



August 25, 2023

Mr. Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS82  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Ms. Jacqueline Kahrs

**Subject: Submittal of the Kern Council of Governments' Amendment No. 7 to the 2023 Federal Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 7 to the 2023 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2023 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on August 18, 2023. A public hearing was held on August 17, 2023. Comments were received during the public review period and are included in the summary of comments and responses. The public participation process for Amendment No. 7 to the 2023 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 7 to the 2023 FTIP. State and Federal approval is required.

Amendment No. 7 to the 2023 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 7 to the 2023 FTIP is available online on Kern COG's website at [www.kerncog.org/category/docs/ftip/](http://www.kerncog.org/category/docs/ftip/)

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ahron Hakimi".

AHRON HAKIMI,  
EXECUTIVE DIRECTOR  
AH/rp

Page 2  
2023 FTIP Amend. 7  
August 25, 2023

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)  
Robert Johnson, Caltrans District 6 (electronic)  
Forest Becket, Caltrans District 9 (electronic)  
Michael Morris, FHWA (electronic)  
Charlene Lee Lorenzo, FTA (electronic)  
Mervin Acebo, FTA (electronic)  
Karina O'Connor, US EPA (electronic)

## 2023 Federal Transportation Improvement Program Amendment No. 7 Summary of Comments and Responses

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As part of the development of the 2023 Federal Transportation Improvement Program Amendment No. 7, stakeholders, technical staff, and the general public were given the opportunity to comment. The public review period was held August 4, 2023 to August 18, 2023.

### State Department of Transportation (Caltrans)

Office of Federal Programming and Data Management (OFPDM) – email dated 8/18/23

1. 20400000973 – Please clarify in the description if this refers to acquiring real estate property.

**Response:** *The project was to purchase real estate property. The amendment removes the project as shown in the Summary of Changes and CTIPS Comment. No revision is needed.*

2. 20400000985 – Please clarify in the description by adding detail about what the solar lamps are or what they are used for.

**Response:** *Golden Empire Transit District solar lamp project is to install solar-powered lighting on bus stop poles to enhance safety and reduce evening rider pass up's at several District bus stops. The solar-powered lighting system would consist of a solar panel, a battery, led lighting, and a control system.*

3. 20400000992 – Please specify the size of the buses.

**Response:** *The Kern County's buses are 25 ft. The revision has been incorporated into the project listing.*

4. 20400000993 – Please specify the size of the buses.

**Response:** *The Kern County's buses are two (2) 35 ft. and three (3) 40 ft. The revision has been incorporated into the project listing.*

**ATTACHMENT 1**

**Caltrans Summary of Changes**

**CTIPS Printout**

## Caltrans Summary of Changes

Amendment Type:  
Amendment #:

Formal

7

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER230102	GROUPED PROJECTS FOR TRUCK CLIMBING LANES	N/A	FFY 23/24	CON	COVID21	N/A	Add \$1,456,000
			N/A	FFY 23/24	CON	CRRSAA	N/A	Add \$595,000
			N/A	FFY 23/24	CON	HPP	N/A	Add \$400,000
Existing	KER210207	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	Prior Year	N/A	CON	SHOPP-AC	36%	Delete \$4,580,000; revise group listing
			FFY 22/23	N/A	CON	SHOPP-AC	63%	Delete \$7,948,000
			FFY 22/23	FFY 23/24	CON	SHOPP-AC	29%	Add \$3,590,000
Existing	KER230802	IN BAKERSFIELD: ACQUIRING ADDITIONAL PROPERTY FOR DOWNTOWN BUS FACILITY FY 2022-23	FFY 22/23	N/A	CON	FTA Sec. 5307	N/A	Delete \$440,000; delete project
			FFY 22/23	N/A	CON	FTA Sec. 5399	N/A	Delete \$457,775
			FFY 22/23	N/A	CON	Local	N/A	Delete \$224,444
New	KER230809	IN BAKERSFIELD: PURCHASE COLLISION AVOIDANCE TECHNOLOGY FY 2023-24	N/A	FFY 23/24	CON	FTA Sec. 5307	N/A	Add \$954,080
			N/A	FFY 23/24	CON	Local	N/A	Add \$238,520
New	KER230810	IN BAKERSFIELD: 150 SOLAR LAMPS FY 2023-24; PURCHASE AND INSTALL SOLAR-POWERED LIGHTING ON BUS STOP POLES TO ENHANCE SAFETY AND REDUCE EVENING RIDER PASS UP'S AT SEVERAL DISTRICT BUS STOPS	N/A	FFY 23/24	CON	FTA Sec. 5307	N/A	Add \$228,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$57,000

