

**AGENDA  
KERN COUNCIL OF GOVERNMENTS  
TRANSPORTATION PLANNING POLICY COMMITTEE  
THURSDAY, APRIL 20, 2023  
6:30 P.M.**

**PRIMARY MEETING LOCATION**

Kern Council of Governments  
Board Room  
1401 19<sup>th</sup> Street, Suite 300  
Bakersfield, CA 93301

**SECONDARY MEETING LOCATION  
TELECONFERENCING AVAILABLE**

Ridgecrest City Hall  
Conference Room B  
100 W. California Avenue  
Ridgecrest, CA 93555

**TPPC/Kern COG Board**

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**DISCLAIMER:** This agenda includes the proposed actions and activities, with respect to each agenda item, as of the date of posting. As such, it does not preclude the Committee from taking other actions on items on the agenda, which are different or in addition to those recommended.

**I. PLEDGE OF ALLEGIANCE:**

**II. ROLL CALL:** Ayon, Couch, Blades, Creighton, Crump, Krier, Prout, Reyna, Scrivner, B. Smith, P. Smith, Trujillo, Vasquez

Congestion Management Agency Ex-Officio Members: Helton, Navarro, Parra, Warney

**III. PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Disabled individuals who need special assistance to attend or participate in a meeting of the Transportation Technical Advisory Committee may request assistance at 1401 19th Street, Suite 300, Bakersfield CA 93301 or by calling (661) 635-2900. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made at least three (3) working days in advance whenever possible.

**IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT:** All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. **ROLL CALL VOTE.**

**A. APPROVAL OF DISCUSSION SUMMARY: Minutes from meeting of March 16, 2023. ROLL CALL VOTE.**

**B. RESPONSE TO PUBLIC COMMENTS**

**C. FY 2023-2024 TRANSPORTATION DEVELOPMENT ACT APPORTIONMENT ESTIMATE**  
(Banuelos)

**Comment:** Pursuant to California Code of Regulations Section 6644, Kern Council of Governments (Kern COG) shall determine and advise all prospective claimants of the amounts of all area apportionments from the Transportation Development Act (TDA) Local Transportation Fund and State Transit Assistance Fund for the following fiscal year. Total TDA related funding for the 2023-2024 fiscal year is estimated to be \$65,888,050.92. The Transportation Technical Advisory Committee has reviewed this item.

**Action:** Information.

**D. FY 2022-23 KERN REGIONAL LOW CARBON TRANSIT OPERATORS PROGRAM CALL FOR PROJECTS** (Enriquez)

**Comment:** Annual Caltrans funding is available for transit expansion projects that reduce greenhouse gas emissions for a very limited time through Low Carbon Transit Operations Program (LCTOP). The region is estimated to receive a total of **\$2,369,913**. Member agencies eligible for LCTOP funds were e-mailed the regional apportionment on Wednesday, March 15, 2023. This item has been reviewed by the Transportation Technical Advisory Committee.

**Action:** Staff recommends the Transportation Planning Policy Committee adopt the LCTOP FY 2022-23 Program of Projects by Resolution 23-09 (ROLL CALL VOTE).

**E. 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM** (Pacheco)

**Comment:** Every two years in the odd-numbered year, regional transportation planning agencies are to submit a Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (CTC) in December of the same odd-numbered year for their later approval early the following year. The Transportation Technical Advisory Committee has reviewed this item.

**Action:** Information.

**F. CYCLE 6 ACTIVE TRANSPORTATION PROGRAM – MPO PROJECT LIST** (Snoddy)

**Comment:** The California Transportation Commission (CTC) closed the statewide Cycle 6 Active Transportation Program (ATP) Call for Projects on June 16, 2022. Kern COG agencies submitted a total of 19 applications. The Transportation Technical Advisory Committee has reviewed this item.

**Action:** Information.

**G. FEDERAL BRIDGE AND PAVEMENT CONDITION PERFORMANCE MEASURE TARGET REQUIREMENT** (Flickinger)

**Comment:** Caltrans has developed federal bridge and pavement condition performance measures (PM2) for jurisdictions with National Highway System (NHS) mileage (Kern, Bakersfield, Shafter,

California City, Ridgecrest, and Caltrans), consistent with the state targets and the federal methodology. This item was reviewed by the Transportation Technical Advisory Committee.

**Action:** Information.

**H. CALL FOR PROJECTS: TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 PROGRAM**  
(Snoddy)

**Comment:** Kern Council of Governments, acting in the capacity of the state-designated Regional Transportation Planning Agency, administers funding for the Transportation Development Act Article 3 Program (Bicycle and Pedestrian). Members of the Transportation Technical Advisory Committee have reviewed this item.

**Action:** Information.

**I. KERN MEDIUM- AND HEAVY-DUTY ZERO EMISSION VEHICLE INFRASTRUCTURE BLUEPRINT FINAL** (Urata)

**Comment:** Kern COG was awarded a grant from the California Energy Commission (CEC) to develop a Kern Medium- and Heavy-Duty Zero Emission Vehicle Infrastructure Blueprint (Blueprint). A final document is posted to the Kern COG website and was presented to the Transportation Technical Advisory Committee on April 5, 2023.

**Action:** Receive and File. ROLL CALL VOTE.

**J. CMAQ FUNDING REQUEST** (Pacheco)

**Comment:** Kern COG staff has received a request for Congestion Mitigation Air Quality (CMAQ) Program funds. Kern COG staff has reviewed options for the CMAQ funding available. The Transportation Technical Advisory Committee has reviewed this item.

**Action:** Approve Option 1 – Select California City to receive \$993,669 in CMAQ funding. ROLL CALL VOTE.

**\*\*\* END CONSENT AGENDA – ROLL CALL VOTE \*\*\***

**V. BOARD MEMBER'S MEETING REPORTS:** (None)

**VI. CALTRANS REPORT:** (Report on Projects in Progress)

- District 6 & 9 Construction Projects.

**VII. EXECUTIVE DIRECTOR'S REPORT:** (Report on Projects and Programs in Progress)

**VIII. MEMBER STATEMENTS:** On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

**IX. ADJOURNMENT- NEXT MEETING –** The next scheduled meeting will be held May 18, 2023.

KERN COUNCIL OF GOVERNMENTS  
TRANSPORTATION PLANNING POLICY COMMITTEE

Minutes of Meeting for March 16, 2023

KERN COG BOARD ROOM  
1401 19TH STREET, THIRD FLOOR  
BAKERSFIELD, CALIFORNIA

THURSDAY  
March 16, 2023  
6:30 P.M.

The meeting was called to order by Chairman Smith at 6:30 p.m.

**I. PLEDGE OF ALLEGIENCE:**

**II. ROLL CALL:**

**Members Present:** Ayon, Couch, Blades, Crump, Krier, Creighton, Reyna, Scrivner, B. Smith, P. Smith, Murillo, Vasquez

**Congestion Management Agency Ex-Officio Members:** Parra, Warney, Dermody, Navarro

**Members Absent:** Prout

**Others:** Albright, Peacock, Franz, Eager

**Staff:** Hakimi, Napier, Campbell, Snoddy, Pacheco, Enriquez, Invina-Jayasiri, Ball, Stramaglia, Palomo, Urata, Flickinger, VanWyk

**III. PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Council on any matter not on this agenda but under the jurisdiction of the Council. Council members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Council at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Chairman Smith asked if there were any comments. The following individuals provided comments:

1. Jay Schlosser from City of Tehachapi discussed environmental issue that negatively effect the ability to deliver projects. As years have gone by it has gotten more challenging. This is an area where we would like to see our legislative folks to find some solutions for.
2. Ollie Danner from Project Clean Air showed a video of a Zero Emission Convoy of trucks that Kern COG sponsored.
3. Tony Renteria from Bike Bakersfield discussed Bike Bakersfield activities including the Kern Active Transportation Alliance where they go to 13 communities and host bike safety events and upcoming Bike Month.
4. Lee Ann Eager, Chairman of the California Transportation Commission thanked the Board for the invitation to come and discuss needed projects and what the State can do. The CTC is working closely with Caltrans and CalSTA and our other partners to do things correctly and together..

**IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT:** All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. **ROLL CALL VOTE.**

**A. Approval of Minutes – February 16, 2022**

**B. RESPONSE TO PUBLIC COMMENTS**

**C. CMAQ FUNDING REVISION REQUEST (Pacheco)**

**Action:** Approve Option 1 – Select Taft to receive \$2,956,140 in CMAQ funding for only the infrastructure component. **ROLL CALL VOTE**



**D. REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) – DRAFT TIMELINE AND FUND ESTIMATE (Pacheco)**

**Action:** Approve the RSTP Timeline and Fund Estimate. ROLL CALL VOTE.

**K. CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – DRAFT TIMELINE AND FUNDING TARGETS (Pacheco)**

**Action:** Approve the CMAQ Timeline and Funding Targets. ROLL CALL VOTE.

**L. FY 2022-23 KERN REGIONAL ESTIMATED LOW CARBON TRANSIT OPERATORS PROGRAM (LCTOP) CALL FOR PROJECTS (Enriquez)**

**Action:** Information. Member agencies provide LCTOP Regional Proposed Project (939313) Titles to Kern COG no later than Friday April 7, 2023. Provide applications to Caltrans by May 1, 2023.

**M. 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (Pacheco)**

**Action:** Information.

**N. CYCLE 6 ACTIVE TRANSPORTATION PROGRAM – MPO PROJECT LIST (Snoddy)**

**Action:** Information.

**I. KERN MEDIUM- HEAVY -DUTY ZERO EMISSION VEHICLE INFRASTRUCTURE BLUEPRINT (Urata)**

**Action:** Information.

**J. UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP (Ball)**

**Action:** Information.

**K. PROGRAM SUPPLEMENT – REGIONAL TRAFFIC COUNT PROGRAM (Flickinger)**

**Action:** Approve Program Supplement and authorize Chair to sign Program Supplement Agreement No. F046 and Resolution No. 23-08. ROLL CALL VOTE.

**\*\*\* END CONSENT CALENDAR - ROLL CALL VOTE \*\*\***

COMMITTEE MEMBER COUCH MADE A MOTION TO APPROVE THE CONSENT AGENDA ITEMS A THROUGH K SECOND BY COMMITTEE MEMBER SCRIVNER, MOTION CARRIED WITH A UNANIMOUS ROLL CALL VOTE.

**V. 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM – DRAFT AMENDMENT NO. 4 (Pacheco)**

**Comment:** Amendment No. 4 includes changes to the State Highway/Regional Choice Program, Congestion Mitigation Air Quality Program, Transit Program, and Non-Motorized Program. The amendment was circulated to the Transportation Technical Advisory Committee via email March 3, 2023.

**OPEN PUBLIC HEARING**

**HEAR COMMENTS**

**CLOSE PUBLIC HEARING**

**Action:** Open the public hearing, take public comment, and close public hearing.

**VI. BOARD MEMBERS'S MEETING REPORTS: (None)**

**VII. CALTRANS REPORT: (Report on Projects in Progress)**

Michael Navarro from District 6 gave the following updates:

**Updates:**

- **Clean CA Update –**
  - **Cycle 2 for CCLGP**
    - **\$100m**
    - **Call went out on Feb 14th**
    - **Applications due 4/28**
    - **Had our first of two applications workshops yesterday**
  - **Clean CA day of Action on March 25<sup>th</sup> (week long 3/17 to 3/27)**
    - **Kern Community Events:**
      - **3/18**
        - **CT will be @ Spring Nature Festival**
        - **Bakersfield Tire Amnesty Days, Bena Landfill**
        - **DI Drilling (Taft)**
        - **Kiwanis Club (Delano)**
        - **Jameson Ranch Camp (Lake Isabella)**
      - **3/25**
        - **Shafer – Wasco Tire Amnesty Days (Shafter landfill)**
        - **Taft Tire Amnesty Day (Taft Landfill)**
        - **Keep Bakersfield Beautiful Hosting Event (H Street)**
        - **Kiwanis Club (Delano)**
  - **HSIP Cycle 11 Awards**
    - **Wasco**
      - **SR 43/8th Street - RRFB**
      - **SR 46/Poplar – HAWK**
  - **SR 99 Comprehensive Multimodal Corridor Plan**
    - **RFP went out 3/15**

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**Storm Work:**

**KER 43 28.36 – 33.8** Whisler Rd to Pond Road

**KER 43 37.7 – TUL 15.9** Cecil Ave to 4<sup>th</sup> Ave

**KER 58** from PM 0/PM 9.44 (Reward Rd) (1G020) – East of SLO County line - Kern County

**KER 155 38.8 – 56.0** Pascoe Rd to 2 miles East of Alta Sierra Rd

**KER 178 Kern Canyon** from Mouth of the Canyon to Kern Canyon Rd

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**06-0W990 – Union Ave High Intensity Activated Crosswalk:**

Project located at the intersection of SR 204 (Union Ave) and 8<sup>th</sup> Street and will install HAWK.

Construction is complete. Final activation pending resolution of electrical issues to be resolved with Contractor. Electrical sensor issues

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**06-44255 – SR 46 Conventional/Expressway Segment 4B:**

Convert 2-lane conventional highway to 4 lane facility. In and near Lost Hills, from 0.2 miles west of the California Aqueduct Bridge to 1.4 miles east of Lost Hills Road.

Recipient of the 2018 BUILD Grant \$17.5 M.

No major change to roadway construction due to inclement weather.

Traffic continues to be in the configuration of four lanes from Bruning Ave to East end of the project.

Scheduled completion – December 2023

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**06-44256 – SR 46 Gap Closure Segment 4C:**

Convert 2-lane conventional highway to 4-lane facility. In Kern County on Route 46, in and near Lost Hills, from 1.3 mile west of Brown Material Road to 0.2 mile east of the California Aqueduct.

Project Advertised on March 6, 2023. Bids will be opened April 19<sup>th</sup>. Potentially summer/fall construction

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**06-0S050 – California Aqueduct 166 Bridge Rehabilitation:**

Project Scheduled expected RTL Date: FY 22/23

The project proposes to rehabilitate the existing bridge by retrofitting the bridge and fortifying the column support system that is currently sinking. It is anticipated that the bridge would need to be shut down to traffic for 30 to 40 days during construction in late-2023/2024

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**06-0X380 – Maricopa Highway CAPM**

This project will rehabilitate approximately 9 miles of pavement from SR 33 to Capello Street. Draft Env Document and Draft Project Report is currently be prepared for circulation. Expecting to advertise summer of 2023. Crosswalk will be added at SR 33 and enhanced at Kern Street. This project is in the early design phase.

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**06-0X760 – Taft Left Turn Channelization**

Install left-turn channelization on SR-119 at the Kern Street/Airport Road

Construction expect to start on March 20<sup>th</sup> barring any other weather delays.

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**06-0V280 – SR 184/Sunset Roundabout**

This project is at the intersection of SR 184 and Sunset near Weedpatch.

Construction started on October 3, 2022 with full closure of the intersection. Detour in place. Contractor resumed work after delays due to wet weather. Drainage Systems work and Concrete improvements to resume.

Expected completion late June 2023.

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**06-0R190 – Arvin SR 223/SR 184 Roundabout**

Expected completion is June 2023.

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**06-0U430 – Morning Drive 3R Rehab**

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between 0.1 mile north of Edison Highway Postmile (PM) 8.5 and 0.1 mile north of Chase Avenue PM 11.6. Complete Streets elements will be incorporated, including Americans with Disabilities Act (ADA)-compliant sidewalks, curb ramps, and continuous bike lanes in both directions, within the project limits.

The project is currently in the PSE and ROW phase. PSE is 95% complete. ROW: Complete. Project is Ready to List. Plan is to submit for CTC allocation in May CTC meeting.

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**Ryan Dermody from District 9 provided the following report:**

### **Storm Updates**

Our maintenance crews and team members have been working through the Emergency Operations Center on snow removal and avalanche mitigation efforts across the district. Please see the District's Quick Maps site, as well as Twitter and Facebook feeds for the latest information on road closures and plowing activities.

### **Local Assistance Updates**

In anticipation of potential emergency damages resulting from recent storms, our District Local Assistance Engineer sent out a proactive refresher with links to resources on the emergency relief program process for immediate opening, permanent restoration, and reimbursement requirements.

### **Project Updates**

- **SR 58 Truck Climbing Lane Location 2 PM 76.3 to 79.5**
  - The Environmental Document will be circulated to the public for 30 days beginning March 21. We will be advertising the circulation and public meeting date in the Bakersfield Californian, the Tehachapi News, and the Mojave Desert News.
- **Cummings Valley Road/ SR 202**
  - Cummings Valley Road / 202 Intersection improvement and construction of a turn pocket on SR 202 west of Tehachapi.
  - Project had weather and utility delays, and the traffic detour stayed up longer than anticipated. SHOPP project.
- **Freeman 3 Overlay Two Lane Section on SR 14**
  - Pavement repair on SR 14 south of Ridgecrest two lane section.
  - Currently in construction and estimated completion is April 2023. SB 1, SHOPP.
- **Rosamond Interchange (Clean CA)**
  - Xeriscape beautification of the interchange at SR 14 and Rosamond Blvd.
  - Project was awarded on March 6<sup>th</sup>. Construction start date TBD.
- **Keene Pavement Project**
  - This 11.3 mile project on SR 58 west of Tehachapi will upgrade pavement, guardrail, bridge rail, median barrier, drainage, and lighting and realign curves in four locations.
  - Currently in Design/RW. Construction start estimate is June 2025 (may get pushed back.) SB 1, SHOPP.
- **Ridgecrest/Inyokern Pavement**
  - Restore pavement, fix drainage, and upgrade to ADA standards along SR 178 through Ridgecrest and Inyokern.
  - Currently in Environmental.
  - start estimate is Oct 2028. SB 1.
  -

### **California City Interchange**

- Our thoughts are with the family of Dekarriay Rayvion Burrell, following the collision on SR 58 earlier this month.

- In **October 2014** the Kern County Roads Department prepared a Project Study Report - Project Development Study (PSR-PDS) for California City to reroute California City Boulevard into the 140th St/SR 58 Interchange.
- The Caltrans SR 58 Access Control Feasibility Study Report (FSR) was signed in October 2017.
- The target date for PA&ED (at an estimated cost of \$5.3m) as stated in the PSR-PDS was August 2023, with construction (estimated between \$48m-\$74m, pending alternatives) anticipated in funding year is 2026; however, PA&ED has not yet been initiated.

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**VIII. EXECUTIVE DIRECTOR’S REPORT:** (Report on Projects and Programs in Progress)

1. March 8, 2023, we had a Regional High Speed Rail Subcommittee meeting including Kern County representatives and High Speed Rail representatives.
2. Next CTC Meeting March 22 & 23, 2023 in Los Angeles
3. April 12-14 – Kern COG Federal Certification Site Visit
4. RSTP & CMAQ timelines representing about \$50 million in funding available to our region were on the consent agenda. The Call for Projects will be posted on the Kern COG website by next week with applications due July 17, 2023. Please let your staff know.
5. Meetings:
  - a. SR 99 and SR 58 missing connectors
  - b. SR 204 and Union Avenue
  - c. 7<sup>th</sup> Standard/SR 43
  - d. SR 33 Safety Improvements
  - e. SR 46 Monthly Status Meeting
  - f. Truck Climbing Lanes on SR 58

**IX. MEMBER STATEMENTS:** On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

None.

**X. ADJOURNMENT-** The meeting was adjourned 7:01 p.m. The next scheduled meeting will be held April 20, 2023.

Respectfully Submitted

\_\_\_\_\_  
Ahron Hakimi, Executive Director

ATTEST:

\_\_\_\_\_  
Bob Smith, Chairman

DATE: \_\_\_\_\_



## IV. C. TPPC

April 20, 2023

TO: TRANSPORTATION PLANNING POLICY COMMITTEE

FROM: Ahron Hakimi,  
Executive Director

BY: Angelica Banuelos  
Administrative Assistant

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. C.  
FY 2023-2024 TRANSPORTATION DEVELOPMENT ACT APPORTIONMENT  
ESTIMATE

### DESCRIPTION:

Pursuant to California Code of Regulations Section 6644, Kern Council of Governments (Kern COG) shall determine and advise all prospective claimants of the amounts of all area apportionments from the Transportation Development Act (TDA) Local Transportation Fund and State Transit Assistance Fund for the following fiscal year. Total TDA related funding for the 2023-2024 fiscal year is estimated to be \$65,888,050.92. The Transportation Technical Advisory Committee has reviewed this item.

### DISCUSSION:

Based upon funding estimates prepared by the Kern County Auditor-Controller for the Local Transportation Fund #24075 and by the Controller of the State of California for the State Transit Assistance Fund #24076, Kern COG anticipates TDA funding for FY 2023-2024 to be as follows:

<u>Fund</u>	<u>FY 2022/23 Amount</u>	<u>FY2023/24 Amount</u>	<u>Percent Incr.(Decr.)</u>
Local Transportation Fund #24075	\$48,190,075.73	\$54,367,690.92	12.82%
State Transit Assistance Fund #24076	\$ 9,031,271.00	\$11,520,360.00	27.56%
	<hr/>	<hr/>	<hr/>
TOTAL	\$57,221,346.73 =====	\$65,888,050.92 =====	15.15% =====

Attached are specific estimates by area of apportionment. Prospective claimants are reminded that the amounts cited represent **estimates** and that available funding will vary with actual tax receipts. In addition, these estimates will be revised in response to new local population estimates provided by the California Department of Finance in May 2023. Finally, the State

Transit Assistance Fund estimate is subject to the discretion of the state budgetary process and should be accepted with caution. This information has been forwarded to staff representatives of each prospective claimant.

ACTION: Information.

Attachments:

Kern County Fiscal Year 2023-24 Local Transportation estimate

California State Controller Fiscal Year 2023-24 State Transit Assistance Allocation Preliminary Estimate

Kern COG FY 2023-24 Apportionment schedule A and B


**MEMORANDUM**

**Date:** March 2, 2023

**To:** Kern COG

**Attn:** Greg Palomo, Administrative Officer

**From:** Aimee X Espinoza  
Auditor-Controller-County Clerk

**By:** Lea Perez, Senior Accountant, FMS 

**Subject:** Fiscal year 2023-2024 Local Transportation Estimate

Pursuant to California Code of Regulations Code Section 6620, we are providing you with the estimate of sales tax revenue for the Local Transportation Fund 24075.

Fiscal Year 2023-2024    \$54,367,690.92

If you have any questions or need additional information, please contact me at (661) 868-3501 or [perezl@kerncounty.com](mailto:perezl@kerncounty.com).



State Controller's Office

Allocation Detail of State Transit Assistance Pursuant to Public Utilities Code (PUC) section 99313.

Fiscal Year 2023-2024 Estimate

Revised as of February 9, 2023

More information at [http://www.sco.ca.gov/ard\\_local\\_apportionments.html](http://www.sco.ca.gov/ard_local_apportionments.html)

For assistance, please call Mike Silvera at 916-323-0704.

