -	\$ 660,000	06/15/22
35	Bakersfield, City of	California Avenue (Marella Way to Planz Rd)	\$ 5,461,000	\$ -	\$ 5,461,000	\$ 975,000	\$ -	\$ 4,486,000	06/15/22
39	Bakersfield, City of	California Avenue (Oleander Ave to R St)	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 353,000	\$ -	\$ 1,627,000	06/15/22
40	Bakersfield, City of	Kern River North of 24th Street	\$ 2,758,000	\$ -	\$ 2,758,000	\$ 197,000	\$ -	\$ 2,266,000	06/15/22
48	Bakersfield, City of	Bakersfield Bicycle Facilities	\$ 263,000	\$ -	\$ 263,000	\$ -	\$ -	\$ 263,000	06/15/22
50	Bakersfield, City of	Monterey St (Alta Vista Dr to Brown St)	\$ 4,789,000	\$ -	\$ 4,789,000	\$ 855,000	\$ -	\$ 3,934,000	06/15/22
55	Kern County - D6	Niles Street Safety Project	\$ 1,785,000	\$ 260,000	\$ 1,525,000	\$ 250,000	\$ -	\$ 1,525,000	06/15/22
56	Caltrans	City of Arvin HAWK- Arvin's "Walk on Walnut Crosswalk Beacon"	\$ 1,398,000	\$ 200,000	\$ 1,198,000	\$ 80,000	\$ 137,000	\$ 1,061,000	06/15/22
57	Bakersfield, City of	Arvin-Edison Canal Multi-Use Path	\$ 9,940,000	\$ -	\$ 9,940,000	\$ 1,065,000	\$ -	\$ 8,165,000	06/15/22
60	Tehachapi, City of	Northside Neighborhood Complete Sidewalk & Bicycle Lane Project	\$ 3,494,000	\$ -	\$ 3,494,000	\$ 370,000	\$ 39,000	\$ 3,060,000	06/14/22
66	Bakersfield, City of	H Street Corridor (SR-204 to Hwy 58)	\$ 8,454,000	\$ 5,194,000	\$ 3,260,000	\$ 1,509,000	\$ -	\$ 6,945,000	06/15/22
70	Taft, City of	10th St & San Emidio St - Intersection Safety Improvements	\$ 455,000	\$ -	\$ 455,000	\$ 42,000	\$ -	\$ 408,000	06/15/22
71	Delano, City of	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project	\$ 597,000	\$ -	\$ 597,000	\$ 75,000	\$ -	\$ 522,000	06/13/22
72.5	Wasco, City of	Central Avenue Class I & Class II Bicycle Trails	\$ 660,000	\$ -	\$ 660,000	\$ 71,000	\$ -	\$ 584,000	06/15/22
78	Kern County - D6	Safe Route To School (SRTS) ADA Crosswalk Safety	\$ 2,342,000	\$ 582,000	\$ 1,760,000	\$ 344,000	\$ -	\$ 1,988,000	06/15/22
80.5	Kern County - D6	Kern River Parkway Multi-use Path Safety & Connectivity Project	\$ 8,035,000	\$ 1,235,000	\$ 6,800,000	\$ 1,150,000	\$ -	\$ 6,785,000	06/15/22
84	Kern County - D6	Mt Vernon SRTS Safety Project	\$ 3,248,000	\$ 384,000	\$ 2,864,000	\$ 374,000	\$ -	\$ 2,864,000	06/15/22
87	Tehachapi, City of	Valley Boulevard and Mill Street Gap Closure Project	\$ 3,266,000	\$ -	\$ 3,266,000	\$ 315,000	\$ 200,000	\$ 2,686,000	06/15/22
91	Kern County - D6	Norris Pedestrian and Railroad Safety Project	\$ 9,793,000	\$ 1,011,000	\$ 8,782,000	\$ 1,059,000	\$ 2,600,000	\$ 6,124,000	06/15/22
TOTALS FOR ALL APPLICATIONS			\$ 68,521,000	\$ 3,672,000	\$ 65,849,000	\$ 9,227,000	\$ 2,976,000	\$ 55,953,000	
ATP PROJECT FUNDED BY THE STATE			\$ 9,793,000	\$ 1,011,000	\$ 8,782,000				
PROJECTS RECOMMENDED FOR MPO SHARE FUNDING			\$ 18,866,000	\$ 2,201,000	\$ 16,798,000				
ESTIMATED AVAILABLE ATP CYCLE 6 MPO SHARE					\$ 16,798,000				

Note 1: The H Street Corridor project was reduced to \$3,260,000 for ATP funding. The City of Bakersfield would be required to use local funds for the balance.

Note 2: The Mt. Vernon Safe Routes to School Safety Project was withdrawn after their announcement at the January 4, 2023 TTAC meeting.



IV. G. TPPC

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Joseph Stramaglia, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. G.
JANUARY 2023 EDITION PROGRESS REPORT FOR PROJECTS OF REGIONAL
SIGNIFICANCE

DESCRIPTION:

The January 2023 Edition of the KCOG Progress Report for Projects of Regional Significance will be available this month at www.kerncog.org. The report may be found at the bottom of the home page.

DISCUSSION:

Kern COG staff received updates from project managers in June 2022 that were incorporated into the July 2022 Edition of the Progress Report for Projects of Regional Significance. This report is updated quarterly and provided to this Board and the public through the Kern COG website. These projects are funded through a combination of local, state, and federal transportation programs. These projects add new lanes to existing streets and highways, construct new roadways and maintain the state infrastructure and roadways. Cost estimates provided in the report include estimates for construction, rights-of-way, design, and support. The report will be posted at www.kerncog.org at the bottom of the home page, by the date of the Board meeting.