**Caltrans Summary of Changes**

<b>Existing or New Project</b>	<b>MPO FTIP ID</b>	<b>PROJECT TITLE</b>	<b>FFY of Current Programming</b>	<b>FFY to be Programmed</b>	<b>Phase</b>	<b>Fund Source</b>	<b>% Cost Increase/ Decrease</b>	<b>DESCRIPTION OF CHANGE</b>
New	KER230811	IN BAKERSFIELD: PURCHASE TECHNOLOGY UPGRADE FOR NEW FACILITY FY 2023-24	N/A	FFY 23/24	CON	FTA Sec. 5307	N/A	Add \$120,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$30,000
New	KER230812	IN BAKERSFIELD: PURCHASE FARE COLLECTION SYSTEM FY 2023-24	N/A	FFY 23/24	CON	FTA Sec. 5307	N/A	Add \$4,000,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$1,000,000
New	KER230813	IN BAKERSFIELD: PURCHASE PRE-TRIP SOFTWARE FY 2023-24	N/A	FFY 23/24	CON	FTA Sec. 5307	N/A	Add \$160,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$40,000
New	KER230814	IN BAKERSFIELD: CONSTRUCT GUTTER TO THE SUMP FY 2023-24	N/A	FFY 23/24	CON	FTA Sec. 5339	N/A	Add \$12,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$3,000
New	KER230815	IN BAKERSFIELD: PURCHASE STEAM LIFT VEHICLE FY 2023-24	N/A	FFY 23/24	CON	FTA Sec. 5339	N/A	Add \$200,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$50,000
New	KER230816	IN BAKERSFIELD: PURCHASE TEN (10) REPLACEMENT 40 FT CNG BUSES FY 2024-25	N/A	FFY 24/25	CON	FTA Sec. 5339 (c)	N/A	Add \$5,750,351
			N/A	FFY 24/25	CON	Local	N/A	Add \$1,437,588
New	KER230817	IN KERN COUNTY: PURCHASE 15 REPLACEMENT 25 FT DIESEL CUTAWAY BUSES	N/A	FFY 23/24	CON	FTA Sec. 5339 (b)	N/A	Add \$2,932,500
			N/A	FFY 23/24	CON	Local	N/A	Add \$733,125

### Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER230818	IN KERN COUNTY: PURCHASE TWO (2) 35 FT AND THREE (3) 40 FT REPLACEMENT CNG BUSES	N/A	FFY 23/24	CON	FTA Sec. 5339 (c)	N/A	Add \$3,248,500
			N/A	FFY 23/24	CON	Local	N/A	Add \$812,125
New	KER231003	IN BAKERSFIELD: ON H ST BETWEEN SR 204 AND SR 58; CONSTRUCT CURB CUTS, ADA RAMPS, HIGH-VISIBILITY CROSSWALKS, ADVANCED STOP AND TURN LINE MARKINGS, AND PEDESTRIAN FIRENDLY STREETSCAPING	N/A	FFY 22/23	PE	Local	N/A	Add \$300,000
			N/A	FFY 24/25	CON	ATP	N/A	Add \$3,154,000
			N/A	FFY 24/25	CON	Local	N/A	Add \$5,000,000
New	KER231004	IN DELANO: CONSTRUCT 18 ADA CURB RAMPS, STRIPE 17 CROSSWALKS, FILL 3,749 FT OF SIDEWALK GAPS SURROUNDING EIGHT LOCAL PUBLIC SCHOOLS BENEFITTING OVER 6,200 STUDENTS, COMPLETING THE SRTS PLAN	N/A	FFY 24/25	PE	ATP	N/A	Add \$75,000
			N/A	FFY 25/26	CON	ATP	N/A	Add \$628,000
Existing	KER191003	IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS	FFY 22/23	FFY 23/24	CON	ATP	N/A	Move \$4,286,000
			FFY 22/23	FFY 23/24	CON	Local	N/A	Move \$555,000

### Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER231005	IN KERN COUNTY: SRTS; INSTALL RRFB'S, THERMOPLASTIC MARKING, SIGNS AND ADA RAMPS AT EXISTING UNCONTROLLED MULTI-LANE CROSSWALKS TO BENEFIT SEVEN (7) ADJACENT SCHOOLS. UPGRADES TO 6 EXISTING MULTI-LANE CROSSWALKS ON ARTERIAL AND COLLECTOR ROADS IN UNINCORPORATED AREAS OF OILDALE AND EAST BAKERSFIELD	N/A	FFY 24/25	PE	Local	N/A	Add \$10,000
			N/A	FFY 25/26	PE	Local	N/A	Add \$344,000
			N/A	FFY 26/27	CON	Local	N/A	Add \$228,000
			N/A	FFY 26/27	CON	ATP	N/A	Add \$1,760,000
New	KER231006	IN KERN COUNTY: KERN RIVER PARKWAY MULTI-USE PATH, EXISTING LAKE MING PATH TERMINUS TO AREA APPROX 2,200 FT WEST OF CHINA GRADE LP, UNINCORPORATED AREAS OF METRO BAKERSFIELD; RESURFACING AND SAFETY IMPROVEMENTS ON PORTIONS OF KERN RIVER BIKE PATH. CONSTRUCT NEW MULTIUSE PATH FROM CHINA GRADE LP TO CAMINO GRANDE. CROSSING IMPROVEMENTS AT ALFRED HARRELL HWY	N/A	FFY 23/24	PE	Local	N/A	Add \$100,000
			N/A	FFY 24/25	PE	Local	N/A	Add \$250,000
			N/A	FFY 24/25	PE	ATP	N/A	Add \$900,000
			N/A	FFY 26/27	CON	Local	N/A	Add \$885,000
			N/A	FFY 26/27	CON	ATP	N/A	Add \$5,900,000



### Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER231007	IN TAFT: 10TH ST AND SAN EMIDIO ST; UPGRADE PEDESTRIAN CROSSING: INSTALL ADA CURB RAMPS, RAISED MEDIAN, REPAINT CROSSWALKS, MARKINGS, STRIPES, INSTALL 4 SOLAR LED FLASHING STOP SIGNS AND 2 SOLAR SPEED FEEDBACK SIGNS	N/A	FFY 24/25	PE	ATP	N/A	Add \$47,000
			N/A	FFY 25/26	CON	ATP	N/A	Add \$408,000
Existing	KER211005	IN TEHACHAPI: DENNISON ROAD BETWEEN TEHACHAPI BLVD AND PINON ST; INSTALL CURB, GUTTER, AND SIDEWALKS TO CLOSE GAPS ON DENNISON RD, IMPROVE PEDESTRIAN CROSSWALKS, INSTALL PEDESTRIAN SIGNAL, LIGHTING, AND INSTALLATION OF BIKE LANES	FFY 22/23	FFY 24/25	PE	ATP	N/A	Move \$2,087,000
New	KER231008	IN TEHACHAPI: NORTHSIDE OF WEST VALLEY BLVD BETWEEN OAKWOOD ST AND CURRY ST AND MILL ST BETWEEN VALLEY BLVD AND TEHACHAPI BLVD; INSTALL SIDEWALK, CURB, GUTTER, CURB RAMPS, IMPROVE CROSSWALKS, AND INSTALL CLASS II BICYCLE LANE ON NORTHSIDE OF VALLEY BLVD AND ON MILL ST	N/A	FFY 23/24	PE	ATP	N/A	Add \$65,000
			N/A	FFY 24/25	PE	ATP	N/A	Add \$315,000
			N/A	FFY 25/26	RW	ATP	N/A	Add \$200,000
			N/A	FFY 26/27	CON	ATP	N/A	Add \$2,686,000

## Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER231009	IN WASCO: EAST SIDE OF CENTRAL AVE FROM 1310' NORTH OF FILBURN ST TO VIA MOROCCO BLVD AND BETWEEN BETTIS AVE AND SR 46; INSTALL CLASS I AND CLASS II BICYCLE TRAILS, ADA CURB RAMPS, DRIVE APPROACHES, AND RELATED PEDESTRIAN AND LANDSCAPING IMPROVEMENTS	N/A	FFY 23/24	PE	ATP	N/A	Add \$5,000
			N/A	FFY 24/25	PE	ATP	N/A	Add \$71,000
			N/A	FFY 25/26	CON	ATP	N/A	Add \$584,000

### LEGEND

ATP	Active Transportation Program
COVID21	COVID Relief Funds - STIP
CRRSAA	Coronavirus Response and Relief Supplemental Appropriations Act
FTA Sec. 5307	Federal Transit Administration Section 5307
FTA Sec. 5339	Federal Transit Administration Section 5339
FTA Sec. 5339 (b)	Federal Transit Administration Section 5339 (b) (Bus and Bus Facilities Discretionary Program)
FTA Sec. 5339 (c)	Federal Transit Administration Section 5339 (c) (Low-No Emission Vehicle Program)
HPP	High Priority Projects Program
SHOPP-AC	State Highway Operation and Protection Program - advance construction

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0983	TITLE (DESCRIPTION): GROUPED PROJECTS FOR TRUCK CLIMBING LANES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230102		EPA TABLE II or III EXEMPT CATEGORY Truck climbing lanes.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	2,451,000		

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON			1,456,000						1,456,000
* Funding Agency:	Total:			1,456,000						1,456,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON			595,000						595,000
* Funding Agency:	Total:			595,000						595,000

* Demo -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: High Priority Projects Program	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			2,451,000						2,451,000
	Total:			2,451,000						2,451,000

Comments:

\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*

Per 6/28/23 CTC approval of STIP amendment: Note RIP funds are COVID (State Only Funds)

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0934	TITLE (DESCRIPTION): GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMONSTRATION, TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA, LIGHTING IMPROVEMENTS, EMERGENCY TRUCK PULLOVERS, PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTION BRIDGES (NO ADDITIONAL TRAVEL LANES))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER210207		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	08/03/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	7	3,590,000		
5	Official	12/20/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	1	12,528,000		
4	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	4,580,000		
3	Official	07/27/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	15	26,029,972		
2	Official	02/22/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	9	18,081,972		
1	Official	02/18/2021	RPACHECO	Adoption - New Project	0	13,501,972		

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			3,590,000						3,590,000
* Funding Agency:	Total:			3,590,000						3,590,000

Comments:

\*\*\*\*\* Version 6 - 08/03/2023 \*\*\*\*\*

Per 7/19/23 Caltrans email: Delete \$4,580,000 Prior Year and \$7,948,000 FY 22/23; Add \$3,590,000 FY 23/24; revise group listing

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

\*\*\*\*\* Version 2 - 12/20/2022 \*\*\*\*\*

Per 6/30/22 Caltrans email: Add \$7,948,000; revise group listing

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

\*\*\*\*\* Version 1 - 02/01/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

\*\*\*\*\* Version 1 - 08/18/2020 \*\*\*\*\*

RTP Reference: 2018 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0973	TITLE (DESCRIPTION): ACQUIRING ADDITIONAL PROPERTY (IN BAKERSFIELD: ACQUIRING ADDITIONAL PROPERTY FOR DOWNTOWN BUS FACILITY FY 2022-23)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230802		EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/03/2023	RPACHECO	Amendment - Delete Project	7	1,122,219		
1	Official	01/24/2023	RPACHECO	Amendment - New Project	2	1,122,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		440,000							440,000
* Funding Agency:	Total:		440,000							440,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		457,775							457,775
* Funding Agency:	Total:		457,775							457,775

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON		224,444							224,444
* Funding Agency:	Total:		224,444							224,444

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,122,219							1,122,219
	Total:		1,122,219							1,122,219

Comments:

\*\*\*\*\* Version 2 - 08/03/2023 \*\*\*\*\*

Per 7/20/23 Golden Empire Transit District letter and email: delete project

\*\*\*\*\* Version 1 - 01/04/2023 \*\*\*\*\*

Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: \$1,122,219

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0984	TITLE (DESCRIPTION): COLLISION AVOIDANCE TECHNOLOGY (IN BAKERSFIELD: PURCHASE COLLISION AVOIDANCE TECHNOLOGY FY 2023-24)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER230809	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	1,192,600		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			954,080						954,080
* Funding Agency:	Total:			954,080						954,080