County	PUC Section 99313 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)	PUC Section 99313 Funds from Revenue and Taxation Code sections 6051.8(b), and 6201.8(b)	PUC section 99313 Total Amount
Metropolitan Transportation Commission (Alameda County Treasurer)	\$49,936,188.00	\$40,911,426.00	\$90,847,614.00
Alpine County Transportation Commission (Alpine County Treasurer)	\$7,870.00	\$6,448.00	\$14,318.00
Amador County Transportation Commission (Amador County Treasurer)	\$264,297.00	\$216,532.00	\$480,829.00
Butte County Association of Governments (Butte County Treasurer)	\$1,322,293.00	\$1,083,321.00	\$2,405,614.00
Calaveras County Local Transportation Commission (Calaveras County Treasurer)	\$295,464.00	\$242,066.00	\$537,530.00
Colusa County Local Transportation Commission (Colusa County Treasurer)	\$143,026.00	\$117,178.00	\$260,204.00
Del Norte County Local Transportation Commission (Del Norte County Treasurer)	\$178,516.00	\$146,253.00	\$324,769.00
El Dorado County Local Transportation Commission (El Dorado County Treasurer)	\$1,140,249.00	\$934,177.00	\$2,074,426.00
Tahoe Regional Planning Agency (El Dorado County Treasurer1)	\$707,740.00	\$579,833.00	\$1,287,573.00
Fresno County Council of Governments (Fresno County Treasurer)	\$6,632,672.00	\$5,433,976.00	\$12,066,648.00
Glenn County Local Transportation Commission (Glenn County Treasurer)	\$188,564.00	\$154,485.00	\$343,049.00
Humboldt County Association of Governments (Humboldt County Treasurer)	\$886,531.00	\$726,312.00	\$1,612,843.00
Imperial County Transportation Commission (Imperial County Treasurer)	\$1,176,171.00	\$963,607.00	\$2,139,778.00
Inyo County Local Transportation Commission (Inyo County Treasurer)	\$124,472.00	\$101,976.00	\$226,448.00
Kern Council of Governments (Kern County Treasurer)	\$5,967,222.00	\$4,888,791.00	\$10,856,013.00
Kings County Association of Governments (Kings County Treasurer)	\$997,079.00	\$816,881.00	\$1,813,960.00
Lake County/City Council of Governments (Lake County Treasurer)	\$442,105.00	\$362,205.00	\$804,310.00
Lassen County Local Transportation Commission (Lassen County Treasurer)	\$198,559.00	\$162,674.00	\$361,233.00
Los Angeles County Metropolitan Transportation Authority (Los Angeles County Treasurer)	\$64,677,155.00	\$52,988,318.00	\$117,665,473.00
Madera County Local Transportation Commission (Madera County Treasurer)	\$1,032,319.00	\$845,752.00	\$1,878,071.00
Mariposa County Local Transportation Commission (Mariposa County Treasurer)	\$111,794.00	\$91,590.00	\$203,384.00

<b>County</b>	<b>PUC Section 99313 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>	<b>PUC Section 99313 Funds from Revenue and Taxation Code sections 6051.8(b), and 6201.8(b)</b>	<b>PUC section 99313 Total Amount</b>
Mendocino Council of Governments (Mendocino County Treasurer)	\$590,280.00	\$483,601.00	\$1,073,881.00
Merced County Association of Governments (Merced County Treasurer)	\$1,864,898.00	\$1,527,862.00	\$3,392,760.00
Modoc County Local Transportation Commission (Modoc County Treasurer)	\$56,995.00	\$46,695.00	\$103,690.00
Mono County Local Transportation Commission (Mono County Treasurer)	\$87,749.00	\$71,891.00	\$159,640.00
Transportation Agency for Monterey County (Monterey County Treasurer)	\$2,844,628.00	\$2,330,530.00	\$5,175,158.00
Nevada County Local Transportation Commission (Nevada County Treasurer)	\$664,019.00	\$544,014.00	\$1,208,033.00
Orange County Transportation Authority (Orange County Treasurer)	\$20,740,327.00	\$16,992,013.00	\$37,732,340.00
Placer County Transportation Planning Agency (Placer County Treasurer)	\$2,083,907.00	\$1,707,291.00	\$3,791,198.00
Plumas County Local Transportation Commission (Plumas County Treasurer)	\$124,236.00	\$101,783.00	\$226,019.00
Riverside County Transportation Commission (Riverside County Treasurer)	\$15,973,963.00	\$13,087,054.00	\$29,061,017.00
Sacramento Area Council of Governments (Sacramento County Treasurer)	\$12,981,068.00	\$10,635,053.00	\$23,616,121.00
Council of San Benito County Governments (San Benito County Treasurer)	\$429,459.00	\$351,845.00	\$781,304.00
San Bernardino County Transportation Authority (San Bernardino County Treasurer)	\$14,348,315.00	\$11,755,203.00	\$26,103,518.00
San Diego Association of Governments (San Diego County Treasurer)	\$6,218,238.00	\$5,094,442.00	\$11,312,680.00
San Diego Metropolitan Transit System (San Diego County Treasurer1)	\$15,342,331.00	\$12,569,574.00	\$27,911,905.00
San Joaquin Council of Governments (San Joaquin County Treasurer Trans Authority)	\$5,144,003.00	\$4,214,348.00	\$9,358,351.00
San Luis Obispo Area Council of Governments (San Luis Obispo County Treasurer)	\$1,841,175.00	\$1,508,427.00	\$3,349,602.00
Santa Barbara County Association of Governments (SBCAG) (Santa Barbara County Treasurer)	\$2,919,713.00	\$2,392,045.00	\$5,311,758.00
Santa Cruz County Transportation Commission (Santa Cruz County Treasurer)	\$1,748,323.00	\$1,432,355.00	\$3,180,678.00
Shasta Regional Transportation Agency (Shasta County Treasurer)	\$1,184,055.00	\$970,066.00	\$2,154,121.00
Sierra County Local Transportation Commission (Sierra County Treasurer)	\$21,178.00	\$17,351.00	\$38,529.00
Siskiyou County Local Transportation Commission (Siskiyou County Treasurer)	\$287,469.00	\$235,516.00	\$522,985.00
Stanislaus Council of Governments (Stanislaus County Treasurer)	\$3,603,802.00	\$2,952,502.00	\$6,556,304.00
Tehama County Transportation Commission (Tehama County Treasurer)	\$426,659.00	\$349,551.00	\$776,210.00
Trinity County Transportation Commission (Trinity County Treasurer)	\$105,091.00	\$86,098.00	\$191,189.00
Tulare County Association of Governments (Tulare County Treasurer)	\$3,115,491.00	\$2,552,441.00	\$5,667,932.00
Tuolumne County Transportation Council (Tuolumne County Treasurer)	\$362,639.00	\$297,101.00	\$659,740.00

County	PUC Section 99313 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)	PUC Section 99313 Funds from Revenue and Taxation Code sections 6051.8(b), and 6201.8(b)	PUC section 99313 Total Amount
Ventura County Transportation Commission (Ventura County Treasurer)	\$5,467,703.00	\$4,479,547.00	\$9,947,250.00
Total	\$257,008,000.00	\$210,560,000.00	\$467,568,000.00

**State Controller's Office****Allocation Detail of State Transit Assistance Pursuant to Public Utilities Code (PUC) section 99314.****Fiscal Year 2023-2024 Estimate****Revised as of February 9, 2023****More information at [http://www.sco.ca.gov/ard\\_local\\_apportionments.html](http://www.sco.ca.gov/ard_local_apportionments.html)****For assistance, please call Mike Silvera at 916-323-0704.**

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Altamont Corridor Express*		
Alameda County Congestion Management Agency	NA	\$201,015.00
Santa Clara Valley Transportation Authority	NA	\$115,970.00
San Joaquin Regional Rail Commission	NA	\$649,433.00
Regional Entity Totals	\$0	\$966,418.00
	\$0	(\$966,418.00)
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	\$2,032,465,904	\$91,699,315.00
Central Contra Costa Transit Authority	\$12,684,408	\$572,286.00
City of Dixon	\$123,850	\$5,588.00
Eastern Contra Costa Transit Authority	\$6,132,724	\$276,692.00
City of Fairfield	\$2,250,751	\$101,548.00
Golden Gate Bridge Highway and Transportation District	\$138,827,667	\$6,263,525.00
Livermore-Amador Valley Transit Authority	\$6,084,421	\$274,512.00
Marin County Transit District	\$23,726,064	\$1,070,455.00
Napa Valley Transportation Authority	\$1,722,522	\$77,715.00
Peninsula Corridor Joint Powers Board	\$144,681,126	\$6,527,618.00
City of Petaluma	\$739,065	\$33,345.00
City of Rio Vista	\$39,373	\$1,776.00
San Francisco Bay Area Water Emergency Transportation Authority	\$39,452,081	\$1,779,970.00
San Mateo County Transit District	\$145,105,738	\$6,546,775.00
Santa Clara Valley Transportation Authority	\$439,800,215	\$19,842,585.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
City of Santa Rosa	\$2,483,478	\$112,048.00
Solano County Transit	\$5,290,076	\$238,674.00
County of Sonoma	\$3,459,517	\$156,084.00
Sonoma-Marín Area Rail Transit District	\$29,993,581	\$1,353,229.00
City of Union City	\$1,879,467	\$84,796.00
City of Vacaville	\$402,817	\$18,174.00
Western Contra Costa Transit Authority	\$8,044,931	\$362,965.00
Regional Entity Subtotals	\$3,045,389,776	\$137,399,675.00
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	\$201,015.00
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	\$115,970.00
Regional Entity Totals	\$3,045,389,776	\$137,716,660.00
Sacramento Area Council of Governments		
City of Davis (Unitrans)	\$2,957,630	\$133,440.00
County of Sacramento	\$1,189,071	\$53,648.00
Sacramento Regional Transit System	\$88,543,261	\$3,994,830.00
Yolo County Transportation District	\$4,689,895	\$211,595.00
Yuba Sutter Transit Authority	\$1,343,449	\$60,613.00
Regional Entity Totals	\$98,723,306	\$4,454,126.00
San Diego Association of Governments		
North County Transit District	\$33,932,036	\$1,530,921.00
San Diego Metropolitan Transit System		
San Diego Metropolitan Transit System	\$33,958,141	\$1,532,099.00
San Diego Transit Corporation	\$62,951,421	\$2,840,196.00
San Diego Trolley, Inc.	\$42,794,978	\$1,930,793.00
Regional Entity Totals	\$139,704,540	\$6,303,088.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	\$5,356,193.00
Orange County Transportation Authority	NA	\$2,352,151.00
Riverside County Transportation Commission	NA	\$1,196,915.00
San Bernardino County Transportation Authority	NA	\$1,208,670.00
Ventura County Transportation Commission	NA	\$572,809.00
Regional Entity Totals	\$0	\$10,686,738.00
	\$0	(\$10,686,738.00)
Tahoe Regional Planning Agency		
Tahoe Transportation District	\$900,147	\$40,612.00
Alpine County Transportation Commission		
County of Alpine	\$12,816	\$579.00
Amador County Transportation Commission		
Amador Transit	\$204,076	\$9,207.00
Butte County Association of Governments		
Butte Regional Transit	\$1,601,714	\$72,265.00
City of Gridley - Specialized Service	\$22,232	\$1,003.00
Regional Entity Totals	\$1,623,946	\$73,268.00
Calaveras County Local Transportation Commission		
Calaveras Transit Agency	\$79,417	\$3,583.00
Colusa County Local Transportation Commission		
County of Colusa	\$140,877	\$6,356.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Del Norte County Local Transportation Commission		
Redwood Coast Transit Authority	\$204,530	\$9,228.00
El Dorado County Local Transportation Commission		
El Dorado County Transit Authority	\$1,730,379	\$78,070.00
Fresno County Council of Governments		
City of Clovis	\$1,770,328	\$79,872.00
City of Fresno	\$22,991,076	\$1,037,295.00
Fresno County Rural Transit Agency	\$1,875,194	\$84,604.00
Regional Entity Totals	\$26,636,598	\$1,201,771.00
Glenn County Local Transportation Commission		
County of Glenn Transit Service	\$119,071	\$5,372.00
Humboldt County Association of Governments		
City of Arcata	\$213,054	\$9,612.00
Humboldt Transit Authority	\$3,063,481	\$138,216.00
Regional Entity Totals	\$3,276,535	\$147,828.00
Imperial County Transportation Commission		
Imperial County Transportation Commission	\$2,462,028	\$111,080.00
Quechan Indian Tribe	\$21,107	\$953.00
Regional Entity Totals	\$2,483,135	\$112,033.00
Inyo County Local Transportation Commission	None	None

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Kern Council of Governments		
City of Arvin	\$62,152	\$2,804.00
City of California City	\$25,760	\$1,162.00
City of Delano	\$279,451	\$12,608.00
Golden Empire Transit District	\$5,882,508	\$265,403.00
County of Kern	\$1,194,767	\$53,905.00
City of McFarland	\$12,106	\$547.00
City of Ridgecrest	\$159,250	\$7,185.00
City of Shafter	\$57,568	\$2,597.00
City of Taft	\$360,169	\$16,250.00
City of Tehachapi	\$28,252	\$1,275.00
City of Wasco	\$31,839	\$1,436.00
Regional Entity Totals	\$8,093,822	\$365,172.00
Kings County Association of Governments		
City of Corcoran	\$122,620	\$5,532.00
Kings County Area Public Transit Agency	\$762,823	\$34,416.00
Regional Entity Totals	\$885,443	\$39,948.00
Lake County/City Council of Governments		
Lake Transit Authority	\$498,852	\$22,507.00
Lassen County Local Transportation Commission		
Lassen Transit Service Agency	\$186,872	\$8,431.00
Los Angeles County Metropolitan Transportation Authority		
Antelope Valley Transit Authority	\$20,326,872	\$917,093.00
City of Arcadia	\$1,607,131	\$72,509.00
City of Burbank	\$3,769,842	\$170,085.00
City of Claremont	\$456,234	\$20,584.00
City of Commerce	\$4,235,696	\$191,103.00
City of Culver City	\$15,278,536	\$689,326.00
Foothill Transit	\$67,815,955	\$3,059,671.00



<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
City of Gardena	\$13,772,242	\$621,366.00
City of Glendale	\$8,225,171	\$371,097.00
City of La Mirada	\$874,670	\$39,463.00
Long Beach Public Transportation Company	\$60,542,189	\$2,731,498.00
City of Los Angeles	\$98,801,791	\$4,457,667.00
County of Los Angeles	\$6,316,927	\$285,003.00
Los Angeles County Metropolitan Transportation Authority	\$1,332,273,335	\$60,108,537.00
City of Montebello	\$20,096,742	\$906,710.00
City of Norwalk	\$9,188,277	\$414,550.00
City of Pasadena	\$7,704,457	\$347,604.00
City of Redondo Beach	\$2,905,619	\$131,094.00
City of Santa Clarita	\$26,010,198	\$1,173,509.00
City of Santa Monica	\$47,544,183	\$2,145,064.00
Southern California Regional Rail Authority***	\$236,865,779	NA
City of Torrance	\$20,472,763	\$923,675.00
Regional Entity Subtotals	\$2,005,084,609	\$79,777,208.00
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA***	NA	\$5,356,193.00
Regional Entity Totals	\$2,005,084,609	\$85,133,401.00
Madera County Local Transportation Commission		
City of Chowchilla	\$524,476	\$23,663.00
City of Madera	\$169,785	\$7,660.00
County of Madera	\$67,286	\$3,036.00
Regional Entity Totals	\$761,547	\$34,359.00
Mariposa County Local Transportation Commission		
County of Mariposa	\$73,004	\$3,294.00
Mendocino Council of Governments		
Mendocino Transit Authority	\$957,692	\$43,208.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	\$1,025,125	\$46,251.00
Yosemite Area Regional Transportation System (YARTS)	\$958,913	\$43,264.00
Regional Entity Totals	\$1,984,038	\$89,515.00
Modoc County Local Transportation Commission		
Modoc Transportation Agency	\$107,653	\$4,857.00
Mono County Local Transportation Commission		
Eastern Sierra Transit Authority	\$2,824,223	\$127,421.00
Transportation Agency for Monterey County		
Monterey-Salinas Transit District	\$19,637,486	\$885,990.00
Nevada County Local Transportation Commission		
County of Nevada	\$369,077	\$16,652.00
City of Truckee	\$323,083	\$14,577.00
Regional Entity Totals	\$692,160	\$31,229.00
Orange County Transportation Authority		
City of Laguna Beach	\$1,910,271	\$86,186.00
Orange County Transportation Authority	\$110,748,483	\$4,996,669.00
Regional Entity Subtotals	\$112,658,754	\$5,082,855.00
Orange County Transportation Authority - Corresponding to SCRRA***	NA	\$2,352,151.00
Regional Entity Totals	\$112,658,754	\$7,435,006.00
Placer County Transportation Planning Agency		
City of Auburn	\$21,830	\$985.00
County of Placer	\$5,410,141	\$244,091.00
City of Roseville	\$1,175,827	\$53,050.00
Regional Entity Totals	\$6,607,798	\$298,126.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Plumas County Local Transportation Commission		
County of Plumas	\$346,829	\$15,648.00
County Service Area 12 - Specialized Service	\$80,198	\$3,618.00
Regional Entity Totals	\$427,027	\$19,266.00
Riverside County Transportation Commission		
City of Banning	\$208,349	\$9,400.00
City of Beaumont	\$318,557	\$14,372.00
City of Corona	\$426,555	\$19,245.00
Palo Verde Valley Transit Agency	\$175,762	\$7,930.00
City of Riverside - Specialized Service	\$493,635	\$22,271.00
Riverside Transit Agency	\$18,329,390	\$826,972.00
Sunline Transit Agency	\$11,506,078	\$519,123.00
Regional Entity Subtotals	\$31,458,326	\$1,419,313.00
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	\$1,196,915.00
Regional Entity Totals	\$31,458,326	\$2,616,228.00
Council of San Benito County Governments		
San Benito County Local Transportation Authority	\$151,384	\$6,830.00
San Bernardino County Transportation Authority		
Morongo Basin Transit Authority	\$1,027,787	\$46,371.00
Mountain Area Regional Transit Authority	\$564,732	\$25,479.00
City of Needles	\$58,190	\$2,625.00
Omnitrans	\$34,279,207	\$1,546,584.00
Victor Valley Transit Authority	\$4,530,204	\$204,390.00
Regional Entity Subtotals	\$40,460,120	\$1,825,449.00
San Bernardino County Transportation Authority - Corresponding to SCRRA***	NA	\$1,208,670.00
Regional Entity Totals	\$40,460,120	\$3,034,119.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
San Joaquin Council of Governments		
Altamont Corridor Express *	\$21,420,132	NA
City of Escalon	\$51,911	\$2,342.00
City of Lodi	\$887,825	\$40,056.00
City of Manteca	\$77,826	\$3,511.00
City of Ripon	\$44,345	\$2,001.00
San Joaquin Regional Transit District	\$10,156,807	\$458,247.00
City of Tracy	\$194,489	\$8,775.00
Regional Entity Subtotals	\$32,833,335	\$514,932.00
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	\$649,433.00
Regional Entity Totals	\$32,833,335	\$1,164,365.00
San Luis Obispo Area Council of Governments		
City of Arroyo Grande - Specialized Service	\$0	\$0.00
City of Atascadero	\$37,783	\$1,705.00
City of Morro Bay	\$42,401	\$1,913.00
City of Pismo Beach - Specialized Service	\$0	\$0.00
City of San Luis Obispo Transit	\$821,105	\$37,046.00
San Luis Obispo Regional Transit Authority	\$1,903,882	\$85,898.00
Regional Entity Totals	\$2,805,171	\$126,562.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Santa Barbara County Association of Governments (SBCAG)		
City of Guadalupe	\$69,525	\$3,137.00
City of Lompoc	\$136,501	\$6,159.00
County of Santa Barbara	\$0	\$0.00
Santa Barbara County Association of Governments (SBCAG)	\$1,620,453	\$73,110.00
Santa Barbara Metropolitan Transit District	\$13,488,703	\$608,573.00
City of Santa Maria	\$906,214	\$40,886.00
City of Solvang	\$104,313	\$4,706.00
Regional Entity Totals	\$16,325,709	\$736,571.00
Santa Cruz County Transportation Commission		
Santa Cruz Metropolitan Transit District	\$34,885,448	\$1,573,936.00
Shasta Regional Transportation Agency		
Redding Area Bus Authority	\$1,357,867	\$61,263.00
Sierra County Local Transportation Commission		
County of Sierra - Specialized Service	\$17,768	\$803.00
Siskiyou County Local Transportation Commission		
County of Siskiyou	\$271,330	\$12,242.00
Stanislaus Council of Governments		
Stanislaus Regional Transit Authority	\$4,244,345	\$191,493.00
City of Turlock	\$293,666	\$13,249.00
Regional Entity Totals	\$4,538,011	\$204,742.00
Tehama County Transportation Commission		
County of Tehama	\$194,589	\$8,779.00
Trinity County Transportation Commission		
County of Trinity	\$76,212	\$3,438.00

<b>Regional Entity and Operator(s)</b>	<b>Revenue Basis</b>	<b>PUC Section 99314 Funds from Revenue and Taxation Code sections 7102(a)(3), 6051.8(a), and 6201.8(a)</b>
Tulare County Association of Governments		
City of Dinuba	\$276,368	\$12,469.00
City of Porterville	\$846,792	\$38,205.00
City of Tulare	\$589,094	\$26,578.00
County of Tulare	\$1,191,032	\$53,736.00
City of Visalia	\$4,391,535	\$198,134.00
City of Woodlake	\$13,667	\$618.00
Regional Entity Totals	\$7,308,488	\$329,740.00
Tuolumne County Transportation Council		
Tuolumne County Transit Agency	\$203,234	\$9,169.00
Ventura County Transportation Commission		
City of Camarillo	\$751,079	\$33,887.00
Gold Coast Transit District	\$4,272,461	\$192,762.00
City of Moorpark	\$299,991	\$13,535.00
City of Simi Valley	\$1,167,392	\$52,670.00
City of Thousand Oaks	\$423,749	\$19,118.00
Regional Entity Subtotals	\$6,914,672	\$311,972.00
Ventura County Transportation Commission - Corresponding to SCRRA***	NA	\$572,809.00
Regional Entity Totals	\$6,914,672	\$884,781.00
State Totals	\$5,696,443,829	\$257,008,000.00

Kern Council of Governments  
Transportation Development Act -- "Schedule A"  
LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS  
FY 2023/24

Revised: March 24, 2023

Prospective Claimant	POPULATION BASIS 01/01/22	POPULATION RATIO	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE RATIO	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	19,639	2.16%	\$ 1,104,437.45	\$ 234,335.23	62,152	0.77%	\$ 5,101.00	\$ 1,343,873.68
BAKERSFIELD (1)	408,865	44.94%	\$ 21,843,654.33	\$ 4,878,633.03	0	0.00%	\$ -	\$ 26,722,287.36
CALIFORNIA CITY	14,952	1.64%	\$ 840,854.87	\$ 178,409.31	25,760	0.32%	\$ 2,114.00	\$ 1,021,378.18
DELANO	51,258	5.63%	\$ 2,882,593.56	\$ 611,617.46	279,451	3.45%	\$ 22,937.00	\$ 3,517,148.01
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$ -	\$ -	5,882,508	72.68%	\$ 482,841.00	\$ 482,841.00
MARICOPA	1,018	0.11%	\$ 57,249.21	\$ 12,146.92	0	0.00%	\$ -	\$ 69,396.13
MCFARLAND	13,902	1.53%	\$ 781,806.07	\$ 165,880.56	12,106	0.15%	\$ 995.00	\$ 948,681.63
RIDGECREST	28,061	3.08%	\$ 1,578,065.04	\$ 334,827.69	159,250	1.97%	\$ 13,071.00	\$ 1,925,963.72
SHAFTER	20,486	2.25%	\$ 1,152,070.15	\$ 244,441.75	57,568	0.71%	\$ 4,725.00	\$ 1,401,236.90
TAFT	7,011	0.77%	\$ 394,277.25	\$ 83,656.21	360,169	4.45%	\$ 29,563.00	\$ 507,496.46
TEHACHAPI	12,375	1.36%	\$ 695,932.25	\$ 147,660.19	28,252	0.35%	\$ 2,319.00	\$ 845,911.44
WASCO	26,689	2.93%	\$ 1,500,907.94	\$ 318,456.79	31,839	0.39%	\$ 2,613.00	\$ 1,821,977.74
KERN CO.-IN (1)	149,088	16.39%	\$ 7,965,041.61	\$ 1,778,938.38	0	0.00%	\$ -	\$ 9,743,979.99
KERN CO.-OUT	156,469	17.20%	\$ 8,799,339.25	\$ 1,867,009.48	1,194,767	14.76%	\$ 98,068.00	\$ 10,764,416.73
METRO-BAKERSFIELD CTSA	N/A	N/A	\$ 1,568,878.73	\$ -	0	0.00%	\$ -	\$ 1,568,878.73
TOTALS	909,813	100.00%	\$ 51,165,107.72	\$ 10,856,013.00	8,093,822	100.00%	\$ 664,347.00	\$ 62,685,467.72
PROOF	909,813	100.00%	\$ 51,165,107.72	\$ 10,856,013.00	8,093,822	100.00%	\$ 664,347.00	\$ 62,685,467.72
KERN COG ADMINISTRATION	N/A	1.00%	\$ 543,676.91	\$ -	N/A	\$ -	\$ -	\$ 543,676.91
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$ 1,076,480.28	\$ -	N/A	\$ -	\$ -	\$ 1,076,480.28
KERN COG PLANNING (2)	N/A	3.00%	\$ 1,582,426.01	\$ -	N/A	\$ -	\$ -	\$ 1,582,426.01
ESTIMATED TOTAL	N/A		\$ 54,367,690.92	\$ -	N/A	\$ -	\$ -	\$ 65,888,050.92
			\$ 54,367,690.92					

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS.  
THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 73.28% AND 26.72% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS.  
SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT

SCHEDULE "B"

PLANNING CONTRIBUTIONS BY AREA OF APPORTIONMENT

Fiscal Year 2023-2024

Revised: March 24, 2023

Prospective Claimant	POPULATION BASIS at 01/01/22	POPULATION RATIO	PLANNING CONTRIBUTION
ARVIN	19,639	2.16%	\$ 34,158
CALIFORNIA CITY	14,952	1.64%	\$ 26,006
DELANO	51,258	5.63%	\$ 89,152
GOLDEN EMPIRE TRANSIT	557,953	61.33%	\$ 970,440
MARICOPA	1,018	0.11%	\$ 1,771
MCFARLAND	13,902	1.53%	\$ 24,180
RIDGECREST	28,061	3.08%	\$ 48,806
SHAFTER	20,486	2.25%	\$ 35,631
TAFT	7,011	0.77%	\$ 12,194
TEHACHAPI	12,375	1.36%	\$ 21,524
WASCO	26,689	2.93%	\$ 46,420
KERN TRANSIT	156,469	17.20%	\$ 272,145
	-	-	-
TOTALS	909,813	100.00%	\$ 1,582,426
PROOF	909,813	100.00%	\$ 1,582,426





## IV. D TPPC

April 20,2023

TO: Transportation Planning Policy Committee

From: Ahron Hakimi, Executive Director

By: Irene Enriquez  
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. D.  
FY 2022-23 KERN REGION LOW CARBON TRANSIT OPERATORS PROGRAM  
(LCTOP) CALL FOR PROJECTS

### DESCRIPTION:

Annual Caltrans funding is available for transit expansion projects that reduce greenhouse gas emissions for a very limited time through Low Carbon Transit Operations Program (LCTOP). The region is estimated to receive a total of **\$2,369,913**. Member agencies eligible for LCTOP funds were e-mailed the regional apportionment on Wednesday, March 15,2023. This item has been reviewed by the Transportation Technical Advisory Committee.

