



October 19, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

**EXECUTIVE DIRECTOR** 

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. K.

2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

#### **DESCRIPTION:**

Every two years in the odd-numbered year, regional transportation planning agencies are to submit a Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (CTC) in December of the same odd-numbered year for their later approval early the following year. The Transportation Technical Advisory Committee has reviewed this item.

#### DISCUSSION:

At the January 25-26, 2023 meeting, the California Transportation Commission (CTC) initiated the 2024 Regional Transportation Improvement Program (2024 RTIP) process to develop a statewide 2024 State Transportation Improvement Program (2024 STIP) for projects of regional significance. The order of this process is 1) CTC develops a statewide 5-Year regional share fund estimate; 2) CTC updates 2024 STIP guidelines; 3) regions submit RTIP's; and 4) the CTC consolidates RTIP's and approves the 2024 STIP.

2024	Regional Ti	ransportation Improvement Program Schedule					
<del>January 2023</del>	CTC	Adopt 2024 STIP Fund Estimate Schedule Done					
March 22-23, 2023	CTC	Present Fund Estimate Assumptions to Commissioners Done					
<del>April 26, 2023</del>	KCOG	Regional Workshop Done					
May 17-18, 2023	CTC	Adopt Fund Estimate Assumptions Done					
June 21, 2023	KCOG	Regional Workshop Done					
<del>June 28-29, 2023</del>	CTC	Present Draft Fund Estimate Done					
August 16-17, 2023	CTC	Adopt Statewide Fund Estimate and Guidelines Done					
August 23, 2023	KCOG	Regional Workshop Done					
September 6, 2023	KCOG	Circulate Adm. Draft 2024 RTIP (TTAC) Done					
September 13, 2023	KCOG	Regional Workshop - Repeat of August 23rd Workshop Done					
October 4, 2023	KCOG	Circulate Draft 2024 RTIP (TTAC) Done					
November 16, 2023	KCOG	Regional Adoption of 2024 RTIP CIP (TPPC)					
December 15, 2023	KCOG	Submittal deadline of 2024 RTIP to the CTC					
January/February, 2024	CTC	Conduct Southern/Northern California Public Hearing					
March 1, 2024	CTC	CTC will circulate staff recommendation for 2024 STIP					
March 21-22, 2024	CTC	Approve final 2024 STIP					

The process for the region is to 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2024 RTIP in November 2023, for submission to the CTC by December 15, 2023.

**This month** – Staff is circulating the 2024 RTIP Draft as presented at the previous two workshops, with no changes (see Attachment F). In November, staff will be requesting a recommendation for approval.

September Information Item – The CTC provided the 2023 Summary of STIP County Shares (Orange Book). Attachment A of this report includes the 2023 Orange Book page for the Kern Region. The adopted CTC 2024 STIP Fund Estimate is included in Attachment E. The Fund Estimate includes County Shares for regional agencies to use in proposing new programming in the 2024 RTIP. The County Share for the Kern region is \$13,505,000. The maximum County Share amount of \$46,349,000 is based on a 5-year estimate but would require other regions to program less as well as be considered an advance from a future RTIP cycle. Staff circulated the 2024 RTIP Administrative Draft as presented at the August 23, 2023 RTIP Workshop (see Attachment F). The September 13, 2023 RTIP Workshop was a repeat of the August 23rd RTIP Workshop. Attachment G includes the Summary of Memorandum of Understanding Projects as discussed at the previous two RTIP Workshops. Inyo County noted an imbalance of payments as outlined in the Eastern California partnership. Inyo County provided more than their share as shown in Attachment G. Inyo County is requesting \$3.4 million of the Kern County Share in the 2024 RTIP cycle for the Lone Pine Town Rehabilitation project.

Current 2022 STIP as Adopted - Kern COG projects in the current 2022 STIP include highway capacity projects on State Routes 46, 58 and 99. The new SR 58 Truck Climbing Lane project was added to the 2022 STIP using CRRSAA / COVID funding. The Truck Climbing Lanes project on State Route 58 east of Bakersfield is considered a partnership project with Caltrans, with the intent of receiving SHOPP funding in future cycles for the construction phase. SR 46 widening work was advanced in the 2022 STIP to include construction funding for Segments 4B and 4C. These last 2 segments, once constructed, will complete the delivery of the last Phase 4, 5-mile segment. Phases 1, 2, and 3 are constructed. The Hageman Flyover project was programmed for construction in the 2022 RTIP. But the project has experienced delays. A STIP amendment was subsequently submitted by Kern COG to move funding from the Hageman Flyover to a new freeway to freeway connector project at the SR 58 and 99 freeway interchange. The STIP amendment was approved at the January 25-26, 2023 CTC meeting.

	2022 STIP KERN REGION PROJECT STATUS
SR 46 Widen Segment 4B	This project is currently under construction and scheduled for completion in 2023. This project will not move forward into the 2024 RTIP.
SR 46 Widen Segment 4C	Received construction authorizations in 22-23 and scheduled to begin work in 2023. This project received full STIP and TCEP allocations. This project will not move forward into the 2024 RTIP.
SR 58 Centennial Mainline	Under construction at 81% completed & expected to be completed later this year. Final AB 3090 (STIP) payment was allocated in 2022.
SR 99/204 Hageman Flyover	The Hageman project was not likely to advance to construction as programmed in the 2022 STIP. Kern COG subsequently requested a 2022 STIP Amendment. The amendment was approved at the January 25-26, 2023 CTC meeting to remove STIP funds from Hageman and move to new STIP project to construct a new freeway to freeway connector from eastbound SR 58 from new alignment west of SR 99 to northbound 99.
SR 58 Climbing Lanes	In the environmental review phase using CRRSAA/COVID funding.
NEW - SR 58/99 Connector	New project added to the 2022 STIP. This project was approved at the January 25-26, 2023, CTC meeting, as a STIP amendment and will fund the construction phase for the new connector. The City of Bakersfield is the lead for this work.

NEW - SR 46	New project added to the 2022 STIP. This project was approved at the June 28-29, 2023
Antelope Grade	CTC meeting, as a STIP amendment and will fund the preliminary engineering and
Truck Climbing	construction phase. Caltrans District 5 is the lead for this work and will provide Minor funds to
Lane Extension	complete the construction phase.

These projects are part of the 2022 State Transportation Improvement Program, and their funding activity is tracked by the CTC, every two years, through an updated document called Report of STIP Balances County and Interregional Shares, or the Orange Book. Attachment A of this report includes the 2023 Orange Book page for the Kern Region.

**Update of Kern COG Project Delivery Policies and Procedures –** In 2019, the Kern COG Board adopted the latest version of the Kern COG Project Delivery Policies and Procedures document which included updates to Chapters 1, 2 and 3. Chapter 3 focuses on the Regional Transportation Improvement Program process. The update included changes that provided consistency with STIP guidelines and other discretionary transportation programs.

Action: Information.

#### Enclosures:

Attachment A: CTC 2023 Summary of STIP County Shares (Orange Book)

Attachment B: Current Listings of State Highway Maintenance Project Investments

Attachment C: Save the Dates Memo for upcoming 2024 RTIP Workshops

Attachment D: KCOG RIP 60/40 Status

Attachment E: Final 2024 STIP Fund Estimate

Attachment F: 2024 RTIP Capital Improvement Program – Draft Attachment G: Summary of Memorandum of Understanding Project

### Attachment A: CTC 2023 Summary of STIP County Shares (Orange Book)

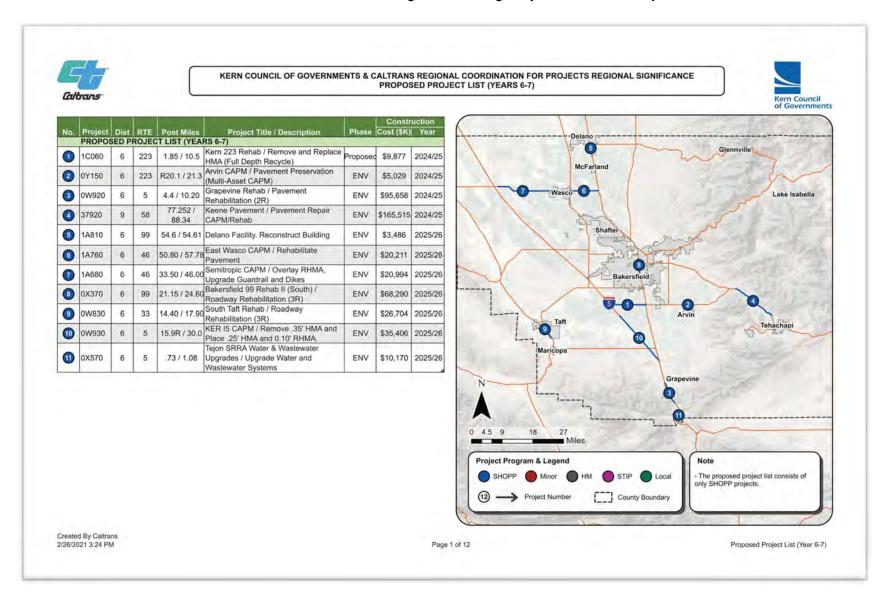
### **2023 SUMMARY OF STIP COUNTY SHARES**

Does Not Include ITIP Interregional Shares (See Separate Listing)

	(\$1,000's)
Total County Share, June 30, 2022 (from 2022 Report)	63,002
Less 2021-22 Allocations and closed projects	(19,263)
Less Projects Lapsed, July 1, 2022-June 30, 2023	0
Total County Share, June 30, 2023	<i>1</i> 3 730

						K	ern												
							Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	22-23	23-24	24-25	25-26	26-27	R/W		E&P		R/W Sup	Con Sup
Highway Proj	ects:																		
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (22S-06)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring			Aug-22	300	0	300	0	0	0	0	0	300	0	0	0	0
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C			Dec-22	13,995	5,450	8,545	0	0	0	0	2,750	4,445	0	2,100	600	4,100
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0
Bakersfield	58	8029	Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)				24,093	0	0	0	0	24,093	0	0	24,093	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				1,891	0	0	300	591	500	500	0	1,891	0	0	0	0
			Subtotal, Highway Projects				42,239	7,410	8,845	300	591	24,593	500	2,750	30,729	0	4,060	600	4,100
	Total	Progra	mmed or Voted since July 1, 2022				42,239												
COVID Projec	ts																		
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0
Caltrans	46		Antelope Grade truck Climbing Lane Extension (22S-14)	SOF			1,456	0	0	1,456	0	0	0	0	1,056		200	0	0
	Total	Progra	mmed or Voted since July 1, 2022				3,728	2,272	0	1,456	0	0	0	0	1,056	2,472	200	0	0

Balance of STIP County Share, Kern	
Total County Share, June 30, 2023	43,739
Total Programmed or Voted Since July 1, 2022	42,239
Unprogrammed Share Balance	1,500
Share Balance Advanced or Overdrawn	0
COVID Programming	
Target	6,414
Total Programmed or Voted Since July 1, 2022	3,728
All Lapsed Projects	0
Less All Allocations	2,686
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2023	0
Share Balance	0

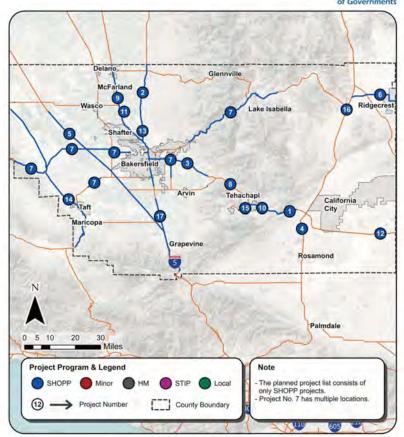




KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE PLANNED PROJECT LIST (YEARS 8-10)