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			238,520						238,520
* Funding Agency:	Total:			238,520						238,520

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			1,192,600						1,192,600
	Total:			1,192,600						1,192,600

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0985	TITLE (DESCRIPTION): SOLAR LAMPS (IN BAKERSFIELD: 150 SOLAR LAMPS FY 2023-24; PURCHASE AND INSTALL SOLAR- POWERED LIGHTING ON BUS STOP POLES TO ENHANCE SAFETY AND REDUCE EVENING RIDER PASS UP'S AT SEVERAL DISTRICT BUS STOPS)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER230810	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/22/2023	RPACHECO	Amendment - New Project	7	285,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			228,000						228,000
* Funding Agency:	Total:			228,000						228,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			57,000						57,000
* Funding Agency:	Total:			57,000						57,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			285,000						285,000
	Total:			285,000						285,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0986	TITLE (DESCRIPTION): TECHNOLOGY UPGRADE (IN BAKERSFIELD: PURCHASE TECHNOLOGY UPGRADE FOR NEW FACILITY FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230811		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	150,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			120,000						120,000
* Funding Agency:	Total:			120,000						120,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			30,000						30,000
* Funding Agency:	Total:			30,000						30,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			150,000						150,000
	Total:			150,000						150,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---



**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0987	TITLE (DESCRIPTION): FARE COLLECTION SYSTEM (IN BAKERSFIELD: PURCHASE FARE COLLECTION SYSTEM FY 2023-24)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER230812	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	5,000,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			4,000,000						4,000,000
* Funding Agency:	Total:			4,000,000						4,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			1,000,000						1,000,000
* Funding Agency:	Total:			1,000,000						1,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			5,000,000						5,000,000
	Total:			5,000,000						5,000,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0988	TITLE (DESCRIPTION): PRE-TRIP SOFTWARE (IN BAKERSFIELD: PURCHASE PRE-TRIP SOFTWARE FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230813		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	200,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			160,000						160,000
* Funding Agency:	Total:			160,000						160,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			40,000						40,000
* Funding Agency:	Total:			40,000						40,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			200,000						200,000
	Total:			200,000						200,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0989	TITLE (DESCRIPTION): GUTTER TO SUMP (IN BAKERSFIELD: CONSTRUCT GUTTER TO THE SUMP FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230814		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	15,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			12,000						12,000
* Funding Agency:	Total:			12,000						12,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			3,000						3,000
* Funding Agency:	Total:			3,000						3,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			15,000						15,000
	Total:			15,000						15,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0990	TITLE (DESCRIPTION): STEAM LIFT VEHICLE (IN BAKERSFIELD: PURCHASE STEAM LIFT VEHICLE FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230815		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	250,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			200,000						200,000
* Funding Agency:	Total:			200,000						200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			50,000						50,000
* Funding Agency:	Total:			50,000						50,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			250,000						250,000
	Total:			250,000						250,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0991	TITLE (DESCRIPTION): 10 CNG BUSES (IN BAKERSFIELD: PURCHASE TEN (10) REPLACEMENT 40 FT CNG BUSES FY 2024-25)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230816		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Golden Empire Transit  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	7,187,939		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON				5,750,351					5,750,351
* Funding Agency:	Total:				5,750,351					5,750,351

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON				1,437,588					1,437,588
* Funding Agency:	Total:				1,437,588					1,437,588

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON				7,187,939					7,187,939
	Total:				7,187,939					7,187,939

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/27/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0992	TITLE (DESCRIPTION): 15 DIESEL BUSES (IN KERN COUNTY: PURCHASE 15 REPLACEMENT 25 FT DIESEL CUTAWAY BUSES)	MPO Aprv:
CT PROJECT ID:		MPO ID.: KER230817	State Aprv:		
COUNTY: Kern County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Kern County  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/25/2023	RPACHECO	Amendment - New Project	7	3,665,625		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus	CON			2,932,500						2,932,500
* Funding Agency:	Total:			2,932,500						2,932,500

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			733,125						733,125
* Funding Agency:	Total:			733,125						733,125

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			3,665,625						3,665,625
	Total:			3,665,625						3,665,625

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/30/23 Kern County letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0993	TITLE (DESCRIPTION): 5 CNG BUSES (IN KERN COUNTY: PURCHASE TWO (2) 35 FT AND THREE (3) 40 FT REPLACEMENT CNG BUSES)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230818		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/25/2023	RPACHECO	Amendment - New Project	7	4,060,625		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON			3,248,500						3,248,500
* Funding Agency:	Total:			3,248,500						3,248,500

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			812,125						812,125
* Funding Agency:	Total:			812,125						812,125

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			4,060,625						4,060,625
	Total:			4,060,625						4,060,625

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/30/23 Kern County letter

RTP Reference: 2022 RTP p.5-4  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0994	TITLE (DESCRIPTION): H STREET CORRIDOR (SR-204 TO HWY 58) (IN BAKERSFIELD: ON H ST BETWEEN SR 204 AND SR 58; CONSTRUCT CURB CUTS, ADA RAMPS, HIGH-VISIBILITY CROSSWALKS, ADVANCED STOP AND TURN LINE MARKINGS, AND PEDESTRIAN FIRENDLY STREETSCAPING)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231003		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Bakersfield, City of  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	8,154,000		300,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		300,000							300,000
	RW									
* Fund Type: TDA	CON				5,000,000					5,000,000
* Funding Agency:	Total:		300,000		5,000,000					5,300,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				3,154,000					3,154,000
* Funding Agency:	Total:				3,154,000					3,154,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		300,000							300,000
	RW									
	CON				8,154,000					8,154,000
	Total:		300,000		8,154,000					8,454,000