Action: Information.



V.
TPPC

January 19, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Agenda Item: V.
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM –
DRAFT AMENDMENT NO. 2

DESCRIPTION:

Amendment No. 2 includes changes to the State Highway/Regional Choice Program, Transit Program, and Non-Motorized Program. The amendment was circulated to the Transportation Technical Advisory Committee via email January 6, 2023.

DISCUSSION:

Amendment No. 2 includes changes to the State Highway/Regional Choice Program, Transit Program, and Non-Motorized Program. Amendment No. 2 is financially constrained, has been submitted through the interagency consultation process, and includes:

STATE HIGHWAY / REGIONAL CHOICE PROGRAM

The California High Speed Rail Authority requested to add a new FTIP project to reconstruct an existing grade separation in Wasco as part of the 2021 FTIP Amendment No. 14. The same project is now being re-programmed as part of the 2023 FTIP. Please see record KER220101 in Attachment for details.

TRANSIT PROGRAM

The City of Delano, Golden Empire Transit District, and Kern County request to add new transit projects (operating assistance, preventive maintenance, property, vehicles) funded with Federal Transit Administration (FTA) Section 5307 and FTA Section 5339 funding. Please see records KER230801 through KER230807 in Attachment for details.

The Golden Empire Transit District requests to revise two existing bus purchase projects. Please see records KER200807 and KER200812 in Attachment for details.

The Golden Empire Transit District requests to delete two existing projects. Please see records KER210811 and KER210813 in Attachment for details.

NON-MOTORIZED PROGRAM

The California Transportation Commission approved time extensions for two City of Bakersfield Active Transportation Program (ATP) projects on June 30, 2022. Please see records KER191004 and KER211002 in Attachment for details.

The California Transportation Commission approved the Statewide Cycle 6 Active Transportation Program on December 7, 2022. The program includes a new project for Kern County. Please see record KER231001 in Attachment for details.

Review Process

The public review period for this amendment began January 6, 2023 and ends January 20, 2023. As allowed per Kern COG's Public Information Policies and Procedures and the FTIP Amendment Policy, no board action is required for this amendment. The Kern COG Executive Director is expected to sign the final amendment January 23, 2023. State and federal approval is required. The expected federal approval date is March 2023.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

ACTION: Open the public hearing, take public comment, and close public hearing.

Attachment: "Interagency Consultation Memo" dated January 6, 2023



January 6, 2023

To: Interagency Consultation Partners and Public
From: Raquel Pacheco, Regional Planner
Subject: **Availability of Draft Amendment No. 2 to the 2023 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state and local funding sources for projects in Kern County. Draft Amendment No. 2 revises the State Highway/Regional Choice Program, Transit Program, and Non-Motorized Program. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 2 to the 2023 FTIP. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted July 21, 2022. The attachment also includes the CTIPS printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. The appropriate grouped project list has been updated as well.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 2 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **FTIP Amendment Policy:** Attachment 3 includes narrative that is added to the FTIP document describing FTIP amendment criteria/procedures as requested by the Federal Highway Administration. The FTIP is subject to continual review and modifications to assure timely delivery of programs and projects. For reference, the complete Kern COG FTIP Amendment Policy is also included (as adopted February 20, 2020 and posted on the Kern COG website at: www.kerncog.org/category/docs/ftip/)
- **Public Involvement:** Attachment 4 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period January 6, 2023. The public hearing is scheduled for 6:30 PM January 19, 2023. Comments may be submitted in writing no later than January 20, 2023. No Kern COG Board action is required.

The Kern COG Executive Director will consider adoption of the proposed amendment January 23, 2023. Kern COG anticipates State and Federal approval by March 2023. Amendment No. 2 documentation is available at: www.kerncog.org/category/docs/ftip/

In conclusion, the 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Raquel Pacheco (661) 635-2907, rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