### DISCUSSION:

On March 1, 2023, Kern COG staff received an apportionment estimate from the State Controllers Office (SCO) for the Kern Region for LCTOP funding. Caltrans will administer the LCTOP funding program in two accounts: 99313 (Regional funds to be distributed by the adoption of a Kern COG program of projects (POP)); and 99314 (Member Agency direct allocation only) totaling **\$2,369,913**. The hard deadline to submit LCTOP allocation requests to Caltrans is **Monday, May 1, 2023**

The City of Tehachapi requested Kern COG staff transfer its FY 2022-2023 LCTOP funds (totaling \$30,887) to Kern Transit (County of Kern) for the Free Fares for Students Project.

### **Expenditures Eligible for funding**

Funding for the program shall be expended to provide transit operating or capital assistance that meet all of the following criteria:

1. Expenditures supporting new expanded bus or rail services, or expanded intermodal transit facilities, and may include equipment acquisition, fueling, and maintenance, and other costs to operate those services or facilities.
2. The recipient transit agency demonstrates that each expenditure directly enhances or expands transit service to increase mode share.

3. The recipient transit agency demonstrates that each expenditure reduces greenhouse gas emissions.

### **Example of Eligible Projects**

Expand transit services:

1. Implement bus rapid transit (for new routes or expansion of existing routes).
2. Increase service (extend transit routes, increase the frequency of service, and extend service hours).
3. Free or reduced-fare transit passes/vouchers.
4. Increase capacity on routes nearing capacity (add more buses, or rail cars to existing routes).
5. Purchase zero-emission or hybrid vehicles and equipment (e.g. buses, railcars, auxiliary electrical power units).
6. Expanded intermodal transit facilities.
7. Install new transit stops/stations that connect to bike/pedestrian paths.
8. Upgrade transit vehicles to support active transportation and encourage ridership (e.g., bicycle racks on buses; bicycle storage on rail cars).

Since the SCO has apportioned these monies for use in the fiscal year 2022-23, Kern COG staff suggests the following project timeline:

E-mail the FY 2022-23 LCTOP Kern region apportionment schedule to member agencies eligible for the FY 2022-23 funds on Wednesday, March 15, 2023.

Presentation and adoption of the Kern COG FY 2022-23 LCTOP POP and submittal of the member agencies allocation request **April 7, 2023 (to ensure making the April 20, 2023 Transportation Planning Policy Committee Agenda).**

**All FY 2022-23 LCTOP completed project applications (with supporting documents) are due to Caltrans LCTOP staff by Monday, May 1, 2023.**

Should you have any questions or require additional information, please contact Regional Irene Enriquez Planner at **(661) 635-2918** or E-mail at [ienriquez@kerncog.org](mailto:ienriquez@kerncog.org).

#### **ACTION:**

Staff recommends the Transportation Planning Policy Committee adopt the LCTOP FY 2022-23 Program of Projects by Resolution 23-09. ROLL CALL VOTE.

Attachment: FY 2022-23 State Controller Apportionment Schedule  
Kern COG FY 2022-23 LCTOP POP  
Apportionment Release Letter form City of Tehachapi

**Low Carbon Transit Operations Draft Program Attachment "A"**

**Kern**

Program of Projects		County		FY 2022/2023	
Agency	Project Description	99313	99314	Total apportionment	Project Amount
Arvin	Microgrid (transit Infrastructure-renewable)	\$48,260	\$1,049	\$49,309	
California City	Construct shade structure that will have solar panels that will support EV charging	\$36,743	\$435	\$37,178	
Delano	Free Fares	\$125,960	\$4,719	\$130,679	
GET	Free Fares	\$1,371,098	\$99,327	\$1,470,425	
Kern Transit	Free Fares for Students - \$54,676 Funding for ZEB - \$350,000	\$384,502	\$20,174	\$404,676	
McFarland	Purchase Zero Emissions Bus	\$34,162	\$204	\$34,366	
Ridgecrest	Electric Van Acquisition	\$68,956	\$2,689	\$71,645	
Shafter	On-Demand Transit Expansion for Saturday Transit Service	\$50,342	\$972	\$51,314	
Taft	Electric Charging Stations and related support infrastructure	\$17,229	\$6,082	\$23,311	
Tehachapi	Transfer funds to Kern Transit	\$30,410	\$477	\$30,887	
Wasco	Bus shelters	\$65,585	\$538	\$66,123	
Regional Totals		\$2,233,247	\$136,666	\$2,369,913	

Regional Surplus				Regional Surplus Amt.
				\$0

BEFORE THE KERN COUNCIL OF GOVERNMENTS  
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 23-09

In the matter of:

RESOLUTION OF THE KERN COUNCIL OF GOVERNMENTS TO EXECUTE THE KERN COUNTY LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) EXPENDITURE PLAN WORKSHEET FOR FISCAL YEARS 2022 THROUGH 2023

WHEREAS, Senate Bill 862 establishes the LCTOP as a formulaic program instead of a state-level competitive program; and

WHEREAS, The California Department of Transportation (Caltrans) is responsible for ensuring that the statutory requirements of the program are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law; and

WHEREAS the State Controller of California identified Kern Council of Governments as an eligible project sponsor/ recipient agency; and

WHEREAS, on January 15, 2015, Kern Council of Governments adopted a policy guidance document to establish a regional protocol and advance a list of eligible and regionally approved projects for LCTOP funding; and

WHEREAS, the City of Tehachapi was unable to identify an eligible LCTOP project for FY 2022-23 and chose to transfer its 99313 apportionments (\$30,410) and 99314 apportionments (\$477) totaling \$30,887 to Kern Transit (County of Kern); and

WHEREAS Kern Council of Governments wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director.

NOW THEREFORE, BET IT RESOLVED:

1. That the Kern Council of Governments agrees to comply with all conditions and requirements set forth in the Certification and Assurance document and applicable statutes, regulations, and guidelines for all LCTOP funded transit projects; and
2. That the Kern Council of Governments' Executive Director is authorized to execute the Kern County Low Carbon Transit Operations Program (LCTOP) Expenditure Plan Worksheet for fiscal years 2022 through 2023.

ADOPTED, SIGNED, AND APPROVED THIS 20<sup>th</sup> Day of April 2023.

AYES:

NOES:

ABSTAIN:

ABSENT:

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Bob Smith, Chairman  
Kern Council of Governments

ATTEST:

I hereby certify that the forgoing is a true resolution of the Kern Council of Governments duly adopted at a regularly scheduled meeting on the 20<sup>th</sup> day of April 2023.

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Ahron Hakimi  
Executive Director

Date: April 20, 2023



**MALIA M. COHEN**  
**California State Controller**

March 1, 2023

County Auditors  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

**SUBJECT: Low Carbon Transit Operations Program**

Pursuant to Health and Safety Code section 39719(b)(1)(B), the State Controller's Office shall allocate five percent of the annual proceeds from the Greenhouse Gas Reduction Fund to the Low Carbon Transit Operations Program. The allocation is made according to the requirements of the Low Carbon Transit Operations Program and pursuant to the distribution formula in sections 99312(b) or (c), 99313, and 99314 of the Public Utilities Code. Enclosed is a schedule that provides the amounts available for the Fiscal Year 2022-23 Low Carbon Transit Operations Program.

Please contact Ou Saelee by telephone at (916) 322-4622 or by email at [Osaelee@sco.ca.gov](mailto:Osaelee@sco.ca.gov) with any questions or for additional information.

Sincerely,

MELMA DIZON  
Manager  
Local Apportionments Section

Enclosures

**STATE CONTROLLER'S OFFICE**  
**LOW CARBON TRANSIT OPERATIONS PROGRAM**  
**ELIGIBLE ALLOCATION FISCAL YEAR 2022-23 SUMMARY**

Regional Entity	PUC 99313 Fiscal Year 2022-23 Eligible Allocation	PUC 99314 Fiscal Year 2022-23 Eligible Allocation	Total Fiscal Year 2022-23 Eligible Allocation
	<b>A</b>	<b>B</b>	<b>C= (A + B)</b>
Metropolitan Transportation Commission	\$ 18,688,737	\$ 51,540,787	\$ 70,229,524
Sacramento Area Council of Governments	4,858,195	1,666,967	6,525,162
San Diego Association of Governments	2,327,190	572,951	2,900,141
San Diego Metropolitan Transit System	5,741,904	2,358,945	8,100,849
Tahoe Regional Planning Agency	264,873	15,199	280,072
Alpine County Transportation Commission	2,946	216	3,162
Amador County Transportation Commission	98,914	3,446	102,360
Butte County Association of Governments	494,871	27,421	522,292
Calaveras County Local Transportation Commission	110,578	1,341	111,919
Colusa County Local Transportation Commission	53,528	2,379	55,907
Del Norte County Local Transportation Commission	66,810	3,454	70,264
El Dorado County Local Transportation Commission	426,741	29,218	455,959
Fresno County Council of Governments	2,482,293	449,765	2,932,058
Glenn County Local Transportation Commission	70,570	2,011	72,581
Humboldt County Association of Governments	331,786	55,325	387,111
Imperial County Transportation Commission	440,185	41,928	482,113
Inyo County Local Transportation Commission	46,584	0	46,584
Kern Council of Governments	2,233,247	136,666	2,369,913
Kings County Association of Governments	373,159	14,951	388,110
Lake County/City Council of Governments	165,459	8,423	173,882
Lassen County Local Transportation Commission	74,311	3,155	77,466
Los Angeles County Metropolitan Transportation Authority	24,205,580	31,861,375	56,066,955
Madera County Local Transportation Commission	386,348	12,859	399,207
Mariposa County Local Transportation Commission	41,839	1,233	43,072
Mendocino Council of Governments	220,914	16,171	237,085
Merced County Association of Governments	697,942	33,501	731,443
Modoc County Local Transportation Commission	21,331	1,818	23,149
Mono County Local Transportation Commission	32,840	47,688	80,528
Transportation Agency for Monterey County	1,064,609	331,584	1,396,193
Nevada County Local Transportation Commission	248,511	11,687	260,198
Orange County Transportation Authority	7,762,117	2,782,569	10,544,686
Placer County Transportation Planning Agency	779,907	111,574	891,481
Plumas County Local Transportation Commission	46,495	7,210	53,705
Riverside County Transportation Commission	5,978,294	979,130	6,957,424
Council of San Benito County Governments	160,726	2,556	163,282
San Bernardino County Transportation Authority	5,369,891	1,135,527	6,505,418
San Joaquin Council of Governments	1,925,155	435,767	2,360,922
San Luis Obispo Area Council of Governments	689,064	47,366	736,430
Santa Barbara County Association of Governments	1,092,709	275,664	1,368,373
Santa Cruz County Transportation Commission	654,314	589,049	1,243,363
Shasta Regional Transportation Agency	443,135	22,928	466,063
Sierra County Local Transportation Commission	7,926	300	8,226
Siskiyou County Local Transportation Commission	107,586	4,581	112,167
Stanislaus Council of Governments	1,348,731	76,625	1,425,356
Tehama County Transportation Commission	159,678	3,286	162,964
Trinity County Transportation Commission	39,330	1,287	40,617
Tulare County Association of Governments	1,165,980	123,406	1,289,386
Tuolumne County Transportation Council	135,719	3,432	139,151
Ventura County Transportation Commission	2,046,301	331,131	2,377,432
State Totals	\$ 96,185,853	\$ 96,185,852	\$ 192,371,705

**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2022-23 Eligible Allocation
Altamont Corridor Express*		
Alameda County Congestion Management Agency	\$ NA	\$ 75,230
Santa Clara Valley Transportation Authority	NA	43,402
San Joaquin Regional Rail Commission	NA	243,052
Regional Entity Totals	0	361,684
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	2,032,465,904	34,318,686
Central Contra Costa Transit Authority	12,684,408	214,179
City of Dixon	123,850	2,091
Eastern Contra Costa Transit Authority	6,132,724	103,553
City of Fairfield	2,250,751	38,004
Golden Gate Bridge Highway and Transportation District	138,827,667	2,344,139
Livermore-Amador Valley Transit Authority	6,084,421	102,737
Marin County Transit District	23,726,064	400,620
Napa Valley Transportation Authority	1,722,522	29,085
Peninsula Corridor Joint Powers Board	144,681,126	2,442,976
City of Petaluma	739,065	12,479
City of Rio Vista	39,373	665
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	39,452,081	666,158
San Mateo County Transit District	145,105,738	2,450,146
Santa Clara Valley Transportation Authority	439,800,215	7,426,137
City of Santa Rosa	2,483,478	41,934
Solano County Transit (SOLTRANS)	5,290,076	89,324
County of Sonoma	3,459,517	58,415
Sonoma-Marin Area Rail Transit District	29,993,581	506,449
City of Union City	1,879,467	31,735
City of Vacaville	402,817	6,802
Western Contra Costa Transit Authority	8,044,931	135,841
Regional Entity Subtotals	3,045,389,776	51,422,155
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	75,230
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	43,402
Regional Entity Totals	3,045,389,776	51,540,787
Sacramento Area Council of Governments		
City of Davis (Unitrans)	2,957,630	49,940
County of Sacramento	1,189,071	20,078
Sacramento Regional Transit System	88,543,261	1,495,075
Yolo County Transportation District	4,689,895	79,190
Yuba Sutter Transit Authority	1,343,449	22,684
Regional Entity Totals	98,723,306	1,666,967
San Diego Association of Governments		
North County Transit District	33,932,036	572,951

\* The estimated available amounts to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

\*\* The estimated available amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.



**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>Fiscal Year 2022-23 Eligible Allocation</u>
San Diego Metropolitan Transit System		
San Diego Metropolitan Transit System	33,958,141	573,391
San Diego Transit Corporation	62,951,421	1,062,950
San Diego Trolley, Inc.	<u>42,794,978</u>	<u>722,604</u>
Regional Entity Totals	139,704,540	2,358,945
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	2,004,568
Orange County Transportation Authority	NA	880,298
Riverside County Transportation Commission	NA	447,948
San Bernardino County Transportation Authority	NA	452,348
Ventura County Transportation Commission	<u>NA</u>	<u>214,375</u>
Regional Entity Totals	0	3,999,537
Tahoe Regional Planning Agency		
Tahoe Transportation District	900,147	15,199
Alpine County Transportation Commission		
County of Alpine	12,816	216
Amador County Transportation Commission		
Amador Transit	204,076	3,446
Butte County Association of Governments		
Butte Regional Transit	1,601,714	27,046
City of Gridley - Specialized Service	<u>22,232</u>	<u>375</u>
Regional Entity Totals	1,623,946	27,421
Calaveras County Local Transportation Commission		
Calaveras Transit Agency	79,417	1,341
Colusa County Local Transportation Commission		
County of Colusa	140,877	2,379
Del Norte County Local Transportation Commission		
Redwood Coast Transit Authority	204,530	3,454
El Dorado County Local Transportation Commission		
El Dorado County Transit Authority	1,730,379	29,218

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\*\*\* The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2022-23 Eligible Allocation
Fresno County Council of Governments		
City of Clovis	1,770,328	29,892
City of Fresno	22,991,076	388,210
Fresno County Rural Transit Agency	<u>1,875,194</u>	<u>31,663</u>
Regional Entity Totals	26,636,598	449,765
Glenn County Local Transportation Commission		
County of Glenn Transit Service	119,071	2,011
Humboldt County Association of Governments		
City of Arcata	213,054	3,597
Humboldt Transit Authority	<u>3,063,481</u>	<u>51,728</u>
Regional Entity Totals	3,276,535	55,325
Imperial County Transportation Commission		
Imperial County Transportation Commission (ICTC)	2,462,028	41,572
Quechan Indian Tribe	<u>21,107</u>	<u>356</u>
Regional Entity Totals	2,483,135	41,928
Inyo County Local Transportation Commission	None	None
Kern Council of Governments		
City of Arvin	62,152	1,049
City of California City	25,760	435
City of Delano	279,451	4,719
Golden Empire Transit District	5,882,508	99,327
County of Kern	1,194,767	20,174
City of McFarland	12,106	204
City of Ridgecrest	159,250	2,689
City of Shafter	57,568	972
City of Taft	360,169	6,082
City of Tehachapi	28,252	477
City of Wasco	<u>31,839</u>	<u>538</u>
Regional Entity Totals	8,093,822	136,666
Kings County Association of Governments		
City of Corcoran	122,620	2,070
Kings County Area Public Transit Agency	<u>762,823</u>	<u>12,881</u>
Regional Entity Totals	885,443	14,951
Lake County/City Council of Governments		
Lake Transit Authority	498,852	8,423
Lassen County Local Transportation Commission		
Lassen Transit Service Agency	186,872	3,155
Los Angeles County Metropolitan Transportation Authority		
Antelope Valley Transit Authority	20,326,872	343,224
City of Arcadia	1,607,131	27,137
City of Burbank	3,769,842	63,655
City of Claremont	456,234	7,704
City of Commerce	4,235,696	71,521
City of Culver City	15,278,536	257,982
Foothill Transit	67,815,955	1,145,089
City of Gardena	13,772,242	232,548
City of Glendale	8,225,171	138,884
City of La Mirada	874,670	14,769

**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2022-23 Eligible Allocation
Long Beach Public Transportation Company	60,542,189	1,022,270
City of Los Angeles	98,801,791	1,668,293
County of Los Angeles	6,316,927	106,663
Los Angeles County Metropolitan Transportation Authority	1,332,273,335	22,495,758
City of Montebello	20,096,742	339,338
City of Norwalk	9,188,277	155,146
City of Pasadena	7,704,457	130,092
City of Redondo Beach	2,905,619	49,062
City of Santa Clarita	26,010,198	439,189
City of Santa Monica	47,544,183	802,795
Southern California Regional Rail Authority***	236,865,779	NA
City of Torrance	20,472,763	345,688
Regional Entity Subtotals	2,005,084,609	29,856,807
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA**:	NA	2,004,568
Regional Entity Totals	2,005,084,609	31,861,375
Madera County Local Transportation Commission		
City of Chowchilla	524,476	8,856
City of Madera	169,785	2,867
County of Madera	67,286	1,136
Regional Entity Totals	761,547	12,859
Mariposa County Local Transportation Commission		
County of Mariposa	73,004	1,233
Mendocino Council of Governments		
Mendocino Transit Authority	957,692	16,171
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	1,025,125	17,310
Yosemite Area Regional Transportation System (YARTS)	958,913	16,191
Regional Entity Totals	1,984,038	33,501
Modoc County Local Transportation Commission		
Modoc Transportation Agency	107,653	1,818
Mono County Local Transportation Commission		
Eastern Sierra Transit Authority	2,824,223	47,688
Transportation Agency for Monterey County		
Monterey-Salinas Transit	19,637,486	331,584

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\*\*\* The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2022-23 Eligible Allocation
Nevada County Local Transportation Commission		
County of Nevada	369,077	6,232
City of Truckee	323,083	5,455
Regional Entity Totals	692,160	11,687
Orange County Transportation Authority		
City of Laguna Beach	1,910,271	32,255
Orange County Transportation Authority	110,748,483	1,870,016
Regional Entity Subtotals	112,658,754	1,902,271
Orange County Transportation Authority - Corresponding to SCRRA***	NA	880,298
Regional Entity Totals	112,658,754	2,782,569
Placer County Transportation Planning Agency		
City of Auburn	21,830	369
County of Placer	5,410,141	91,351
City of Roseville	1,175,827	19,854
Regional Entity Totals	6,607,798	111,574
Plumas County Local Transportation Commission		
County of Plumas	346,829	5,856
County Service Area 12 - Specialized Service	80,198	1,354
Regional Entity Totals	427,027	7,210
Riverside County Transportation Commission		
City of Banning	208,349	3,518
City of Beaumont	318,557	5,379
City of Corona	426,555	7,202
Palo Verde Valley Transit Agency	175,762	2,968
City of Riverside - Specialized Service	493,635	8,335
Riverside Transit Agency	18,329,390	309,497
Sunline Transit Agency	11,506,078	194,283
Regional Entity Subtotals	31,458,326	531,182
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	447,948
Regional Entity Totals	31,458,326	979,130
Council of San Benito County Governments		
San Benito County Local Transportation Authority	151,384	2,556
San Bernardino County Transportation Authority		
Morongo Basin Transit Authority	1,027,787	17,354
Mountain Area Regional Transit Authority	564,732	9,536
City of Needles	58,190	983
Omnitrans	34,279,207	578,812
Victor Valley Transit Authority	4,530,204	76,494
Regional Entity Subtotals	40,460,120	683,179
San Bernardino County Transportation Authority - Corresponding to SCRRA***	NA	452,348
Regional Entity Totals	40,460,120	1,135,527

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\*\*\* The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2022-23 Eligible Allocation
San Joaquin Council of Governments		
Altamont Corridor Express (ACE)*	21,420,132	NA
City of Escalon	51,911	877
City of Lodi	887,825	14,991
City of Manteca	77,826	1,314
City of Ripon	44,345	749
San Joaquin Regional Transit District	10,156,807	171,500
City of Tracy	194,489	3,284
Regional Entity Subtotals	32,833,335	192,715
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	243,052
Regional Entity Totals	32,833,335	435,767
San Luis Obispo Area Council of Governments		
City of Arroyo Grande - Specialized Service	0	0
City of Atascadero	37,783	638
City of Morro Bay	42,401	716
City of Pismo Beach - Specialized Service	0	0
City of San Luis Obispo Transit	821,105	13,865
San Luis Obispo Regional Transit Authority	1,903,882	32,147
Regional Entity Totals	2,805,171	47,366
Santa Barbara County Association of Governments (SBCAG)		
City of Guadalupe	69,525	1,174
City of Lompoc	136,501	2,305
County of Santa Barbara	0	0
Santa Barbara County Association of Governments (SBCAG)	1,620,453	27,362
Santa Barbara Metropolitan Transit District	13,488,703	227,760
City of Santa Maria	906,214	15,302
City of Solvang	104,313	1,761
Regional Entity Totals	16,325,709	275,664
Santa Cruz County Transportation Commission		
Santa Cruz Metropolitan Transit District	34,885,448	589,049
Shasta Regional Transportation Agency		
Redding Area Bus Authority	1,357,867	22,928
Sierra County Local Transportation Commission		
County of Sierra - Specialized Service	17,768	300
Siskiyou County Local Transportation Commission		
County of Siskiyou	271,330	4,581

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\* The estimated available amounts to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE  
LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2022-23 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2022-23 Eligible Allocation
Stanislaus Council of Governments		
Stanislaus Regional Transit Authority	4,244,345	71,666
City of Turlock	293,666	4,959
Regional Entity Totals	4,538,011	76,625
Tehama County Transportation Commission		
County of Tehama	194,589	3,286
Trinity County Transportation Commission		
County of Trinity	76,212	1,287
Tulare County Association of Governments		
City of Dinuba	276,368	4,667
City of Porterville	846,792	14,298
City of Tulare	589,094	9,947
County of Tulare	1,191,032	20,111
City of Visalia	4,391,535	74,152
City of Woodlake	13,667	231
Regional Entity Totals	7,308,488	123,406
Tuolumne County Transportation Council		
Tuolumne County Transit Agency	203,234	3,432
Ventura County Transportation Commission		
City of Camarillo	751,079	12,682
Gold Coast Transit District	4,272,461	72,142
City of Moorpark	299,991	5,065
City of Simi Valley	1,167,392	19,712
City of Thousand Oaks	423,749	7,155
Regional Entity Subtotals	6,914,672	116,756
Ventura County Transportation Commission - Corresponding to SCRRA***	NA	214,375
Regional Entity Totals	6,914,672	331,131
STATE TOTALS	<u>\$ 5,696,443,829</u>	<u>\$ 96,185,852</u>

\*\*\* The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



**April 5, 2023**

Alexa Kolosky  
Public Works Manager  
**KERN TRANSIT**  
2700 M Street Suite 400  
Bakersfield, CA 93301

**RE: 99313 AND 99314 LOW CARBON TRANSIT OPERATION PROGRAM (LCTOP) FUNDS TRANSFER**

This letter is to advise you of the transfer of Tehachapi's 99313 and 99314 Low Carbon Transit Operation Program (LCTOP) funds in the amount of \$30,887 to Kern Transit for the Free Fares for Students Project.

