



March 3, 2023

To: Interagency Consultation Partners and Public
From: Raquel Pacheco, Regional Planner
Subject: **Availability of Draft Amendment No. 4 to the 2023 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Kern County. Draft Amendment No. 4 revises the State Highway/Regional Choice Program, Congestion Mitigation Air Quality Program, Transit Program, and Non-Motorized. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 4 to the 2023 FTIP. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted July 21, 2022. The attachment also includes the CTIPS printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. The appropriate grouped project list has been updated as well.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 4 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period March 3, 2023. The public hearing is scheduled for 6:30 PM March 16, 2023. Comments may be submitted in writing no later than March 17, 2023. No Kern COG Board action is required.

The Kern COG Executive Director will consider adoption of the proposed amendment March 20, 2023. Kern COG anticipates State and Federal approval by May 2023. Amendment No. 4 documentation is available at: www.kerncog.org/category/docs/ftip/

In conclusion, the 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Raquel Pacheco (661) 635-2907, rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

4

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER230101	GROUPED PROJECTS FOR INTERCHANGE RECONFIGURATION	N/A	Prior Year	PE	Local	N/A	Add \$2,000,000
			N/A	FFY 25/26	CON	STIP AC	N/A	Add \$24,093,000
New	KER220803	IN ARVIN: PURCHASE OF A REPLACEMENT 35 FT ELECTRIC BUS AND A REPLACEMENT BATTERY-ELECTRIC 26 FT DIAL-A-RIDE BUS, CONSTRUCT SOLAR MICROGRID WITH BATTERY BACKUP CHARGING INFRASTRUCTURE, WORKFORCE DEVELOPMENT	N/A	FFY 22/23	CON	FTA Sec. 5339 (b)	N/A	Add \$2,922,550
			N/A	FFY 22/23	CON	LCTOP	N/A	Add \$57,775
			N/A	FFY 22/23	CON	HVIP	N/A	Add \$120,000
			N/A	FFY 22/23	CON	SB 1	N/A	Add \$132,689
			N/A	FFY 22/23	CON	Local	N/A	Add \$420,173
New	KER230808	IN BAKERSFIELD: GOLDEN EMPIRE TRANSIT ROUTE RESTORATION PROGRAM; ACQUIRE TRANSIT PLANNING AND VISUALIZATION SOFTWARE TO ASSIST GET IN COVID-19 SERVICE RECOVERY	N/A	FFY 22/23	CON	FTA Section 5307*	N/A	Add \$413,005
Existing	KER220503	TAFT: 550 SUPPLY RD; PURCHASE SIX REPLACEMENT ELECTRIC VANS; INSTALL CHARGING INFRASTRUCTURE AND SOLAR MICROGRID	FFY 22/23	FFY 22/23	PE	CMAQ	3%	Delete \$133,459; revise project description
			FFY 22/23	FFY 22/23	PE	SB 1	1%	Delete \$17,291
			FFY 23/24	FFY 23/24	CON	CMAQ	19%	Delete \$860,210
			FFY 23/24	FFY 23/24	CON	Local	3%	Delete \$128,740
			FFY 23/24	FFY 23/24	CON	SB 1	1%	Add \$17,291

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER231002	BAKERSFIELD (KERN COUNTY): MT VERNON AVE FROM BRUNDAGE LN TO E CALIFORNIA AVE AND POTOMAC AVE FROM BAKERSFIELD CITY LIMIT TO OSWELL ST; ROAD SAFETY IMPROVEMENTS; CONSTRUCTION OF SIDEWALKS, MEDIANS AND CROSSWALKS	N/A	FFY 22/23	PE	2023 APPN	N/A	Add \$600,000
			N/A	FFY 22/23	PE	Local	N/A	Add \$77,737
			N/A	FFY 23/24	CON	2023 APPN	N/A	Add \$3,400,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$440,507

LEGEND

2023 APPN	2023 Appropriations Earmark
CMAQ	Congestion Mitigation Air Quality Program
FTA Section 5307*	Federal Transit Administration Section 5307 - Route Planning Restoration Program
FTA Sec. 5339 (b)	Federal Transit Administration Section 5339 b (Bus and Bus Facilities Discretionary Program)
HVIP	California Heavy Duty Voucher Incentive Project
SB 1	Senate Bill 1 (State of Good Repair)
STIP AC	State Transportation Improvement Program - advance construction

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0980	TITLE (DESCRIPTION): GROUPED PROJECTS FOR INTERCHANGE RECONFIGURATION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 3 CATEGORIES - INTERCHANGE RECONFIGURATION PROJECTS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230101		EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/17/2023	RPACHECO	Amendment - New Project	4	26,093,000		