2

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER220101	GROUPED PROJECTS FOR WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	N/A	Prior Year	CON	Cap and Trade	N/A	Add \$2,700,000
			N/A	FFY 22/23	CON	Cap and Trade	N/A	Add \$10,000,000
			N/A	FFY 24/25	CON	Cap and Trade	N/A	Add \$64,700,000
			N/A	FFY 24/25	CON	RAISE	N/A	Add \$24,000,000
New	KER230801	IN DELANO: OPERATING ASSISTANCE FY 2022-23	N/A	FFY 22/23	CON	FTA Section 5307	N/A	Add \$2,312,821
Existing	KER200807	IN BAKERSFIELD: PURCHASE OF FOUR REPLACEMENT HYDROGEN BUSES FY 2020-21	Prior Year	FFY 22/23	CON	FTA Section 5307	27%	Move \$2,740,930; delete \$1,419,070; revise description
			Prior Year	FFY 22/23	CON	Local	7%	Move \$685,230; delete \$354,770
Existing	KER200812	IN BAKERSFIELD: PURCHASE OF 18 CNG GAL BUSES TO EXPAND RYDE PROGRAM FOR FY 2020-21	Prior Year	FFY 22/23	CON	FTA Section 5339	25%	Move \$1,609,492; add \$504,917; revise description
			Prior Year	FFY 22/23	CON	Local	6%	Move \$402,373; add \$126,230
Existing	KER210811	IN BAKERSFIELD: CONSTRUCT EAST BAKERSFIELD TRANSIT CENTER (ENVIRONMENTAL PHASE ONLY)	FFY 22/23	N/A	PE	FTA Section 5307	N/A	Delete \$200,000; delete project
			FFY 22/23	N/A	PE	Local	N/A	Delete \$50,000
Existing	KER210813	IN BAKERSFIELD: DOWNTOWN AND SOUTHWEST TRANSIT CENTER; TRANSIT CENTER RELOCATION STUDY	FFY 22/23	N/A	CON	FTA Section 5307	N/A	Delete \$240,000; delete project
			FFY 22/23	N/A	CON	Local	N/A	Delete \$60,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER230802	IN BAKERSFIELD: ACQUIRING ADDITIONAL PROPERTY FOR DOWNTOWN BUS FACILITY FY 2022-23	N/A	FFY 22/23	CON	FTA Section 5307	N/A	Add \$440,000
			N/A	FFY 22/23	CON	FTA Section 5339	N/A	Add \$457,775
			N/A	FFY 22/23	CON	Local	N/A	Add \$224,444
New	KER230803	IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2022-23	N/A	FFY 22/23	CON	FTA Section 5307	N/A	Add \$5,920,000
			N/A	FFY 22/23	CON	Local	N/A	Add \$1,480,000
New	KER230804	IN BAKERSFIELD: PURCHASE 16 GAS VANS TO EXPAND RYDE PROGRAM FOR FY 2022-23	N/A	FFY 22/23	CON	FTA Section 5307	N/A	Add \$1,058,547
			N/A	FFY 22/23	CON	FTA Section 5339	N/A	Add \$331,302
			N/A	FFY 22/23	CON	Local	N/A	Add \$347,463
New	KER230805	IN BAKERSFIELD: PURCHASE TWO REPLACEMENT HYDROGEN BUSES FY 2023-24	N/A	FFY 23/24	CON	FTA Section 5307	N/A	Add \$1,419,070
			N/A	FFY 23/24	CON	Local	N/A	Add \$354,770
New	KER230806	IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2023-24	N/A	FFY 23/24	CON	FTA Section 5307	N/A	Add \$5,772,424
			N/A	FFY 23/24	CON	Local	N/A	Add \$1,443,106
New	KER230807	IN KERN COUNTY: PURCHASE TWO (2) REPLACEMENT DIESEL BUSES	N/A	FFY 22/23	CON	FTA Section 5339 (a)	N/A	Add \$423,456
			N/A	FFY 22/23	CON	Local	N/A	Add \$74,728

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER191004	BAKERSFIELD: BOUNDED BY 7TH STANDARD RD, KERN RIVER PARKWAY AND APPROX 6 MILES FRIANT-KERN CANAL; CONSTRUCT CLASS I MULTI-USE PATH	Prior Year	FFY 22/23	CON	ATP	N/A	Move \$4,306,000
Existing	KER211002	IN BAKERSFIELD: CHESTER AVENUE BETWEEN 4TH STREET AND BRUNDAGE LANE; CONSTRUCTION OF CENTER MEDIANS, CONTINENTAL CROSSWALKS, AND BIKE LANES WITH ADDITIONAL PAVEMENT MARKINGS	Prior Year	FFY 22/23	CON	ATP	N/A	Move \$210,000
			Prior Year	FFY 22/23	CON	Local	N/A	Move \$490,000
New	KER231001	IN OILDALE: NORRIS RD FROM MELODY LN TO AIRPORT DR; CONSTRUCT SIDEWALK; NORRIS RD FROM AIRPORT DR TO N CHESTER AVE; CONSTRUCT PEDESTRIAN ACCESSIBILITY AND CROSSING IMPROVEMENTS	N/A	FFY 22/23	PE	Local	N/A	Add \$10,000
			N/A	FFY 23/24	PE	ATP	N/A	Add \$1,059,000
			N/A	FFY 24/25	RW	ATP	N/A	Add \$2,302,000
			N/A	FFY 24/25	RW	Local	N/A	Add \$298,000
			N/A	FFY 25/26	CON	ATP	N/A	Add \$5,421,000
			N/A	FFY 25/26	CON	Local	N/A	Add \$703,000

LEGEND

ATP	Active Transportation Program
Cap and Trade	Cap and Trade Program
FTA Section 5307	Federal Transit Administration Section 5307
FTA Sec. 5339	Federal Transit Administration Section 5339
FTA Sec. 5339 (a)	Federal Transit Administration Section 5339 (a) Discretionary Bus Replacement Program
RAISE	Rebuilding American Infrastructure with Sustainability and Equity Grant (previously known as BUILD and TIGER)

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0969	TITLE (DESCRIPTION): GROUPED PROJECTS FOR WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) (RAISE GRANT: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON-CAPACITY WIDENING NARROW PAVEMENT OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
CT PROJECT ID:			MPO ID.: KER220101		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/05/2023	RPACHECO	Amendment - New Project	2	101,400,000		
1	Official	07/25/2022	RPACHECO	Amendment - New Project	14	101,400,000		

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Cap-and-Trade Program	CON	2,700,000	10,000,000		64,700,000					77,400,000
* Funding Agency:	Total:	2,700,000	10,000,000		64,700,000					77,400,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: BUILD?TIGER Discretionary Grants	CON				24,000,000					24,000,000
* Funding Agency:	Total:				24,000,000					24,000,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,700,000	10,000,000		88,700,000					101,400,000
	Total:	2,700,000	10,000,000		88,700,000					101,400,000

Comments:

***** Version 2 - 01/04/2023 *****
Re-program as part of 2023 FTIP

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 07/01/2022 *****

Per 6/21/22 California High Speed Rail Authority (HSR) letter: RAISE grant (formerly known as BUILD/TIGER)

RTP Reference: 2018 RTP p.5-8

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0972	TITLE (DESCRIPTION): OPERATING ASSISTANCE FY 2022-23 (IN DELANO: OPERATING ASSISTANCE FY 2022-23 (toll credits))	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER230801		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	2,312,821		

* FTA Funds -

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 1

PE

* Fund Type: FTA5307 - Urbanized Area Formula
Program

RW

CON

2,312,821

2,312,821

* Funding Agency:

Total:

2,312,821

2,312,821

Comments:

***** Version 1 - 01/04/2023 *****

Per 12/6/22 Delano letter.