							Constr	uction
No	Project			Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	PLANNE	D PRO	JECT	LIST (YEARS				
0	38310	9	58	R99.8 / R107.7	Cache Creek Pavement / Restore Pavement and Drainage	Future	\$39,623	2026/27
2	19565	6	65	6.90 / 25.16	CAPM	Future	\$16,351	2026/27
3	0X450	6	58	R64.9 / R64.91	Arvin KER-58 Wim Upgrade / Improve Weigh Facility	Future	\$3,051	2026/27
4	37520	9	14	R12.6 / 16.7	Mojave Pavement / Rehab/CAPM Pavement and Upgrade ADA	Future	\$47,558	2026/27
5	19586	6	5	52.80 / 62.6	Rehab	Future	\$76,423	2027/28
6	38330	9	178	88.6 / 104.6	Ridgecrest/Inyokern Pavement / Restore Pavement, Fix Drainage and ADA	Future	\$72,355	2027/28
7	22144	6	58	3.03 / 72.67	In Kern County at various locations.  Drainage improvements	Future	\$14,196	2027/28
8	22129	9	58	81 / 81.1	In Kern county at CVEF on Route 58 eastbound	Future	\$1,260	2028/29
9	1A660	6	99	R43.9R / 49.4	CAPM	Future	\$9,522	2028/29
10	37510	9	58	R90.5 / R100.0	In Kern county at Tehachapi from Exit 148 to 0.04 miles south of Cache Creek Overflow #2 bridge.	Future	\$41,208	2028/29
1	22167	6	99	R43.6R / R43.61R	50 0011R Spot prep and paint steel members	Future	\$2,115	2028/29
12	21986	9	58	R138.75 / R139.0	In Kern County at Boron SRRA. Rehab wastewater treatment.	Future	\$2,994	2028/29
13	19581	6	65	R0.0 / 6.9	САРМ	Future	\$13,058	2028/29
13	19564	6	33	17.9 / 24.0	CAPM	Future	\$7,991	2028/29
15	20430	9	202	R5.0 / 12.093	In Kern County in and near Tehachapi from the begining of the route to route 58.	Future	\$9,387	2028/29
16	21985	9	14	56.3 / 56.4	In Kern County at Freeman Gulch Bridge (No. 50-0014)	Future	\$2,463	2028/29
1	19556	6	99	0.00 / 10.50	CAPM SB only	Future	\$13,724	2028/29



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Page 2 of 12

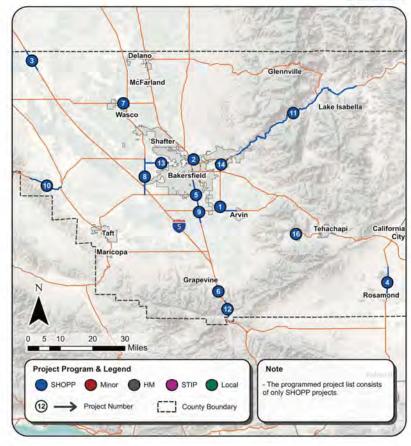
Planned Project List (Year 8-10)



KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE PROGRAMMED PROJECT LIST (YEARS 1-5) - PART I



							Constr	uction
No.				Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	PROGRA	AMME	D PRO	JECT LIST	(YEARS 1-5)			
1	0V280	6	184	L0.9 / L1.1	Kern 184/Sunset Roundabout / Intersection Improvements	CON	\$9,050	2019/20
2	0U490	6	204	5.1 / 6.7	Golden Empire CAPM / Pavement Preservation (CAPM)	Closeout	\$5,105	2019/20
3	0U470	6	5	82 / 87	Lost Hills Rehab / Pavement Rehabilitation (2R)	CON	\$29,330	2019/20
4	36740	9	14	R4.7 / R12.6	Rosamond-Mojave Rehab / 2R	CON	\$73,615	2019/20
<b>5</b>	0U240	6	99	VAR / VAR	Various locations in Kern and Kings Counties	CON	\$10,802	2019/20
6	0W160	6	5	5.97 / 9.78	Grapevine Culvert Repair / Upgrade Drainage Systems	CON	\$14,214	2019/20
7	0U480	6	46	49 / 50.9	Wasco Route 46 CAPM / Pavement Preservation (CAPM)	Closeout	\$7,610	2019/20
<b>B</b>	0U100	6	43	0/9.3	Enos Lane CAPM & ADA Curb Ramps / Pavement Preservation (CAPM)	CON	\$14,339	2019/20
9	0Q920	6	99	10.4 / 21.2	Union Ave to White Lane 2R Rehab / Pavement Rehabilitation and Improve Vertical Clearance	CON	\$66,740	2019/20
10	0X350	6	58	6.00 / 15.40	Reward CAPM / Pavement Preservation (CAPM)	DES / ROW	\$15,970	2020/21
1	0X520	6	178	VAR / VAR	Weedpatch to Lake Isabella Rumble Strips / Construct Centerline and Shoulder Rumble Strips	CON	\$6,513	2020/21
12	1A600	6	5	R0.0 / 5.0	Kern 5 Emergency Pavement Repairs / Repair Damaged Pavement	CON	\$1,638	2020/21
13	0U110	6	58	39.9 / 46	West Rosedale CAPM / Pavement Preservation (CAPM)	ENV	\$12,400	2020/21
1	0U430	6	184	8.3 / 12.13	Morning Drive 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$12,140	2020/21
15	0X770	6	43	25.2 / 25.4	Wasco SR43/46 Intersection Improvements / Intersection Improvements	ENV	\$10,100	2021/22
<b>1</b> 6	36750	9	202	0.25 / 0.25	Tehachapi Maintenance Station Relocation / Construct New Maintenance Station	DES / ROW	\$16,783	2021/22



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Page 3 of 12

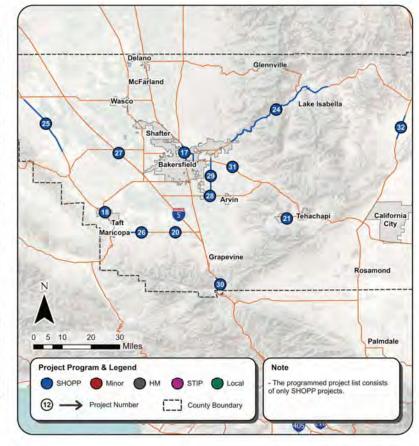
Programmed Project List (Year 1-5) - Part I



KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE PROGRAMMED PROJECT LIST (YEARS 1-5) - PART II



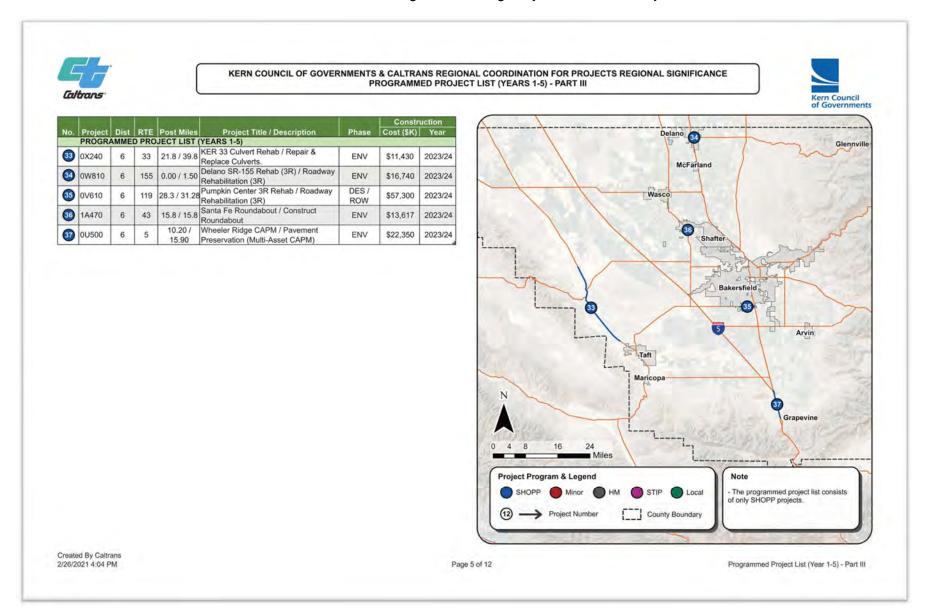
No.	Charles &						Construction		
		oject Dist			Project Title / Description	Phase	Cost (\$K)	Year	
	PROGRA	AMME	D PRO	JECT LIST	(YEARS 1-5)				
1	0Q281	6	99	23.6 / R28.4	Bakersfield 99 Rehab Replacement Planting / Replacement Planting	ENV	\$10,340	2021/22	
18	0X760	6	119	0.14 / 0.54	Taft Left Turn Channelization / Left-Turn Channelization	ENV	\$5,221	2021/22	
19	0Т000	6	58	R53.2 / R55.6	KER 58 ADA / Upgrade Curb Ramps	DES / ROW	\$4,620	2021/22	
20	0S050	6	166	17.3 / 17.7	Calif Aqueduct Bridge Rehab / Bridge Rehabilitation/Selsmic Retrofit	ENV	\$44,045	2021/2	
21	36720	9	202	r4.89 / R4.89	Cummings Valley Rd Int / Construct Left Turn Lane	DES / ROW	\$5,044	2021/22	
22	0W150	6	204	0.00 / 6.752	SR 204 within City of Bakersfield and TUL SR 65 in Exeter at various locations	DES	\$10,728	2021/22	
23	0W990	6	204	2.805 / 2.805	Union Avenue High Intensity Activated Crosswalk / Install Hybrid Pedestrian Beacon (Hawk)	DES / ROW	\$4,275	2021/2	
24	0X080	6	178	8.0 / 50.0	Kern Canyon Culvert Rehab / Repair and Replace Culverts	DES / ROW	\$13,000	2021/2	
25	0Y130	6	33	40.40 / 59.00	Blackwell's Corner CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,570	2022/2	
26	0X380	6	166	0.00 / 9.00	Maricopa Highway CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$14,540	2022/2	
27	1A690	6	5	47.55 / 52.15	Buttonwillow Median Barrier / Construct Median Barrier	ENV	\$5,720	2022/2	
28	0R190	6	223	15.7 / 16.3	Arvin SR 223/184 Roundabout / Intersection Improvement	DES / ROW	\$3,700	2022/2	
29	0U290	6	184	0.8 / 8.3	Weedpatch Hwy 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$33,055	2022/23	
30	0X330	6	5	0.0 / 4.40	Fort Tejon 2R Rehab / Pavement Rehablilitation (2R)	ENV	\$31,350	2022/23	
31	0X160	6	58	64.40 / 67.30	Edison 2R Rehab / Pavement Rehabilitation (2R)	ENV	\$14,270	2022/2	
32	37890	9	14	46.2 / 52.8	Freeman 3 CAPM / Pavement Repair (CAPM)	ENV	\$8,707	2022/2	



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Page 4 of 12

Programmed Project List (Year 1-5) - Part II

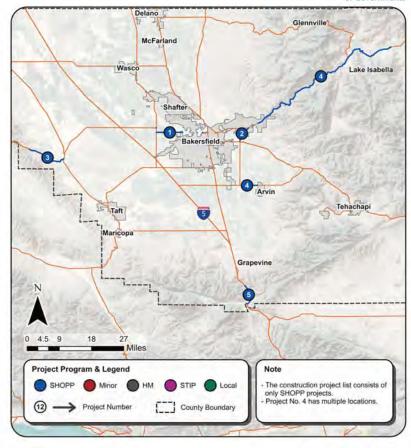




KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE CONSTRUCTION READY PROJECT LIST



		100					Construction		
No.	Project	Dist	RTE	Post Miles	Project Title / Description	Phase	Cost (\$K)	Year	
	CONSTR	RUCTIC	N REA	DY PROJECT	LIST (READY TO LIST ACHIE	EVED)			
1	0U110	6	58	39.9 / 46	West Rosedale CAPM / Pavement Preservation (CAPM)	CON	\$12,400	2020/21	
2	0U430	6	184	8.3 / 12.13	Morning Drive 3R Rehab / Roadway Rehabilitation (3R)	DES	\$12,140	2020/21	
3	0X350	6	58	6.00 / 15.40	Reward CAPM / Pavement Preservation (CAPM)	DES	\$15,970	2020/21	
4	0X520	6	178	VAR / VAR	Weedpatch to Lake Isabella Rumble Strips / Construct Centerline and Shoulder Rumble Strips	CON	\$6,513	2020/21	
6	1A600	6	5	R0.0 / 5.0	Kern 5 Emergency Pavement Repairs / Repair Damaged Pavement	CON	\$1,638	2020/21	



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Page 6 of 12

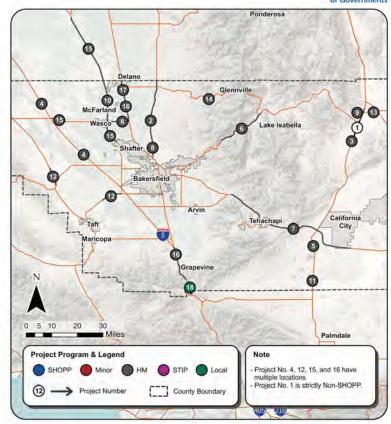
Construction Ready Project List



KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE NON-SHOPP PROGRAM PROJECT LIST - PART I