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON					24,093,000				24,093,000
* Funding Agency: Kern Council of Governments	Total:					24,093,000				24,093,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	2,000,000								2,000,000
* Funding Agency: Bakersfield, City of	Total:	2,000,000								2,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,000,000				24,093,000				26,093,000
	Total:	2,000,000				24,093,000				26,093,000

Comments:

***** Version 1 - 02/13/2023 *****

Per 1/25/23 CTC approval of STIP amendment

RTP Reference: 2022 RTP p.5-30 KER22RTP003

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0968	TITLE (DESCRIPTION): REPLACEMENT BUSES (IN ARVIN: PURCHASE OF A REPLACEMENT 35 FT ELECTRIC BUS AND A REPLACEMENT BATTERY-ELECTRIC 26 FT DIAL-A-RIDE BUS, CONSTRUCT SOLAR MICROGRID WITH BATTERY BACKUP CHARGING INFRASTRUCTURE, WORKFORCE DEVELOPMENT)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220803		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Arvin, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/17/2023	RPACHECO	Amendment - New Project	4	3,653,187		
1	Official	05/23/2022	RPACHECO	Amendment - New Project	12	3,653,187		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus	CON		2,922,550							2,922,550
	Total:		2,922,550							2,922,550
* Funding Agency:										

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		57,775							57,775
	Total:		57,775							57,775
* Funding Agency:										

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H	CON		120,000							120,000
	Total:		120,000							120,000
* Funding Agency:										

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Road Maintenance and Rehabilitation Account	CON		132,689							132,689
	Total:		132,689							132,689
* Funding Agency:										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		420,173							420,173
	Total:		420,173							420,173
* Funding Agency:										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		3,653,187							3,653,187
	Total:		3,653,187							3,653,187

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 2 - 02/17/2023 *****

Per 2/9/23 Arvin letter: Re-program the project as part of the 2023 FTIP in FY 22/23

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 04/26/2022 *****

Per Arvin 4/7/22 letter:

\$420,173 Local Funds total includes: \$243,973 San Joaquin Valley Air Pollution Control District Clean Vehicle Infrastructure Program (CVIP); \$10,000 Arvin General Funds; \$103,000 Arvin Transportation Development Act; \$63,200 Arvin Low Carbon Fuel Credits

RTP Reference: 2018 RTP p.5-4; Prior Yr Status: ---; Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0981	TITLE (DESCRIPTION): ROUTE PLANNING RESTORATION PROGRAM (IN BAKERSFIELD: GOLDEN EMPIRE TRANSIT ROUTE RESTORATION PROGRAM; ACQUIRE TRANSIT PLANNING AND VISUALIZATION SOFTWARE TO ASSIST GET IN COVID-19 SERVICE RECOVERY)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER230808	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/17/2023	RPACHECO	Amendment - New Project	4	413,005		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		413,005							413,005
* Funding Agency:	Total:		413,005							413,005

Comments:

***** Version 1 - 02/17/2023 *****
Per 1/24/23 Golden Empire Transit District letter
Route Planning Restoration Program

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0964	TITLE (DESCRIPTION): CHARGING (TAFT: 550 SUPPLY RD; INSTALL CHARGING INFRASTRUCTURE AND SOLAR MICROGRID)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220503		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Taft, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/27/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	4	3,079,890		259,250
1	Official	03/21/2022	RPACHECO	Amendment - New Project	10	4,051,549		410,000
1	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	4,051,549		410,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE		229,514							229,514
* Fund Type: Congestion Mitigation	RW									
	CON			2,726,626						2,726,626
* Funding Agency:	Total:		229,514	2,726,626						2,956,140

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON			271,260						271,260
* Funding Agency:	Total:			271,260						271,260

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE		29,736							29,736
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON			57,004						57,004
* Funding Agency:	Total:		29,736	57,004						86,740

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	RW									
	CON			25,000						25,000
* Funding Agency:	Total:			25,000						25,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		259,250							259,250
	RW									
	CON			3,079,890						3,079,890
	Total:		259,250	3,079,890						3,339,140

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 2 - 02/17/2023 *****

Per 2/24/23 Taft letter: revise project description; delete \$133,549 CMAQ and \$17,291 SB 1 PE in FY 22/23; delete \$860,210 CMAQ and \$128,740 Local CON FY 23/24; add \$17,291 SB 1 FY 23/24

SB1 fund source is State of Good Repair Program

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 04/11/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 03/03/2022 *****