(Note: \$1,817,628 FTA Section 5307 funds were previously listed in KER180801 as part of 2021 FTIP Amend. 15, then approved as part of FTA Grant CA-2022-171. This funding is included in KER230801 to show total operating assistance cost for FY 2022/23.)

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0908	TITLE (DESCRIPTION): 4 REPLACEMENT HYDROGEN BUSES (IN BAKERSFIELD: PURCHASE OF FIVE REPLACEMENT HYDROGEN BUSES FY 2022-23)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200807		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	02/18/2021	RPACHECO	Adoption - Carry Over	0	5,200,000		
2	Active	01/06/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	2	3,426,160		
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	5,200,000		
1	Official	01/21/2020	RPACHECO	Amendment - New Project	8	5,200,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,740,930							2,740,930
* Funding Agency:	Total:		2,740,930							2,740,930

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON		685,230							685,230
* Funding Agency:	Total:		685,230							685,230

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		3,426,160							3,426,160
	Total:		3,426,160							3,426,160

Comments:

***** Version 2 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit letter: move \$2,740,930 FTA Section 5307 and \$685,230 local from prior year to FY 22/23; delete \$1,419,070 FTA Section 5307 and \$354,770 local from prior year; revise description

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 08/17/20 *****

Project data transferred from 2018 FTIP.

RTP Reference: 2018 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 12/27/2019 *****

Per Golden Empire Transit 1/2/20 letter

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0935	TITLE (DESCRIPTION): 18 CNG BUSES (IN BAKERSFIELD: PURCHASE OF 18 CNG GAL BUSES TO EXPAND RYDE PROGRAM FOR FY 2022-23)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER200812		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	02/18/2021	RPACHECO	Adoption - Carry Over	0	2,011,865		
2	Active	01/06/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	2	2,643,012		
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	2,011,865		
1	Official	11/23/2020	RPACHECO	Amendment - New Project	16	2,011,865		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,114,409							2,114,409
* Funding Agency:	Total:		2,114,409							2,114,409

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		528,603							528,603
* Funding Agency:	Total:		528,603							528,603

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		2,643,012							2,643,012
	Total:		2,643,012							2,643,012

Comments:

***** Version 2 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit letter: move \$1,609,492 FTA Section 5307 and \$402,373 local from prior year to FY 22/23; add \$504,917 FTA Section 5307 and \$126,230 local to FY 22/23; revise description

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: Project in progress

Total Project Cost: ---

***** Version 1 - 11/30/2020*****

Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 11/02/2020 *****

Per Golden Empire Transit 9/16/20 letter

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0948	TITLE (DESCRIPTION): EAST BAKERSFIELD TRANSIT CENTER (IN BAKERSFIELD: CONSTRUCT EAST BAKERSFIELD TRANSIT CENTER (ENVIRONMENTAL PHASE ONLY))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER210811		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/05/2023	RPACHECO	Amendment - Delete Project	2			250,000
1	Official	07/19/2021	RPACHECO	Amendment - New Project	5			250,000
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0			250,000

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula Program

* Funding Agency:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE		200,000							200,000
RW									
CON									
Total:		200,000							200,000

* Local Funds -

* Fund Source 2 of 2

* Fund Type: TDA

* Funding Agency:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE		50,000							50,000
RW									
CON									
Total:		50,000							50,000

Project Total:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE		250,000							250,000
RW									
CON									
Total:		250,000							250,000

Comments:

***** Version 2 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter: delete project

***** Version 1 - 02/01/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status:---

Total Project Cost: ---

***** Version 1 - 06/24/2021 *****

Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0950	TITLE (DESCRIPTION): TRANSIT CENTER RELOCATION STUDY (IN BAKERSFIELD: DOWNTOWN AND SOUTHWEST TRANSIT CENTER; TRANSIT CENTER RELOCATION STUDY)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER210813		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/04/2023	RPACHECO	Amendment - Delete Project	2	300,000		
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	300,000		
1	Official	07/19/2021	RPACHECO	Amendment - New Project	5	300,000		

* FTA Funds -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

* Fund Source 1 of 2

PE

RW

* Fund Type: FTA5307 - Urbanized Area Formula
Program

CON

240,000

240,000

* Funding Agency:

Total:

240,000

240,000

* Local Funds -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
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* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

60,000

60,000

* Funding Agency:

Total:

60,000

60,000

Project Total:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

PE

RW

CON

300,000

300,000

Total:

300,000

300,000

Comments:

***** Version 2 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter: delete project

***** Version 1 - 02/01/22 *****

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status:---

Total Project Cost: ---

***** Version 1 - 06/24/2021 *****

Per 6/22/21 Golden Empire Transit District letter

RTP Reference: 2018 RTP, Page 5-4, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0973	TITLE (DESCRIPTION): ACQUIRING ADDITIONAL PROPERTY (IN BAKERSFIELD: ACQUIRING ADDITIONAL PROPERTY FOR DOWNTOWN BUS FACILITY FY 2022-23)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230802		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	1,122,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		440,000							440,000
* Funding Agency:	Total:		440,000							440,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON		457,775							457,775
* Funding Agency:	Total:		457,775							457,775

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: TDA	RW									
	CON		224,444							224,444
* Funding Agency:	Total:		224,444							224,444