The City of Tehachapi wishes you all the success on this project.

Sincerely,

**Jay Schlosser**

April 20, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,  
EXECUTIVE DIRECTOR

By: Raquel Pacheco,  
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. E.  
2024 Regional Transportation Improvement Program

**DESCRIPTION:**

Every two years in the odd-numbered year, regional transportation planning agencies are to submit a Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (CTC) in December of the same odd-numbered year for their later approval early the following year. The Transportation Technical Advisory Committee has reviewed this item.

**DISCUSSION:**

At their January 25– 26, 2023 meeting, the California Transportation Commission (CTC) initiated the 2024 Regional Transportation Improvement Program (2024 RTIP) process to develop a statewide 2024 State Transportation Improvement Program (2024 STIP) for projects of regional significance. The general order of this process is 1) CTC develops a statewide 5-Year regional share fund estimate; 2) CTC updates 2024 STIP guidelines; 3) regions submit RTIP's; and 4) the CTC consolidates RTIP's and approves the 2024 STIP.

**This month** –This month, Kern COG staff is circulating the updated KCOG RIP 60/40 baseline status. Also, for this month, the staff is preparing for the April 26, 2023 workshop presentation. Draft fund estimate assumptions presented at the March CTC meeting, will be a prime topic at the April Workshop.

2024 Regional Transportation Improvement Program Schedule		
January 2023	CTC	<del>Adopt 2024 STIP Fund Estimate Schedule</del> <b>Done</b>
March 22-23, 2023	CTC	<del>Present Fund Estimate Assumptions to Commissioners</del> <b>Done</b>
April 26, 2023	KCOG	Regional Workshop
May 17-18, 2023	CTC	Adopt Fund Estimate Assumptions
June 21, 2023	KCOG	Regional Workshop
June 28-29, 2023	CTC	Present Draft Fund Estimate
August 16-17, 2023	CTC	Adopt Statewide Fund Estimate and Guidelines
August 23, 2023	KCOG	Regional Workshop
September 6, 2023	KCOG	Circulate Adm. Draft 2024 RTIP (TTAC)
September 13, 2023	KCOG	Regional Workshop - Tentative
October 4, 2023	KCOG	Circulate Draft 2024 RTIP (TTAC)
November 16, 2023	KCOG	Regional Adoption of 2024 RTIP CIP (TPPC)
December 15, 2023	KCOG	Submittal deadline of 2024 RTIP to the CTC
February, 2024	CTC	Conduct Southern/Northern California Public Hearing
March, 2024	CTC	CTC will circulate staff recommendation for 2024 STIP
April, 2024	CTC	Approve final 2024 STIP



The process for the region is to 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2024 RTIP in November 2023, for submission to the CTC by December 15, 2023.

**Current 2022 STIP as Adopted** - Kern COG projects in the current 2022 STIP include highway capacity projects on State Routes 46, 58 and 99. The new SR 58 Truck Climbing Lane project was added to the 2022 STIP using CRRSAA / COVID funding. The Truck Climbing Lanes project on State Route 58 east of Bakersfield is considered a partnership project with Caltrans, with the intent of receiving SHOPP funding in future cycles for the construction phase. SR 46 widening work was advanced in the 2022 STIP to include construction funding for Segments 4B and 4C. These last 2 segments, once constructed, will complete the delivery of the last Phase 4, 5-mile segment. Phases 1, 2, and 3 are constructed. The Hageman Flyover project was programmed for construction in the 2022 RTIP. But the project has experienced delays. A STIP amendment was subsequently submitted by Kern COG to move funding from the Hageman Flyover to a new freeway to freeway connector project at the SR 58 and 99 freeway interchange. The STIP amendment was approved at the January 25-26, 2023 CTC meeting.

2022 STIP KERN REGION PROJECT STATUS	
SR 46 Widen Segment 4B	This project is currently under construction and scheduled for completion in 2023. This project will not move forward into the 2024 RTIP
SR 46 Widen Segment 4C	Received construction authorizations in 22-23 and scheduled to begin work in 2023. This project received full STIP and TCEP allocations. This project will not move forward into the 2024 RTIP.
SR 58 Centennial Mainline	Under construction at 81% completed & expected to be completed later this year. Final AB 3090 (STIP) payment was allocated in 2022.
SR 99/204 Hageman Flyover	The Hageman project was not likely to advance to construction as programmed in the 2022 STIP. Kern COG subsequently requested a 2022 STIP Amendment. The amendment was approved at the January 25-26, 2023 CTC meeting to remove STIP funds from Hageman and move to new STIP project to construct a new freeway to freeway connector from eastbound SR 58 from new alignment west of SR 99 to northbound 99.
SR 58 Climbing Lanes	In the environmental review phase using CRRSAA/COVID funding.
NEW - SR 58/99 Connector	New project added to the 2022 STIP. This project was approved at the January 25-26, 2023, CTC meeting, as a STIP amendment and will fund the construction phase for the new connector. The City of Bakersfield is the lead for this work.

These projects are part of the 2022 State Transportation Improvement Program, and their funding activity is tracked by the CTC, every two years, through an updated document called Report of STIP Balances County and Interregional Shares, or the Orange Book. Attachment A of this report includes the 2022 Orange Book page for the Kern Region. The CTC will provide an update for the 2024 RTIP cycle sometime in the months ahead.

**Update of Kern COG Project Delivery Policies and Procedures** – In 2019, the Kern COG Board adopted the latest version of the Kern COG Project Delivery Policies and Procedures document which included updates to Chapters 1, 2 and 3. Chapter 3 focuses on the Regional Transportation Improvement Program process. The update included changes that provided consistency with STIP guidelines and other discretionary transportation programs.

Action: Information.

Enclosures:

Attachment A: CTC 2022 Summary of STIP County Shares (Orange Book)  
Attachment B: Current Listings of State Highway Maintenance Project Investments  
Attachment C: Save the Dates Memo for upcoming 2024 RTIP Workshops  
Attachment D: KCOG RIP 60/40 Status

## 2022 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2021 (from 2021 Report)	86,641
Adjustment for 2019-20 and 2020-21 lapses	0
Less 2020-21 Allocations and closed projects	(46,091)
Less Projects Lapsed, July 1, 2021-June 30, 2022	0
2022 STIP Fund Estimate Formula Distribution	22,452
Total County Share, June 30, 2022	63,002

### Kern

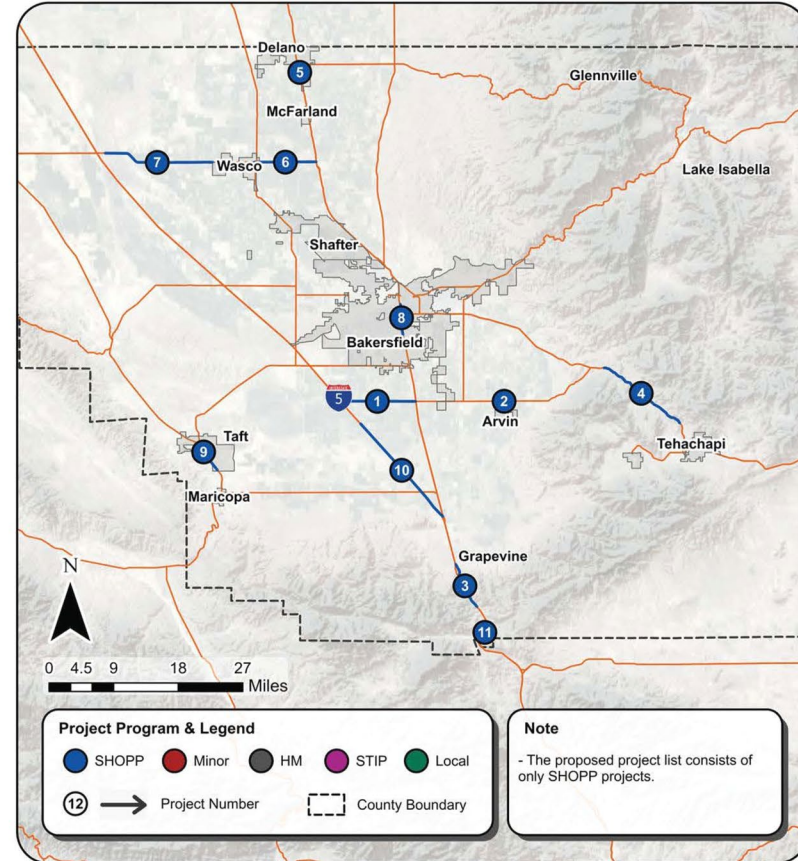
Kern																			
								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Kern COG		6L03	Planning, programming, and monitoring			Dec-21	300	300	0	0	0	0	0	0	300	0	0	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			Jun-22	18,963	0	18,963	0	0	0	0	0	18,963	0	0	0	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C				13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204				25,593	0	0	0	0	25,593	0	0	25,593	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,191	0	300	300	591	500	500	0	2,191	0	0	0	0
			<b>Subtotal, Highway Projects</b>				63,002	7,710	27,808	300	591	26,093	500	2,750	51,492	0	4,060	600	4,100
			<b>Total Programmed or Voted since July 1, 2021</b>				63,002												
<b>COVID Projects</b>																			
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (20S-26)			Oct-21	2,686	0	2,686	0	0	0	0	2,686	0	0	0	0	0
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0
			<b>Total Programmed or Voted since July 1, 2021</b>				4,958	2,272	2,686	0	0	0	0	2,686	0	2,272	0	0	0
<b>Balance of STIP County Share, Kern</b>																			
			Total County Share, June 30, 2022				63,002												
			Total Programmed or Voted Since July 1, 2021				63,002												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				0												
<b>COVID Programming</b>																			
			Target				6,414												
			Total Programmed or Voted Since July 1, 2021				4,958												
			2021-22 Lapsed Projects				0												
			Less 2020-21 Allocations				0												
			Under (Over) Target				1,456												



**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
PROPOSED PROJECT LIST (YEARS 6-7)**



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction Cost (\$K)	Year
<b>PROPOSED PROJECT LIST (YEARS 6-7)</b>								
1	1C060	6	223	1.85 / 10.5	Kern 223 Rehab / Remove and Replace HMA (Full Depth Recycle)	Proposed	\$9,877	2024/25
2	0Y150	6	223	R20.1 / 21.3	Arvin CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$5,029	2024/25
3	0W920	6	5	4.4 / 10.20	Grapevine Rehab / Pavement Rehabilitation (2R)	ENV	\$95,658	2024/25
4	37920	9	58	77.252 / 88.34	Keene Pavement / Pavement Repair CAPM/Rehab	ENV	\$165,515	2024/25
5	1A810	6	99	54.6 / 54.61	Delano Facility. Reconstruct Building	ENV	\$3,486	2025/26
6	1A760	6	46	50.80 / 57.78	East Wasco CAPM / Rehabilitate Pavement	ENV	\$20,211	2025/26
7	1A680	6	46	33.50 / 46.00	Semitropic CAPM / Overlay RHMA, Upgrade Guardrail and Dikes	ENV	\$20,994	2025/26
8	0X370	6	99	21.15 / 24.60	Bakersfield 99 Rehab II (South) / Roadway Rehabilitation (3R)	ENV	\$68,290	2025/26
9	0W830	6	33	14.40 / 17.90	South Taft Rehab / Roadway Rehabilitation (3R)	ENV	\$26,704	2025/26
10	0W930	6	5	15.9R / 30.0	KER I5 CAPM / Remove .35' HMA and Place .25' HMA and 0.10' RHMA.	ENV	\$35,406	2025/26
11	0X570	6	5	.73 / 1.08	Tejon SRRA Water & Wastewater Upgrades / Upgrade Water and Wastewater Systems	ENV	\$10,170	2025/26



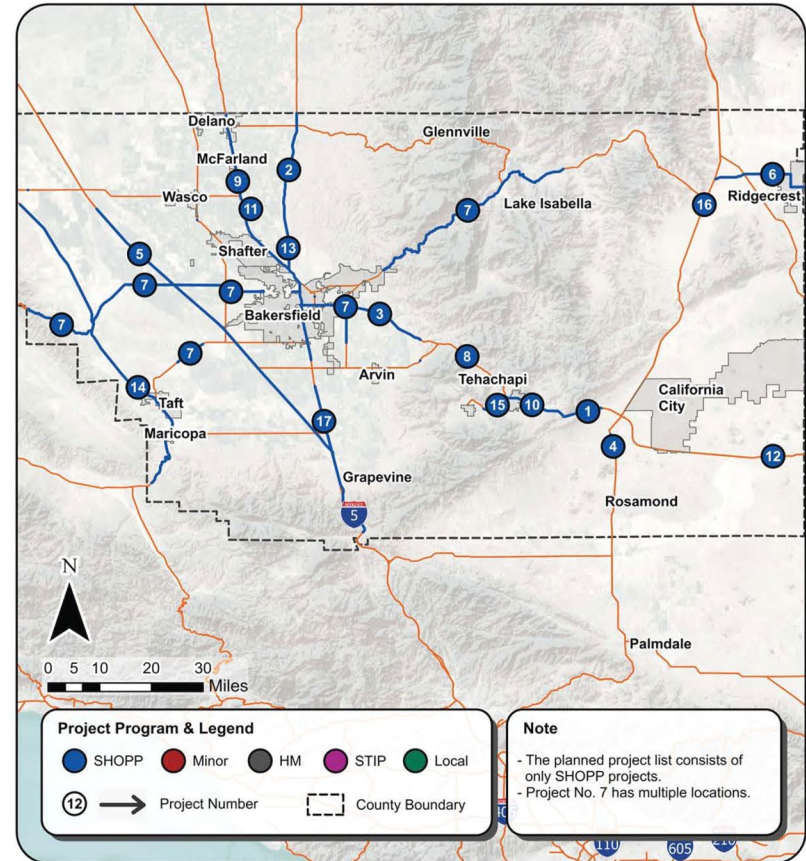




**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
PLANNED PROJECT LIST (YEARS 8-10)**



No	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
PLANNED PROJECT LIST (YEARS 8-10)								
1	38310	9	58	R99.8 / R107.7	Cache Creek Pavement / Restore Pavement and Drainage	Future	\$39,623	2026/27
2	19565	6	65	6.90 / 25.16	CAPM	Future	\$16,351	2026/27
3	0X450	6	58	R64.9 / R64.91	Arvin KER-58 Wim Upgrade / Improve Weigh Facility	Future	\$3,051	2026/27
4	37520	9	14	R12.6 / 16.7	Mojave Pavement / Rehab/CAPM Pavement and Upgrade ADA	Future	\$47,558	2026/27
5	19586	6	5	52.80 / 62.6	Rehab	Future	\$76,423	2027/28
6	38330	9	178	88.6 / 104.6	Ridgecrest/Inyokern Pavement / Restore Pavement, Fix Drainage and ADA	Future	\$72,355	2027/28
7	22144	6	58	3.03 / 72.67	In Kern County at various locations. Drainage improvements	Future	\$14,196	2027/28
8	22129	9	58	81 / 81.1	In Kern county at CVEF on Route 58 eastbound	Future	\$1,260	2028/29
9	1A660	6	99	R43.9R / 49.4	CAPM	Future	\$9,522	2028/29
10	37510	9	58	R90.5 / R100.0	In Kern county at Tehachapi from Exit 148 to 0.04 miles south of Cache Creek Overflow #2 bridge.	Future	\$41,208	2028/29
11	22167	6	99	R43.6R / R43.61R	50 0011R Spot prep and paint steel members	Future	\$2,115	2028/29
12	21986	9	58	R138.75 / R139.0	In Kern County at Boron SRRA. Rehab wastewater treatment.	Future	\$2,994	2028/29
13	19581	6	65	R0.0 / 6.9	CAPM	Future	\$13,058	2028/29
14	19564	6	33	17.9 / 24.0	CAPM	Future	\$7,991	2028/29
15	20430	9	202	R5.0 / 12.093	In Kern County in and near Tehachapi from the beginning of the route to route 58.	Future	\$9,387	2028/29
16	21985	9	14	56.3 / 56.4	In Kern County at Freeman Gulch Bridge (No. 50-0014)	Future	\$2,463	2028/29
17	19556	6	99	0.00 / 10.50	CAPM SB only	Future	\$13,724	2028/29

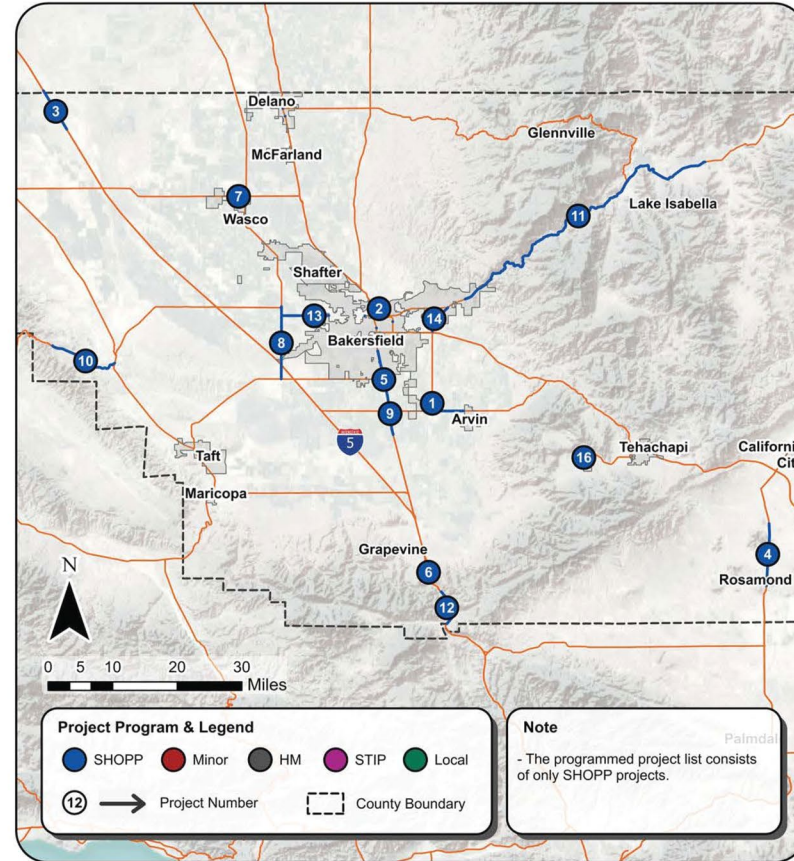




**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
PROGRAMMED PROJECT LIST (YEARS 1-5) - PART I**



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
PROGRAMMED PROJECT LIST (YEARS 1-5)								
							Cost (\$K)	Year
1	0V280	6	184	L0.9 / L1.1	Kern 184/Sunset Roundabout / Intersection Improvements	CON	\$9,050	2019/20
2	0U490	6	204	5.1 / 6.7	Golden Empire CAPM / Pavement Preservation (CAPM)	Closeout	\$5,105	2019/20
3	0U470	6	5	82 / 87	Lost Hills Rehab / Pavement Rehabilitation (2R)	CON	\$29,330	2019/20
4	36740	9	14	R4.7 / R12.6	Rosamond-Mojave Rehab / 2R	CON	\$73,615	2019/20
5	0U240	6	99	VAR / VAR	Various locations in Kern and Kings Counties	CON	\$10,802	2019/20
6	0W160	6	5	5.97 / 9.78	Grapevine Culvert Repair / Upgrade Drainage Systems	CON	\$14,214	2019/20
7	0U480	6	46	49 / 50.9	Wasco Route 46 CAPM / Pavement Preservation (CAPM)	Closeout	\$7,610	2019/20
8	0U100	6	43	0 / 9.3	Enos Lane CAPM & ADA Curb Ramps / Pavement Preservation (CAPM)	CON	\$14,339	2019/20
9	0Q920	6	99	10.4 / 21.2	Union Ave to White Lane 2R Rehab / Pavement Rehabilitation and Improve Vertical Clearance	CON	\$66,740	2019/20
10	0X350	6	58	6.00 / 15.40	Reward CAPM / Pavement Preservation (CAPM)	DES / ROW	\$15,970	2020/21
11	0X520	6	178	VAR / VAR	Weedpatch to Lake Isabella Rumble Strips / Construct Centerline and Shoulder Rumble Strips	CON	\$6,513	2020/21
12	1A600	6	5	R0.0 / 5.0	Kern 5 Emergency Pavement Repairs / Repair Damaged Pavement	CON	\$1,638	2020/21
13	0U110	6	58	39.9 / 46	West Rosedale CAPM / Pavement Preservation (CAPM)	ENV	\$12,400	2020/21
14	0U430	6	184	8.3 / 12.13	Morning Drive 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$12,140	2020/21
15	0X770	6	43	25.2 / 25.4	Wasco SR43/46 Intersection Improvements / Intersection Improvements	ENV	\$10,100	2021/22
16	36750	9	202	0.25 / 0.25	Tehachapi Maintenance Station Relocation / Construct New Maintenance Station	DES / ROW	\$16,783	2021/22



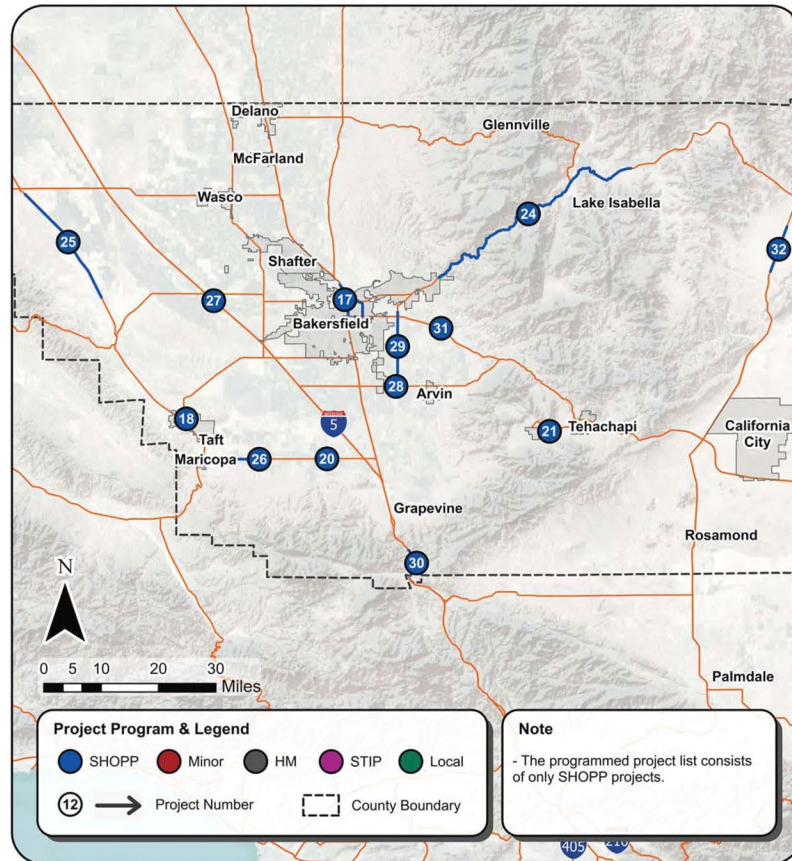




KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
PROGRAMMED PROJECT LIST (YEARS 1-5) - PART II