RTP Reference: 2018 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

SB1 fund source is State of Good Repair Program

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0982	TITLE (DESCRIPTION): MT VERNON (BAKERSFIELD (KERN COUNTY): MT VERNON AVE FROM BRUNDAGE TO E CALIFORNIA AVE AND POTOMAC AVE FROM BAKERSFIELD CITY LIMIT TO OSWELL ST; ROAD SAFETY IMPROVEMENTS; CONSTRUCTION OF SIDEWALKS, MEDIANS AND CROSSWALKS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231002		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/27/2023	RPACHECO	Amendment - New Project	4	3,840,507		677,737

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		600,000							600,000
	RW									
* Fund Type: 2023 Appropriations Earmarks	CON			3,400,000						3,400,000
* Funding Agency:	Total:		600,000	3,400,000						4,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		77,737							77,737
	RW									
* Fund Type: TDA	CON			440,507						440,507
* Funding Agency:	Total:		77,737	440,507						518,244

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		677,737							677,737
	RW									
	CON			3,840,507						3,840,507
	Total:		677,737	3,840,507						4,518,244

Comments:
***** Version 1 - 02/17/2023 *****
Per 2/7/23 Kern County letter
2023 Appropriations Earmark

RTP Reference: 2022 RTP p.5-30
Prior Yr Status: ---
Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments
 2023 Federal Transportation Improvement Program
 Amendment No. 4
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 4	No. 2	No. 4	No. 2	No. 4	No. 2	No. 4	
LOCAL	Gas Tax (Subventions to Cities)	\$21,249	\$25,328	\$18,158	\$18,470	\$1,638	\$1,638	\$947	\$947	\$46,382	
	Gas Tax (Subventions to Counties)				\$55,000			\$29,507		\$55,000	
	Local Total	\$21,249	\$25,328	\$18,158	\$73,470	\$1,638	\$1,638	\$30,454	\$947	\$101,382	
STATE	SHOPP	\$158,275	\$158,275	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$685,595	
	STIP	\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$26,093	\$24,593	\$53,292	
	Active Transportation Program (ATP) ¹	\$11,029	\$11,029	\$2,994	\$2,994	\$2,302	\$2,302	\$5,421	\$5,421	\$21,746	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$2,129	\$2,129	\$77	\$77					\$2,206	
	Road Repair and Accountability Act of 2017 (SB1)	\$10,047	\$10,162	\$40	\$57					\$10,219	
	Other (See Appendix 3)	\$10,000	\$10,178	\$25	\$25	\$64,700	\$64,700			\$74,903	
State Total	\$219,288	\$219,581	\$109,579	\$109,596	\$342,385	\$342,385	\$177,899	\$176,399	\$847,961		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$13,915	\$24,764	\$7,191	\$7,191					\$31,956	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$2,156	\$2,156	\$2,156	\$2,156					\$4,312	
	5339 - Bus and Bus Facilities Formula Grants	\$3,403	\$3,403							\$3,403	
	Other (See Appendix 4)	\$423	\$3,346							\$3,346	
Federal Transit Total	\$19,899	\$33,670	\$9,348	\$9,348					\$43,018		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,964	\$11,964	\$11,658	\$11,658	\$11,654	\$11,654	\$11,651	\$11,651	\$46,927	
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo	\$10,055	\$10,055							\$10,055	
	Highway Safety Improvement Program (HSIP)	\$744	\$744							\$744	
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$13,418	\$13,418	\$12,322	\$12,322	\$12,316	\$12,316	\$12,310	\$12,310	\$50,366	
	Other (see Appendix 5)	\$5,251	\$5,851		\$3,400	\$24,000	\$24,000			\$33,251	
Federal Highway Total	\$41,432	\$42,032	\$23,980	\$27,380	\$47,970	\$47,970	\$23,961	\$23,961	\$141,343		
Federal Total	\$61,330	\$75,702	\$33,328	\$36,728	\$47,970	\$47,970	\$23,961	\$23,961	\$184,361		
REVENUE TOTAL		\$301,868	\$320,611	\$161,064	\$219,793	\$391,994	\$391,994	\$232,313	\$201,306	\$1,133,705	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 3

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program		\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project		\$120							\$120
State Other Total	\$10,000	\$10,178	\$25	\$25	\$64,700	\$64,700			\$74,903

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program		\$2,923							\$2,923
Federal Transit Other Total	\$423	\$3,346							\$3,346

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK		\$600		\$3,400					\$4,000
Federal Highway Other Total	\$5,251	\$5,851		\$3,400	\$24,000	\$24,000			\$33,251