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,122,219							1,122,219
	Total:		1,122,219							1,122,219

Comments:

***** Version 1 - 01/04/2023 *****
Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0974	TITLE (DESCRIPTION): PREVENTIVE MAINTENANCE FY 2022-23 (IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2022-23)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER230803		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	7,400,000		

* FTA Funds -

<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 2

PE

RW

* Fund Type: FTA5307 - Urbanized Area Formula
Program

CON

5,920,000

5,920,000

* Funding Agency:

Total:

5,920,000

5,920,000

* Local Funds -

<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

1,480,000

1,480,000

* Funding Agency:

Total:

1,480,000

1,480,000

Project Total:

<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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PE

RW

CON

7,400,000

7,400,000

Total:

7,400,000

7,400,000

Comments:

***** Version 1 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0975	TITLE (DESCRIPTION): 16 GAS VANS (IN BAKERSFIELD: PURCHASE 16 GAS VANS TO EXPAND RYDE PROGRAM FOR FY 2022-23)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER230804		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	1,737,312		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,058,547							1,058,547
* Funding Agency:	Total:		1,058,547							1,058,547

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON		331,302							331,302
* Funding Agency:	Total:		331,302							331,302

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: TDA	RW									
	CON		347,463							347,463
* Funding Agency:	Total:		347,463							347,463

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,737,312							1,737,312
	Total:		1,737,312							1,737,312

Comments:

***** Version 1 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0976	TITLE (DESCRIPTION): TWO HYDROGEN BUSES (IN BAKERSFIELD: PURCHASE TWO REPLACEMENT HYDROGEN BUSES FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230805		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	1,773,840		

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula Program

* Funding Agency:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			1,419,070						1,419,070
Total:			1,419,070						1,419,070

* Local Funds -

* Fund Source 2 of 2

* Fund Type: TDA

* Funding Agency:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			354,770						354,770
Total:			354,770						354,770

Project Total:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			1,773,840						1,773,840
Total:			1,773,840						1,773,840

Comments:

***** Version 1 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0977	TITLE (DESCRIPTION): PREVENTIVE MAINTENANCE FY 2023-24 (IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2023-24)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER230806		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	7,215,530		

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula
Program

* Funding Agency:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			5,772,424						5,772,424
Total:			5,772,424						5,772,424

* Local Funds -

* Fund Source 2 of 2

* Fund Type: TDA

* Funding Agency:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			1,443,106						1,443,106
Total:			1,443,106						1,443,106

Project Total:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			7,215,530						7,215,530
Total:			7,215,530						7,215,530

Comments:

***** Version 1 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0978	TITLE (DESCRIPTION): TWO DIESEL BUSES (IN KERN COUNTY: PURCHASE TWO (2) REPLACEMENT DIESEL BUSES)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230807		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	498,184		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus	RW									
	CON		423,456							423,456
* Funding Agency:	Total:		423,456							423,456

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		74,728							74,728
* Funding Agency:	Total:		74,728							74,728

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		498,184							498,184
	Total:		498,184							498,184

Comments:
***** Version 1 - 01/04/2023 *****
Per 11/21/22 Kern County letter

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0900	TITLE (DESCRIPTION): FRIANT-KERN CANAL MULTI-USE PATH (BAKERSFIELD: BOUNDED BY 7TH STANDARD RD, KERN RIVER PARKWAY AND APPROX 6 MILES FRIANT-KERN CANAL; CONSTRUCT CLASS I MULTI- USE PATH (toll credits FY 22/23))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:			MPO ID.: KER191004		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/18/2021	RPACHECO	Adoption - Carry Over	0	8,200,000		
2	Official	03/02/2020	RPACHECO	Amendment - Cost/Scope/Sch. Change	10	8,200,000		
2	Active	01/05/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	2	8,200,000		
1	Official	07/22/2019	RPACHECO	Amendment - New Project	5	8,200,000		
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	8,200,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Active Transportation Program (ATP)	CON		4,306,000							4,306,000
* Funding Agency:	Total:		4,306,000							4,306,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON		446,642							446,642
* Funding Agency:	Total:		446,642							446,642

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Congestion Mitigation	CON		3,447,358							3,447,358
* Funding Agency:	Total:		3,447,358							3,447,358

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		3,894,000	4,306,000						8,200,000
	Total:		3,894,000	4,306,000						8,200,000

Comments:

***** Version 2 - 01/04/2023 *****

Per 6/30/22 CTC approved time extension: move \$4,306,000 ATP from prior year to FY 22/23

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 08/17/20 *****

Project data transferred from 2018 FTIP.

RTP Reference: 2018 RTP p.5-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 2 - 02/24/2020 *****

Change \$3,447,358 Local to CMAQ

***** Version 1 - 05/21/2019 *****

Per 5/15/19 CTC approved Cycle 4 MPO: new project

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0952	TITLE (DESCRIPTION): IN BAKERSFIELD: CHESTER AVENUE (4TH STREET TO BRUNDAGE LANE) (IN BAKERSFIELD: CHESTER AVENUE BETWEEN 4TH STREET AND BRUNDAGE LANE; CONSTRUCTION OF CENTER MEDIANS, CONTINENTAL CROSSWALKS, AND BIKE LANES WITH ADDITIONAL PAVEMENT MARKINGS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER211002		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/05/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	2	700,000		91,000
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	700,000		91,000
1	Official	07/19/2021	RPACHECO	Amendment - New Project	5	700,000		91,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	91,000								91,000
* Fund Source 1 of 2	RW									
* Fund Type: City Funds	CON		490,000							490,000
* Funding Agency:	Total:	91,000	490,000							581,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Active Transportation Program (ATP)	CON		210,000							210,000
* Funding Agency:	Total:		210,000							210,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	91,000								91,000
	RW									
	CON		700,000							700,000
	Total:	91,000	700,000							791,000