Comments:

\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30  
Prior Yr Status: ---  
Total Project Cost: ---



**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0995	TITLE (DESCRIPTION): ATP-6 SRTS SIDEWALK GAP AND CROSSWALK IMPROVEMENT PROJECT (IN DELANO: CONSTRUCT 18 ADA CURB RAMPS, STRIPE 17 CROSSWALKS, FILL 3,749 FT OF SIDEWALK GAPS SURROUNDING EIGHT LOCAL PUBLIC SCHOOLS BENEFITTING OVER 6,200 STUDENTS, COMPLETING THE SRTS PLAN)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231004		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Delano, City of  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	628,000		75,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE				75,000					75,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON					628,000				628,000
* Funding Agency:	Total:				75,000	628,000				703,000

**Comments:**

\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0899	TITLE (DESCRIPTION): WALK ISABELLA (IN LAKE ISABELLA: WALK ISABELLA - LAKE ISABELLA BLVD AND ERSKINE CREEK RD: PEDESTRIAN AND CYCLIST SAFETY AND ACCESSIBILITY IMPROVEMENTS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER191003		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Kern County  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	08/03/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	7	4,841,000	193,000	1,052,000
3	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	4,841,000	193,000	1,052,000
2	Official	02/18/2021	RPACHECO	Adoption - Carry Over	0	4,841,000	193,000	1,052,000
1	Official	03/25/2019	RPACHECO	Amendment - New Project	3	4,841,000	193,000	1,052,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	854,000								854,000
* Fund Source 1 of 2	RW									
* Fund Type: Active Transportation Program (ATP)	CON			4,286,000						4,286,000
* Funding Agency:	Total:	854,000		4,286,000						5,140,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	198,000								198,000
* Fund Source 2 of 2	RW	193,000								193,000
* Fund Type: County Funds	CON			555,000						555,000
* Funding Agency:	Total:	391,000		555,000						946,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,052,000								1,052,000
	RW	193,000								193,000
	CON			4,841,000						4,841,000
	Total:	1,245,000		4,841,000						6,086,000

**Comments:**

\*\*\*\*\* Version 4 - 08/03/2023 \*\*\*\*\*

Per 6/29/23 CTC approved time extension: move \$4,286,000 ATP and \$555,000 Local from FY 22/23 to FY 23/24

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

\*\*\*\*\* Version 1 - 02/01/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

\*\*\*\*\* Version 1 - 08/17/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

RTP Reference: 2018 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

\*\*\*\*\* Version 1 - 02/27/2019 \*\*\*\*\*

Per 1/30/19 CTC approval of Statewide ATP Cycle 4

RTP reference: 2018 RTP page 5-6

Prior year status: ---

Future cost est: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0996	TITLE (DESCRIPTION): SRTS ADA CROSSWALK SAFETY (IN KERN COUNTY); SRTS; INSTALL RRFBS, THERMOPLASTIC MARKING, SIGNS AND ADA RAMPS AT EXISTING UNCONTROLLED MULTI-LANE CROSSWALKS TO BENEFIT SEVEN (7) ADJACENT SCHOOLS. UPGRADES TO 6 EXISTING MULTI-LANE CROSSWALKS ON ARTERIAL AND COLLECTOR ROADS IN UNINCORPORATED AREAS OF OILDALE AND EAST BAKERSFIELD)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231005		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	1,988,000		354,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				10,000	344,000				354,000
	RW									
* Fund Type: TDA	CON						228,000			228,000
* Funding Agency:	Total:				10,000	344,000	228,000			582,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON						1,760,000			1,760,000
* Funding Agency:	Total:						1,760,000			1,760,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				10,000	344,000				354,000
	RW									
	CON						1,988,000			1,988,000
	Total:				10,000	344,000	1,988,000			2,342,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1001	TITLE (DESCRIPTION): KERN RIVER PARKWAY MULTI-USE PATH SAFETY AND CONNECTIVITY PROJECT (IN KERN COUNTY: KERN RIVER PARKWAY MULTI-USE PATH, EXISTING LAKE MING PATH TERMINUS TO AREA APPROX 2,200 FT WEST OF CHINA GRADE LP, UNINCORPORATED AREAS OF METRO BAKERSFIELD; RESURFACING AND SAFETY IMPROVEMENTS ON PORTIONS OF KERN RIVER BIKE PATH. CONSTRUCT NEW MULTIUSE PATH FROM CHINA GRADE LP TO CAMINO GRANDE. CROSSING IMPROVEMENTS AT ALFRED HARRELL HWY)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231006		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Kern County  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	6,785,000		1,250,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			100,000	250,000					350,000
* Fund Type: TDA	RW									
	CON						885,000			885,000
* Funding Agency:	Total:			100,000	250,000		885,000			1,235,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE				900,000					900,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON						5,900,000			5,900,000
* Funding Agency:	Total:				900,000		5,900,000			6,800,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			100,000	1,150,000					1,250,000
	RW									
	CON						6,785,000			6,785,000
	Total:			100,000	1,150,000		6,785,000			8,035,000

Comments:  
\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1002	TITLE (DESCRIPTION): 10TH ST AND SAN EMIDIO ST INTERSECTION SAFETY IMPROVEMENTS (IN TAFT: 10TH ST AND SAN EMIDIO ST; UPGRADE PEDESTRIAN CROSSING: INSTALL ADA CURB RAMPS, RAISED MEDIAN, REPAINT CROSSWALKS, MARKINGS, STRIPES, INSTALL 4 SOLAR LED FLASHING STOP SIGNS AND 2 SOLAR SPEED FEEDBACK SIGNS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231007		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Taft, City of  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	408,000		47,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE				47,000					47,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON					408,000				408,000
* Funding Agency:	Total:				47,000	408,000				455,000