					The second second second second		Constr	uction
No.	Project			Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	NON-SH	OPP P	ROJE	CTLIST				
①	45712	6	14	53/58.3	Freeman Gulch Widening-Segment 2 / Convert Existing 2-Lane to 4-Lane Expressway	DES / ROW	\$85,530	2022/23
2	1B080	6	65	1.0 / 25.169	Striping / 6 inch Stripe	CON	\$2,570	2020/21
3	38570	9	14	52.8 / 58.3	Pavement Preservation / AR Chip Seal - SB1	CON	\$916	2020/21
4	1A930	6	5	77.0 / 82.6	Rigid Roadbeds / PCC Slab Replacement	CON	\$1,075	2020/21
6	38590	9	14	R12.3 / R15.3	Pavement Preservation / Digouts	CON	\$1,761	2020/21
6	0Y110	6	178	24.6 / R44.191	Pavement Preservation / PME Medium Chip Seal	CON	\$2,525	2020/21
0	38580	9	58	77.252 / R125.3	Pavement Preservation / Digouts	CON	\$1,100	2020/21
8	1A950	6	46	51.2 / 57.785	Pavement Preservation / Remove and Replace RHMA Type G	CON	\$4,300	2020/21
9	38800	9	14	58.3 / 62.2	Slopes/Vegetation / Slope Repair	CON	\$40	2020/21
0	1A890	6	43	25.2 / 38.807	Pavement Preservation / RHMA Type G with Digouts	CON	\$5,425	2020/21
0	38660	9	14	R3.0 / R3.0	Landscaping / Irrigation Repair	CON	\$32	2020/21
Ø	1B000	6	33	34.2 / 40.0	Pavement Preservation / PME Medium Chip Seal	CON	\$2,425	2020/21
ß	38130	9	178	91.88 / 91.88	Maintenance Facilities / Pave portion of yard	CON	\$215	2020/21
0	1B020	6	155	35.5 / 37.5	Pavement Preservation / 0.15 HMA Type a w/ Digouts	CON	\$2,650	2020/21
15	1A990	6	43	17.3 / R24.0	Pavement Preservation / PME Med Chip Seal	CON	\$3,400	2020/21
•	1A900	6	5	4.4 / R15.8R	Rigid Roadbeds / PCC Slab Replacement	CON	\$2,950	2020/21
•	1C002	6	99	54.5 / 54.5	Maintenance Facilities / Slurry Seal Delano MF	CON	\$224	2020/21
13	0Y550	6	5	0.8/2	Lebec Mountain Village Roundabout / Construct Roundabout at Ramp Intersections	ENV	\$402	2023/24



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Page 7 of 12

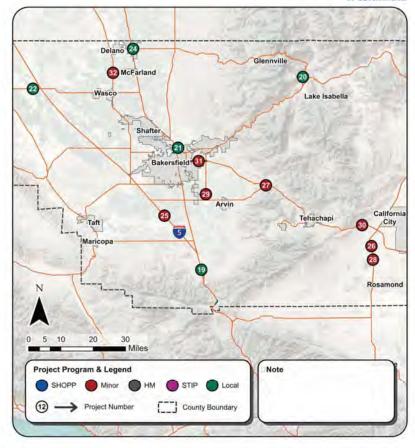
Non-SHOPP Program Project List - Part I



### KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE NON-SHOPP PROGRAM PROJECT LIST - PART II



					And the second s		Constr	uction
No.	Project			Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	NON-SH	OPP P	ROJE	CT LIST				
19	0R100	6	5	9.5/12	Grapevine Interchange / Relocate Interchange	ENV	\$1,200	2025/26
20	0V770	6	155	68.2/R68.6	Usace Lake Isabella Oversight Projects / Realign Roadway	CON	\$419	Future
21	48450	6	204	5.9/6.8	Hageman Flyover / Extension and Connection to RTE 204	DES / ROW	\$5,658	2021/22
22	1A220	6	46	30.5/30.5	Lost Hills Pedestrian OC / Construct Pedestrian Overcrossing	DES	\$1,300	2020/21
23	48451	6	99	27.3/27.3	Hageman Flyover - Pedestrian Overcrossing / Pedestrian Overcrossing	DES	\$0	2021/22
24	1A500	6	155	0.47/0.47	SR-155/Lexington Intersection Improvement / Intersection Improvement	ENV	\$498	2021/22
25	0Т030	6	5	28.17 / 28.17	Mobility - TMS / In Kern, Kings and Fresno Counties, on Route 5 at various locations. Install Vehicle Detection Systems (VDS).	CON	\$3,762	2020/21
26	37710	9	14	R15.5 / R15.5	Mojave Special Crews Building Remodel / Remodel Maintenance Station	CON	\$2,273	2020/21
27	1A330	6	58	76.1 / 76.6	KER 58 Eastern Kern Lane Replacement / Remove and Replace #2 Lane	ENV	\$1,900	2021/22
28	37730	9	14	L16.6 / L16.6	Mojave HMS Phase III / Construct Phase Three of Maintenance Station	CON	\$2,273	2020/21
29	0V290	6	184	1.5 / 1.5	Safety Improvements / In Kern County, in Lamont at Hall Road. Modify traffic signal.	DES	\$327	2021/22
30	38180	9	58	R107.0 / R107.0	Ca 58 CMS Maintenance Pull Out / Construct Pull Out	CON	\$382	2020/21
31	0Y940	6	58	R55.47 / R59.67	Pavement / In Kern County, in Bakersfield on Route 58 at various ramps/locations. Remove and replace pavement.	DES	\$400	2021/22
12	0N590	6	43	30.4 / 30.4	Safety - Collision Reduction / In Kern County, at Sherwood Avenue, Extend culvert.	DES	\$250	2021/22



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Page 8 of 12

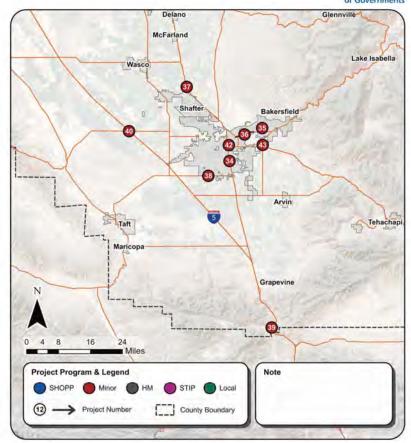
Non-SHOPP Program Project List - Part II



### KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE NON-SHOPP PROGRAM PROJECT LIST - PART III



							Constr	uction
No.	Project			Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	NON-SH	OPP P	ROJE	CT LIST				
33	0S790	6	178	R4.5 / R4.5	Pavement / In Kern County, in Bakersfield at the Mount Vernon Avenue westbound onramp. Remove and replace pavement.	DES	\$384	2021/22
34	1A150	6	99	20.6 / 20.6	Major Damage - Protective Betterments / In Kern County, in Bakersfield at Pacheco Road. Upgrade fence.	DES	\$163	2021/22
35	1A130	6	178	R4.6 / R5.2	Major Damage - Protective Betterments / In Kern County, in the city of Bakersfield at various locations. Construct fence.	DES	\$195	2021/22
36	0Y950	6	178	R1.89 / R5.78	Pavement / In Kern County, in Bakersfield on Route 178 at various ramps/locations. Remove and replace pavement.	DES	\$415	2021/22
37	0V130	6	99	R39.1 / R39.1	Pavement / In Kern County, near Bakersfield on Route 99 at Merced Avenue offramp. Remove asphalt pavement and replace with concrete pavement.	DES	\$600	2021/22
38	0X920	6	119	26.1 / 26.4	Safety Improvements / In Kern County, at Old River Road. Install safety lighting.	DES	\$205	2021/22
39	1B160	6	5	R0.0 / R0.0	Mobility - Operational Improvements / In Fresno, Kern, Kings, Madera and Tulare counties on various routes at various locations. Repair and replace detection loops	DES	\$325	2021/22
40	1C240	6	58	31.44 / 31.75	Pavement / In Kern County from 0.01 miles west of Route 5 SB offramp to Tracy Avenue (East). Remove and replace pavement and loops.	CON	\$385	2020/21
41	1A420	6	178	R4.6 / R4.6	Major Damage - Protective Betterments /	CON	\$134	2020/21
42	0X540	6	178	R2.26 / R2.26	Safety Improvements / In Kings County, at Pickerell Avenue. Install flashing beacon.	DES	\$205	2020/21
<b>4</b> 3	1A860	6	184	8.35 / 8.35	Pavement / In Kern County, near Bakersfield at Edison Road. Remove and replace pavement.	DES	\$410	2020/21



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Page 9 of 12

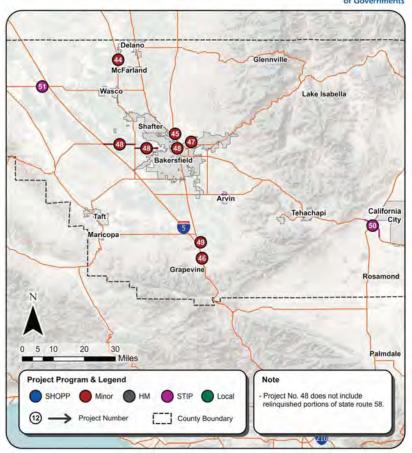
Non-SHOPP Program Project List - Part III



KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE NON-SHOPP PROGRAM PROJECT LIST - PART IV



							Constr	uction
No.				Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	NON-SH	OPP P	ROJE	CTLIST				
44	0Y340	6	43	33.2 / 33.5	Safety Improvements / In Kern County, at Pond Road. Install flashing beacon.	DES	\$173	2020/21
45	1A550	6	99	26.7 / 26.7	Bridge - Health / In Kern County, on Route 99 at the Calloway Canal Bridge and on Route 119 at the Weed Creek and Broad Creek Bridges. Repair bridges.	DES	\$555	2021/22
46	1C030	6	5	11.7 / 12.39	Mobility - WIM Scales & CVEFs / In Kern County from the Grapevine Commercial Vehicle Enforcement Facility to 2.6 miles south of the Route 99 junction. Replace weigh station message sign.	DES	\$500	2021/22
<b>①</b>	0Y780	6	99	26.502 / 26.502	Facilities / In Bakersfield, at the old California Highway Patrol (CHP) facility at 4040 Buck Owens Boulevard. Acquire facility to maintain Transportation Management Center (TMC) functions.	DES	\$106	2021/22
48	1B150	6	58	31.6 / 51.8	Kern Freeway Signs / Upgrade and Install Freeway Signs	CON	\$460	2020/21
49	1C330	6	5	13.54 / 13.8	Pavement / In Kern County at the NB off ramp to Wheeler Ridge. Remove and Replace HMA	DES	\$325	2021/22
<u>50</u>	44255	6	46	29.7/31.9	Route 46 Conv/Exwy Segment 4B / 2-Lane Conventional Highway to 4-Lane Expressway Segment 4B	CON	\$40,503	2020/21
61	24340	6	58	173.3/189.9	Mojave Bypass Closeout / Bypass	Closeout	\$87,010	Future



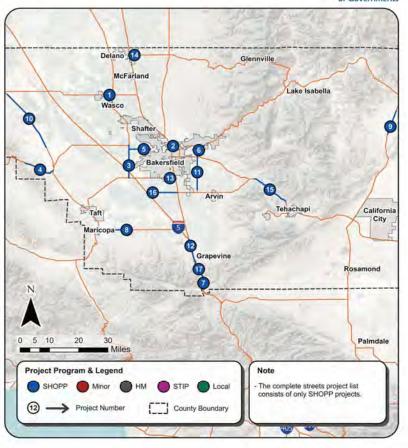
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### KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE COMPLETE STREETS PROJECT LIST - PART I