Comments:

***** Version 2 - 01/04/2023 *****

Per 6/30/22 CTC approved time extension: move \$210,000 ATP and \$490,000 local from prior year to FY 22/23

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 06/24/2021 *****

Per 6/23/21 CTC approval of ATP MPO Cycle 5

RTP Reference: 2018 RTP, Page 5-6, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0979	TITLE (DESCRIPTION): NORRIS RD (IN OILDALE: NORRIS RD FROM MELODY LN TO AIRPORT DR; CONSTRUCT SIDEWALK; NORRIS RD FROM AIRPORT DR TO N CHESTER AVE; CONSTRUCT PEDESTRIAN ACCESSIBILITY AND CROSSING IMPROVEMENTS (toll credits PE FY 23/24))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231001		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/05/2023	RPACHECO	Amendment - New Project	2	6,124,000	2,600,000	1,069,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		10,000							10,000
	RW				298,000					298,000
* Fund Type: TDA	CON					703,000				703,000
* Funding Agency:	Total:		10,000		298,000	703,000				1,011,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			1,059,000						1,059,000
	RW				2,302,000					2,302,000
* Fund Type: Active Transportation Program (ATP)	CON					5,421,000				5,421,000
* Funding Agency:	Total:			1,059,000	2,302,000	5,421,000				8,782,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		10,000	1,059,000						1,069,000
	RW				2,600,000					2,600,000
	CON					6,124,000				6,124,000
	Total:		10,000	1,059,000	2,600,000	6,124,000				9,793,000

Comments:

***** Version 1 - 01/04/2023 *****

Per 12/7/22 CTC approval of Statewide ATP Cycle 6

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	
LOCAL	Gas Tax (Subventions to Cities)		\$16,909	\$20,894	\$16,360	\$18,158	\$1,549	\$1,638	\$244	\$947	\$41,637
	Street Taxes and Developer Fees								\$29,507	\$29,507	\$29,507
	Local Total		\$16,909	\$20,894	\$16,360	\$18,158	\$1,549	\$1,638	\$29,751	\$30,454	\$71,144
STATE	SHOPP		\$150,327	\$158,275	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$685,595
	State Minor Program										
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$26,093	\$26,093	\$54,792
	Active Transportation Program (ATP) ¹		\$6,513	\$11,029	\$1,935	\$2,994		\$2,302		\$5,421	\$21,746
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹			\$2,129	\$77	\$77	\$2,129				\$2,206
	Road Repair and Accountability Act of 2017 (SB1)		\$10,047	\$10,047	\$40	\$40					\$10,087
	Other (See Appendix 3)			\$10,000	\$25	\$25		\$64,700			\$74,725
State Total		\$194,695	\$219,288	\$108,520	\$109,579	\$277,512	\$342,385	\$172,478	\$177,899	\$849,151	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$464	\$12,496		\$7,191					\$19,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5339 - Bus and Bus Facilities Formula Grants		\$500	\$3,403							\$3,403
	Other (See Appendix 4)			\$423							\$423
	Federal Transit Total		\$3,120	\$18,479	\$2,156	\$9,348					\$27,827
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,662	\$11,964	\$11,658	\$11,658	\$11,654	\$11,654	\$11,651	\$11,651	\$46,927
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055							\$10,055
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,328	\$13,418	\$12,322	\$12,322	\$12,316	\$12,316	\$12,310	\$12,310	\$50,366
	Other (see Appendix 5)		\$5,251	\$5,251				\$24,000			\$29,251
Federal Highway Total		\$40,040	\$41,432	\$23,980	\$23,980	\$23,970	\$47,970	\$23,961	\$23,961	\$137,343	
Federal Total		\$43,160	\$59,911	\$26,136	\$33,328	\$23,970	\$47,970	\$23,961	\$23,961	\$165,170	
REVENUE TOTAL			\$254,764	\$300,094	\$151,016	\$161,064	\$303,032	\$391,994	\$226,189	\$232,313	\$1,085,465

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2023 FTIP Amendment No. 1

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program			\$25	\$25					\$25
Cap and Trade		\$10,000				\$64,700			\$74,700
State Other Total		\$10,000	\$25	\$25		\$64,700			\$74,725

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program		\$423							\$423
Federal Transit Other Total		\$423							\$423

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD						\$24,000			\$24,000
Federal Highway Other Total	\$5,251	\$5,251				\$24,000			\$29,251

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	
LOCAL	Local Total		\$16,909	\$20,894	\$16,360	\$18,158	\$1,549	\$1,638	\$29,751	\$30,454	\$71,144
STATE	SHOPP		\$150,327	\$158,275	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$685,595
	State Minor Program										
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$26,093	\$26,093	\$54,792
	Active Transportation Program ¹		\$6,513	\$11,029	\$1,935	\$2,994		\$2,302		\$5,421	\$21,746
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹			\$2,129	\$77	\$77	\$2,129				\$2,206
	Road Repair and Accountability Act of 2017 (SB1)		\$10,047	\$10,047	\$40	\$40					\$10,087
	Other (See Appendix B)			\$10,000	\$25	\$25		\$64,700			\$74,725
	State Total		\$194,695	\$219,288	\$108,520	\$109,579	\$277,512	\$342,385	\$172,478	\$177,899	\$849,151
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$464	\$12,496		\$7,191					\$19,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5339 - Bus and Bus Facilities Formula Grants		\$500	\$3,403							\$3,403
	Other (See Appendix C)			\$423							\$423
	Federal Transit Total		\$3,120	\$18,479	\$2,156	\$9,348					\$27,827
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,510	\$11,346	\$11,274	\$11,274	\$9,830	\$10,345	\$1,882	\$1,882	\$34,846
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055							\$10,055
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$12,150					\$24,232
	Other (see Appendix D)		\$5,251	\$5,251				\$24,000			\$29,251
	Federal Highway Total		\$39,642	\$39,477	\$23,424	\$23,424	\$9,830	\$34,345	\$1,882	\$1,882	\$99,128
	Federal Total		\$42,762	\$57,957	\$25,580	\$32,772	\$9,830	\$34,345	\$1,882	\$1,882	\$126,955
PROGRAMMED TOTAL			\$254,366	\$298,139	\$150,460	\$160,508	\$288,892	\$378,368	\$204,110	\$210,234	\$1,047,250

