



2024 Regional Transportation Improvement Program (RTIP)

WORKSHOP 3

Wednesday, August 23, 2023

Time: 10:00 AM to 11:00 AM

Location: Hybrid

In-person in Kern COG Board Room

Teleconference via Go To Meeting

TOPICS FOR DISCUSSION

- CTC Fund Estimate
- Administrative Draft Capital Improvement Program
- Update on MOU Programming
- Review of remaining timeline

Questions or comments?
Please contact:

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**Kern Council
of Governments**

Go-To Meeting Information for 2024 RTIP Workshop No. 3

Wed, Aug 23, 2023 10:00 AM - 11:00 AM (PDT)

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KCOG 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM WORKSHOP NO. 3

TOPICS FOR DISCUSSION

- ✓ CTC STIP FUND ESTIMATE
- ✓ 2024 RTIP ADMINISTRATIVE DRAFT CAPITAL IMPROVEMENT PROGRAM
- ✓ UPDATE ON MOU PROGRAMMING
- ✓ REMAINING KERN COG & CTC SCHEDULE




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STATUS OF THE FUND ESTIMATE

- ✓ 2024 FUND ESTIMATE COUNTY SHARE – APPROVED AUGUST 16, 2023
- ✓ \$31,505,000 4-YEAR; MAX \$46,349,000
- ✓ FINANCIAL CONSTRAINT & RTIP



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ADMINISTRATIVE DRAFT CAPITAL IMPROVEMENT PROGRAM

- ✓ See full page



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KERN COUNCIL OF GOVERNMENTS - 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - ADMINISTRATIVE DRAFT CAPITAL IMPROVEMENT PROGRAM (\$ X 1,000)
ADMINISTRATIVE DRAFT - OPTIONS FOR NEW OR REVISED PROGRAMMING BASED ON DRAFT FUND ESTIMATE AND COUNTY SHARE

PROJECT DESCRIPTION	NOTES	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG ALL RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY							
			ENV	DES	ROW	CON			IIP	KCOG SHARE RIP	OTHER	TOTAL	PRIOR YEAR	2022 STIP CARRYOVER			NEW 2024 RTIP		2024 RTIP	
														2024-25	2025-26	2026-27	2027-28	2028-29	MAX SHARE	APDE
PLANNING, PROGRAMMING & MONITORING							\$ 2,591	\$ 2,591	\$ -	\$ 2,591	\$ -	\$ 2,591	\$ -	\$ 591	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																				
SR 58/99 – CENTENNIAL CORRIDOR CONNECTOR - EB SR 58 to NB SR 99	1	1				●	\$ 26,093	\$ 24,093	\$ -	\$ 24,093	\$ 2,000	\$ 26,093	\$ -	\$ -	\$ 24,093	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58	2	1		●	●	●	\$ 81,800	\$ 25,000	\$ -	\$ 25,000	\$ 56,800	\$ 81,800	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
SR 58 CENTENNIAL CORRIDOR MAINLINE AB 3090 ALLOCATIONS	3	1	●	●	●	●	\$ 63,211	\$ 63,211	\$ -	\$ 63,211	\$ -	\$ 63,211	\$ 63,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4B	4	2	●	●	●	●	\$ 40,503	\$ 6,000	\$ -	\$ 6,000	\$ 34,503	\$ 40,503	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4C	5	2	●	●	●	●	\$ 38,050	\$ 13,995	\$ -	\$ 13,995	\$ 24,055	\$ 38,050	\$ 13,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION	6	2				●	\$ 2,451	\$ 1,456	\$ -	\$ 1,456	\$ 995	\$ 2,451	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 204 / HAGEMAN FLYOVER	7	B	●	●	●	●	\$ 84,002	\$ 2,686	\$ -	\$ 2,686	\$ 81,316	\$ 84,002	\$ 2,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 TRUCK CLIMBING LANES	8	B	●				\$ 3,200	\$ 2,272	\$ -	\$ 2,272	\$ 928	\$ 3,200	\$ 2,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LONE PINE TOWN REHABILITATION	9	B				●	\$ 3,701	\$ 3,400	\$ -	\$ 3,400	\$ 301	\$ 3,701	\$ -	\$ -	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																				
NO APDE PROJECTS IDENTIFIED	10						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR 2024 RTIP SUBMITTAL							\$345,602	\$144,704	\$ -	\$144,704	\$200,898	\$345,602	\$ 89,620	\$ 591	\$ 27,993	\$ 25,500	\$ 500	\$ 500	\$ -	\$ -