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No.				Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	COMPLE	TE ST	REET	S PROJECT			_	
1	0U480	6	46	49 / 50.9	Wasco Route 46 CAPM / Pavement Preservation (CAPM)	Closeout	\$7,610	2019/20
2	0U490	6	204	5.1 / 6.7	Golden Empire CAPM / Pavement Preservation (CAPM)	Closeout	\$5,105	2019/2
3	0U100	6	43	0/9.3	Enos Lane CAPM & ADA Curb Ramps / Pavement Preservation (CAPM)	CON	\$14,339	2019/2
4	0X350	6	58	6.00 / 15.40	Reward CAPM / Pavement Preservation (CAPM)	DES / ROW	\$15,970	2020/2
<b>5</b>	0U110	10 6 58 39.9 / 46 West Rosedale CAPM / Pavement Preservation (CAPM)		Closeout	\$12,400	2020/2		
6	0U430	6	184	8,3 / 12.13	Morning Drive 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$12,140	2020/2
7	0X330	6	5	0.0 / 4.40	Fort Tejon 2R Rehab / Pavement Rehablilitation (2R)	ENV	\$31,350	2022/2
8	0X380	6	166	0.00 / 9.00	Maricopa Highway CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$14,540	2022/2
9	37890	9	14	46.2 / 52.8	Freeman 3 CAPM / Pavement Repair (CAPM)	ENV	\$8,707	2022/2
10	0Y130	6	33	40.40 / 59.00	Blackwell's Corner CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,570	2022/2
1	0U290	6	184	0.8 / 8.3	Weedpatch Hwy 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$33,055	2022/2
12	0U500	6	5	10.20 / 15.90	Wheeler Ridge CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$22,350	2023/2
13	0V610	6	119	28.3 / 31.28	Pumpkin Center 3R Rehab / Roadway Rehabilitation (3R)	DES / ROW	\$57,300	2023/2
1	0W810	6	155	0.00 / 1.50	Delano SR-155 Rehab (3R) / Roadway Rehabilitation (3R)	ENV	\$16,740	2023/2
15	37920	9	58	77.252 / 88.34	Keene Pavement / Pavement Repair CAPM/Rehab	ENV	\$165,515	2024/2
16	1C060	6	223	1.85 / 10.5	Kern 223 Rehab / Remove and Replace HMA (Full Depth Recycle)	ENV	\$9,877	2024/2
0	0W920	6	5	4.4 / 10.20	Grapevine Rehab / Pavement Rehabilitation (2R)	ENV	\$95,658	2024/2



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Page 11 of 12

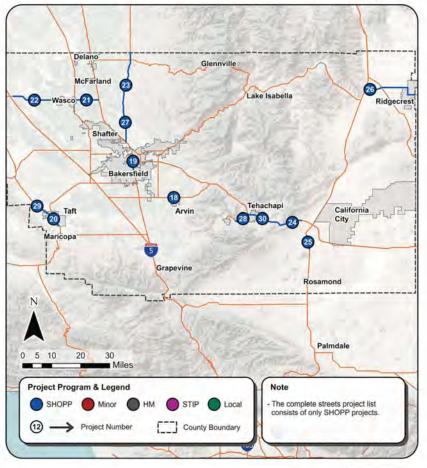
Complete Streets Project List - Part I



### KERN COUNCIL OF GOVERNMENTS & CALTRANS REGIONAL COORDINATION FOR PROJECTS REGIONAL SIGNIFICANCE COMPLETE STREETS PROJECT LIST - PART II



							Constru	uction
No.	Project			Post Miles	Project Title / Description	Phase	Cost (\$K)	Year
	COMPLE	TE ST	REET	S PROJECT	LIST			
18	0Y150	6	223	R20.1 / 21.3	Arvin CAPM / Pavement Preservation (Multi-Asset CAPM)	ENV	\$5,029	2024/25
19	0X370	6	99	21.15 / 24.60	Bakersfield 99 Rehab II (South) / Roadway Rehabilitation (3R)	ENV	\$68,290	2025/26
20	0W830	6	33	14.40 / 17.90	South Taft Rehab / Roadway Rehabilitation (3R)	ENV	\$26,704	2025/26
<b>a</b>	1A760	6	46	50.80 / 57.78	50.80 / East Wasco CAPM / Rehabilitate		\$20,211	2025/26
22	1A680	33 50 / Semitronic CARM / Overlay PHMA			ENV	\$20,994	2025/26	
23	19565	6	65	6.90 / 25.16	CAPM	Future	\$16,351	2026/27
24	38310	9	58	R99.8 / R107.7	Cache Creek Pavement / Restore Pavement and Drainage	ENV	\$39,623	2026/27
25	37520	9	14	R12.6 / 16.7	Mojave Pavement / Rehab/CAPM Pavement and Upgrade ADA	ENV	\$47,558	2026/27
26	38330	9	178	88.6 / 104.6	Ridgecrest/Inyokern Pavement / Restore Pavement, Fix Drainage and ADA	ENV	\$72,355	2027/28
<b>27</b>	19581	6	65	R0.0 / 6.9	CAPM	Future	\$13,058	2028/29
28	20430	9	202	R5.0 / 12.093	In Kern County in and near Tehachapi from the begining of the route to route 58	Future	\$9,387	2028/29
29	19564	6	33	17.9 / 24.0	САРМ	Future \$7,991		2028/29
30	37510	9	58	R90.5 / R100.0	In Kern county at Tehachapi from Exit 148 to 0.04 miles south of Cache Creek Overflow #2 bridge.	Future	\$41,208	2028/29



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Page 12 of 12

Complete Streets Project List - Part II



March 1, 2023

TO: Regional Project Delivery Partners

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

Raquel Pacheco, Regional Planner

SUBJECT: SAVE THE DATE - 2024 RTIP KCOG WORKSHOPS

Please make a note of the dates and time listed below for the Kern COG 2024 RTIP Workshops. Reminder e-mail messages, workshop flyers, and agenda packages will be sent out as each date approaches. Dates will be included in updated TTAC and Board agenda reports.

- Wednesday April 26, 2023 10:00 AM to 11:00 AM teleconference
- Wednesday June 21, 2023 10:00 AM to 11:00 AM teleconference
- Wednesday August 23, 2023 10:00 AM to 11:00 AM teleconference
- Wednesday September 13, 2023 10:00 AM to 11:00 AM teleconference (tentative)

Topics for presentations and discussions may include but are not limited to the following items:

#### April Workshop

- · STIP 101, latest guidelines and KCOG policy
- · Current funding needs of projects in the STIP and those that were delayed
- · Status of partnership projects in Eastern Kern MOU with Inyo, Mono & Caltrans
- · Discussion on need for future call for projects

#### June Workshop

- . Update on funding needs of projects in the STIP and those that were delayed
- · Advancing newer projects of interest and partnership
- Options for administrative draft 2024 RTIP Capital Improvement Program

#### **August Workshop**

· Review and discuss proposed administrative draft 2024 RTIP Capital Improvement Program

#### September Workshop (tentative)

Review and discuss proposed administrative draft 2024 RTIP Capital Improvement Program

Kern Council of Governments
1401 19<sup>th</sup> Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

#### Attachment D: KCOG RIP 60/40 Status

#### DRAFT Regional Improvement Program 60/40 Formula Apportionment

(Programming After 2022 RTIP)

Project Description	Balance	Non - 60/40	Metro	%	Non-Metro	%
1998 RTIP Augmentation	\$6,177,000		\$3,706,200	60%	\$2,470,800	40%
Cecil Ave; Albany St-Browning Rd	\$5,646,000				\$531,000	
7th Standard; Rte 99-Santa Fe Exp.	\$5,070,000				\$576,000	- 1
Wheeler Ridge Rd;Le Gray Rd-Rte 223	\$3,970,000				\$1,100,000	- 1
Rte 14; old Rte 58-Phillips Rd	\$3,550,000				\$420,000	- 1
Rte 46; SLO Co. line-Keck's Corner *a	\$3,185,000				\$365,000	- 1
Rte 46; Wasco Rte 43 NJumper Ave	\$2,185,000				\$1,000,000	- 1
Rte 58; in Tehachapi at Dennison Rd	\$1,685,000				\$500,000	- 1
Rte 119; in Taft, Cherry-Tupman	\$868,000				\$817,000	- 1
Rte 184; Rte 223-Panama Lane	\$254,000				\$614,000	- 1
Rte 395; Inyo CoOlancha/Cartago	\$139,000				\$115,000	
1998 Balance	\$139,000* <sup>5</sup>		\$0	0%	\$6,038,000	98%

2000 RTIP Committed Programming*c	\$7,426,000	\$4,455,600	60%	\$2,970,400	40%
Rte 14; old Rte 58-Phillips Rd	\$2,000,000			\$5,426,000	$\neg$
Rte 46; SLO Co. line-Keck's Corner *a	\$1,000,000			\$1,000,000	I
Rte 46; Keck's Road to I-5 *8	\$0			\$1,000,000	
2000 Balance		\$0	0%	\$7,426,000	100%

2002 RTIP Committed Programming*c	\$37,008,000		\$8,766,000	60%	\$5,844,000	40%
STIP PPM	\$36,510,000	\$498,000				
Westside Parkway* <sup>d</sup>	\$14,610,000	\$21,900,000				
Rte 14; near Rte 178	\$13,086,000				\$1,524,000	
Rte 46; Keck's Road to I-5* <sup>a</sup>	\$8,631,000				\$4,455,000	
Rte 46; Rte43 NJumper Ave	\$8,221,000				\$410,000	
Rte 58; in Tehachapi at Dennison Rd	\$7,186,000				\$1,035,000	
Rte 99; White Lane Soundwall	\$6,436,000		\$750,000			
Rte 119; in Taft, Cherry-Tupman	\$5,436,000				\$1,000,000	
Rte 184; Weedpatch Hwy	\$4,096,000				\$1,340,000	
Rte 395; China Lake Blvd to Rte178	\$3,296,000				\$800,000	
Rte 395; Mono Co Highpoint Curve	\$3,165,000				\$131,000	
Rte 395; I-15 to Rte 58	\$1,165,000				\$2,000,000	
West Ridgecrest Blvd	\$165,000				\$1,000,000	
7th Standard Road (East) - Wings Way	\$0		\$165,000			
2002 Balance			\$915.000	6%	\$13,695,000	94%

2004 RTIP Committed Programming*c	\$72,132,000		\$24,643,800	60%	\$16,429,200	40%
STIP PPM	\$71,773,000	\$359,000	Ψ2 <del>1</del> ,0 <del>1</del> 0,000	00 /0	\$10,423,200	7070
Westside Parkway* <sup>d</sup>	\$41,073,000	\$30,700,000				
Rte 14; old Rte 58-Phillips Rd	\$22,960,000				\$18,113,000	
Rte 46, SLO Co. line-Keck's Corner *8	\$22,160,000				\$800,000	
Rte 46; Rte43 NJumper Ave	\$21,500,000				\$660,000	
Rte 119, in Taft, Cherry-Tupman	\$21,000,000				\$500,000	
Rte 178; at Fairfax Rd	\$6,000,000		\$15,000,000			
7th Standard Road Interchange	\$3,500,000		\$2,500,000			
7th Standard Road (East) - Wings Way	\$1,000,000		\$2,500,000			
7th Standard Road (West) - Shafter	\$0				\$1,000,000	
2004 Balance			\$20,000,000	49%	\$21,073,000	51%