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2023 FTIP Amendment No. 1

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP			\$25	\$25					\$25
Cap and Trade		\$10,000				\$64,700			\$74,700
State Other Total		\$10,000	\$25	\$25		\$64,700			\$74,725

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program		\$423							\$423
Federal Transit Other Total		\$423							\$423

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
RAISE						\$24,000			\$24,000
Federal Highway Other Total	\$5,251	\$5,251				\$24,000			\$29,251

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 2
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$151	\$618	\$384	\$384	\$1,824	\$1,309	\$9,769	\$9,769	\$12,081
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$247	\$1,337	\$172	\$172	\$12,316	\$12,316	\$12,310	\$12,310	\$26,135
	Other									
	Federal Highway Total	\$398	\$1,955	\$556	\$556	\$14,141	\$13,625	\$22,079	\$22,079	\$38,215
	Federal Total	\$398	\$1,955	\$556	\$556	\$14,141	\$13,625	\$22,079	\$22,079	\$38,215
REVENUE - PROGRAM TOTAL		\$398	\$1,955	\$556	\$556	\$14,141	\$13,625	\$22,079	\$22,079	\$38,215

2023 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

State Highway / Regional Choice Program

Note: Listing is available on the Kern COG website at
<https://www.kerncog.org/category/docs/ftip/>

Grouping Category: State Highway / Regional Choice Program**Project Title: Grouped Projects for Widening Narrow Pavements or Reconstructing Bridges (No Additional Travel Lanes)**

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON-CAPACITY WIDENING NARROW PAVEMENT OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RAISE Funds	State Funds (Cap and Trade)	Total Project Cost
KER220101	Caltrans		On Route 46 in Kern County, in the City of Wasco, from the intersection of F Street/ Route 43 and Route 46 to the intersection of J Street/Route 43 and Route 46; reconstruct the existing grade separation (Note: PE is in FY 21/22 and RW is in FY 22/23)	Prior Year	\$0	\$2,700,000	\$101,400,000
				22/23	\$0	\$10,000,000	
				24/25	\$24,000,000	\$64,700,000	

ATTACHMENT 3

**FTIP Amendment Policy
narrative for 2023 FTIP**

**FTIP Amendment Policy
adopted 2/20/20**

FTIP Amendment Policy

The FTIP will need to be amended periodically following its adoption to reflect changes in the program including project additions, deletions and revisions. The Kern Council of Governments (Kern COG) Federal Transportation Improvement Program Amendment Policy (adopted February 20, 2020) is posted at: <https://www.kerncog.org/category/docs/ftip/>. Administrative Modifications or Amendments to the FTIP shall be submitted to Kern COG in writing (on agency letterhead). The request shall show all recommended changes including a description of the revision. Kern COG staff shall determine if an Administrative Modification or Amendment is necessary for the requested revision.

Projects programmed may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures have been adopted. Such revisions do not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. DEFINITIONS:

A. Administrative Modifications are minor changes to the FSTIP/FTIP that do not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval. In general, administrative modifications are minor project changes, including changes to funding sources, description, lead agency, scheduling. Specific administrative modification criteria are available as part of the adopted Kern COG Federal Transportation Improvement Program Amendment Policy.

B. Amendments are all other modifications to FSTIP/FTIP that are not Administrative Modifications. Examples include:

1. Introduction of a new project;
2. Scope changes that affect the approved air quality conformity analysis;
3. Funding changes that exceed 50% of individually listed projects or impact the financial constraint of the funding program.

2. PROCEDURES:

A. Administrative Modifications

Kern COG's Executive Director has delegated authority to approve Administrative Modifications to the FSTIP/FTIP. No State or Federal action is required.

B. Amendments

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450 and approved by the Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA). Each Kern COG approved FTIP amendment will be forwarded to Caltrans Headquarters, Division of Transportation Programming for approval on behalf of the Governor. Kern COG will also forward a copy of the amendment to FHWA and FTA at the same time the amendment is sent to Caltrans.

INTRODUCTION

Administrative Modifications or Amendments to the Federal Transportation Improvement Program (FTIP) shall be submitted to Kern Council of Governments (Kern COG) in writing (on agency letterhead). The request shall show all recommended changes including a description of the revision. Kern COG staff shall determine if an Administrative Modification or Amendment is necessary for the requested revision. That determination shall be made in writing by Kern COG staff prior to presenting the requested revision to the Kern COG governing Board.

The following procedures are applicable for processing amendments and administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and FTIP.