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
PROGRAMMED PROJECT LIST (YEARS 1-5)								
17	0Q281	6	99	23.6 / R28.4	Bakersfield 99 Rehab Replacement Planting / Replacement Planting	ENV	\$10,340	2021/22
18	0X760	6	119	0.14 / 0.54	Taft Left Turn Channelization / Left-Turn Channelization	ENV	\$5,221	2021/22
19	0T000	6	58	R53.2 / R55.6	KER 58 ADA / Upgrade Curb Ramps	DES / ROW	\$4,620	2021/22
20	0S050	6	166	17.3 / 17.7	Calif Aqueduct Bridge Rehab / Bridge Rehabilitation/Seismic Retrofit	ENV	\$44,045	2021/22
21	36720	9	202	r4.89 / R4.89	Cummings Valley Rd Int / Construct Left Turn Lane	DES / ROW	\$5,044	2021/22
22	0W150	6	204	0.00 / 6.752	SR 204 within City of Bakersfield and TUL SR 65 in Exeter at various locations	DES	\$10,728	2021/22
23	0W990	6	204	2.805 / 2.805	Union Avenue High Intensity Activated Crosswalk / Install Hybrid Pedestrian Beacon (Hawk)	DES / ROW	\$4,275	2021/22
24	0X080	6	178	8.0 / 50.0	Kern Canyon Culvert Rehab / Repair and Replace Culverts	DES / ROW	\$13,000	2021/22
25	0Y130	6	33	40.40 / 59.00	Blackwell's Corner CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,570	2022/23
26	0X380	6	166	0.00 / 9.00	Maricopa Highway CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$14,540	2022/23
27	1A690	6	5	47.55 / 52.15	Buttonwillow Median Barrier / Construct Median Barrier	ENV	\$5,720	2022/23
28	0R190	6	223	15.7 / 16.3	Arvin SR 223/184 Roundabout / Intersection Improvement	DES / ROW	\$3,700	2022/23
29	0U290	6	184	0.8 / 8.3	Weedpatch Hwy 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$33,055	2022/23
30	0X330	6	5	0.0 / 4.40	Fort Tejon 2R Rehab / Pavement Rehabilitation (2R)	ENV	\$31,350	2022/23
31	0X160	6	58	64.40 / 67.30	Edison 2R Rehab / Pavement Rehabilitation (2R)	ENV	\$14,270	2022/23
32	37890	9	14	46.2 / 52.8	Freeman 3 CAPM / Pavement Repair (CAPM)	ENV	\$8,707	2022/23

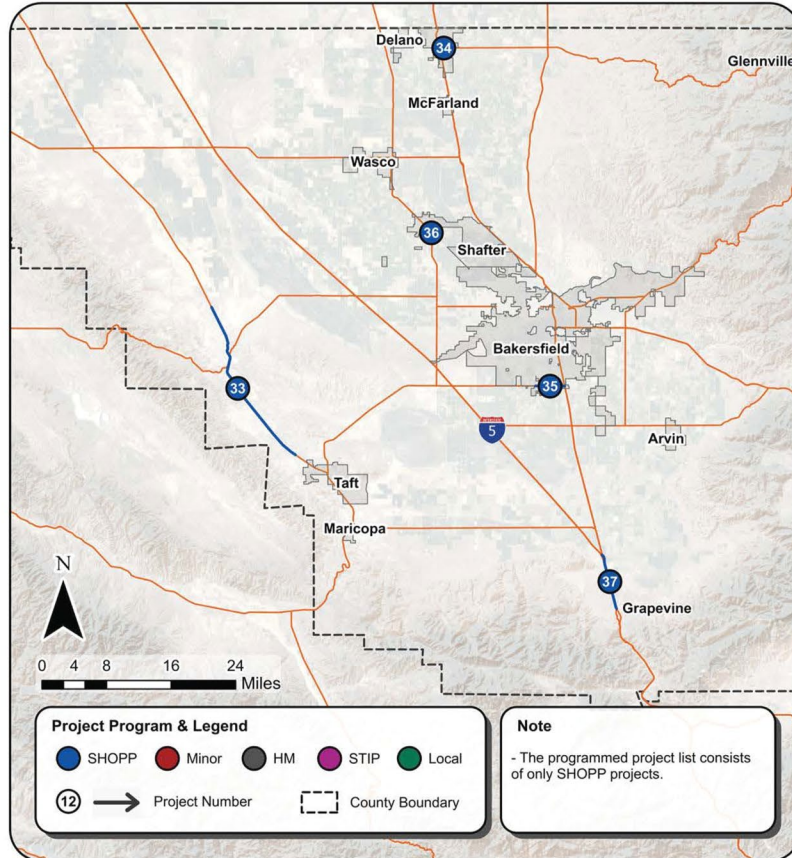




**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
PROGRAMMED PROJECT LIST (YEARS 1-5) - PART III**



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
PROGRAMMED PROJECT LIST (YEARS 1-5)								
33	0X240	6	33	21.8 / 39.8	KER 33 Culvert Rehab / Repair & Replace Culverts.	ENV	\$11,430	2023/24
34	0W810	6	155	0.00 / 1.50	Delano SR-155 Rehab (3R) / Roadway Rehabilitation (3R)	ENV	\$16,740	2023/24
35	0V610	6	119	28.3 / 31.28	Pumpkin Center 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$57,300	2023/24
36	1A470	6	43	15.8 / 15.8	Santa Fe Roundabout / Construct Roundabout	ENV	\$13,617	2023/24
37	0U500	6	5	10.20 / 15.90	Wheeler Ridge CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,350	2023/24



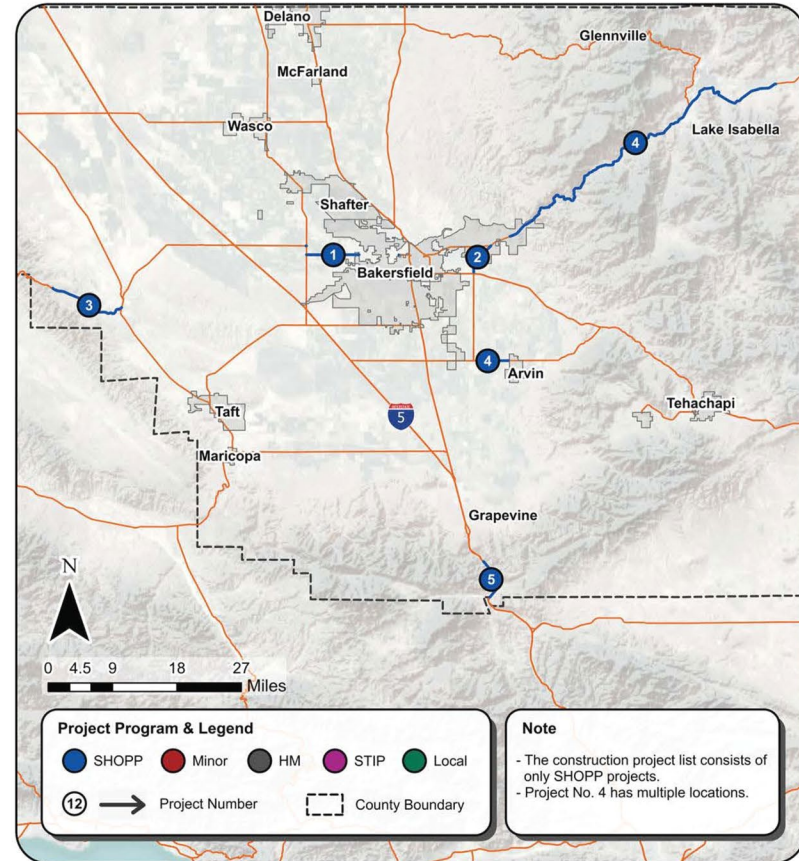




KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
CONSTRUCTION READY PROJECT LIST



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
CONSTRUCTION READY PROJECT LIST (READY TO LIST ACHIEVED)								
1	0U110	6	58	39.9 / 46	West Rosedale CAPM / Pavement Preservation (CAPM)	CON	\$12,400	2020/21
2	0U430	6	184	8.3 / 12.13	Morning Drive 3R Rehab / Roadway Rehabilitation (3R)	DES	\$12,140	2020/21
3	0X350	6	58	6.00 / 15.40	Reward CAPM / Pavement Preservation (CAPM)	DES	\$15,970	2020/21
4	0X520	6	178	VAR / VAR	Weedpatch to Lake Isabella Rumble Strips / Construct Centerline and Shoulder Rumble Strips	CON	\$6,513	2020/21
5	1A600	6	5	R0.0 / 5.0	Kern 5 Emergency Pavement Repairs / Repair Damaged Pavement	CON	\$1,638	2020/21

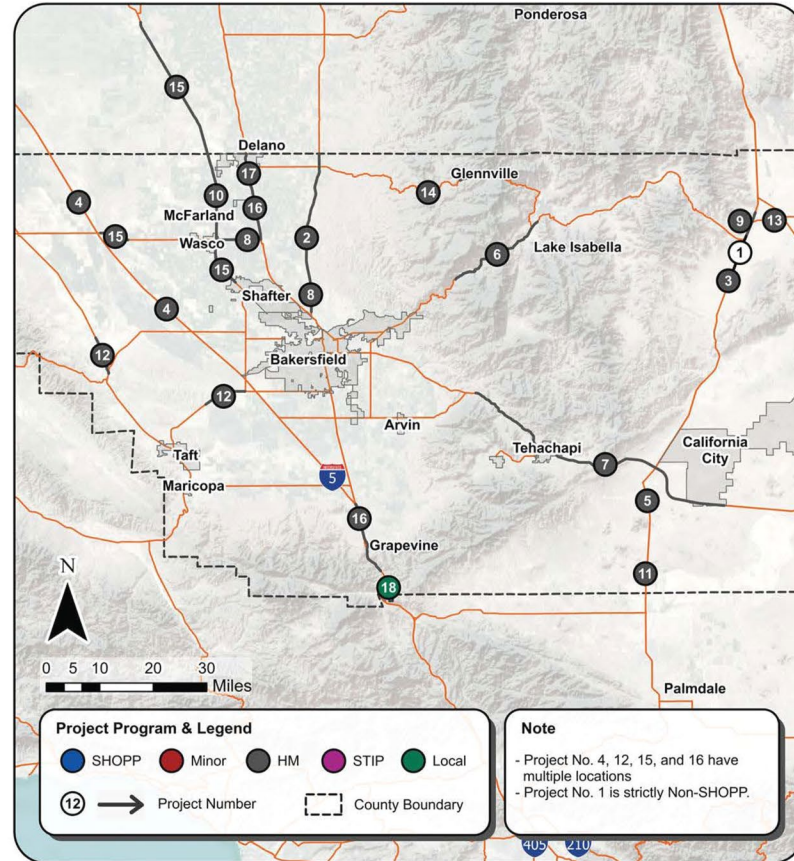




**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
NON-SHOPP PROGRAM PROJECT LIST - PART I**



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
NON-SHOPP PROJECT LIST								
①	45712	6	14	53/58.3	Freeman Gulch Widening-Segment 2 / Convert Existing 2-Lane to 4-Lane Expressway	DES / ROW	\$85,530	2022/23
②	1B080	6	65	1.0 / 25.169	Striping / 6 inch Stripe	CON	\$2,570	2020/21
③	38570	9	14	52.8 / 58.3	Pavement Preservation / AR Chip Seal - SB1	CON	\$916	2020/21
④	1A930	6	5	77.0 / 82.6	Rigid Roadbeds / PCC Slab Replacement	CON	\$1,075	2020/21
⑤	38590	9	14	R12.3 / R15.3	Pavement Preservation / Digouts	CON	\$1,761	2020/21
⑥	0Y110	6	178	24.6 / R44.191	Pavement Preservation / PME Medium Chip Seal	CON	\$2,525	2020/21
⑦	38580	9	58	77.252 / R125.3	Pavement Preservation / Digouts	CON	\$1,100	2020/21
⑧	1A950	6	46	51.2 / 57.785	Pavement Preservation / Remove and Replace RHMA Type G	CON	\$4,300	2020/21
⑨	38800	9	14	58.3 / 62.2	Slopes/Vegetation / Slope Repair	CON	\$40	2020/21
⑩	1A890	6	43	25.2 / 38.807	Pavement Preservation / RHMA Type G with Digouts	CON	\$5,425	2020/21
⑪	38660	9	14	R3.0 / R3.0	Landscaping / Irrigation Repair	CON	\$32	2020/21
⑫	1B000	6	33	34.2 / 40.0	Pavement Preservation / PME Medium Chip Seal	CON	\$2,425	2020/21
⑬	38130	9	178	91.88 / 91.88	Maintenance Facilities / Pave portion of yard	CON	\$215	2020/21
⑭	1B020	6	155	35.5 / 37.5	Pavement Preservation / 0.15 HMA Type a w/ Digouts	CON	\$2,650	2020/21
⑮	1A990	6	43	17.3 / R24.0	Pavement Preservation / PME Med Chip Seal	CON	\$3,400	2020/21
⑯	1A900	6	5	4.4 / R15.8R	Rigid Roadbeds / PCC Slab Replacement	CON	\$2,950	2020/21
⑰	1C002	6	99	54.5 / 54.5	Maintenance Facilities / Slurry Seal Delano MF	CON	\$224	2020/21
⑱	0Y550	6	5	0.8/2	Lebec Mountain Village Roundabout / Construct Roundabout at Ramp Intersections	ENV	\$402	2023/24



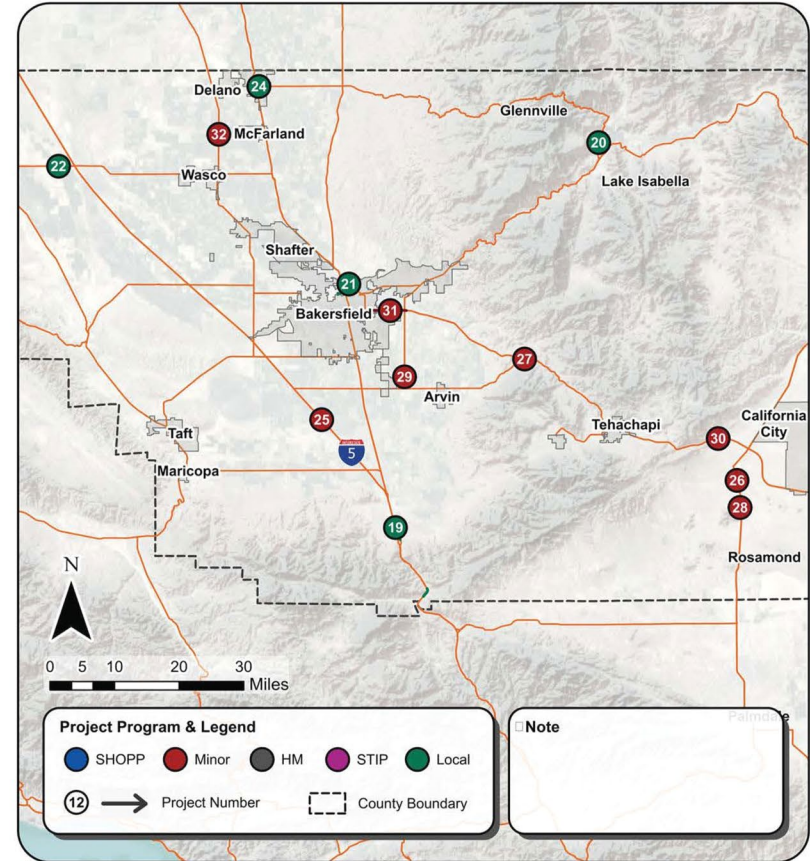




**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
NON-SHOPP PROGRAM PROJECT LIST - PART II**



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
<b>NON-SHOPP PROJECT LIST</b>								
19	0R100	6	5	9.5/12	Grapevine Interchange / Relocate Interchange	ENV	\$1,200	2025/26
20	0V770	6	155	68.2/R68.6	Usace Lake Isabella Oversight Projects / Realign Roadway	CON	\$419	Future
21	48450	6	204	5.9/6.8	Hageman Flyover / Extension and Connection to RTE 204	DES / ROW	\$5,658	2021/22
22	1A220	6	46	30.5/30.5	Lost Hills Pedestrian OC / Construct Pedestrian Overcrossing	DES	\$1,300	2020/21
23	48451	6	99	27.3/27.3	Hageman Flyover - Pedestrian Overcrossing / Pedestrian Overcrossing	DES	\$0	2021/22
24	1A500	6	155	0.47/0.47	SR-155/Lexington Intersection Improvement / Intersection Improvement	ENV	\$498	2021/22
25	0T030	6	5	28.17 / 28.17	Mobility - TMS / In Kern, Kings and Fresno Counties, on Route 5 at various locations. Install Vehicle Detection Systems (VDS).	CON	\$3,762	2020/21
26	37710	9	14	R15.5 / R15.5	Mojave Special Crews Building Remodel / Remodel Maintenance Station	CON	\$2,273	2020/21
27	1A330	6	58	76.1 / 76.6	KER 58 Eastern Kern Lane Replacement / Remove and Replace #2 Lane	ENV	\$1,900	2021/22
28	37730	9	14	L16.6 / L16.6	Mojave HMS Phase III / Construct Phase Three of Maintenance Station	CON	\$2,273	2020/21
29	0V290	6	184	1.5 / 1.5	Safety Improvements / In Kern County, in Lamont at Hall Road. Modify traffic signal.	DES	\$327	2021/22
30	38180	9	58	R107.0 / R107.0	Ca 58 CMS Maintenance Pull Out / Construct Pull Out	CON	\$382	2020/21
31	0Y940	6	58	R55.47 / R59.67	Pavement / In Kern County, in Bakersfield on Route 58 at various ramps/locations. Remove and replace pavement.	DES	\$400	2021/22
32	0N590	6	43	30.4 / 30.4	Safety - Collision Reduction / In Kern County, at Sherwood Avenue. Extend culvert.	DES	\$250	2021/22



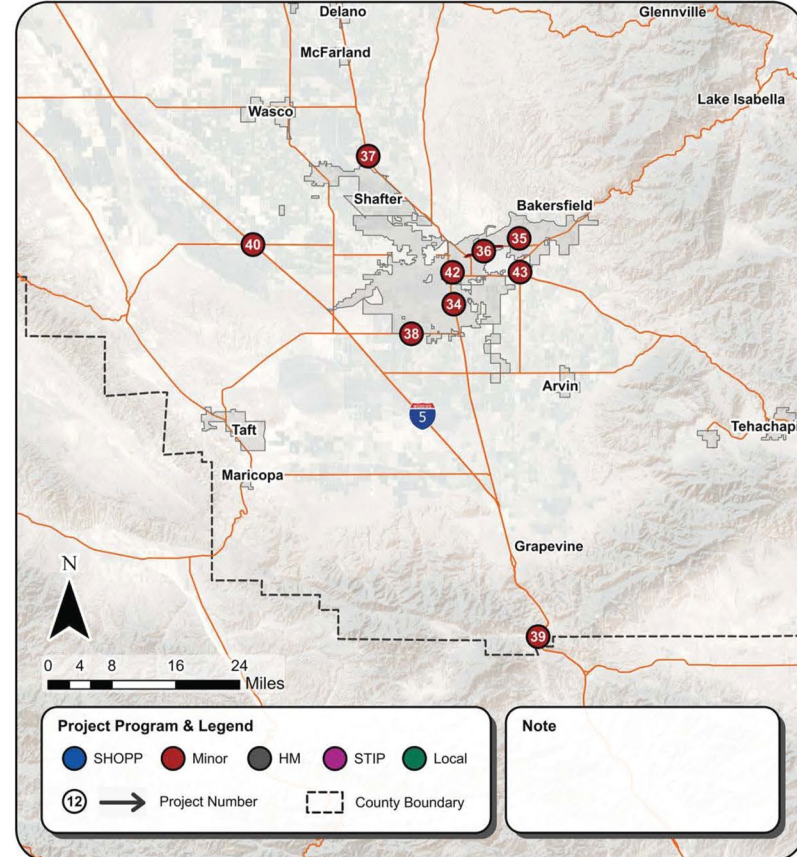


KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
NON-SHOPP PROGRAM PROJECT LIST - PART III



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
NON-SHOPP PROJECT LIST								
33	0S790	6	178	R4.5 / R4.5	Pavement / In Kern County, in Bakersfield at the Mount Vernon Avenue westbound onramp. Remove and replace pavement.	DES	\$384	2021/22
34	1A150	6	99	20.6 / 20.6	Major Damage - Protective Betterments / In Kern County, in Bakersfield at Pacheco Road. Upgrade fence.	DES	\$163	2021/22
35	1A130	6	178	R4.6 / R5.2	Major Damage - Protective Betterments / In Kern County, in the city of Bakersfield at various locations. Construct fence.	DES	\$195	2021/22
36	0Y950	6	178	R1.89 / R5.78	Pavement / In Kern County, in Bakersfield on Route 178 at various ramps/locations. Remove and replace pavement.	DES	\$415	2021/22
37	0V130	6	99	R39.1 / R39.1	Pavement / In Kern County, near Bakersfield on Route 99 at Merced Avenue offramp. Remove asphalt pavement and replace with concrete pavement.	DES	\$600	2021/22
38	0X920	6	119	26.1 / 26.4	Safety Improvements / In Kern County, at Old River Road. Install safety lighting.	DES	\$205	2021/22
39	1B160	6	5	R0.0 / R0.0	Mobility - Operational Improvements / In Fresno, Kern, Kings, Madera and Tulare counties on various routes at various locations. Repair and replace detection loops	DES	\$325	2021/22
40	1C240	6	58	31.44 / 31.75	Pavement / In Kern County from 0.01 miles west of Route 5 SB offramp to Tracy Avenue (East). Remove and replace pavement and loops.	CON	\$385	2020/21
41	1A420	6	178	R4.6 / R4.6	Major Damage - Protective Betterments /	CON	\$134	2020/21
42	0X540	6	178	R2.26 / R2.26	Safety Improvements / In Kings County, at Pickerell Avenue. Install flashing beacon.	DES	\$205	2020/21
43	1A860	6	184	8.35 / 8.35	Pavement / In Kern County, near Bakersfield at Edison Road. Remove and replace pavement.	DES	\$410	2020/21

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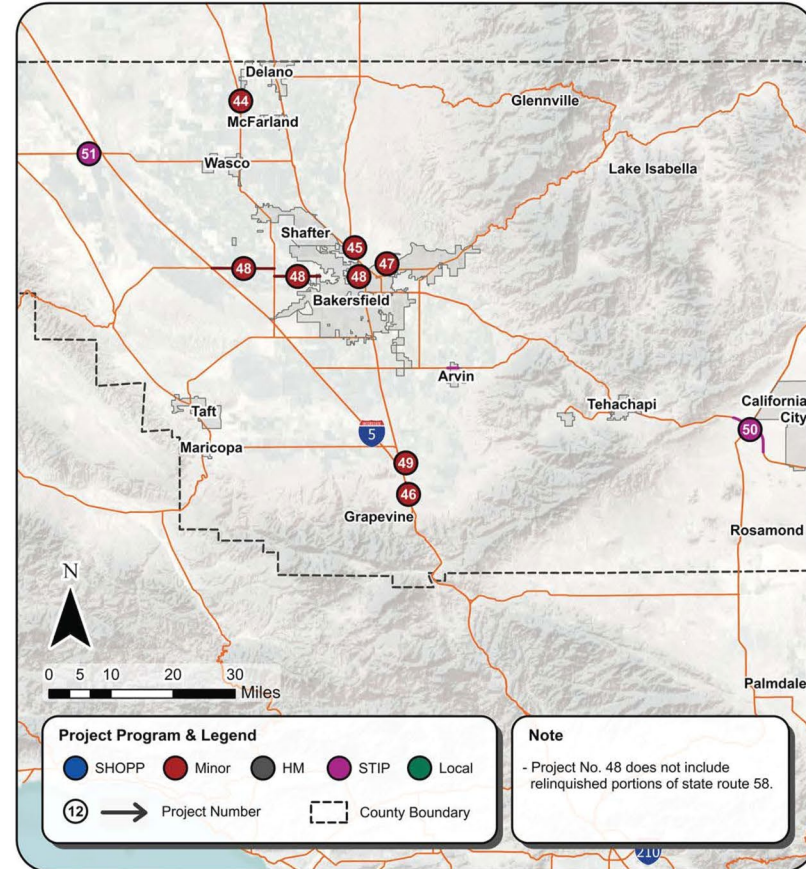




**KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
NON-SHOPP PROGRAM PROJECT LIST - PART IV**



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
NON-SHOPP PROJECT LIST								
44	0Y340	6	43	33.2 / 33.5	Safety Improvements / In Kern County, at Pond Road. Install flashing beacon.	DES	\$173	2020/21
45	1A550	6	99	26.7 / 26.7	Bridge - Health / In Kern County, on Route 99 at the Calloway Canal Bridge and on Route 119 at the Weed Creek and Broad Creek Bridges. Repair bridges.	DES	\$555	2021/22
46	1C030	6	5	11.7 / 12.39	Mobility - WIM Scales & CVEFs / In Kern County from the Grapevine Commercial Vehicle Enforcement Facility to 2.6 miles south of the Route 99 junction. Replace weigh station message sign.	DES	\$500	2021/22
47	0Y780	6	99	26.502 / 26.502	Facilities / In Bakersfield, at the old California Highway Patrol (CHP) facility at 4040 Buck Owens Boulevard. Acquire facility to maintain Transportation Management Center (TMC) functions.	DES	\$106	2021/22
48	1B150	6	58	31.6 / 51.8	Kern Freeway Signs / Upgrade and Install Freeway Signs	CON	\$460	2020/21
49	1C330	6	5	13.54 / 13.8	Pavement / In Kern County at the NB off ramp to Wheeler Ridge. Remove and Replace HMA	DES	\$325	2021/22
50	44255	6	46	29.7/31.9	Route 46 Conv/Exwy Segment 4B / 2-Lane Conventional Highway to 4-Lane Expressway Segment 4B	CON	\$40,503	2020/21
51	24340	6	58	173.3/189.9	Mojave Bypass Closeout / Bypass	Closeout	\$87,010	Future

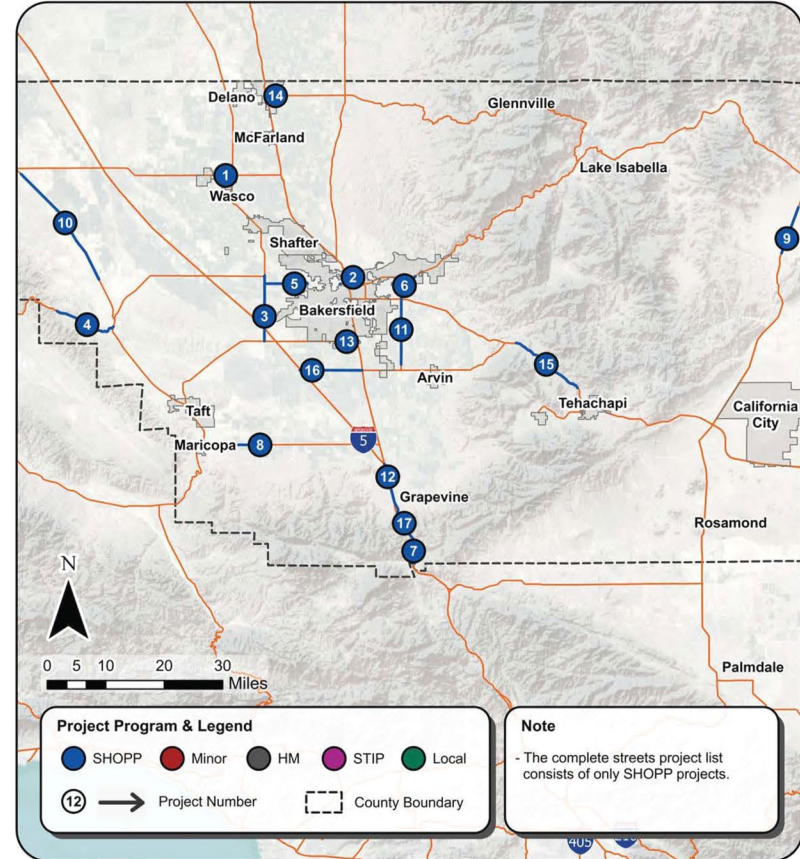




KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
COMPLETE STREETS PROJECT LIST - PART I



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
COMPLETE STREETS PROJECT LIST								
1	0U480	6	46	49 / 50.9	Wasco Route 46 CAPM / Pavement Preservation (CAPM)	Closeout	\$7,610	2019/20
2	0U490	6	204	5.1 / 6.7	Golden Empire CAPM / Pavement Preservation (CAPM)	Closeout	\$5,105	2019/20
3	0U100	6	43	0 / 9.3	Enos Lane CAPM & ADA Curb Ramps / Pavement Preservation (CAPM)	CON	\$14,339	2019/20
4	0X350	6	58	6.00 / 15.40	Reward CAPM / Pavement Preservation (CAPM)	DES / ROW	\$15,970	2020/21
5	0U110	6	58	39.9 / 46	West Rosedale CAPM / Pavement Preservation (CAPM)	Closeout	\$12,400	2020/21
6	0U430	6	184	8.3 / 12.13	Morning Drive 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$12,140	2020/21
7	0X330	6	5	0.0 / 4.40	Fort Tejon 2R Rehab / Pavement Rehabilitation (2R)	ENV	\$31,350	2022/23
8	0X380	6	166	0.00 / 9.00	Maricopa Highway CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$14,540	2022/23
9	37890	9	14	46.2 / 52.8	Freeman 3 CAPM / Pavement Repair (CAPM)	ENV	\$8,707	2022/23
10	0Y130	6	33	40.40 / 59.00	Blackwell's Corner CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,570	2022/23
11	0U290	6	184	0.8 / 8.3	Weedpatch Hwy 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$33,055	2022/23
12	0U500	6	5	10.20 / 15.90	Wheeler Ridge CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,350	2023/24
13	0V610	6	119	28.3 / 31.28	Pumpkin Center 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$57,300	2023/24
14	0W810	6	155	0.00 / 1.50	Delano SR-155 Rehab (3R) / Roadway Rehabilitation (3R)	ENV	\$16,740	2023/24
15	37920	9	58	77.252 / 88.34	Keene Pavement / Pavement Repair CAPM/Rehab	ENV	\$165,515	2024/25
16	1C060	6	223	1.85 / 10.5	Kern 223 Rehab / Remove and Replace HMA (Full Depth Recycle)	ENV	\$9,877	2024/25
17	0W920	6	5	4.4 / 10.20	Grapevine Rehab / Pavement Rehabilitation (2R)	ENV	\$95,658	2024/25



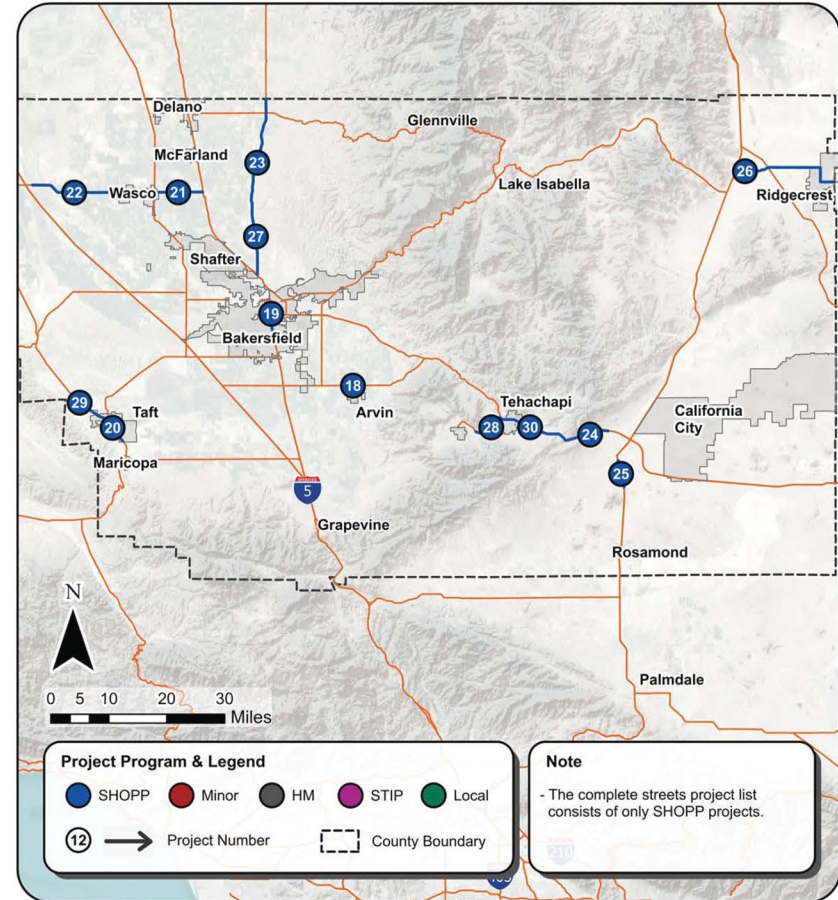




KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE  
COMPLETE STREETS PROJECT LIST - PART II



No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Construction	
							Cost (\$K)	Year
<b>COMPLETE STREETS PROJECT LIST</b>								
18	0Y150	6	223	R20.1 / 21.3	Arvin CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$5,029	2024/25
19	0X370	6	99	21.15 / 24.60	Bakersfield 99 Rehab II (South) / Roadway Rehabilitation (3R)	ENV	\$68,290	2025/26
20	0W830	6	33	14.40 / 17.90	South Taft Rehab / Roadway Rehabilitation (3R)	ENV	\$26,704	2025/26
21	1A760	6	46	50.80 / 57.78	East Wasco CAPM / Rehabilitate Pavement	ENV	\$20,211	2025/26
22	1A680	6	46	33.50 / 46.00	Semitropic CAPM / Overlay RHMA, Upgrade Guardrail and Dikes	ENV	\$20,994	2025/26
23	19565	6	65	6.90 / 25.16	CAPM	Future	\$16,351	2026/27
24	38310	9	58	R99.8 / R107.7	Cache Creek Pavement / Restore Pavement and Drainage	ENV	\$39,623	2026/27
25	37520	9	14	R12.6 / 16.7	Mojave Pavement / Rehab/CAPM Pavement and Upgrade ADA	ENV	\$47,558	2026/27
26	38330	9	178	88.6 / 104.6	Ridgecrest/Inyokern Pavement / Restore Pavement, Fix Drainage and ADA	ENV	\$72,355	2027/28
27	19581	6	65	R0.0 / 6.9	CAPM	Future	\$13,058	2028/29
28	20430	9	202	R5.0 / 12.093	In Kern County in and near Tehachapi from the beginning of the route to route 58	Future	\$9,387	2028/29
29	19564	6	33	17.9 / 24.0	CAPM	Future	\$7,991	2028/29
30	37510	9	58	R90.5 / R100.0	In Kern county at Tehachapi from Exit 148 to 0.04 miles south of Cache Creek Overflow #2 bridge.	Future	\$41,208	2028/29



## Attachment C: Save the Dates Memo for upcoming 2024 RTIP Workshops



March 1, 2023

TO: Regional Project Delivery Partners

FROM: AHRON HAKIMI,  
EXECUTIVE DIRECTOR

Raquel Pacheco,  
Regional Planner

SUBJECT: **SAVE THE DATE - 2024 RTIP KCOG WORKSHOPS**

Please make a note of the dates and time listed below for the Kern COG 2024 RTIP Workshops. Reminder e-mail messages, workshop flyers, and agenda packages will be sent out as each date approaches. Dates will be included in updated TTAC and Board agenda reports.

- Wednesday **April 26, 2023** – 10:00 AM to 11:00 AM – teleconference
- Wednesday **June 21, 2023** – 10:00 AM to 11:00 AM – teleconference
- Wednesday **August 23, 2023** – 10:00 AM to 11:00 AM – teleconference
- Wednesday **September 13, 2023** – 10:00 AM to 11:00 AM – teleconference (tentative)

Topics for presentations and discussions may include but are not limited to the following items:

### **April Workshop**

- STIP 101, latest guidelines and KCOG policy
- Current funding needs of projects in the STIP and those that were delayed
- Status of partnership projects in Eastern Kern MOU with Inyo, Mono & Caltrans
- Discussion on need for future call for projects

### **June Workshop**

- Update on funding needs of projects in the STIP and those that were delayed
- Advancing newer projects of interest and partnership
- Options for administrative draft 2024 RTIP Capital Improvement Program

### **August Workshop**

- Review and discuss proposed administrative draft 2024 RTIP Capital Improvement Program

### **September Workshop (tentative)**

- Review and discuss proposed administrative draft 2024 RTIP Capital Improvement Program

**Kern Council of Governments**

1401 19<sup>th</sup> Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 [www.kerncog.org](http://www.kerncog.org)



## Attachment D: KCOG RIP 60/40 Status

### **DRAFT Regional Improvement Program 60/40 Formula Apportionment** (Programming After 2022 RTIP)

Project Description	Balance	Non - 60/40	Metro	%	Non-Metro	%
<b>1998 RTIP Augmentation</b>	<b>\$6,177,000</b>		<b>\$3,706,200</b>	<b>60%</b>	<b>\$2,470,800</b>	<b>40%</b>
Cecil Ave; Albany St-Browning Rd	\$5,646,000				\$531,000	
7th Standard; Rte 99-Santa Fe Exp.	\$5,070,000				\$576,000	
Wheeler Ridge Rd; Le Gray Rd-Rte 223	\$3,970,000				\$1,100,000	
Rte 14; old Rte 58-Phillips Rd	\$3,550,000				\$420,000	
Rte 46; SLO Co. line-Keck's Corner * <sup>a</sup>	\$3,185,000				\$365,000	
Rte 46; Wasco Rte 43 N.-Jumper Ave	\$2,185,000				\$1,000,000	
Rte 58; in Tehachapi at Dennison Rd	\$1,685,000				\$500,000	
Rte 119; in Taft, Cherry-Tupman	\$868,000				\$817,000	
Rte 184; Rte 223-Panama Lane	\$254,000				\$614,000	
Rte 395; Inyo Co.-Olancho/Cartago	\$139,000				\$115,000	
1998 Balance	\$139,000* <sup>b</sup>		\$0	0%	\$6,038,000	98%
<b>2000 RTIP Committed Programming*<sup>c</sup></b>	<b>\$7,426,000</b>		<b>\$4,455,600</b>	<b>60%</b>	<b>\$2,970,400</b>	<b>40%</b>
Rte 14; old Rte 58-Phillips Rd	\$2,000,000				\$5,426,000	
Rte 46; SLO Co. line-Keck's Corner * <sup>a</sup>	\$1,000,000				\$1,000,000	
Rte 46; Keck's Road to I-5 * <sup>a</sup>	\$0				\$1,000,000	
2000 Balance			\$0	0%	\$7,426,000	100%
<b>2002 RTIP Committed Programming*<sup>c</sup></b>	<b>\$37,008,000</b>		<b>\$8,766,000</b>	<b>60%</b>	<b>\$5,844,000</b>	<b>40%</b>
STIP PPM	\$36,510,000	\$498,000				
Westside Parkway* <sup>d</sup>	\$14,610,000	\$21,900,000				
Rte 14; near Rte 178	\$13,086,000				\$1,524,000	
Rte 46; Keck's Road to I-5* <sup>a</sup>	\$8,631,000				\$4,455,000	
Rte 46; Rte43 N.-Jumper Ave	\$8,221,000				\$410,000	
Rte 58; in Tehachapi at Dennison Rd	\$7,186,000				\$1,035,000	
Rte 99; White Lane Soundwall	\$6,436,000		\$750,000			
Rte 119; in Taft, Cherry-Tupman	\$5,436,000				\$1,000,000	
Rte 184; Weedpatch Hwy	\$4,096,000				\$1,340,000	
Rte 395; China Lake Blvd to Rte178	\$3,296,000				\$800,000	
Rte 395; Mono Co. - Highpoint Curve	\$3,165,000				\$131,000	
Rte 395; I-15 to Rte 58	\$1,165,000				\$2,000,000	
West Ridgecrest Blvd	\$165,000				\$1,000,000	
7th Standard Road (East) - Wings Way	\$0		\$165,000			
2002 Balance			\$915,000	6%	\$13,695,000	94%
<b>2004 RTIP Committed Programming*<sup>c</sup></b>	<b>\$72,132,000</b>		<b>\$24,643,800</b>	<b>60%</b>	<b>\$16,429,200</b>	<b>40%</b>
STIP PPM	\$71,773,000	\$359,000				
Westside Parkway* <sup>d</sup>	\$41,073,000	\$30,700,000				
Rte 14; old Rte 58-Phillips Rd	\$22,960,000				\$18,113,000	
Rte 46; SLO Co. line-Keck's Corner * <sup>a</sup>	\$22,160,000				\$800,000	
Rte 46; Rte43 N.-Jumper Ave	\$21,500,000				\$660,000	
Rte 119; in Taft, Cherry-Tupman	\$21,000,000				\$500,000	
Rte 178; at Fairfax Rd	\$6,000,000		\$15,000,000			
7th Standard Road Interchange	\$3,500,000		\$2,500,000			
7th Standard Road (East) - Wings Way	\$1,000,000		\$2,500,000			
7th Standard Road (West) - Shafter	\$0				\$1,000,000	
2004 Balance			\$20,000,000	49%	\$21,073,000	51%

## Attachment D: KCOG RIP 60/40 Status

### **DRAFT Regional Improvement Program 60/40 Formula Apportionment** (Programming After 2022 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
<b>2006 RTIP - Respreading Budget*<sup>c</sup></b>	<b>\$13,014,000</b>		<b>\$7,733,400</b>	<b>60%</b>	<b>\$5,155,600</b>	<b>40%</b>
STIP PPM	\$12,889,000	\$125,000				
Rte 58; in Tehachapi at Dennison Rd	\$11,720,000				\$1,169,000	
Rte 395; China Lake Blvd to Rte178	\$11,280,000				\$440,000	
Rte 395; Inyo Co.-Indep. Mitigation	\$11,200,000				\$80,000	
7th Standard Road (West) - Shafter	\$0				\$11,200,000	
2006 Balance			\$0	0%	\$12,889,000	100%
<b>2006 RTIP Augmentation</b>	<b>\$20,592,000</b>		<b>\$1,843,200</b>	<b>60%</b>	<b>\$1,228,800</b>	<b>40%</b>
STIP PPM	\$19,772,000	\$820,000				
Westside Parkway* <sup>d</sup>	\$3,072,000	\$16,700,000				
Rte 46; Keck's Road to Rte 33* <sup>a</sup>	\$2,622,000				\$450,000	
Rte 395; Inyo Co.-Independence	\$687,000				\$1,935,000	
Rte 395; Inyo Co.-Olancho/Cartago	\$0				\$687,000	
2006 Augmentation Balance			\$0	0%	\$3,072,000	100%
<b>2008 RTIP Committed Programming</b>	<b>\$164,761,000</b>		<b>\$61,756,800</b>	<b>60%</b>	<b>\$41,171,200</b>	<b>40%</b>
STIP PPM	\$161,598,000	\$3,163,000				
Westside Parkway* <sup>d</sup>	\$28,398,000	\$58,670,000	\$74,530,000			
Rte 46; SLO Co. line-Keck's Corner * <sup>a</sup>	\$27,098,000				\$1,300,000	
Rte 46; Keck's Road to Rte 33* <sup>a</sup>	\$0				\$27,098,000	
2008 Balance			\$74,530,000	72%	\$28,398,000	28%
<b>2010 RTIP Committed Programming</b>	<b>\$54,477,000</b>		<b>\$31,620,000</b>	<b>60%</b>	<b>\$21,080,000</b>	<b>40%</b>
STIP PPM	\$52,700,000	\$1,777,000				
Westside Parkway	\$2,700,000		\$50,000,000			
SR 99: South	\$0		\$2,700,000			
2010 Balance			\$52,700,000	100%	\$0	0%
<b>2012 RTIP Committed Programming</b>	<b>\$16,318,000</b>		<b>\$9,232,800</b>	<b>60%</b>	<b>\$6,155,200</b>	<b>40%</b>
STIP PPM	\$15,388,000	\$930,000				
Rte 14; near Rte 178	\$9,868,000				\$5,520,000	
Rte 395; Inyo Co. Olancho/Cartago	\$7,700,000				\$2,168,000	
West Ridgecrest Blvd	\$1,500,000				\$6,200,000	
Challenger Drive Ext.	\$0				\$1,500,000	
2012 Balance			\$0	0%	\$15,388,000	100%
<b>2014 RTIP Committed Programming</b>	<b>\$5,803,000</b>		<b>\$3,123,000</b>	<b>60%</b>	<b>\$2,082,000</b>	<b>40%</b>
STIP PPM	\$5,205,000	\$598,000				
Rte 119; Truck Climbing Lane	\$0				\$5,205,000	
2014 Balance			\$0	0%	\$5,205,000	100%
<b>2016 RTIP Respreading Budget*<sup>c</sup></b>	<b>\$38,398,000</b>		<b>\$22,560,600</b>	<b>60%</b>	<b>\$15,040,400</b>	<b>40%</b>
STIP PPM	\$37,601,000	\$797,000				
Rte 46; Lost Hill Rd to E of I-5; 4A* <sup>a</sup>	\$33,501,000				\$4,100,000	
Rte 58; Westside Parkway Connector	\$500,000		\$33,001,000			
Rte 395; Inyo Co. Olancho/Cartago Arch.	\$0				\$500,000	
2016 Balance			\$33,001,000	87%	\$4,600,000	12%

## Attachment D: KCOG RIP 60/40 Status

### **DRAFT Regional Improvement Program 60/40 Formula Apportionment** (Programming After 2022 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
<b>2018 RTIP Committed Programming</b>	<b>\$38,820,000</b>		<b>\$22,842,000</b>	<b>60%</b>	<b>\$15,228,000</b>	<b>40%</b>
STIP PPM	\$38,070,000	\$750,000				
Rte 14 Freeman Gulch-Segment 2	\$36,110,000				\$1,960,000	
Rte 46; Brown Mat.-e/o Lost Hills Rd; 4B <sup>*a</sup>	\$33,710,000				\$2,400,000	
Rte 58; WS Pkwy Conn Mainline Ph1	\$3,500,000		\$30,210,000			
Rte 132 Expressway, Phase 1	\$0				\$3,500,000	
2018 Balance			\$30,210,000	79%	\$7,860,000	21%
<b>2020 RTIP Cycle Committed Programming</b>	<b>\$19,095,000</b>		<b>\$11,007,000</b>	<b>60%</b>	<b>\$7,338,000</b>	<b>40%</b>
STIP PPM	\$18,345,000	\$750,000				
Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B <sup>*a</sup>	\$14,745,000				\$3,600,000	
Rte 46; Brown Mat.-CA Aqueduct; 4C	\$9,295,000				\$5,450,000	
Rte 395; Inyo Co. Olancho/Cartago	\$0				\$9,295,000	
2020 Balance			\$0	0%	\$18,345,000	100%
<b>2022 RTIP Cycle</b>	<b>\$38,053,000</b>		<b>\$22,057,200</b>	<b>60%</b>	<b>\$14,704,800</b>	<b>40%</b>
STIP PPM	\$36,762,000	\$1,291,000				
Rte 46; Lost Hill Rd to E of I-5; 4A <sup>*a</sup>	\$32,638,000				\$4,124,000	
Rte 46; Brown Mat.-CA Aqueduct; 4C	\$24,093,000				\$8,545,000	
Rte 58/99 Centennial Loop Connector	\$0		\$24,093,000			
2022 Balance			\$24,093,000	66%	\$12,669,000	34%
<b>End Balance<sup>*a</sup></b>			<b>\$235,449,000</b>	<b>60%</b>	<b>\$156,658,000</b>	<b>40%</b>
			<b>\$235,264,200</b>	<b>60%</b>	<b>\$156,842,800</b>	<b>40%</b>
			<b>\$184,800</b>		<b>-\$184,800</b>	

**Notes:**

<sup>\*a</sup> As per \$45 million total commitment.