REGIONAL EQUITY ANALYSIS						
METRO VS COUNTYWIDE	CURRENT CUMMULATIVE		PROPOSED 2024 STIP		2024 CUMMULATIVE	
METROPOLITAN BAKERSFIELD	\$235,449	60%	\$0	0%	\$ 235,449	56%
COUNTYWIDE NON-METRO	\$156,658	40%	\$29,400	100%	\$ 186,058	44%
TOTALS	\$392,107	100%	\$29,400	100%	\$ 421,507	100%

SHARE ESTIMATES	TOTAL	60%	40%
MINIMUM SHARE	\$31,505	\$18,903	\$12,602
MAXIMUM SHARE	\$46,349	\$27,809	\$18,540
APDE	\$0		

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR LOOP WAS ADDED AS PART OF 2022 STIP AMENDMENT.

NOTE 2: CALTRANS IS REQUESTING \$7.520 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) ABOVE FOR CONSTRUCTION (\$25 MILLION INFRA APPLICATION SUBMITTED AND TO SUBMIT \$14.9 MILLION TCEP APPLICATION)(TOTAL CONSTRUCTION \$64.9 MILLION).

NOTE 3: THE AB 3090 ALLOCATION PAYMENTS WERE APPROVED BY THE CTC ON OCTOBER 17, 2019. ALL ALLOCATIONS HAVE BEEN RECEIVED. THIS PROJECT IS UNDER CONSTRUCTION.

NOTE 4: SR 46 WIDENING SEGMENT 4B IS NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.

NOTE 5: SR 46 WIDENING SEGMENT 4C IS NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.

NOTE 6: SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION WAS ADDED WITH 2022 STIP AMENDMENT AND INCLUDES BOTH STIP (\$1.456 MILLION) AND NON-STIP (\$595,000) COVID FUNDING. TOTAL COVID \$2.051 MILLION.

NOTE 7: SR 204 / HAGEMAN FLYOVER WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.686 MILLION) AND NON-STIP (\$2.565 MILLION) COVID FUNDING. TOTAL COVID \$5.251 MILLION.

NOTE 8: SR 58 TRUCK CLIMBING LANES WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.272 MILLION) AND NON-STIP (\$928,000) COVID FUNDING. TOTAL COVID \$3.2 MILLION. FUTURE PHASES TO BE FUNDED WITH SHOPP AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.

NOTE 9: INYO COUNTY IS REQUESTING \$3.400 MILLION RIP (FINANCIAL CONTRIBUTION ONLY) FOR LONE PINE TOWN REHABILITATION IN FY 25/26.

NOTE 10: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. THERE IS NO APDE ESTIMATE.

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UPDATE ON MOU PROGRAMMING

- ✓ MEMORANDUM OF UNDERSTANDING (MOU)
- ✓ LONE PINE TOWN REHABILITATION
 - \$3.4 MILLION REQUEST (\$3.701 MILLION TOTAL COST)
 - FINANCIAL CONTRIBUTION ONLY
 - CONSTRUCTION PHASE FY 25/26

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REMAINING TIMELINE

- ✓ DRAFT – SEPTEMBER 13 WORKSHOP NO. 4
- ✓ DRAFT – SEPTEMBER TTAC & TPPC
- ✓ FINAL – OCTOBER TTAC & TPPC
- ✓ ADOPTION – NOVEMBER TTAC & TPPC
- ✓ DECEMBER 15 – KCOG RTIP DOCUMENT DUE TO CTC & CT
- ✓ JANUARY AND FEBRUARY 2024 – NORTH & SOUTH STIP HEARINGS
- ✓ MARCH 2024 – CTC APPROVAL OF 2024 STIP

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THANK YOU!

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 2024 RTIP RESOURCES
<https://www.kerncog.org/category/docs/rtip/>

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