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures have been adopted in accordance with 23 CFR 450 and the required interagency consultation or coordination is completed and documented. Such revisions do not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1) DEFINITIONS:

A) Administrative Modifications are minor changes to the FSTIP/FTIP that do not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval:

1. Revise description of individually listed projects without changing the project scope or conflicting with the approved environmental document;
2. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326(h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance;
3. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million;
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/FTIP prior to processing programming changes and it must be stated in the supporting documentation. (Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint if an MPO has processed only administrative modifications for a period of six months or more.)
4. Program preliminary engineering (PE) phase, provided the right-of-way and/or construction phase(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits specified in Section 3 above;
5. Change the source of funds;
6. Change a project lead agency;
7. Program federal funds for Advance Construction conversion provided that programming capacity is available in the FSTIP/FTIP prior to programming the conversion;
8. Change program year of funds within the current FSTIP/FTIP, provided Expedited Project Selection Procedures are in place;
9. Split or combine individually listed projects provided schedule and scope remain unchanged;
10. Add or delete projects from grouped project listings;
11. Program emergency repair projects on state and local highways caused by natural disaster or catastrophic failure from external cause that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements;
12. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP cycle but has not received grant approval from the FTA. The project can be programmed in the current FSTIP/FTIP via administrative modification provided original scope or cost remain unchanged. Use the type "FTA 5307 (FHWA Transfer Funds)" to program in the FSTIP/FTIP.

13. Program FTA projects from the prior FSTIP/FTIP into the current FSTIP/FTIP provided original scope or cost remain unchanged. Prior year funding must be differentiated from the current year funding by including narrative in the project description (or in “CTIPS MPO Comments” section) stating the year, amount and type of the prior year funds.
14. Make minor changes to the FTA funded grouped project listings. Minor changes include changing the number of transit vehicles purchased by 20% or less and changes to the fuel type of transit vehicles. Kern COG must conduct an interagency consultation to confirm that the change in scope is deemed minor.

B) Amendments are all other modifications to FSTIP/FTIP that are not Administrative Modifications. Examples include:

1. Introduction of a new project;
2. Scope changes that affect the approved air quality conformity analysis;
3. Funding changes that exceed 50% of individually listed projects or impact the financial constraint of the funding program.

2) PROCEDURES:

A) Administrative Modifications

Kern COG’s Executive Director has delegated authority to approve Administrative Modifications to the FSTIP/FTIP. Once approved by the Kern COG Executive Director, the Administrative Modification will be deemed part of the California FSTIP. No State or Federal action will be required. Each Kern COG approved administrative modification will be forwarded to Caltrans Headquarters, Division of Transportation Programming, FHWA, and FTA. If needed, Kern COG will demonstrate in a subsequent amendment that the net financial change from each modification has been accounted.

B) Amendments

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450 and approved by the FHWA and/or FTA in accordance with 23 CFR 450. Kern COG’s Executive Director has been delegated to approve Amendment Types* 2 and 3 at the Executive Director’s discretion. Each Kern COG approved TIP amendment will be forwarded to Caltrans Headquarters, Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, Kern COG will also forward a copy of the amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once approved by Caltrans, on behalf of the Governor, Caltrans will forward the amendment to FHWA and/or FTA for Federal approval. Once approved by FHWA and/or FTA the amendment will be incorporated into California's FSTIP. The FHWA and/or FTA approval will be addressed to Caltrans, with copies to Kern COG.

*Transportation Conformity Types 2 & 3 – amendments not requiring conformity or regional transportation plan revisions.

3) DISPUTE RESOLUTION

If a question arises on the interpretation of the definition of an administrative modification, Caltrans, Kern COG, FHWA and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an administrative modification, the final decision rests with the FTA for transit projects and FHWA for highway projects.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 20-05
In the matter of:

REVISED FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT POLICY

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the FTIP for the Kern region is a four-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in cooperation with federal, state, and local agencies, FTIP amendments must be reviewed for project content, financial constraint and air quality conformity; and

WHEREAS, revisions are made to the FTIP Amendment Policy to update language consistent with Federal Highway Administration and Federal Transit Administration administrative modification procedures.

NOW, THEREFORE, BE IT RESOLVED THAT:

Kern Council of Governments adopts the revised Federal Transportation Improvement Program Amendment Policy attached and made a part of Resolution No. 20-05 by this reference.

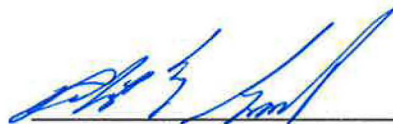
AUTHORIZED AND SIGNED THIS 20TH DAY OF FEBRUARY 2020.

CRUMP, VALLEJO, ALVARADO, SCRIVNER, KRIER, MOWER, P. SMITH
AYES: GARCIA, B. SMITH, COUCH, GORDON, KIERNAN, PARRA

NONE
NOES:

ABSTAIN: NONE

ABSENT: CANTU, LESSENEVITCH
GURROLA, GREEN



Bob Smith, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 20th day of February 2020.



Ahron Hakimi, Executive Director
Kern Council of Governments

FEB 20 2020

Date

ATTACHMENT 4

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. January 19, 2023 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 2 to the 2023 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2023 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2026.
- There are revisions to the State Highway/Regional Choice Program, Transit Program, and Non-Motorized Program.
- The Draft 2023 FTIP Amendment No. 2 contains a project list, summary of changes, financial plan, and grouped project listing.

The public participation efforts for the 2023 FTIP satisfies the program of projects (POP) requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program Section 5307 and FTA Bus and Bus Facilities Program Section 5339. If no comments are received on the proposed POP, the proposed transit program (funded with FTA 5307 and FTA 5339 dollars) will be the final program.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin January 6, 2023 and conclude January 20, 2023. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org/category/docs/ftip/

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. January 20, 2023 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, January 23, 2023. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 635-2900