#### Attachment D: KCOG RIP 60/40 Status

#### DRAFT Regional Improvement Program 60/40 Formula Apportionment (Programming After 2022 RTIP) Non- 60/40 Project Description Balance Metro % Non-Metro 2006 RTIP - Respreading Budget\* \$13,014,000 \$7,733,400 60% \$5,155,600 40% \$125,000 \$12.889.000 \$11,720,000 Rte 58: in Tehachapi at Dennison Rd \$1,169,000 Rte 395; China Lake Blvd to Rte178 \$440,000 \$11,280,000 \$11,200,000 Rte 395; Inyo Co.-Indep. Mitigation \$80,000 7th Standard Road (West) - Shafter \$11,200,000 \$0 2006 Balance 0% \$12,889,000 100% 2006 RTIP Augmentation \$20,592,000 \$1,843,200 60% \$1,228,800 40% STIP PPM \$820,000 \$19,772,000 Westside Parkway\*<sup>d</sup> \$3,072,000 \$16,700,000 Rte 46; Keck's Road to Rte 33\*a \$2,622,000 \$450,000 Rte 395; Inyo Co.-Independence \$687,000 \$1,935,000 Rte 395; Inyo Co.-Olancha/Cartago \$0 \$687,000 \$3,072,000 100% 2006 Augmentation Balance \$0 0% 2008 RTIP Committed Programming \$61,756,800 60% \$41,171,200 40% \$164,761,000 \$161,598,000 \$3,163,000 Westside Parkway\*<sup>d</sup> \$28,398,000 \$58,670,000 \$74,530,000 Rte 46; SLO Co. line-Keck's Corner \*8 \$27,098,000 \$1,300,000 Rte 46; Keck's Road to Rte 33\*5 \$0 \$27,098,000 2008 Balance \$74,530,000 \$28,398,000 72% 2010 RTIP Committed Programming \$31,620,000 60% \$21,080,000 \$54,477,000 40% \$52,700,000 \$1,777,000 Westside Parkway \$2,700,000 \$50,000,000 SR 99: South \$2,700,000 2010 Balance \$52,700,000 100% \$0 2012 RTIP Committed Programming \$16,318,000 \$9,232,800 60% \$6,155,200 40% \$15,388,000 \$930,000 Rte 14; near Rte 178 \$9,868,000 \$5,520,000 Rte 395; Inyo Co. Olancha/Cartago \$7,700,000 \$2,168,000 West Ridgecrest Blvd \$1,500,000 \$6,200,000 Challenger Drive Ext. \$0 \$1.500.000 2012 Balance \$0 0% \$15,388,000 100% \$5,803,000 2014 RTIP Committed Programming \$3,123,000 \$2,082,000 40% 60% \$598,000 \$5,205,000 Rte 119; Truck Climbing Lane \$5,205,000 \$0 \$5,205,000 100% 2014 Balance 90 0% 2016 RTIP Respreading Budget\*c \$38,398,000 \$22,560,600 60% \$15,040,400 40% \$37,601,000 \$797,000 Rte 46; Lost Hill Rd to E of I-5; 4A\* \$33.501.000 \$4,100,000 Rte 58; Westside Parkway Connector \$500,000 \$33,001,000 Rte 395; Inyo Co. Olancha/Cartago Arch. \$0 \$500,000

2016 Balance

\$33,001,000 87%

\$4,600,000

#### Attachment D: KCOG RIP 60/40 Status

#### DRAFT Regional Improvement Program 60/40 Formula Apportionment

(Programming After 2022 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
2018 RTIP Committed Programming	\$38,820,000		\$22,842,000	60%	\$15,228,000	40%
STIP PPM	\$38,070,000	\$750,000				
Rte 14 Freeman Gulch-Segment 2	\$36,110,000				\$1,960,000	- 1
Rte 46; Brown Mate/o Lost Hills Rd; 4B*8	\$33,710,000				\$2,400,000	- 1
Rte 58; WS Pkwy Conn Mainline Ph1	\$3,500,000		\$30,210,000			- 1
Rte 132 Expressway, Phase 1	\$0				\$3,500,000	
2018 Balance			\$30,210,000	79%	\$7,860,000	21%

2020 RTIP Cycle Committed Programming	\$19,095,000		\$11,007,000	60%	\$7,338,000	40%
STIP PPM	\$18,345,000	\$750,000				
Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B*a	\$14,745,000				\$3,600,000	- 1
Rte 46; Brown MatCA Aqueduct; 4C	\$9,295,000				\$5,450,000	- 1
Rte 395; Inyo Co. Olancha/Cartago	\$0				\$9,295,000	
2020 Balance			\$0	0%	\$18,345,000	100%

2022 RTIP Cycle	\$38,053,000		\$22,057,200	60%	\$14,704,800	40%
STIP PPM	\$36,762,000	\$1,291,000				
Rte 46; Lost Hill Rd to E of I-5; 4A* <sup>a</sup>	\$32,638,000				\$4,124,000	
Rte 46; Brown MatCA Aqueduct; 4C	\$24,093,000				\$8,545,000	
Rte 58/99 Centennial Loop Connector	\$0		\$24,093,000			
2022 Balance			\$24,093,000	66%	\$12,669,000	34%
End Balance* <sup>®</sup>			\$235,449,000	60%	\$156,658,000	40%
			\$235,264,200	60%	\$156,842,800	40%

#### Notes:

<sup>\*8</sup> As per \$45 million total commitment.

<sup>\*</sup> Carryover included in the next RTIP fund estimate because no project was ready to utilize for any phase of development.

<sup>\*°</sup> The 2006 RTIP and 2016 RTIP do not offer any new programming dollars instead existing unallocated programming from previous RTIP cycles has been respread.

<sup>\*</sup>d \$145 million of 1998 RTIP funds were dedicated to the former Kern River Freeway in the Metro area at the beginning of SB45 and before the 60/40 policy adoption. The "End Balance" is calculated without the \$145 million.

<sup>\*</sup>º "End Balance" analysis consists of the sum of committed programming. Kern COG staff was careful not to double count any commitments. Please bring any corrections to the attention of Kern COG staff.

### **2024 STIP FUND ESTIMATE**

### **Table 1 - Reconciliation to County and Interregional Shares** (\$ in millions)

		Public	Transporta	tion Accoun	t		5-Year	6-Year
Public Transportation Account (PTA)	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	Total
2024 FE PTA Target Capacity	\$120	\$105	\$60	\$60	\$50	\$40	\$315	\$435
Total 2024 STIP FE PTA Capacity	\$120	\$105	\$60	\$60	\$50	\$40	\$315	\$435
2022 STIP Program <sup>1</sup>	\$229	\$99	\$62	\$22	\$0	\$0	\$183	\$412
Extensions	\$50	\$59	\$0	\$0	\$0	\$0	\$59	\$109
Advances	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
Net PTA STIP Program	\$278	\$157	\$62	\$22	\$0	\$0	\$242	\$520
PTA Capacity for County Shares	(\$158)	(\$52)	(\$2)	\$38	\$50	\$40	\$73	(\$85)
Cumulative	(\$158)	(\$211)	(\$213)	(\$175)	(\$125)	(\$85)	-	-

		Sta	ate Highway	Account			5-Year	6-Year
State Highway Account (SHA)	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	Total
2024 FE SHA Target Capacity	\$475	\$525	\$525	\$500	\$500	\$500	\$2,550	\$3,025
Total 2024 STIP FE SHA Capacity	\$475	\$525	\$525	\$500	\$500	\$500	\$2,550	\$3,025
2022 STIP Program <sup>1</sup>	\$215	\$363	\$292	\$243	\$0	\$0	\$898	\$1,113
Extensions	\$151	\$12	\$0	\$0	\$0	\$0	\$12	\$163
Advances	(\$5)	\$0	(\$4)	\$0	\$0	\$0	(\$4)	(\$9
Net SHA STIP Program	\$360	\$375	\$288	\$243	\$0	\$0	\$906	\$1,266
SHA Capacity for County Shares	\$115	\$150	\$237	\$257	\$500	\$500	\$1,644	\$1,759
Cumulative	\$115	\$264	\$502	\$759	\$1,259	\$1,759	-	
Total Capacity	(\$44)	\$97	\$235	\$295	\$550	\$540	\$1,718	\$1,674

#### Notes:

Numbers may not add due to rounding.