TABLE 2: PROGRAMMED

Kern Council of Governments
 2023 Federal Transportation Improvement Program
 Amendment No. 4
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 4	Prior No. 2	Current No. 4	Prior No. 2	Current No. 4	Prior No. 2	Current No. 4	
LOCAL	Local Total		\$21,249	\$25,328	\$18,158	\$73,470	\$1,638	\$1,638	\$30,454	\$947	\$101,382
STATE	SHOPP		\$158,275	\$158,275	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$685,595
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$26,093	\$24,593	\$53,292
	Active Transportation Program ¹		\$11,029	\$11,029	\$2,994	\$2,994	\$2,302	\$2,302	\$5,421	\$5,421	\$21,746
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$2,129	\$2,129	\$77	\$77					\$2,206
	Road Repair and Accountability Act of 2017 (SB1)		\$10,047	\$10,162	\$40	\$57					\$10,219
Other (See Appendix B)		\$10,000	\$10,178	\$25	\$25	\$64,700	\$64,700			\$74,903	
	State Total		\$219,288	\$219,581	\$109,579	\$109,596	\$342,385	\$342,385	\$177,899	\$176,399	\$847,961
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$13,915	\$24,764	\$7,191	\$7,191					\$31,956
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5339 - Bus and Bus Facilities Formula Grants		\$3,403	\$3,403							\$3,403
	Other (See Appendix C)		\$423	\$3,346							\$3,346
	Federal Transit Total		\$19,899	\$33,670	\$9,348	\$9,348					\$43,018
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,346	\$11,213	\$11,274	\$10,413	\$10,345	\$10,345	\$1,882	\$1,882	\$33,853
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055							\$10,055
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$12,150					\$24,232
	Other (see Appendix D)		\$5,251	\$5,851		\$3,400	\$24,000	\$24,000			\$33,251
	Federal Highway Total		\$39,477	\$39,944	\$23,424	\$25,964	\$34,345	\$34,345	\$1,882	\$1,882	\$102,134
	Federal Total		\$59,376	\$73,614	\$32,772	\$35,312	\$34,345	\$34,345	\$1,882	\$1,882	\$145,152
PROGRAMMED TOTAL			\$299,913	\$318,523	\$160,508	\$218,377	\$378,368	\$378,368	\$210,234	\$179,227	\$1,094,496

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 3

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
 2023 Federal Transportation Improvement Program
 Amendment No. 4
 (\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP		\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project		\$120							\$120
State Other Total	\$10,000	\$10,178	\$25	\$25	\$64,700	\$64,700			\$74,903

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program		\$2,923							\$2,923
Federal Transit Other Total	\$423	\$3,346							\$3,346

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
RAISE					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK		\$600		\$3,400					\$4,000
Federal Highway Other Total	\$5,251	\$5,851		\$3,400	\$24,000	\$24,000			\$33,251

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 4
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 4	No. 2	No. 4	No. 2	No. 4	No. 2	No. 4	
LOCAL	Local Total									
STATE	SHOPP									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities:									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$618	\$751	\$384	\$1,245	\$1,309	\$1,309	\$9,769	\$9,769	\$13,074
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,337	\$1,337	\$172	\$172	\$12,316	\$12,316	\$12,310	\$12,310	\$26,135
Other										
	Federal Highway Total	\$1,955	\$2,088	\$556	\$1,416	\$13,625	\$13,625	\$22,079	\$22,079	\$39,209
	Federal Total	\$1,955	\$2,088	\$556	\$1,416	\$13,625	\$13,625	\$22,079	\$22,079	\$39,209
REVENUE - PROGRAM TOTAL		\$1,955	\$2,088	\$556	\$1,416	\$13,625	\$13,625	\$22,079	\$22,079	\$39,209

2023 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

State Highway / Regional Choice Program

Note: Listing is available on the Kern COG website at
<https://www.kerncog.org/category/docs/ftip/>

Grouping Category: State Highway / Regional Choice Program

Project Title: Grouped Projects for Interchange Reconfiguration

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 3 CATEGORIES - INTERCHANGE RECONFIGURATION PROJECTS

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	STIP-AC	Local	Total Project Cost
KER230101	Bakersfield		In the City of Bakersfield - from the eastbound State Route 58 freeway to existing northbound State Route 99. At the SR58/SR99 Interchange, construct a new connector starting west of State Route 99, on the south side of Route 58 with a bridge spanning over Route 99 between postmile T52.2/R 52.40, and connecting to northbound State Route 99 between postmile 23.2/23.7. (Note: PE is in FY 21/22)	Prior Year	\$0	\$2,000,000	\$26,093,000
				24/25	\$24,093,000	\$0	

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. March 16, 2023 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 4 to the 2023 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2023 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2026.
- There are revisions to the State Highway/Regional Choice Program, Congestion Mitigation Air Quality Program, Transit Program, and Non-Motorized Program.
- The Draft 2023 FTIP Amendment No. 4 contains a project list, summary of changes, financial plan, and grouped project listing.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin March 3, 2023 and conclude March 17, 2023. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org/category/docs/ftip/

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. March 17, 2023 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, March 20, 2023. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 635-2900