<sup>\*b</sup> Carryover included in the next RTIP fund estimate because no project was ready to utilize for any phase of development.

<sup>\*c</sup> The 2006 RTIP and 2016 RTIP do not offer any new programming dollars instead existing unallocated programming from previous RTIP cycles has been respread.

<sup>\*d</sup> \$145 million of 1998 RTIP funds were dedicated to the former Kern River Freeway in the Metro area at the beginning of SB45 and before the 60/40 policy adoption. The "End Balance" is calculated without the \$145 million.

<sup>\*e</sup> "End Balance" analysis consists of the sum of committed programming. Kern COG staff was careful not to double count any commitments. Please bring any corrections to the attention of Kern COG staff.



## IV. F. TPPC

April 20, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,  
Executive Director

By: Robert M. Snoddy,  
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. F.  
Cycle 6 Active Transportation Program – MPO Project List

DESCRIPTION: The California Transportation Commission (CTC) closed the statewide Cycle 6 Active Transportation Program (ATP) Call for Projects on June 16, 2022. Kern COG agencies submitted a total of 19 applications. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION: The CTC adopted the 2022 ATP Cycle 6 Fund Estimate and program Guidelines at their March 16-17, 2022, meeting. With the adoption of the Guidelines, the Cycle 6 Active Transportation Program call for projects was subsequently initiated. The CTC adopted their selected statewide applications at the December 7-8, 2022, meeting. One Kern region project was included in the statewide project adoption, which is the County of Kern Norris Pedestrian and Railroad Safety project totaling \$9.8 million. All remaining Kern COG applications were considered for funding with the MPO share of the Cycle 6 ATP funding. At the February 16, 2023, the Kern Council of Governments Transportation Planning and Policy Committee adopted the MPO project list found on Page 3, making use of all available Cycle 6 ATP MPO funding. **Following the regional approval of the ATP Cycle 6 MPO list at the February 16, 2023 Kern COG Board meeting, staff has since prepared and submitted to the CTC, the final package of information as prescribed by the CTC, for its official list of MPO projects. This month, the CTC, Caltrans and MPO staff met April 4, 2023 on a conference call, to discuss our MPO submittal. The results in from that call did not result in any changes to the MPO list.**

### CTC 2023 Cycle 6 Active Transportation Program Timeline

Benchmark Activity	Date
<del>E-Project Application Deadline &amp; postmark date</del> DONE	June 15, 2022
<del>CTC staff recommendation for statewide applications</del> DONE	October 21, 2022
<del>CTC adoption of statewide selected applications</del> DONE	December 7-8, 2022
<del>Deadline for MPO draft project recommendations</del> DONE	February 20, 2023
<del>Deadline for MPO final project recommendations</del> <b>DONE</b>	April 21, 2023
CTC recommendations for MPO components are posted	May 12, 2023
Commission adopts MPO selected projects	June 2023

**Background:** At the August 18, 2022, California Transportation Commission (CTC) meeting, the Commission adopted a revised Fund Estimate for the Active Transportation Program (ATP) Cycle 6, which is now adopted. The approved revised Fund Estimate for the statewide ATP budget is now **\$1.7 billion** due to an infusion of funding from the recently approved 2022-23 state budget. The Kern COG guaranteed regional share of that statewide has been increased to **\$16.798 million**.

**Kern COG Policy Background** - CTC ATP Guidelines and Fund Estimate establish the project selection process and ATP programming capacity for the state and MPO share. When ATP first began, the Kern Council of Governments adopted its ATP project delivery policy that defers to the original state application review and ranking for all original state submitted applications. Kern COG does not do a separate ATP Call for Projects to use the MPO share and therefore does not adopt its own modified guidelines or conduct a separate MPO call for projects. Instead, Kern COG considers the remaining applications for MPO share funding following the ranking order as best as possible already established by the state-ranked applications not selected by the state.

**Submitted applications from Kern agencies** - The ATP Cycle 6 statewide call for projects resulted in 19 Kern region submitted applications for a value of **\$69 million**. They are listed on page 3. This table has been updated to include the ranking values for each application. The County of Kern project that ranked 91 is highlighted in yellow. This project has been approved by the state. The regionally approved MPO projects are highlighted in blue. This selection is based on Kern COG policy and has been financially constrained to the CTC adopted ATP Cycle 6 Fund Estimate. Kern COG's revised share is estimated at \$16,798,000 over a 4-year programming cycle from 2023-24 through 2026-27. The MPO project list includes a contingency list comprised of the partially funded Bakersfield project and then the Tehachapi project.

Action: Information

Attachment A: List of regionally approved Cycle 6 ATP MOU projects

**ATTACHMENT A**  
**KERN REGION LIST OF SUBMITTED & RECEIVED CYCLE 6 ATP APPLICATIONS**  
**YELLOW HIGHLIGHT - APPROVED STATE FUNDED PROJECT**  
**BLUE HIGHLIGHT - FINAL MPO FUNDED PROJECT**  
**BOLD - CONTINGENCY**

State Ranking	Implementing Agency	Project Name	Total	Other	ATP	ENV	DESIGN	ROW	CONS	Received
29	Bakersfield, City of	School Flashing Yellow Beacons	\$ 803,000	\$ -	\$ 803,000	\$ -	\$ 143,000	\$ -	\$ 660,000	06/15/22
35	Bakersfield, City of	California Avenue (Marella Way to Planz Rd)	\$ 5,461,000	\$ -	\$ 5,461,000	\$ -	\$ 975,000	\$ -	\$ 4,486,000	06/15/22
39	Bakersfield, City of	California Avenue (Oleander Ave to R St)	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 353,000	\$ -	\$ 1,627,000	06/15/22
40	Bakersfield, City of	Kern River North of 24th Street	\$ 2,758,000	\$ -	\$ 2,758,000	\$ 295,000	\$ 197,000	\$ -	\$ 2,266,000	06/15/22
48	Bakersfield, City of	Bakersfield Bicycle Facilities	\$ 263,000	\$ -	\$ 263,000	\$ -	\$ -	\$ -	\$ 263,000	06/15/22
50	Bakersfield, City of	Monterey St (Alta Vista Dr to Brown St)	\$ 4,789,000	\$ -	\$ 4,789,000	\$ -	\$ 855,000	\$ -	\$ 3,934,000	06/15/22
55	Kern County - D6	Niles Street Safety Project	\$ 1,785,000	\$ 260,000	\$ 1,525,000	\$ 10,000	\$ 250,000	\$ -	\$ 1,525,000	06/15/22
56	Caltrans	City of Arvin HAWK- Arvin's "Walk on Walnut Crosswalk Beacon"	\$ 1,398,000	\$ 200,000	\$ 1,198,000	\$ 120,000	\$ 80,000	\$ 137,000	\$ 1,061,000	06/15/22
57	Bakersfield, City of	Arvin-Edison Canal Multi-Use Path	\$ 9,940,000	\$ -	\$ 9,940,000	\$ 710,000	\$ 1,065,000	\$ -	\$ 8,165,000	06/15/22
60	Tehachapi, City of	Northside Neighborhood Complete Sidewalk & Bicycle Lane Project	\$ 3,494,000	\$ -	\$ 3,494,000	\$ 25,000	\$ 370,000	\$ 39,000	\$ 3,060,000	06/14/22
66	Bakersfield, City of	H Street Corridor (SR-204 to Hwy 58)	\$ 8,454,000	\$ 5,300,106	\$ 3,154,000	\$ -	\$ 1,509,000	\$ -	\$ 6,945,000	06/15/22
70	Taft, City of	10th St & San Emidio St - Intersection Safety Improvements	\$ 455,000	\$ -	\$ 455,000	\$ 5,000	\$ 42,000	\$ -	\$ 408,000	06/15/22
71	Delano, City of	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project	\$ 703,000	\$ -	\$ 703,000	\$ -	\$ 75,000	\$ -	\$ 628,000	06/13/22
72.5	Wasco, City of	Central Avenue Class I & Class II Bicycle Trails	\$ 660,000	\$ -	\$ 660,000	\$ 5,000	\$ 71,000	\$ -	\$ 584,000	06/15/22
78	Kern County - D6	Safe Route To School (SRTS) ADA Crosswalk Safety	\$ 2,342,000	\$ 582,000	\$ 1,760,000	\$ 10,000	\$ 344,000	\$ -	\$ 1,988,000	06/15/22
80.5	Kern County - D6	Kern River Parkway Multi-use Path Safety & Connectivity Project	\$ 8,035,000	\$ 1,235,000	\$ 6,800,000	\$ 100,000	\$ 1,150,000	\$ -	\$ 6,785,000	06/15/22
84	Kern County - D6	Mt Vernon SRTS Safety Project	\$ 3,248,000	\$ 384,000	\$ 2,864,000	\$ 10,000	\$ 374,000	\$ -	\$ 2,864,000	06/15/22
87	Tehachapi, City of	Valley Boulevard and Mill Street Gap Closure Project	\$ 3,266,000	\$ -	\$ 3,266,000	\$ 65,000	\$ 315,000	\$ 200,000	\$ 2,686,000	06/15/22
91	Kern County - D6	Norris Pedestrian and Railroad Safety Project	\$ 9,793,000	\$ 1,011,000	\$ 8,782,000	\$ 10,000	\$ 1,059,000	\$ 2,600,000	\$ 6,124,000	06/15/22
<b>TOTALS FOR ALL APPLICATIONS</b>			<b>\$ 69,521,000</b>	<b>\$ 3,672,000</b>	<b>\$ 65,849,000</b>	<b>\$ 1,365,000</b>	<b>\$ 9,227,000</b>	<b>\$ 2,976,000</b>	<b>\$ 55,953,000</b>	
ATP PROJECT FUNDED BY THE STATE			\$ 9,793,000	\$ 1,011,000	\$ 8,782,000					
PROJECTS RECOMMENDED FOR MPO SHARE FUNDING			\$ 18,972,000	\$ 2,201,000	\$ 16,798,000					
ESTIMATED AVAILABLE ATP CYCLE 6 MPO SHARE					\$ 16,798,000					

Note 1: The H Street Corridor project was reduced to \$3,260,000 for ATP funding. The City of Bakersfield would be required to use local funds for the balance.

Note 2: The Mt. Vernon Safe Routes to School Safety Project was withdrawn after their announcement at the January 4, 2023 TTAC meeting.

Note 3: The contingency list would include 1) adding additional funding to the construction phase of the Bakersfield project; then 2) funding the Tehachapi project either partially or fully.



## IV. G. TPPC

April 20, 2023

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,  
Executive Director

By: Ed Flickinger,  
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. G.  
FEDERAL BRIDGE AND PAVEMENT CONDITION PERFORMANCE  
MEASURE TARGET REQUIREMENT

### DESCRIPTION:

Caltrans has developed federal bridge and pavement condition performance measures (PM2) for jurisdictions with National Highway System (NHS) mileage (Kern, Bakersfield, Shafter, California City, Ridgecrest, and Caltrans), consistent with the state targets and the federal methodology. This item was reviewed by the Transportation Technical Advisory Committee.

### DISCUSSION:

Recent Federal transportation spending bills require states and metropolitan planning organizations (MPOs) like Kern COG to monitor bridge and pavement condition.

In consultation with Kern COG Staff, Caltrans has established statewide and Kern regional targets. The statewide targets are based on an aggregate of all MPO submitted targets. Caltrans has developed a tool to predict bridge and pavement conditions, which is used in conjunction with the MPOs to set the targets. The tool currently includes estimates of local expenditures from the state controller office as defaults. The condition predictions can be improved if the total expected annual planned expenditure amounts on NHS routes are obtained from each affected jurisdiction. Informative Caltrans webinars showing this methodology are online at:

- Asset Performance Simulation tool (8/22) <https://youtu.be/rBUa75G9wjU>

- California Transportation Asset Management Plan Status and PM2 (5/22) <https://youtu.be/bkKAdbFGK84>.

MPOs were required to submit to Caltrans by September 3, 2021 and an update by June 22, 2022 the **NHS Pavement and Bridge Expected Performance Reporting Tool** results for development of the Caltrans Transportation Asset Management Plan (TAMP) and PM2 Target setting. Kern COG submitted the targets by the deadlines while having obtained input by the affected member agencies. The Caltrans TAMP target is the 10-year invested target and the PM2 target is the 4-year invested target. The Caltrans goal is the 10-year target in the last column of figures 1 & 2.

If California does not achieve the established statewide aggregate 4-year targets, then the state is required to develop an improvement plan in consultation with the MPOs. We need to make “progress” towards the target as determined by the Federal Highways Administration (FHWA) through the PM 2 reporting process. In addition, the FHWA will review how MPOs are addressing and achieving their targets (or assisting the state in achieving targets) during their 4-year Federal Certification Review. Maintaining Federal MPO Certification is a prerequisite to receiving federal funding. Kern’s next four-year review is in April 11-13, 2023. At that review Kern COG intends to report the long-time and successful use of Regional Surface Transportation Program (RSTP) and Highway Bridge Programs by our member agencies for state of good repair projects on federal aid system routes including the NHS. In addition, the Kern COG board has an adopted policy for approving an RSTP project that could be used to prioritize maintenance projects on local NHS routes should Caltrans monitoring demonstrate failure to meet the targets in Kern. Kern COG can also consider project delivery policies that help prioritize bridge and pavement maintenance on the NHS.

As bridge and pavement conditions improve on the local NHS routes, the targets will improve automatically. Member agencies are encouraged to promote projects and policies that improve the NHS routes in their jurisdictions to help the region to perform as good or better than targets for our region.

Figure 1 - Pavement Condition

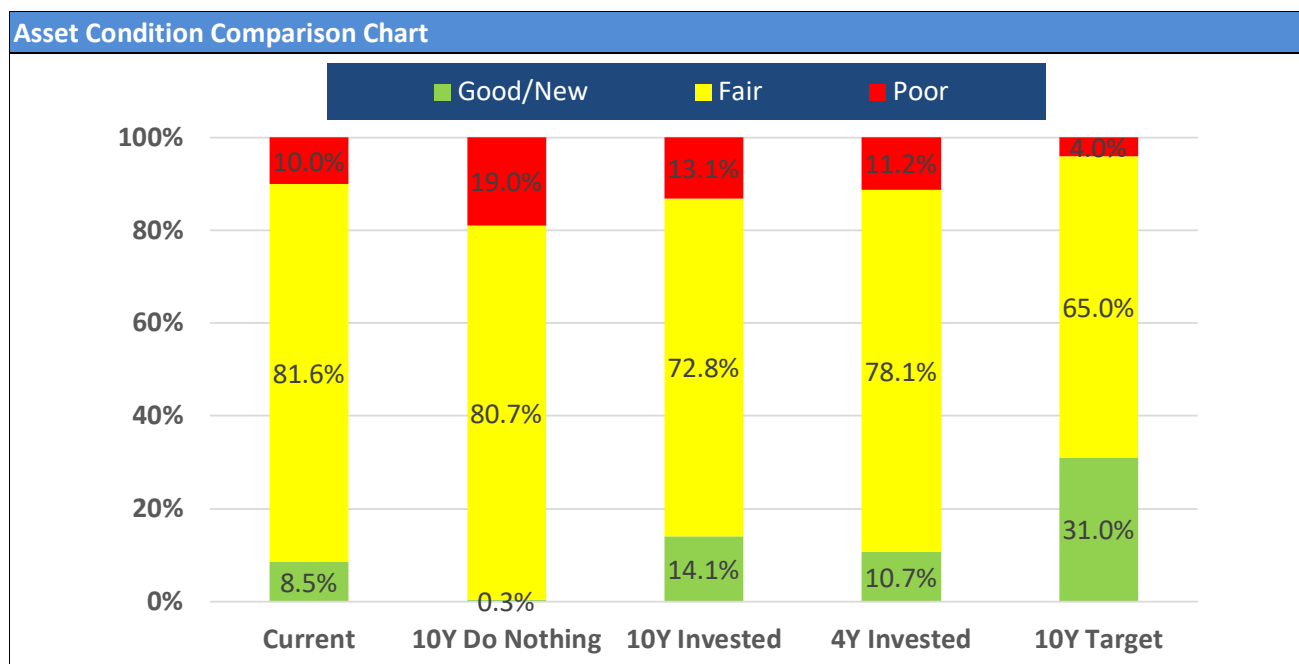
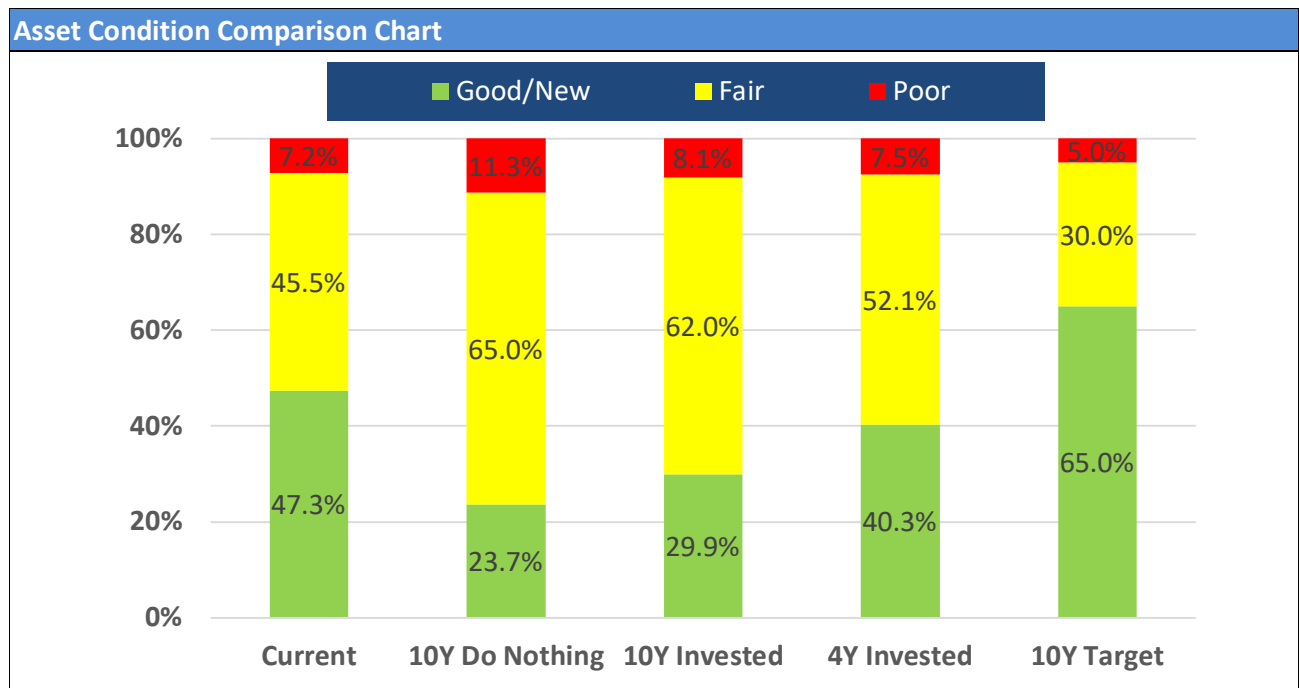




Figure 2 - Bridge Condition



Attached is a strategy to help our member agencies catch-up on their road maintenance with emphasis on preventive maintenance.

**ACTION:** Information.

## “Fix It First!” Pavement and Bridge Funding Strategy Stretches Road \$\$\$

Preventive maintenance is crucial to roadway and bridge longevity. Expensive damage occurs to cars because of poor road conditions. The public demands that we “Fix it First.” Here are prioritized tips to catch up on roadway maintenance:

- 1) Oil all local roads every 2-years if possible – This stabilizes roads at their current level of degradation and helps prevent further deterioration.
- 2) After regular maintenance is fully funded, use every eligible road maintenance funding source to repair, rehabilitate, or rebuild the worst roadways in your jurisdiction even though the funds may be eligible for other projects.
- 3) Implement a Pavement Management System
- 4) Once all roadways are up to a Pavement Condition Index (PCI) of 80 out of 100, and regular maintenance is fully funded, SB1 LSRP, RSTP, & TDA funds can be freed up and used for other eligible transportation priorities.

Maintaining roads at 80 PCI is 1/10 the cost of having to rebuild a failed roadway, allowing a region to stretch its transportation funds for other priorities. Below are funding programs for pavement and bridge maintenance.

Funding Programs to Improve Federal Performance Measure (PM) 2 Goals: 1) Improve pavement and bridge condition		
Funding Programs	Pavement	Bridge
Local General Fund/Sales Tax	X	
Highway User Tax Account (HUTA)	X	
Regional Surface Transportation Program (RSTP)	X	
Road Maintenance Rehabilitation Account (RMRA)	X	
Transportation Development Account (TDA/LTF)	X	
Highway Safety Improvement Program (HSIP)	X	X
Highway Bridge Program (HBP)		X
Highway Infrastructure Program (HIP)		X

## Kern is the Largest County in the State WITHOUT a Dedicated Local Sales Tax for Transportation & Roadway Maintenance

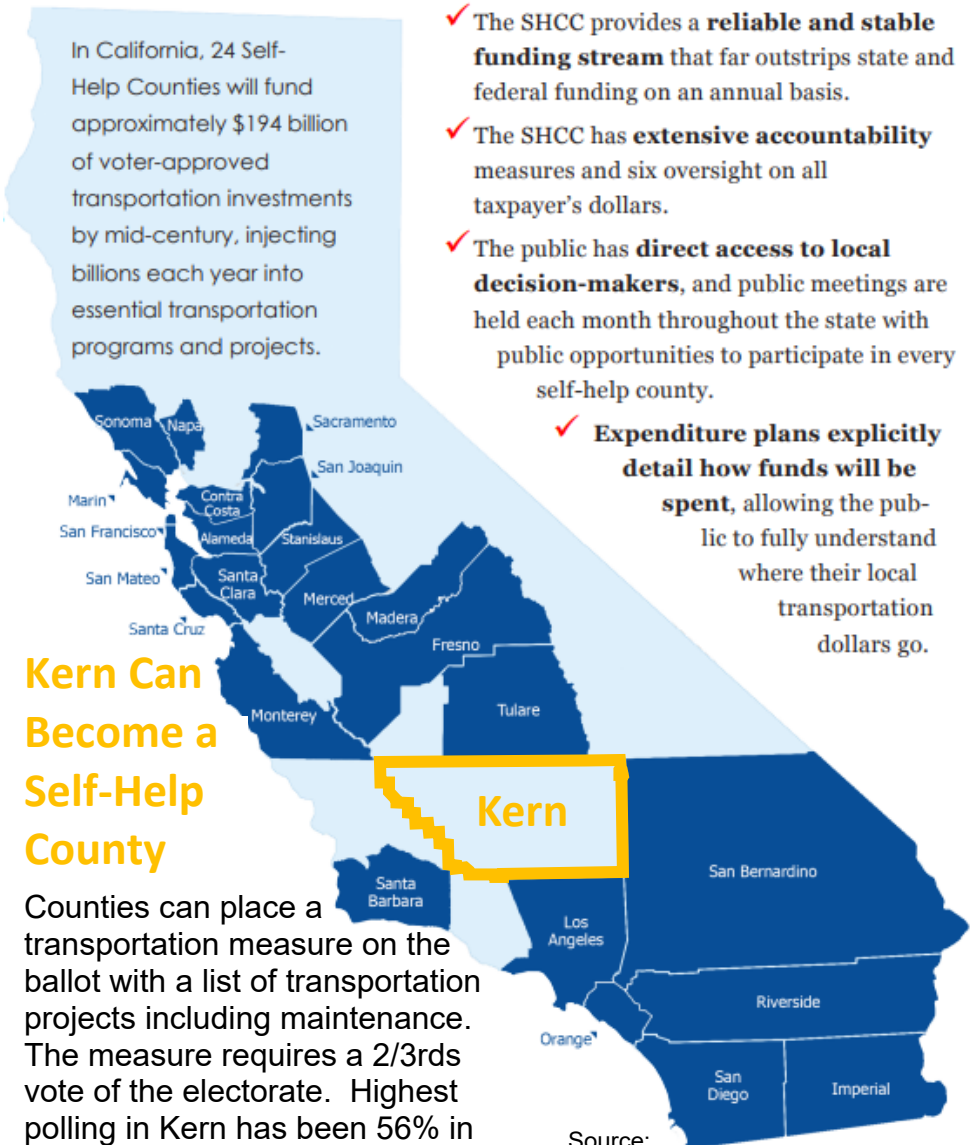
In California, 24 Self-Help Counties will fund approximately \$194 billion of voter-approved transportation investments by mid-century, injecting billions each year into essential transportation programs and projects.