<sup>&</sup>lt;sup>1</sup>Draft 2023 Orange Book as of July 17, 2023

## **2024 STIP FUND ESTIMATE** Table 2 - Summary of Targets and Shares (\$ in thousands)

Base (Minimum)		(\$ in thousan	24 STIP Programmi	na
Share   Share   through 2027-28   Estimated Share   through 2028-29   through 2028				
Alameda 49,377 64,236 199,103 Alpine 847 1,273 5,141 Alpine 847 1,273 5,141 Amador 3,667 4,632 13,392 Butte 5,754 8,433 32,740 Calaveras 0 1,117 11,355 Coltisa 1,796 2,553 9,425 Contra Costa 32,993 43,154 135,375 Del Norte 0 0 0 2,710 El Dorado LTC 9,159 11,135 29,073 Fresno 32,534 43,433 142,349 Glenn 500 1,292 8,484 Humboldt 6,478 9,297 34,882 Imperial 19,483 24,630 71,350 Inyo 0 1,2742 39,428 Imperial 19,483 24,630 71,350 Inyo 0 0 2,742 39,428 Imperial 19,483 24,630 71,350 Inyo 0 0 2,742 39,428 Imperial 19,483 16,586 46,349 181,025 Kings 0 0 371 18,899 Lake 4,503 5,746 17,890 Lassen 6,267 8,062 24,355 Los Angeles 131,421 216,817 991,876 Madora 296 2,239 19,888 Marin 0 0 0 1,3092 Marino 0 0 0 1,3093 Marino 0 0 0 3,308 11,731 36,177 Merced 12,981 16,566 49,306 Monco 0 6,076 9,097 36,516 Monterey 10,448 15,515 61,507 Napa 0 0 0 1,293 Napa 0 0 0 0 2,283 Napa 0 0 0 0 3,283 Napa 0 0 0 0 3,2				
Alpine	County			
Alpine	Alamada	40.277	64.006	100 102
Amador         3,667         4,632         13,392           Butte         5,754         8,433         32,740           Calaveras         0         1,117         11,356           Colusa         1,796         2,553         9,425           Contra Costa         32,993         43,154         135,375           Del Norte         0         0         0         2,713           El Dorado LTC         9,159         11,135         29,073           Fresno         32,534         43,433         142,349           Glenn         500         1,292         8,484           Humboldt         6,478         9,297         34,852           Imperial         19,483         24,630         71,350           Inyo         0         2,742         39,428           Kern         31,505         46,349         181,082           Kings         0         371         18,889           Lake         4,503         5,746         17,030           Lassen         6,267         8,062         2,239         19,868           Marin         0         0         0         13,874           Marin         0         0				
Butte				
Calaveras Colusa 1,796 Colusa 1,797 Colusa 1				
Colusa         1,796         2,553         9,425           Contra Costa         32,993         43,154         135,375           Del Norte         0         0         2,710           El Dorado LTC         9,159         11,135         29,073           Fresno         32,534         43,433         142,343           Glenn         500         1,292         8,484           Humboldt         6,478         9,297         34,882           Imperial         19,483         24,630         71,350           Inyo         0         2,742         39,428           Kern         31,505         46,349         181,082           Kings         0         371         18,899           Lake         4,550         5,746         17,030           Lassen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Marin         0         0         13,092           Mariposa         1,458         2,188         8,814           Mendera         2,96         2,239         19,868           Marin         0         0         13,092			-,	
Del Norte         0         0         2.710           El Dorado LTC         9,159         11,135         29,073           Fresno         32,534         43,433         142,349           Glenn         500         1,292         8,484           Humboldt         6,478         9,297         34,882           Imperial         19,483         24,630         71,350           Inyo         0         2,742         39,428           Kem         31,505         46,349         181,082           Kings         0         371         18,899           Lake         4,503         5,746         17,030           Lasesen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Marin         0         0         13,992           Marino         0         0         13,988           Marino         0         0         13,092           Marino         0         0         13,988           Marino         0         0         13,092           Marino         0         0         13,092           Marino         0				
El Dorado LTC 9,159 11,135 29,073 Fresno 32,534 43,433 142,349 Glenn 500 1,292 8,484 Humboldt 6,478 9,297 34,882 Imperial 19,483 24,630 71,350 Inyo 0 2,742 39,428 Kern 31,505 46,349 181,082 Kings 0 371 18,899 Lake 4,503 5,746 17,030 Lake 4,503 5,746 17,030 Lassen 6,267 8,062 24,355 Los Angeles 131,421 216,817 991,876 Madera 296 2,239 19,868 Marin 0 0 0 13,092 Mariposa 1,458 2,188 8,814 Mendocino 9,038 11,731 36,177 Merced 12,981 16,586 49,306 Modoc 2,810 3,775 12,536 Monon 6,076 9,097 36,516 Monterey 10,448 15,515 61,507 Napa 0 0 0 0 12,953 Nevada 3,877 5,431 19,539 Nevada 3,877 5,431 19,539 Nevada 3,877 5,431 19,539 Nevada 3,877 5,431 19,539 Plumas 2,550 3,630 13,434 Riverside 35,374 5,788 281,373 Sacramento 52,513 66,606 194,511 San Benito 0 0 0 0 0 San Benradino 77,490 10,588 382,238 San Diego 42,715 74,241 360,379 San Lius Obispo 12,217 74,99 64,862 San Lius Obispo 12,217 74,99 64,862 San Lius Obispo 12,217 75,634 174,883 San Lius Obispo 14,2715 74,241 74,99 64,862 Siskiyou 4,630 6,802 6,502 6,515 Solano 0 0 0 32,218 Solano 0 0 0 32,2	Contra Costa	32,993	43,154	135,375
Fresno 32,534 43,433 142,349 Glenn 500 1,292 8,484 Humboldt 6,478 9,297 34,882 Imperial 19,483 24,630 71,350 Inyo 0 0 2,742 39,428 Kern 31,505 46,349 181,082 Kings 0 371 18,899 Lake 4,503 5,746 17,030 Lassen 6,267 8,062 24,355 Los Angeles 131,421 216,817 991,876 Madera 296 2,239 19,868 Marin 0 0 0 13,092 Mariposa 1,458 2,188 8,814 Mendocino 9,038 11,731 36,177 Merced 12,881 16,586 49,306 Mono 6,076 9,097 36,516 Mono 6,076 9,097 36,516 Monterey 10,448 15,515 61,507 Napa 0 0 12,953 Nevada 3,877 5,431 19,539 Nevada 3,877 5,431 19,539 Nevada 3,377 5,431 19,539 Nevada 3,377 5,431 19,539 Rimerside 33,5374 59,788 261,373 Sacramento 52,513 66,606 194,511 San Diego 42,715 74,241 360,339 San Diego 42,715 74,241 300,379 San Bento 0 0 0 0 0 0 0 0 32,863 San Diego 42,715 74,241 300,379 San Mateo 31,644 39,000 105,761 San Barbara 14,006 20,122 75,634 San Mateo 31,644 39,000 10,576 San Mateo 31,644 39,000 105,761 San Barbara 14,006 20,122 75,634 San Barbara 14,006 20,122 75,634 San Barbara 14,006 20,122 75,634 San Bento 0 0 0 32,863 San Luis Obipo 12,217 77,613 66,389 San Luis Obipo 12,217 77,613 66,389 San Mateo 31,644 39,000 105,761 San Barbara 14,006 20,122 75,634 San Bento 0 0 0 0 32,863 San Luis Obipo 12,217 77,613 66,389 San Luis Obipo 14,251 17,499 64,862 Shata Harbara 14,006 20,122 75,634 Shata Cuz 5,755 8,602 34,442 Shata 14,267 7,323 35,421 Tahem 13,603 15,180 29,495 Trinity 4,300 5,442 15,814 Tulore 14,199 21,032 83,057 Tulorumne 4,245 5,494 66,694 Fila Harrergional 172,685 312,076 17,572,14		0	0	2,710
Glenn         500         1,292         8,484           Humboldt         6,478         9,297         34,882           Imperial         19,483         24,630         71,330           Inyo         0         2,742         39,428           Kern         31,505         46,349         181,082           Kings         0         371         18,899           Lake         4,503         5,746         17,030           Lassen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Madera         296         2,239         19,868           Marin         0         0         0         13,092           Marin         0         0         0         13,093           Marin         0         0         0         13,093           Marin         0         0         0         13,096           Marin         1,458				
Humboldt				
Imperial   19,483   24,630   71,350   Inyo   0   2,742   39,428   Kern   31,505   46,349   181,082   Kings   0   371   18,899   Lake   4,503   5,746   17,030   Lassen   6,267   8,062   24,355   Los Angeles   131,421   216,817   991,876   Madera   296   2,239   19,868   Marin   0   0   0   13,092   Mariposa   1,458   2,188   8,814   Mendocino   9,038   11,731   36,177   Merced   12,981   16,586   49,306   Modoc   2,810   3,775   12,536   Modoc   2,810   3,775   12,536   Monon   6,076   9,097   36,516   Monterey   10,448   15,515   61,507   Mapa   0   0   0   12,933   Nevada   3,877   5,431   19,539   Nevada   3,877   5,431   19,539   Nevada   3,877   5,431   19,539   Nevada   3,877   5,431   19,539   Nevada   3,574   5,788   281,373   Sacramento   52,513   66,606   194,511   San Benito   0   0   0   0   0   0   32,863   Sar Benito   0   0   0   0   0   0   0   0   0	····		, -	-, -
Inyo				
Kern         31,505         46,349         181,082           Kings         0         371         18,899           Lake         4,503         5,746         17,030           Lassen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Madera         296         2,239         19,868           Marin         0         0         13,092           Mariposa         1,458         2,188         8,814           Mendocino         9,038         11,731         36,177           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Plumas         2,2550         3,630         13,434           Riverside         35,374         59,788         228,133		,		
Kings         0         371         18,899           Lake         4,503         5,746         17,030           Lassen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Madera         296         2,239         19,868           Marjosa         1,458         2,188         8,814           Mendocino         9,038         11,731         36,177           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Mono         6,076         9,097         36,516           Mono         6,076         9,097         36,516           Mono         6,076         9,097         36,516           Mono         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Plumas         2,550         3,630         13,444           Riverside         35,374         59,788         281,373           <				
Lake         4,503         5,746         17,030           Lassen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Madera         296         2,239         19,888           Marin         0         0         0         13,092           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         30,630         13,434           Riverside         35,374         59,788         281,373           Sacramento <th< td=""><td></td><td></td><td>,</td><td>,</td></th<>			,	,
Lassen         6,267         8,062         24,355           Los Angeles         131,421         216,817         991,876           Madera         296         2,239         19,868           Marin         0         0         0         13,092           Mariposa         1,458         2,188         8,614           Mendocino         9,038         11,731         36,177           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         0         32,863           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Diego         42,715         74,241				
Los Angeles         131,421         216,817         991,876           Madera         296         2,239         19,868           Marin         0         0         0         13,982           Mariposa         1,458         2,188         8,814           Mendocino         9,038         11,731         36,177           Merced         12,991         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Monoterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Luis Obispo         42,715         74,241				
Madera         296         2,239         19,888           Marin         0         0         13,092           Mariposa         1,488         2,188         8,814           Mendocino         9,038         11,731         36,177           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Nevada         3,877         5,431         19,539           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590				
Marin         0         0         13,092           Mariposa         1,458         2,188         8,814           Mendocino         9,038         11,731         36,177           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Monn         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Mendocino         9,038         11,731         36,177           Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Mono         6,076         9,997         36,516           Mono         6,076         9,997         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Benito         0         0         0           San Diego         42,715         74,241         360,379           San Diego         42,715         74,241         360,379           San Joaquún         36,881         44,617         114,833	Marin			
Merced         12,981         16,586         49,306           Modoc         2,810         3,775         12,536           Monno         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Bernardino         77,490         105,558         358,293           San Diego         42,715         74,241         360,379           San Fancisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo			,	
Modoc         2,810         3,775         12,536           Mono         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,599           San Mateo         31,644         39,000         105,761 <t< td=""><td></td><td>9,038</td><td>11,731</td><td>36,177</td></t<>		9,038	11,731	36,177
Mono         6,076         9,097         36,516           Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Beridio         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,599           San Mateo         31,644         39,000         105,761           Santa Cruz         5,755         8,602         34,442           Shasta         4,761				
Monterey         10,448         15,515         61,507           Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Beridino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Clara         4,761         21,943         177,888           Santa Clara         4,761         21,943         177,888           Santa Cruz				
Napa         0         0         12,953           Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,853           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierr				
Nevada         3,877         5,431         19,539           Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra<				
Orange         44,562         71,965         320,675           Placer TPA         0         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4				
Placer TPA         0         32,863           Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         117,7,88           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierria         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0<		-,-	,	
Plumas         2,550         3,630         13,434           Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         1114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sorra         11,026 </td <td></td> <td></td> <td></td> <td></td>				
Riverside         35,374         59,788         281,373           Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         0         32,218           Strissisus         11,026         16,482         66,994           Stanisl				
Sacramento         52,513         66,606         194,511           San Benito         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Statissus         1,2				
San Benito         0         0         0           San Bernardino         77,490         105,358         358,293           San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598			,	
San Diego         42,715         74,241         360,379           San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity				
San Francisco         30,212         37,590         104,551           San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoa RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199	San Bernardino	77,490	105,358	358,293
San Joaquin         36,881         44,617         114,833           San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tuolumne         4,245         5,494         16,824           Ventura         98,960         10				360,379
San Luis Obispo         12,217         17,613         66,589           San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857<				
San Mateo         31,644         39,000         105,761           Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolume         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yuba         5,614				
Santa Barbara         14,006         20,122         75,634           Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,81           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoa RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15				
Santa Clara         4,761         21,943         177,888           Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076<				
Santa Cruz         5,755         8,602         34,442           Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Interregional         172,685         312,076         1,577,214				
Shasta         4,227         7,323         35,421           Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolume         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Sierra         1,106         1,640         6,481           Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Siskiyou         4,630         6,802         26,515           Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolume         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Solano         0         0         32,218           Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Sonoma         12,281         17,499         64,862           Stanislaus         11,026         16,482         65,994           Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolume         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Sutter         1,969         3,205         14,421           Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214		12,281	17,499	
Tahoe RPA         598         1,209         6,752           Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214	Stanislaus			
Tehama         13,603         15,180         29,495           Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Trinity         4,300         5,442         15,814           Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Tulare         14,199         21,032         83,057           Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Tuolumne         4,245         5,494         16,824           Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Ventura         98,960         107,857         188,608           Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Yolo         10,619         13,251         37,136           Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214		,		
Yuba         5,614         6,609         15,644           Statewide Regional         961,325         1,361,934         5,118,826           Interregional         172,685         312,076         1,577,214				
Statewide Regional 961,325 1,361,934 5,118,826  Interregional 172,685 312,076 1,577,214			,	
Interregional 172,685 312,076 1,577,214		3,014	0,009	10,044
Interregional 172,685 312,076 1,577,214	Statewide Regional	961,325	1.361.934	5.118.826
		33.,320	7,001,004	3,1.3,320
TOTAL 1,134,010 1,674,010 6.696,040	Interregional	172,685	312,076	1,577,214
	TOTAL	1,134,010	1,674,010	6,696,040

	New Capacity
Statewide SHA Capacity	1,758,767
Statewide PTA Capacity	(84,757)
Total STIP Capacity	1,674,010

#### **2024 STIP FUND ESTIMATE**

Table 3 - Calculation of New Programming Targets and Shares - Base (Minimum) (\$ in thousands)

		\$ in thousand	13)		
				2024 STIP	
	Net Ca	rryover	Si	nare through 2027	-28
	Unprogrammed	Balance	Formula	Net Share	Net
_					
County	Balance	Advanced	Distribution	(Base)	Advance
Alameda	6,217	0	30,035	49,377	0
Alpine	0,217	14	861	49,377 847	0
Amador	1,678	0	1,951	3,667	0
Butte	341	0	5,413	5,754	0
Calaveras	0	2,292	2,280	0	(12)
Colusa	166	0	1,530	1,796	0
Contra Costa	12,455	0	20,538	32,993	0
Del Norte El Dorado LTC	5,164	5,670 0	1,400 3,995	9.159	(4,270)
Fresno	10,506	0	22,028	32,534	0
Glenn	0	1,102	1,602	500	0
Humboldt	775	0	5,698	6,478	0
Imperial	9,078	0	10,405	19,483	0
Inyo	0	9,470	8,170	0	(1,300)
Kern	1,500	0	30,005	31,505	0
Kings	1.010	5,797	4,126	4 503	(1,671)
Lake Lassen	1,919 2,564	0	2,513 3,628	4,503 6,267	0
Los Angeles	2,564	59.353	172,604	131,421	0
Madera	0	3,630	3,926	296	0
Marin	0	18,482	5,275	0	(13,207)
Mariposa	0	18	1,476	1,458	0
Mendocino	3,479	0	5,444	9,038	0
Merced	5,694	0	7,287	12,981	0
Modoc	859	0	1,951	2,810	0
Mono	206	30	6,106 10,242	6,076 10,448	0
Monterey Napa	0	7,577	3,430	0	(4,147)
Nevada	735	0	3,142	3,877	0
Orange	0	10,825	55,387	44,562	0
Placer TPA	0	16,056	8,174	0	(7,882)
Plumas	367	0	2,183	2,550	0
Riverside	0	13,972	49,346	35,374	0
Sacramento	24,029	0	28,484	52,513	0
San Benito San Bernardino	0	14,123 18,583	2,012 56,328	77,490	(12,111)
San Diego	0	21,008	63,723	42,715	0
San Francisco	1,548	0	14,912	30,212	0
San Joaquin	0	4,756	15,637	36,881	0
San Luis Obispo	0	1,490	10,907	12,217	0
San Mateo	16,776	0	14,868	31,644	0
Santa Barbara	1,643	0	12,363	14,006	0
Santa Clara	0	29,968	34,729	4,761 5,755	0
Santa Cruz Shasta	0	2,524	5,755 6,257	4,227	0
Sierra	28	0	1,078	1,106	0
Siskiyou	240	0	4,390	4,630	0
Solano	0	22,751	9,184	0	(13,567)
Sonoma	1,733	0	10,548	12,281	0
Stanislaus	0	0	11,026	11,026	0
Sutter Tabas BBA	0	529	2,498	1,969	0
Tahoe RPA Tehama	10,279	636 0	1,234 3,188	598 13,603	0
Trinity	1,990	0	2,310	4,300	0
Tulare	386	0	13,813	14,199	0
Tuolumne	1,722	0	2,523	4,245	0
Ventura	80,977	0	17,983	98,960	0
Yolo	0	2,400	5,319	10,619	0
Yuba	3,602	0	2,012	5,614	0
Statowida Basissal	209.656	0	0	064 225	(E9.166)
Statewide Regional	208,656	273,056 0	845,232 0	961,325 0	(58,166)
Interregional	0	118,059	281,744	172,685	0
	0	0	0	0	0
TOTAL	208,656	391,115	1,126,976	1,134,010	(58,166)