**Comments:**

\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30  
Prior Yr Status: ---  
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0955	TITLE (DESCRIPTION): IN TEHACHAPI: SRTS DENNISON ROAD BICYCLE/PEDESTRIAN CORRIDOR IMPROVEMENT PROJECT (IN TEHACHAPI: DENNISON ROAD BETWEEN TEHACHAPI BLVD AND PINON ST; INSTALL CURB, GUTTER, AND SIDEWALKS TO CLOSE GAPS ON DENNISON RD, IMPROVE PEDESTRIAN CROSSWALKS, INSTALL PEDESTRIAN SIGNAL, LIGHTING, AND INSTALLATION OF BIKE LANES)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER211005		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tehachapi, City of  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/03/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	7	2,087,000	120,000	230,000
2	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	2,087,000	120,000	230,000
1	Official	07/19/2021	RPACHECO	Amendment - New Project	5	2,087,000	120,000	230,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	5,000								5,000
* Fund Type: City Funds	RW									
	CON									
* Funding Agency:	Total:	5,000								5,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE	225,000								225,000
* Fund Type: Active Transportation Program (ATP)	RW	120,000								120,000
	CON				2,087,000					2,087,000
* Funding Agency:	Total:	345,000			2,087,000					2,432,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	230,000								230,000
	RW	120,000								120,000
	CON				2,087,000					2,087,000
	Total:	350,000			2,087,000					2,437,000

Comments:

\*\*\*\*\* Version 3 - 08/03/2023 \*\*\*\*\*

Per 5/18/23 CTC approved time extension: move \$2,087,000 ATP from FY 22/23 to FY 24/25

RTP Reference: 2022 RTP p.5-30

Prior Yr Status:---

Total Project Cost: ---

\*\*\*\*\* Version 1 - 02/01/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status:---

Total Project Cost: ---

\*\*\*\*\* Version 1 - 06/24/2021 \*\*\*\*\*

Per 6/23/21 CTC approval of ATP MPO Cycle 5

RTP Reference: 2018 RTP, Page 5-6, Prior Yr Status:---; Future Cost Est:---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 09	PPNO:	EA:	CTIPS ID: 204-0000-1003	TITLE (DESCRIPTION): VALLEY BLVD AND MILL ST GAP CLOSURE PROJECT (IN TEHACHAPI: NORTHSIDE OF WEST VALLEY BLVD BETWEEN OAKWOOD ST AND CURRY ST AND MILL ST BETWEEN VALLEY BLVD AND TEHACHAPI BLVD; INSTALL SIDEWALK, CURB, GUTTER, CURB RAMPS, IMPROVE CROSSWALKS, AND INSTALL CLASS II BICYCLE LANE ON NORTHSIDE OF VALLEY BLVD AND ON MILL ST)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231008		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tehachapi, City of  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	2,686,000	200,000	380,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE			65,000	315,000					380,000
* Fund Type: Active Transportation Program (ATP)	RW					200,000				200,000
* Funding Agency:	CON						2,686,000			2,686,000
	Total:			65,000	315,000	200,000	2,686,000			3,266,000

**Comments:**

\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*

Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1004	TITLE (DESCRIPTION): CENTRAL AVE CLASS I AND CLASS II BICYCLE TRAILS (IN WASCO: EAST SIDE OF CENTRAL AVE FROM 1310 NORTH OF FILBURN ST TO VIA MOROCCO BLVD AND BETWEEN BETTIS AVE AND SR 46; INSTALL CLASS I AND CLASS II BICYCLE TRAILS, ADA CURB RAMPS, DRIVE APPROACHES, AND RELATED PEDESTRIAN AND LANDSCAPING IMPROVEMENTS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231009		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Wasco, City of  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/03/2023	RPACHECO	Amendment - New Project	7	584,000		76,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE			5,000	71,000					76,000
* Fund Type: Active Transportation Program (ATP)	RW									
	CON					584,000				584,000
* Funding Agency:	Total:		5,000	71,000		584,000				660,000

**Comments:**

\*\*\*\*\* Version 1 - 08/03/2023 \*\*\*\*\*  
Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30  
Prior Yr Status: ---  
Total Project Cost: ---



