Kern Council of Governments

Announcement

April 5, 2023

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,

Executive Director

By: Robert M. Snoddy, Regional Planner

SUBJECT: ANNOUNCEMENT

CALL FOR PROJECTS: TRANSPORTATION DEVELOPMENT ACT

ARTICLE 3 PROGRAM

DESCRIPTION:

Kern Council of Governments, acting in the capacity of the state-designated Regional Transportation Planning Agency, administers funding for the Transportation Development Act Article 3 Program (Bicycle and Pedestrian).

DISCUSSION:

Public Utilities Code 99230 states the designated transportation planning agency shall, from analysis and evaluation of the total amount anticipated to be available in the local transportation fund and the relative needs of each claimant for purposes for which the fund is intended, and consistent with the provisions of this chapter, annually determine the amount to be allocated to each claimant.

Article 3 funds are used to pay for bicycle and pedestrian safety programs, bicycle parking facilities, bicycle travel facilities and, pedestrian facilities. Approximately \$1,076,480.28 is available for distribution in this funding cycle. Article 3 funds obligated from previous funding cycles will be assessed and included (if available) by the May 2023 TTAC meeting.

Eligible claimants of Article 3 funding are the eleven incorporated cities within Kern County and the County of Kern. Each project proposed must be submitted on forms provided by the Kern Council of Governments and are awarded on a competitive basis. **The proposal deadline is 5:00 p.m. on Monday, June 5, 2023.** Applications are included with this staff report and are available at

https://www.kerncog.org/wp-content/uploads/2023/03/TDA3 claim 2023.pdf

Please contact Bob Snoddy, <u>bsnoddy@kerncog.org</u>, or Irene Enriquez, <u>ienriquez@kerncog.org</u> for any questions about the program.

Action: Information

Attachment: Kern County LTF Fund estimate and apportionment schedule A and B

Kern Council of Governments Transportation Development Act -- "Schedule A" LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS FY 2023/24

Revised: March 24, 2023

Prospective Claimant	POPULATION BASIS	POPULATION RATIO	DC	L.T.F.	S.T.A.F. POPULATION	REVENUE	S.T.A.F. REVENUE		S.T.A.F. REVENUE	٨٥	TOTAL PORTIONMENT
Ciaimant	01/01/22	KATIO			PORTIONMENT	BASIS	RATIO	AP	PORTIONMENT		FORTIONWENT
ARVIN	19,639	2.16%		1,104,437.45	234,335.23	62,152	0.77%				1,343,873.68
BAKERSFIELD (1)	408,865	44.94%	\$	21,843,654.33	\$ 4,878,633.03	0	0.00%	\$	-	\$	26,722,287.36
CALIFORNIA CITY	14,952	1.64%	\$	840,854.87	\$ 178,409.31	25,760	0.32%	\$	2,114.00	\$	1,021,378.18
DELANO	51,258	5.63%	\$	2,882,593.56	\$ 611,617.46	279,451	3.45%	\$	22,937.00	\$	3,517,148.01
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$	-	\$ -	5,882,508	72.68%	\$	482,841.00	\$	482,841.00
MARICOPA	1,018	0.11%	\$	57,249.21	\$ 12,146.92	0	0.00%	\$	-	\$	69,396.13
MCFARLAND	13,902	1.53%	\$	781,806.07	\$ 165,880.56	12,106	0.15%	\$	995.00	\$	948,681.63
RIDGECREST	28,061	3.08%	\$	1,578,065.04	\$ 334,827.69	159,250	1.97%	\$	13,071.00	\$	1,925,963.72
SHAFTER	20,486	2.25%	\$	1,152,070.15	\$ 244,441.75	57,568	0.71%	\$	4,725.00	\$	1,401,236.90
TAFT	7,011	0.77%	\$	394,277.25	\$ 83,656.21	360,169	4.45%	\$	29,563.00	\$	507,496.46
TEHACHAPI	12,375	1.36%	\$	695,932.25	\$ 147,660.19	28,252	0.35%	\$	2,319.00	\$	845,911.44
WASCO	26,689	2.93%	\$	1,500,907.94	\$ 318,456.79	31,839	0.39%	\$	2,613.00	\$	1,821,977.74
KERN COIN (1)	149,088	16.39%	\$	7,965,041.61	\$ 1,778,938.38	0	0.00%	\$	-	\$	9,743,979.99
KERN COOUT	156,469	17.20%	\$	8,799,339.25	\$ 1,867,009.48	1,194,767	14.76%	\$	98,068.00	\$	10,764,416.73
METRO-BAKERSFIELD CTSA	N/A	N/A	\$	1,568,878.73	\$ -	0	0.00%	\$	-	\$	1,568,878.73
TOTALS	909,813	100.00%	\$	51,165,107.72	\$ 10,856,013.00	8,093,822	100.00%	\$	664,347.00	\$	62,685,467.72
PROOF	909,813	100.00%	\$	51,165,107.72	\$ 10,856,013.00	8,093,822	100.00%	\$	664,347.00	\$	62,685,467.72
KERN COG ADMINISTRATION	N/A	1.00%	\$	543,676.91	\$ -	N/A		\$	-	\$	543,676.91
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$	1,076,480.28	\$ -	N/A		\$	-	\$	1,076,480.28
KERN COG PLANNING (2)	N/A	3.00%	\$	1,582,426.01	\$ -	N/A		\$	-	\$	1,582,426.01
ESTIMATED TOTAL	N/A		\$	54,367,690.92	\$ 	N/A		\$	-	\$	65,888,050.92

\$ 54,367,690.92

NOTES:

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

⁽¹⁾ THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 73.28% AND 26.72% OF GET'S CLAIM, RESPECTIVELY.

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT

SCHEDULE "B" PLANNING CONTRIBUTIONS BY AREA OF APPORTIONMENT Fiscal Year 2023-2024

Revised: March 24, 2023 Prospective Claimant	POPULATION BASIS	POPULATION RATIO	PLANNING CONTRIBUTION		
ARVIN	at 01/01/22 19,639	2.16%	\$ 34,158		
CALIFORNIA CITY	14,952	1.64%	\$ 26,006		
DELANO	51,258	5.63%	\$ 89,152		
GOLDEN EMPIRE TRANSIT	557,953	61.33%	\$ 970,440		
MARICOPA	1,018	0.11%	\$ 1,771		
MCFARLAND	13,902	1.53%	\$ 24,180		
RIDGECREST	28,061	3.08%	\$ 48,806		
SHAFTER	20,486	2.25%	\$ 35,631		
TAFT	7,011	0.77%	\$ 12,194		
TEHACHAPI	12,375	1.36%	\$ 21,524		
WASCO	26,689	2.93%	\$ 46,420		
KERN TRANSIT	156,469	17.20%	\$ 272,145		
TOTALS PROOF	909,813 909,813		. , ,		