 Statewide SHA Capacity
 1,258,767

 Statewide PTA Capacity
 (124,757)

 Total
 1,134,010

California Transportation Commission 07/18/2023

#### **2024 STIP FUND ESTIMATE**

Table 4 - Calculation of New Programming Targets and Shares - Total Target (\$ in thousands)

		(\$ in	thousands)			
				2024 5		
	Net Car	ryover		Share through	gh 2028-29	
County	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2021-22 & 2022-23	Net Share (Total Target)	Net Advance
Mamada	6.047	0	44.004	10 105	64.226	0
Alameda Alpine	6,217	(14)	44,894 1,287	13,125	64,236 1,273	0
Amador	1,678	0	2,916	38	4,632	0
Butte	341	0	8,092	0	8,433	0
Calaveras	0	(2,292)	3,409	0	1,117	0
Colusa	166	0	2,287	100	2,553	0
Contra Costa	12,455	0	30,699	0	43,154	0
Del Norte	0	(5,670)	2,093	0	0	(3,577)
El Dorado LTC	5,164	0	5,971	0	11,135	0
Fresno	10,506	0	32,927	0	43,433	0
Glenn	0	(1,102)	2,394	0	1,292	0
Humboldt	775	0	8,517	5	9,297	0
Imperial .	9,078	0	15,552	0	24,630	0
Inyo	0	(9,470)	12,212	0	2,742	0
Kern Kings	1,500	(5,797)	44,849 6,168	0	46,349 371	0
Lake	1,919	(5,797)	3,756	71	5,746	0
Lassen	2,564	0	5,423	75	8,062	0
Los Angeles	2,304	(59,353)	258,000	18.170	216,817	0
Madera	0	(3,630)	5,869	0	2,239	0
Marin	0	(18,482)	7,885	0	0	(10,597)
Mariposa	0	(18)	2,206	0	2,188	0
Mendocino	3,479	0	8,137	115	11,731	0
Merced	5,694	0	10,892	0	16,586	0
Modoc	859	0	2,916	0	3,775	0
Mono	0	(30)	9,127	0	9,097	0
Monterey	206	0	15,309	0	15,515	0
Napa	0	(7,577)	5,127	0	0	(2,450)
Nevada	735	(40.005)	4,696	0	5,431	0
Orange Placer TPA	0	(10,825) (16,056)	82,790 12,217	0	71,965 0	(3,839)
Plumas	367	(10,030)	3,263	0	3,630	(3,039)
Riverside	0	(13,972)	73,760	0	59,788	0
Sacramento	24,029	0	42,577	0	66,606	0
San Benito	0	(14,123)	3,008	0	0	(11,115)
San Bernardino	0	(18,583)	84,196	39,745	105,358	0
San Diego	0	(21,008)	95,249	0	74,241	0
San Francisco	1,548	0	22,290	13,752	37,590	0
San Joaquin	0	(4,756)	23,373	26,000	44,617	0
San Luis Obispo	0	(1,490)	16,303	2,800	17,613	0
San Mateo	16,776	0	22,224	0	39,000	0
Santa Barbara	1,643	(22,222)	18,479	0	20,122	0
Santa Clara	0	(29,968)	51,911	0	21,943	0
Santa Cruz Shasta	0	(2,524)	8,602 9,353	0 494	8,602 7,323	0
Sierra	28	(2,524)	1,612	494	1,640	0
Siskiyou	240	0	6,562	0	6,802	0
Solano	0	(22.751)	13,728	0	0,002	(9,023)
Sonoma	1,733	0	15,766	0	17,499	0,020)
Stanislaus	0	0	16,482	0	16,482	0
Sutter	0	(529)	3,734	0	3,205	0
Tahoe RPA	0	(636)	1,845	0	1,209	0
Tehama	10,279	0	4,765	136	15,180	0
Trinity	1,990	0	3,452	0	5,442	0
Tulare	386	0	20,646	0	21,032	0
Tuolumne	1,722	0	3,772	0	5,494	0
Ventura	80,977	0 (0.400)	26,880	0	107,857	0
Yolo	0	(2,400)	7,951	7,700	13,251	0
Yuba	3,602	0	3,007	0	6,609	0
Statewide Regional	208,656	(273,056)	1,263,407	122,326	1,361,934	(40,601)
				•		· · · · · · · · · · · · · · · · · · ·
Interregional	0	(118,059)	421,135	9,000	312,076	0
TOTAL	208,656	(391,115)	1,684,542	131,326	1,674,010	(40,601)

Statewide SHA Capacity	1,758,76
Statewide PTA Capacity	(84,75)
Total	1,674,010

#### **2024 STIP FUND ESTIMATE**

# Table 5 - Calculation of Targets and Shares - Maximum (\$ in thousands)

		(a in t	housands)			
	N . 0			2024		
	Net Car	rryover		Estimated Share Add Back	through 2031-32	
	Unprogrammed	Balance	Formula	Lapses 2021-22	Net Share	Net
County	Balance	Advanced	Distribution	& 2022-23	(Maximum)	Advance
					,	
Alameda	6,217	0	179,761	13,125	199,103	0
Alpine	0	(14)	5,155	0	5,141	0
Amador	1,678	0	11,676	38	13,392	0
Butte	341	0	32,399	0	32,740	0
Calaveras	0	(2,292)	13,648	0	11,356	0
Colusa	166	0	9,159	100	9,425	0
Contra Costa	12,455	(5.070)	122,920	0	135,375	0
Del Norte El Dorado LTC	5,164	(5,670) 0	8,380 23,909	0	2,710 29,073	0
Fresno	10,506	0	131.843	0	142,349	0
Glenn	0	(1,102)	9,586	0	8,484	0
Humboldt	775	(1,102)	34,102	5	34,882	0
Imperial	9,078	0	62,272	0	71,350	0
Inyo	0	(9,470)	48,898	0	39,428	0
Kern	1,500	0	179,582	0	181,082	0
Kings	0	(5,797)	24,696	0	18,899	0
Lake	1,919	0	15,040	71	17,030	0
Lassen	2,564	0	21,716	75	24,355	0
Los Angeles	0	(59,353)	1,033,059	18,170	991,876	0
Madera	0	(3,630)	23,498	0	19,868	0
Marin	0	(18,482)	31,574	0	13,092	0
Mariposa	0 0 470	(18)	8,832 32,583	0	8,814	0
Mendocino Merced	3,479 5,694	0	32,583 43,612	115 0	36,177 49,306	0
Modoc	859	0	11,677	0	12,536	0
Mono	0	(30)	36,546	0	36,516	0
Monterey	206	0	61,301	0	61,507	0
Napa	0	(7,577)	20,530	0	12,953	0
Nevada	735	0	18,804	0	19,539	0
Orange	0	(10,825)	331,500	0	320,675	0
Placer TPA	0	(16,056)	48,919	0	32,863	0
Plumas	367	0	13,067	0	13,434	0
Riverside	0	(13,972)	295,345	0	281,373	0
Sacramento	24,029	0	170,482	0	194,511	0
San Benito	0	(14,123)	12,042	0	0	(2,081)
San Bernardino	0	(18,583)	337,131	39,745	358,293	0
San Diego San Francisco	1,548	(21,008)	381,387 89,251	0 13,752	360,379 104,551	0
San Joaquin	1,346	(4,756)	93,589	26,000	114,833	0
San Luis Obispo	0	(1,490)	65,279	2,800	66,589	0
San Mateo	16,776	0	88,985	0	105,761	0
Santa Barbara	1,643	0	73,991	0	75,634	0
Santa Clara	0	(29,968)	207,856	0	177,888	0
Santa Cruz	0	0	34,442	0	34,442	0
Shasta	0	(2,524)	37,451	494	35,421	0
Sierra	28	0	6,453	0	6,481	0
Siskiyou	240	0	26,275	0	26,515	0
Solano	0	(22,751)	54,969	0	32,218	0
Sonoma	1,733	0	63,129	0	64,862	0
Stanislaus	0	(520)	65,994	0	65,994	0
Sutter	0	(529)	14,950	0	14,421	0
Tahoe RPA Tehama	10,279	(636) 0	7,388 19,080	136	6,752 29,495	0
Trinity	1,990	0	13,824	0	15,814	0
Tulare	386	0	82,671	0	83,057	0
Tuolumne	1,722	0	15,102	0	16,824	0
Ventura	80,977	0	107,631	0	188,608	0
Yolo	0	(2,400)	31,836	7,700	37,136	0
Yuba	3,602	0	12,042	0	15,644	0
Statewide Regional	208,656	(273,056)	5,058,819	122,326	5,118,826	(2,081)
						<u>-</u>
		(440 OFO)	1,686,273	9,000	1,577,214	0
Interregional	0	(118,059)	1,000,273	9,000	1,377,214	
Interregional TOTAL	208,656	(391,115)	6,745,092	131,326	6,696,040	(2,081)

Statewide SHA Capacity
Statewide PTA Capacity
Total 7,035,068 (339,028) 6,696,040

### **2024 STIP FUND ESTIMATE**

### Table 6 - Planning, Programming, and Monitoring (PPM) Limitations

(\$ in thousands)