**ATTACHMENT 2**

**Updated Financial Plan**

**Updated Grouped Project Listings**

**TABLE 1: REVENUE**

**Kern Council of Governments**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 7**  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 7	No. 4	No. 7	No. 4	No. 7	No. 4	No. 7		
LOCAL	Gas Tax (Subventions to Cities)	\$25,328	\$24,825	\$18,470	\$22,088	\$1,638	\$8,336	\$947	\$1,291	\$56,540	
	Gas Tax (Subventions to Counties)			\$55,000	\$55,000					\$55,000	
	Transit Fares		\$111							\$111	
	<b>Local Total</b>	<b>\$25,328</b>	<b>\$24,936</b>	<b>\$73,470</b>	<b>\$77,088</b>	<b>\$1,638</b>	<b>\$8,336</b>	<b>\$947</b>	<b>\$1,291</b>	<b>\$111,651</b>	
STATE	SHOPP	\$158,275	\$150,327	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$677,647	
	SHOPP Prior		\$16,944							\$16,944	
	State Minor Program				\$3,590					\$3,590	
	STIP	\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$24,593	\$24,593	\$53,292	
	Active Transportation Program (ATP) <sup>1</sup>	\$11,029	\$4,656	\$2,994	\$7,350	\$2,302	\$8,951	\$5,421	\$7,241	\$28,198	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$2,129		\$77	\$77					\$77	
	Road Repair and Accountability Act of 2017 (SB1)	\$10,162	\$10,162	\$57	\$57					\$10,219	
	Other (See Appendix 3)	\$10,178	\$10,178	\$25	\$2,076	\$64,700	\$64,700			\$76,954	
<b>State Total</b>	<b>\$219,581</b>	<b>\$220,075</b>	<b>\$109,596</b>	<b>\$119,593</b>	<b>\$342,385</b>	<b>\$349,034</b>	<b>\$176,399</b>	<b>\$178,219</b>	<b>\$866,921</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$24,764	\$24,324	\$7,191	\$14,966					\$39,291	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$2,156	\$2,156	\$2,156	\$2,156					\$4,312	
	5311f - Intercity Bus		\$300							\$300	
	5339 - Bus and Bus Facilities Formula Grants	\$3,403	\$2,946		\$212					\$3,158	
	Other (See Appendix 4)	\$3,346	\$3,346		\$6,181		\$5,750			\$15,277	
	<b>Federal Transit Total</b>	<b>\$33,670</b>	<b>\$33,072</b>	<b>\$9,348</b>	<b>\$23,516</b>		<b>\$5,750</b>			<b>\$62,338</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,964	\$11,926	\$11,658	\$12,165	\$11,654	\$12,408	\$11,651	\$12,656	\$49,156	
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo	\$10,055	\$10,055		\$400					\$10,455	
	Highway Safety Improvement Program (HSIP)	\$744	\$744							\$744	
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$13,418	\$13,588	\$12,322	\$13,951	\$12,316	\$14,390	\$12,310	\$14,799	\$56,729	
	Other (see Appendix 5)	\$5,851	\$5,851	\$3,400	\$3,400	\$24,000	\$24,000			\$33,251	
<b>Federal Highway Total</b>	<b>\$42,032</b>	<b>\$42,165</b>	<b>\$27,380</b>	<b>\$29,916</b>	<b>\$47,970</b>	<b>\$50,799</b>	<b>\$23,961</b>	<b>\$27,456</b>	<b>\$150,335</b>		
<b>Federal Total</b>	<b>\$75,702</b>	<b>\$75,237</b>	<b>\$36,728</b>	<b>\$53,432</b>	<b>\$47,970</b>	<b>\$56,549</b>	<b>\$23,961</b>	<b>\$27,456</b>	<b>\$212,674</b>		
<b>REVENUE TOTAL</b>		<b>\$320,611</b>	<b>\$320,248</b>	<b>\$219,793</b>	<b>\$250,113</b>	<b>\$391,994</b>	<b>\$413,919</b>	<b>\$201,306</b>	<b>\$206,966</b>	<b>\$1,191,245</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 5 and No. 6

**TABLE 1: REVENUE - APPENDICES**

**Kern Council of Governments**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 7**  
**(\$'s in 1,000)**

**Appendix 3 - State Other**

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120							\$120
COVID21				\$1,456					\$1,456
CRRSAA				\$595					\$595
<b>State Other Total</b>	<b>\$10,178</b>	<b>\$10,178</b>	<b>\$25</b>	<b>\$2,076</b>	<b>\$64,700</b>	<b>\$64,700</b>			<b>\$76,954</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923		\$2,933					\$5,855
FTA Section 5339 (c) Discretionary Program				\$3,249		\$5,750			\$8,999
<b>Federal Transit Other Total</b>	<b>\$3,346</b>	<b>\$3,346</b>		<b>\$6,181</b>		<b>\$5,750</b>			<b>\$15,277</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400					\$4,000
<b>Federal Highway Other Total</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$24,000</b>	<b>\$24,000</b>			<b>\$33,251</b>

**TABLE 2: PROGRAMMED**

**Kern Council of Governments**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 7**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
<b>LOCAL</b>	<b>Local Total</b>		\$25,328	\$24,936	\$73,470	\$77,088	\$1,638	\$8,336	\$947	\$1,291	\$111,651
<b>STATE</b>	SHOPP		\$158,275	\$150,327	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$677,647
	SHOPP Prior			\$16,944							\$16,944
	State Minor Program										\$3,590
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$24,593	\$24,593	\$53,292
	Active Transportation Program <sup>1</sup>		\$11,029	\$4,656	\$2,994	\$7,350	\$2,302	\$8,951	\$5,421	\$7,241	\$28,198
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$2,129		\$77	\$77					\$77
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57					\$10,219
Other (See Appendix B)		\$10,178	\$10,178	\$25	\$2,076	\$64,700	\$64,700			\$76,954	
	<b>State Total</b>		<b>\$219,581</b>	<b>\$220,075</b>	<b>\$109,596</b>	<b>\$119,593</b>	<b>\$342,385</b>	<b>\$349,034</b>	<b>\$176,399</b>	<b>\$178,219</b>	<b>\$866,921</b>
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$24,764	\$24,324	\$7,191	\$14,966					\$39,291
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5311f - Intercity Bus			\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$3,403	\$2,946		\$212					\$3,158
	Other (See Appendix C)		\$3,346	\$3,346		\$6,181		\$5,750			\$15,277
	<b>Federal Transit Total</b>		<b>\$33,670</b>	<b>\$33,072</b>	<b>\$9,348</b>	<b>\$23,516</b>		<b>\$5,750</b>			<b>\$62,338</b>
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,213	\$11,213	\$10,413	\$10,413	\$10,345	\$10,345	\$1,882	\$1,882	\$33,853
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055		\$400					\$10,455
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$12,150					\$24,232
Other (see Appendix D)		\$5,851	\$5,851	\$3,400	\$3,400	\$24,000	\$24,000			\$33,251	
	<b>Federal Highway Total</b>		<b>\$39,944</b>	<b>\$39,944</b>	<b>\$25,964</b>	<b>\$26,364</b>	<b>\$34,345</b>	<b>\$34,345</b>	<b>\$1,882</b>	<b>\$1,882</b>	<b>\$102,534</b>
	<b>Federal Total</b>		<b>\$73,614</b>	<b>\$73,016</b>	<b>\$35,312</b>	<b>\$49,880</b>	<b>\$34,345</b>	<b>\$40,095</b>	<b>\$1,882</b>	<b>\$1,882</b>	<b>\$164,873</b>
<b>PROGRAMMED TOTAL</b>			<b>\$318,523</b>	<b>\$318,027</b>	<b>\$218,377</b>	<b>\$246,561</b>	<b>\$378,368</b>	<b>\$397,465</b>	<b>\$179,227</b>	<b>\$181,391</b>	<b>\$1,143,444</b>