- ✓ The SHCC provides a **reliable and stable funding stream** that far outstrips state and federal funding on an annual basis.
- ✓ The SHCC has **extensive accountability** measures and six oversight on all taxpayer's dollars.
- ✓ The public has **direct access to local decision-makers**, and public meetings are held each month throughout the state with public opportunities to participate in every self-help county.
- ✓ **Expenditure plans explicitly detail how funds will be spent**, allowing the public to fully understand where their local transportation dollars go.

## Kern Can Become a Self-Help County

Counties can place a transportation measure on the ballot with a list of transportation projects including maintenance. The measure requires a 2/3rds vote of the electorate. Highest polling in Kern has been 56% in favor of a ½% self-help sales tax.

Source:  
Self-Help Counties Coalition (SHCC)





# Kern County Roadways and Transportation Pavement Maintenance Scenarios



## Select Annual Spending Scenario

- ☒ Current Spending Level (\$55M)  
with Focus on Preventative Maintenance
- ☐ Current Spending Level (\$55M)  
with Focus on Worst Roads
- ☐ Double Spending Level on  
Pavement Maintenance

## Pavement Condition



**Good**

Pavement Condition Index:  
70 - 100



**At Risk**

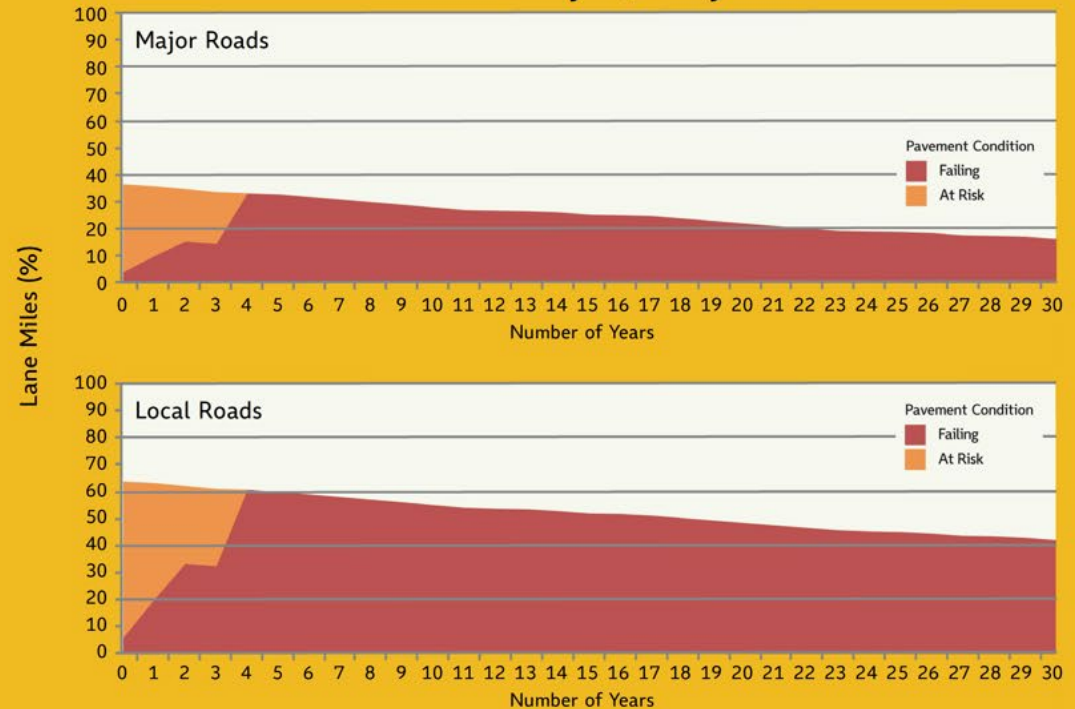
Pavement Condition Index:  
25 - 69



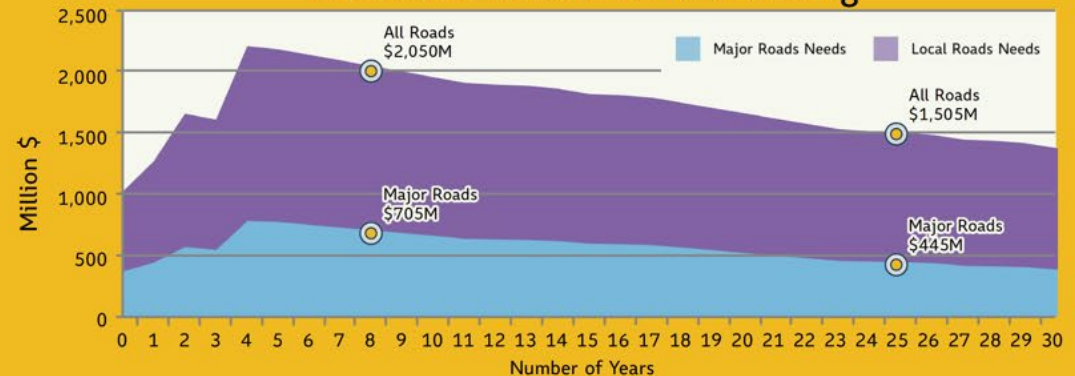
**Failing**

Pavement Condition Index:  
0 - 24

## Roadway Quality



## Pavement Maintenance Backlog







# Kern County Roadways and Transportation Pavement Maintenance Scenarios



## Select Annual Spending Scenario

- ☐ Current Spending Level (\$55M)  
with Focus on Preventative Maintenance
- ☒ Current Spending Level (\$55M)  
with Focus on Worst Roads
- ☐ Double Spending Level on  
Pavement Maintenance

## Pavement Condition



**Good**

Pavement Condition Index:  
70 - 100



**At Risk**

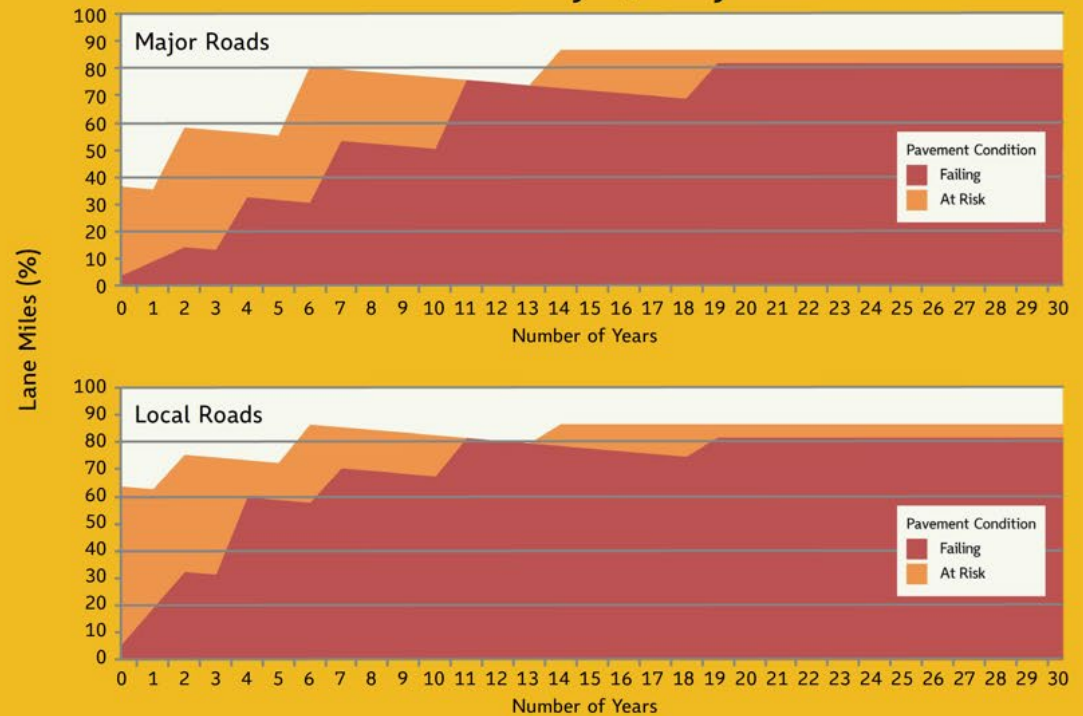
Pavement Condition Index:  
25 - 69



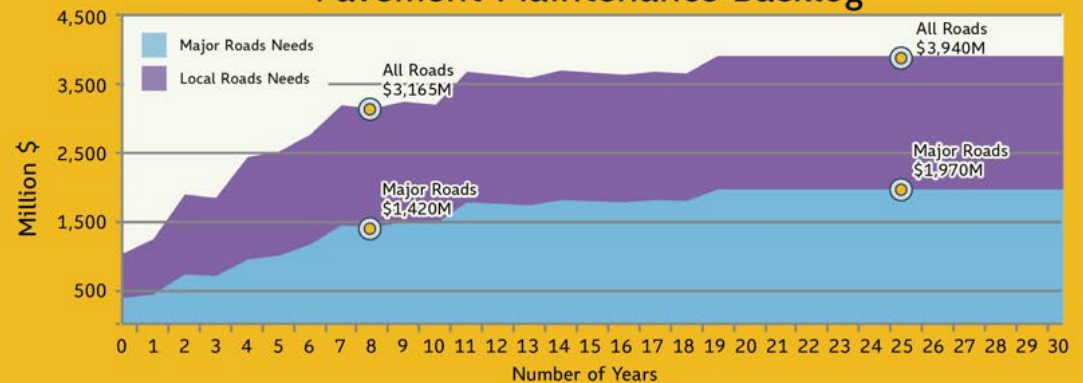
**Failing**

Pavement Condition Index:  
0 - 24

## Roadway Quality



## Pavement Maintenance Backlog





# Kern County Roadways and Transportation Pavement Maintenance Scenarios



## Select Annual Spending Scenario

- ☐ Current Spending Level (\$55M)  
with Focus on Preventative Maintenance
- ☐ Current Spending Level (\$55M)  
with Focus on Worst Roads
- ☒ Double Spending Level on  
Pavement Maintenance

## Pavement Condition



**Good**

Pavement Condition Index:  
70 - 100



**At Risk**

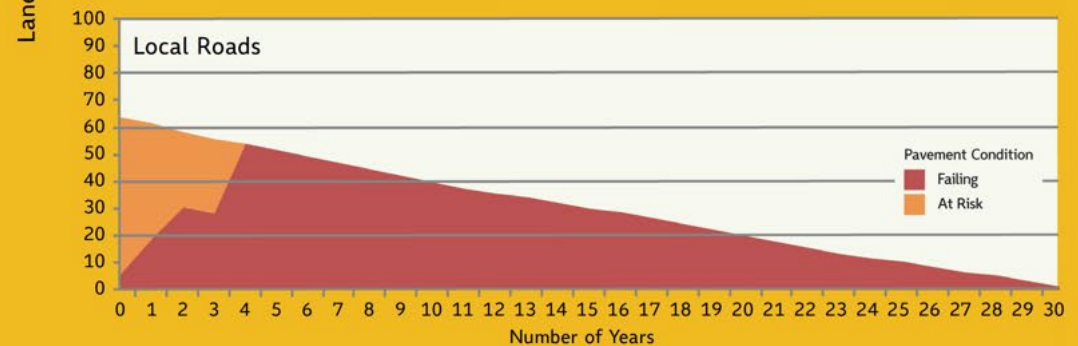
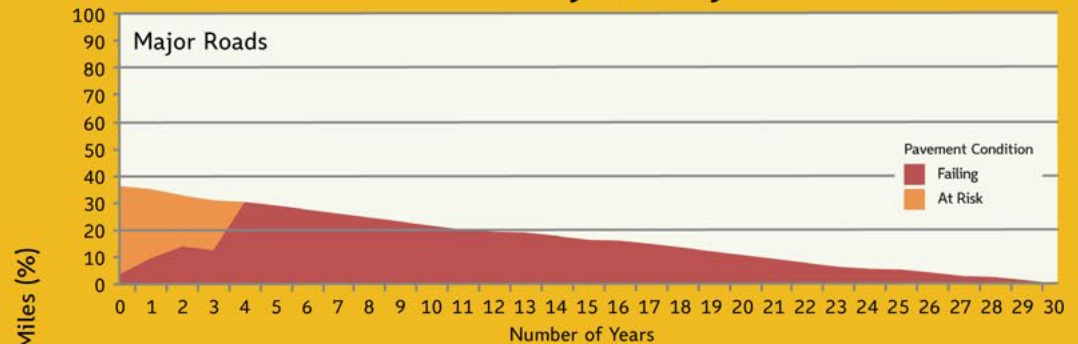
Pavement Condition Index:  
25 - 69



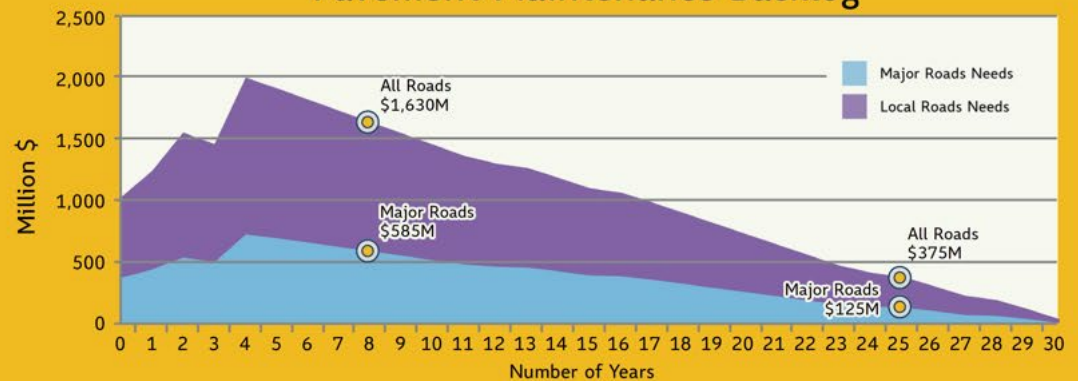
**Failing**

Pavement Condition Index:  
0 - 24

## Roadway Quality



## Pavement Maintenance Backlog



April 20, 2023

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,  
Executive Director

By: Robert M. Snoddy,  
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. H.  
CALL FOR PROJECTS: TRANSPORTATION DEVELOPMENT ACT  
ARTICLE 3 PROGRAM

DESCRIPTION:

Kern Council of Governments, acting in the capacity of the state-designated Regional Transportation Planning Agency, administers funding for the Transportation Development Act Article 3 Program (Bicycle and Pedestrian). Members of the Transportation Technical Advisory Committee have reviewed this item.

DISCUSSION:

Public Utilities Code 99230 states the designated transportation planning agency shall, from analysis and evaluation of the total amount anticipated to be available in the local transportation fund and the relative needs of each claimant for purposes for which the fund is intended, and consistent with the provisions of this chapter, annually determine the amount to be allocated to each claimant.

Article 3 funds are used to pay for bicycle and pedestrian safety programs, bicycle parking facilities, bicycle travel facilities and, pedestrian facilities. **Approximately \$1,076,480.28** is available for distribution in this funding cycle. Article 3 funds obligated from previous funding cycles will be assessed and included (if available) by the May 2023 TTAC meeting.

Eligible claimants of Article 3 funding are the eleven incorporated cities within Kern County and the County of Kern. Each project proposed must be submitted on forms provided by the Kern Council of Governments and are awarded on a competitive basis. The proposal deadline is 5:00 p.m. on Monday, June 9, 2023. Applications are included with this staff report and are available at

[https://www.kerncog.org/wpcontent/uploads/2019/05/TDA3\\_claim\\_2023.pdf](https://www.kerncog.org/wpcontent/uploads/2019/05/TDA3_claim_2023.pdf)

Action: Information



## IV. I. TPPC

April 20, 2023

TO: Transportation Planning and Policy Committee

FROM: Ahron Hakimi  
Executive Director

By: Linda Urata  
Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. I.  
Kern Medium- and Heavy-Duty Zero Emission Vehicle Infrastructure Blueprint Final

### DESCRIPTION:

Kern COG was awarded a grant from the California Energy Commission (CEC) to develop a Kern Medium- and Heavy-Duty Zero Emission Vehicle Infrastructure Blueprint (Blueprint). A final document is posted to the Kern COG website and was presented to the Transportation Technical Advisory Committee on April 5, 2023.

### DISCUSSION:

Kern Council of Governments in partnership with Gladstein, Neandross & Associates (GNA) and key stakeholders worked to develop a Blueprint that will identify major gaps in infrastructure for zero emission trucks and buses, community needs, available technology solutions, and ultimately a set of high impact 'shovel ready' infrastructure projects necessary for progress toward zero emission goods movement transportation in and through Kern County.

The California Energy Commission's (CEC's) Clean Transportation Program awarded Kern Council of Governments \$199,929 in April 2021 through the CEC solicitation GFO-20-601. "The primary purpose of the grant is to fund planning "blueprints" that will identify actions and milestones needed for implementation of medium- and heavy-duty (MD|HD) zero-emission vehicles (ZEVs) and the related electric charging and/or hydrogen refueling infrastructure to accelerate the deployment of MD|HD ZEVs and ZEV infrastructure with a holistic and futuristic view of transportation planning."

The project approach was designed to accelerate the region's clean transportation goals. GNA identified five high priority, transformational projects throughout Kern County that can stimulate additional outside investment, whether privately sourced or through public grant funding. The sites are: The City of Arvin Public Works, Frito-Lay on SR 58, Tejon Ranch Commerce Center, WattEV, and Wonderful Industrial Park.

The Blueprint recommends specific actions that regional stakeholders should take to meet project goals as well as a proposed electric vehicle and hydrogen infrastructure implementation schedule. Comments on the draft final document were due by 10:00am on April 10, 2023, and if any comments were received, they were addressed by April 11, 2023. You will find the document on the Kern COG website, <https://www.kerncog.org/?s=blueprint>.

Kern COG staff will work with GNA and the CEC to close out the agreements by June 30, 2023.

ACTION: Receive and file. ROLL CALL VOTE.





## California Energy Commission Fuels and Transportation Division

### ARV-21-012-01 Kern MD|HD Zero Emission Vehicle Infrastructure Blueprint

#### Kern Medium- and Heavy-Duty (MD/HD) Zero-Emission Vehicle Infrastructure Blueprint Fact Sheet

##### The Blueprint

The Kern region is challenged by poor air quality, with emissions from transportation contributing the majority of ozone and particulate matter emissions. Replacing diesel and gasoline fueled vehicles on the road with zero-emission vehicles (ZEVs) will reduce pollution from transportation emissions. Many of the state and regional funding programs designed to reduce transportation emissions and improve air quality by incentivizing ZEVs are undersubscribed due to a lack of essential infrastructure buildout. To support the build-out of necessary infrastructure, Kern Council of Governments in partnership with Gladstein, Neandross & Associates (GNA), developing a Blueprint for medium and heavy duty zero emission truck infrastructure in Kern County.

##### Project Innovation and Advantages

The objectives of this project are to support the deployment of successful MD/HD ZEV infrastructure projects through regional ZEV infrastructure planning. This planning will identify high-impact projects for prioritization, show how resources can be focused on these initiatives, and identify other needed actions, such as workforce development to enable the deployment of zero-emission trucks. Through working with local stakeholder groups and industry interests the Blueprint will evaluate an equitable and actionable pathway toward zero-emission transportation technologies. The Blueprint plan will include analysis of the technologies being deployed, and an effective strategy for planning infrastructure to support the transition to zero-emission commercial vehicles in the county.

##### Anticipated Benefits to California

The Blueprint will engage community members, private, and public stakeholders to community needs, identify major gaps in infrastructure for zero-emission trucks and buses, available technology solutions, and ultimately a set of high-impact 'shovel-ready' infrastructure projects necessary for progress. The Blueprint will help maximize MD/HD ZEV deployment leading to the achievement of transportation related criteria emissions and greenhouse gas reduction goals in and through Kern County. Fostering zero-emission infrastructure in this critical transportation network will extend these benefits throughout California. The Blueprint will also serve as an example and template for other counties across the state to achieve similar energy and emission reduction goals.



**Kern Council  
of Governments**



CEC Amount: \$199,929  
Co-funded Amount: \$0

Project Location:  
Kern County





## Specific Benefits

- **Business Opportunities**  
New vehicle technologies will require additional support services, fuel and energy production, and zero-emission fueling infrastructure will be required in numerous and varied locations throughout the county.
- **Job Creation**  
Jobs will be created in the construction and development of the additional fueling and charging infrastructure, and support personnel hired to maintain the industry will comprise a large employment sector in addition to the local training and education that will need to be implemented in the region.
- **Greenhouse Gas Emissions and Climate Pollutant Reduction**  
Zero-emission transportation in the commercial sector is the most direct strategy for reducing emission in Eastern Kern County and the San Joaquin Valley airsheds. Furthermore, the availability of zero-emission fueling infrastructure will allow long distance goods movement vehicles that traverse the region to be able to charge and fuel in Kern County, thereby bringing the benefits to surrounding regions.
- **Petroleum Displacement**  
Every vehicle mile traveled by zero emission MD/HD vehicles that use the infrastructure planned in this Blueprint will directly reduce the region's and the state's petroleum consumption.
- **Impact to Low Income and Disadvantaged Communities**  
Low Income and Disadvantaged Communities will benefit from the air quality improvements from displaced petroleum consumption. Lower-cost electric fuels will become more readily available for the county. Finally, the jobs created from the new a burgeoning industry will provide economic opportunity for Kern County.
- **Localized Health Impact**  
The existing poor air quality in Kern County will benefit directly from cleaner vehicles operating in, around, and through the region, and Low Income and Disadvantaged Communities that are most prone to poor air quality will benefit from the plans made through this zero emission MD/HD infrastructure Blueprint

## Contacts

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ARV-21-012-01



## IV. J. TPPC

April 20, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,  
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. J.  
CMAQ FUNDING REQUEST

### DESCRIPTION:

Kern COG staff has received a request for Congestion Mitigation Air Quality (CMAQ) Program funds. Kern COG staff has reviewed options for the CMAQ funding available. The Transportation Technical Advisory Committee has reviewed this item.

### DISCUSSION:

At the March 1st Transportation Technical Advisory Committee (TTAC) meeting, the City of Taft presented a request to revise their Congestion Mitigation Air Quality (CMAQ) Program transit project. The TTAC and the Kern COG Board approved the changes. This left an unprogrammed balance of \$133,459 CMAQ in this fiscal year and \$860,210 CMAQ for next fiscal year (total \$993,669). Since then California City has received construction bids on their CMAQ project and is underfunded. California City is requesting an additional \$1,078,128 in CMAQ funds.

Original programming in the Federal Transportation Improvement Program (FTIP) for the City of California CMAQ project is shown below:

KER200502 CMAQ In California City: Mendiburu Rd from Hacienda Blvd to Neuralia Rd; surface unpaved street CML 5399(031)	FY 20/21	\$33,641 CMAQ	\$4,359 Local	\$38,000 total	E-76 authorized 1/28/21
	FY 21/22	\$1,693,381 CMAQ	\$246,897 Local	\$1,940,278 total	E-76 authorized 2/16/22

On April 5, 2023, Kern COG staff requested Transportation Technical Advisory Committee direction on which option to forward to the Transportation Planning Policy Committee.

**Option 1:** Select California City to receive \$993,669 in CMAQ funding. This option would not require an amendment to the FTIP. California City would request an E-76 AMOD. This option would allow the project to be delivered. This action uses all available CMAQ funds.

**Option 2:** Do nothing. This action leaves a balance of \$133,459 CMAQ unprogrammed for this fiscal year and \$860,210 for next fiscal year (total \$993,669). If the Kern COG Board approves this option, Kern COG could wait for projects in FY 23/24 to request advancement to FY 22/23 on a case-by-case basis. Kern COG could potentially lose funding since Kern COG staff has not received requests for CMAQ advancements.

Reminder: Regions can only use their own obligational authority until May 1st, then it is “first-come-first-served” until the obligational authority statewide is gone.

Kern COG staff does not have a recommendation due to existing policies in place:

- CMAQ policy requires an applicant council resolution that states: cost increases must be funded by the APPLICANT from other funds, and that APPLICANT does not expect any cost increases to be funded with additional CMAQ funding.

California City recommends Option 1.

The Transportation Technical Advisory Committee recommends Option 1.

**ACTION:** Approve Option 1 – Select California City to receive \$993,669 in CMAQ funding. ROLL CALL VOTE