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 5 and No. 6

**TABLE 2: PROGRAMMED - APPENDICES**

**Kern Council of Governments**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 7**  
 (\$'s in 1,000)

**Appendix B - State Other**

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	\$58	\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120							\$120
COVID21				\$1,456					\$1,456
CRRSAA				\$595					\$595
<b>State Other Total</b>	<b>\$10,178</b>	<b>\$10,178</b>	<b>\$25</b>	<b>\$2,076</b>	<b>\$64,700</b>	<b>\$64,700</b>			<b>\$76,954</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923		\$2,933					\$5,855
FTA Section 5339 (c) Discretionary Program				\$3,249		\$5,750			\$8,999
<b>Federal Transit Other Total</b>	<b>\$3,346</b>	<b>\$3,346</b>		<b>\$6,181</b>		<b>\$5,750</b>			<b>\$15,277</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
RAISE					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400					\$4,000
<b>Federal Highway Other Total</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$24,000</b>	<b>\$24,000</b>			<b>\$33,251</b>

**TABLE 3: REVENUE-PROGRAMMED**

**Kern Council of Governments**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 7**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	<b>Local Total</b>									
STATE	SHOPP									
	SHOPP Prior									
	State Minor Program									
	STIP									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$751	\$714	\$1,245	\$1,751	\$1,309	\$2,063	\$9,769	\$10,775	\$15,303
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,337	\$1,507	\$172	\$1,801	\$12,316	\$14,390	\$12,310	\$14,799	\$32,498
	Other									
		<b>Federal Highway Total</b>	<b>\$2,088</b>	<b>\$2,221</b>	<b>\$1,416</b>	<b>\$3,552</b>	<b>\$13,625</b>	<b>\$16,454</b>	<b>\$22,079</b>	<b>\$25,574</b>
	<b>Federal Total</b>	<b>\$2,088</b>	<b>\$2,221</b>	<b>\$1,416</b>	<b>\$3,552</b>	<b>\$13,625</b>	<b>\$16,454</b>	<b>\$22,079</b>	<b>\$25,574</b>	<b>\$47,801</b>
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$2,088</b>	<b>\$2,221</b>	<b>\$1,416</b>	<b>\$3,552</b>	<b>\$13,625</b>	<b>\$16,454</b>	<b>\$22,079</b>	<b>\$25,574</b>	<b>\$47,801</b>

2023 Federal Transportation Improvement Program

# Grouped Project Listings

Kern Council of Governments

Includes:

State Highway/Regional Choice Program

Minor Program - dated 6/29/23

Note: Listing is available on the Kern COG website at

<https://www.kerncog.org/category/docs/ftip/>

**Grouping Category: State Highway / Regional Choice Program**

**Project Title: Grouped Projects for Truck Climbing Lanes**

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	COVID21 Funds (State Funds)	CRRSAA Funds (State Funds)	HPP (Federal Funds)	Total Project Cost
KER230102	Caltrans		Title: Antelope Grade Truck Climbing Lane Extension Description: On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line. Construct extension to existing truck climbing lane. (Note: PE is in FY 23/24 and CON is in FY 23/24) EA 1Q031	23/24	\$1,456,000			\$2,451,000
				23/24		\$595,000		
				23/24			\$400,000	



**Grouping Category: Minor Program**

**KER210207 Project Title: Grouped Projects for Safety Improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program**

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMONSTRATION, TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA, LIGHTING IMPROVEMENTS, EMERGENCY TRUCK PULLOVERS, PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTION BRIDGES (NO ADDITIONAL TRAVEL LANES)

Dist	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Estimated Con State/Federal	Estimated R/W	Estimated Capital Outlay Support (Life of Project)	Total Project Cost	FTIP Program Year	Performance Values	Performance Measure
09	KER	58	80.5/81.0	Near Keene, from 0.5 mile west of Keene Truck Scale to Keene Truck Scale; also near Mojave from Cache Creek Truck Scale to 0.5 mile east of Cache Creek Truck Scale. Install Changeable Message Signs (CMS).	37530	0918000037	201.315	\$1,250,000	\$0	\$340,000	\$1,590,000	23/24	2	Field element(s)
09	KER	58	R90.7/M111.1	In Kern County, at various locations from Route 202 Overcrossing to Route 14 southbound Overcrossing. Replace median safety devices.	38760	0920000058	201.015	\$1,250,000	\$0	\$750,000	\$2,000,000	23/24	0.2	Collision(s) reduced