		D-		\$ in thousands		5% PPM L	luultatla u
	1	Ba			Target	5% PPIVI L	imitation
	2020 STIP	2022 STIP	2024 STIP	Total	2024 STIP	FY 2024-25 -	EV 2020 20
County	FY 2024-25	FY 2024-25 - 2026-27	FY 2024-25 - 2027-28	FY 2024-25 - 2027-28	FY 2028-29	2027-28 <sup>1</sup>	FY 2028-29
Alameda	11,315	22,035	30,035	63,385	14,859	3,169	743
Alpine	337	659	861	1,857	426	93	21
Amador	765	1,495	1,951	4,211	965	211	48
Butte	2,264	4,403	5,413	12,080	2,679	604	134
Calaveras	915	1,787	2,280	4,982	1,129	249	56
Colusa	606	1,183	1,530	3,319	757	166	38
Contra Costa	7,747	15,118	20,538	43,403	10,161	2,170	508
Del Norte	565	1,099	1,400	3,064	693	153	35
El Dorado LTC	1,568	3,062	3,995	8,625	1,976	431	99
Fresno	8,540	16,670	22,028	47,238	10,899	2,362	545
Glenn	635	1,239	1,602	3,476	792	174	40
Humboldt	2,280	4,443	5,698	12,421	2,819	621	141
Imperial	4,036	7,879	10,405	22,320	5,147	1,116	257
Inyo	3,152	6,153	8,170	17,475	4,042	874	202
Kern	11,506	22,452 3,296	30,005	63,963	14,844	3,198	742 102
Kings Lake	1,687 990	1,934	4,126 2,513	9,109 5,437	2,042 1,243	455 272	62
Lassen	1,449	2,832	3,628	7,909	1,795	395	90
Los Angeles	68,508	133,672	172,604	374,784	85,396	18,739	4,270
Madera	1,570	3,067	3,926	8,563	1,943	428	97
Marin	2,119	4,131	5,275	11,525	2,610	576	131
Mariposa	593	1,158	1,476	3,227	730	161	37
Mendocino	2,150	4,191	5,444	11,785	2,693	589	135
Merced	2,802	5,472	7,287	15,561	3,605	778	180
Modoc	774	1,512	1,951	4,237	965	212	48
Mono	2,342	4,571	6,106	13,019	3,021	651	151
Monterey	4,032	7,873	10,242	22,147	5,067	1,107	253
Napa	1,395	2,724	3,430	7,549	1,697	377	85
Nevada	1,199	2,343	3,142	6,684	1,554	334	78
Orange	21,115	41,195	55,387	117,697	27,403	5,885	1,370
Placer TPA	2,928	5,706	8,174	16,808	4,043	840	202
Plumas	865	1,685	2,183	4,733	1,080	237	54
Riverside	18,432	35,968	49,346	103,746	24,414	5,187	1,221
Sacramento	10,720	20,919	28,484	60,123	14,093	3,006	705
San Benito	743	1,451	2,012	4,206	996	210	50
San Bernardino	21,436	41,832	56,328	119,596	27,868	5,980	1,393
San Diego	24,241	47,293	63,723	135,257	31,526	6,763	1,576
San Francisco	5,747	11,202	14,912	31,861	7,378	1,593	369
San Joaquin	5,820	11,361	15,637	32,818	7,736	1,641	387 270
San Luis Obispo San Mateo	4,274 5,848	8,341 11,415	10,907 14,868	23,522 32,131	5,396 7,356	1,176 1,607	368
Santa Barbara	4,804	9,374	12,363	26,541	6,116	1,327	306
Santa Clara	13,406	26,162	34,729	74,297	17,182	3,715	859
Santa Cruz	2,317	4,522	5,755	12,594	2,847	630	142
Shasta	2,476	4,822	6,257	13,555	3,096	678	155
Sierra	411	803	1,078	2,292	534	115	27
Siskiyou	1,702	3,327	4,390	9,419	2,172	471	109
Solano	3,511	6,854	9,184	19,549	4,544	977	227
Sonoma	4,314	8,423	10,548	23,285	5,218	1,164	261
Stanislaus	4,302	8,394	11,026	23,722	5,456	1,186	273
Sutter	989	1,931	2,498	5,418	1,236	271	62
Tahoe RPA	490	956	1,234	2,680	611	134	31
Tehama	1,261	2,464	3,188	6,913	1,577	346	79
Trinity	895	1,749	2,310	4,954	1,142	248	57
Tulare	5,331	10,384	13,813	29,528	6,833	1,476	342
Tuolumne	987	1,929	2,523	5,439	1,249	272	62
Ventura	7,114	13,882	17,983	38,979	8,897	1,949	445
Yolo	2,073	4,047	5,319	11,439	2,632	572	132
Yuba	759	1,482	2,012	4,253	995	213	50
Ctotowid -	007.450	000.000	0.45.000	4 040 740	440 475	00 500	20.000
Statewide	327,152	638,326	845,232	1,810,710	418,175	90,536	20,909

<sup>&</sup>lt;sup>1</sup>Includes PPM shares distributed in the Adopted 2022 STIP

KERN COUNC	L OF	GOV	/ERI	MEN	ITS ·	202	4 REGION	AL T	TRANSF	PORTATIO	N IN	MPROV	EMENT P	ROGR/	AM -	DRAFT C	APITAL II	ЛPF	ROVEMEN	IT PRO	GR/	AM (\$ X 1	,00	0)			
	(0	≽		JRRE PROP				14	<b>1000</b>	SUMMAI	RY C	OF ALL F	UNDING S	OURCE	S		KCOG	RT	IP CAPITA	AL IMPF	ROV	EMENT I	PRO	OGRAM -	RIP	ONLY	
PROJECT DESCRIPTION	NOTES	PRIORITY		PHA		_	PROJECT TOTAL		COG LL RIP			COG				PRIOR	202	2 S	TIP CARRY	OVER			NE	W 2024 R	TIP		2024 RTIP
	N	INA	EN	DES	ROW	CON	TOTAL	T	OTAL	IIP		HARE RIP	OTHER	TOT	AL	YEAR	2024-2	5	2025-26	2026-	27	2027-28	3	2028-29		MAX HARE	APDE
PLANNING, PROGRAMMING & MONITORING							\$ 2,591	\$	2,591	\$ -	\$	2,591	\$ -	\$ 2	591		\$ 59	91	\$ 500	\$	500	\$ 50	00	\$ 500			\$ -
024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																											
SR 58/99 – CENTENNIAL CORRIDOR CONNECTOR - EB SR 58 to NB SR 99	1	1				•	\$ 26,093	\$	24,093	\$ -	\$	24,093	\$ 2,000	\$ 26	093	\$ -	\$	-	\$ 24,093	\$	-	\$	-	\$ -	\$	-	\$ -
SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58	2	1		•	•	•	\$ 81,800	\$	25,000	\$ -	\$	25,000	\$ 56,800	\$ 81	,800	\$ -	\$	-	\$ -	\$ 25,	000	\$	-	\$ -	\$	-	\$ -
SR 58 CENTENNIAL CORRIDOR MAINLINE AB 3090 ALLOCATIONS	3	1	•	•	•	•	\$ 63,211	\$	63,211	\$ -	\$	63,211	\$ -	\$ 63	211	\$ 63,211	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
SR 46 - WIDENING SEGMENT 4B	4	2	•	•	•	•	\$ 40,503	\$	6,000	\$ -	\$	6,000	\$ 34,503	\$ 40	503	\$ 6,000	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
SR 46 - WIDENING SEGMENT 4C	5	2	•	•	•	•	\$ 38,050	\$	13,995	\$ -	\$	13,995	\$ 24,055	\$ 38	050	\$ 13,995	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION	6	2				•	\$ 2,451	\$	1,456	\$ -	\$	1,456	\$ 995	\$ 2	451	\$ 1,456	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
SR 204 / HAGEMAN FLYOVER	7	В	•	•	•	•	\$ 84,002	\$	2,686	\$ -	\$	2,686	\$ 81,316	\$ 84	002	\$ 2,686	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
SR 58 TRUCK CLIMBING LANES	8	В	•				\$ 3,200	\$	2,272	\$ -	\$	2,272	\$ 928	\$ 3	200	\$ 2,272	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
LONE PINE TOWN REHABILITATION	9	В				•	\$ 3,701	\$	3,400	\$ -	\$	3,400	\$ 301	\$ 3	701	\$ -	\$	-	\$ 3,400	\$	-	\$	-	\$ -	\$	-	\$ -
APDE PROJECTS (ADVANCE PROJECT DE	VEL	OPME	NT	ELEN	IEN	Γ)																					
NO APDE PROJECTS IDENTIFIED	10						\$ -	\$	-	\$ -	\$	_	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$ -	\$	_	\$ -
TOTAL FOR 2024 RTIP SUBMITTAL							\$ 345,602	\$ 1	144,704	\$ -	\$ 1	144,704	\$ 200,898	\$ 345	602	\$ 89,620	\$ 59	1	\$ 27,993	\$ 25,	500	\$ 50	0	\$ 500	\$	-	\$ -

	REGI	ONAL EQUITY AN	ALYSIS				
METRO VS COUNTYWIDE		CURRENT CUMN	IULATIVE	PROPOSED	2024 STIP	2024 CUM	MULATIVE
METROPOLITAN BAKERSFIELD		\$235,449	60%	\$0	0%	\$ 235,449	56%
COUNTYWIDE NON-METRO		\$156,658	40%	\$29,400	100%	\$ 186,058	44%
TOTALS		\$392,107	100%	\$29,400	100%	\$ 421,507	100%

SHARE ESTIMATES	TOTAL	60%	40%
MINIMUM SHARE	\$31,505	\$18,903	\$12,602
MAXIMUM SHARE	\$46,349	\$27,809	\$18,540
APDE	\$0		

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR LOOP WAS ADDED AS PART OF 2022 STIP AMENDMENT.

NOTE 2: CALTRANS IS REQUESTING \$7.520 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY (\$4.020 MILLION REQUIRED TCEP MATCH). \$25 MILLION RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIP FOR SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR -

NOTE 3: THE AB 3090 ALLOCATION PAYMENTS WERE APPROVED BY THE CTC ON OCTOBER 17, 2019. ALL ALLOCATIONS HAVE BEEN RECEIVED. THIS PROJECT IS UNDER CONSTRUCTION.

NOTE 4: SR 46 WIDENING SEGMENT 4B IS NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.

NOTE 5: SR 46 WIDENING SEGMENT 4C IS NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.

NOTE 6: SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION WAS ADDED WITH 2022 STIP AMENDMENT AND INCLUDES BOTH STIP (\$1.456 MILLION) AND NON-STIP (\$595,000) COVID FUNDING. TOTAL COVID \$2.051 MILLION.

NOTE 7: SR 204 / HAGEMAN FLYOVER WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.686 MILLION) AND NON-STIP (\$2.565 MILLION) COVID FUNDING. TOTAL COVID \$5.251 MILLION.

NOTE 8: SR 58 TRUCK CLIMBING LANES WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.272 MILLION) AND NON-STIP (\$928,000) COVID FUNDING. TOTAL COVID \$3.2 MILLION. FUTURE PHASES TO BE FUNDED WITH SHOPP AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.

NOTE 9: INYO COUNTY IS REQUESTING \$3.400 MILLION RIP (FINANCIAL CONTRIBUTION ONLY) FOR LONE PINE TOWN REHABILITATION IN FY 25/26.

NOTE 10: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. THERE IS NO APDE ESTIMATE.

Attachment G: Summary of Memorandum of Understanding Projects

2022 STII	P	FY	IIP	Inyo	Kern	Mono	Total	Status
Kern	North Mojave 4-Lane	Actual Exp.	\$ 27,402	\$ 6,850	\$ 27,403	\$ 6,851	\$ 68,506	Constructed
		Formula	\$ 27,402	\$ 6,851	\$ 27,402	\$ 6,851	\$ 68,506	
Inyo	Olancha Cartago	Actual Exp.	\$ 67,607	\$ 41,487	\$ 13,793	\$ 15,043	\$ 137,930	In progress
	Environmental	07/08	\$ 3,748	\$ 3,748	\$ 937	\$ 937	\$ 9,370	Completed
	Design	12/13	\$ 2,924	\$ 2,924	\$ 731	\$ 731	\$ 7,310	Completed
	ROW	14/15	\$ 11,320	\$ 11,320	\$ 2,830	\$ 2,830	\$ 28,300	In progress
	Construction	21/22	\$ 49,615	\$ 23,495	\$ 9,295	\$ 10,545	\$ 92,950	In progress
		Formula	\$ 55,172	\$ 55,172	\$ 13,793	\$ 13,793	\$ 137,930	
Inyo	Olancha Cartago Arch	Actual Exp.	\$ 2,000	\$ 2,000	\$ 500	\$ 500	\$ 5,000	In progress
		18/19	\$ 2,000	\$ 2,000	\$ 500	\$ 500	\$ 5,000	
		Formula	\$ 2,000	\$ 2,000	\$ 500	\$ 500	\$ 5,000	
Mono	High Point	Actual Exp.	\$ 597	\$ 150	\$ 150	\$ 597	\$ 1,494	Constructed
	Environmental	02/03	\$ 541	\$ 135	\$ 135	\$ 541	\$ 1,352	
	Design	07/08	\$ 56	\$ 15	\$ 15	\$ 56	\$ 142	
	-	Formula	\$ 598	\$ 149	\$ 149	\$ 598	\$ 1,494	
Kern	Inyokern	Actual Exp.	\$ 1,240	\$ 310	\$ 1,240	\$ 310	\$ 3,100	Shelved
	Environmental	02/03	\$ 1,240	\$ 310	\$ 1,240	\$ 310	\$ 3,100	
		Formula	\$ 1,240	\$ 310	\$ 1,240	\$ 310	\$ 3,100	
Kern	Freeman Gulch Enviro	Actual Exp.	\$ 779	\$ 195	\$ 779	\$ 195	\$ 1,948	Completed
	Environmental	02/03	\$ 779	\$ 195	\$ 779	\$ 195	\$ 1,948	
		Formula	\$ 779	\$ 195	\$ 779	\$ 195	\$ 1,948	
Kern	Freeman Gulch Seg. 1	Actual Exp.	\$ 5,520	\$ 24,866	\$ 5,520	\$ 8,982	\$ 44,888	Completed
	Design	12/13	\$ 1,000	\$ 250	\$ 1,000	\$ 250	\$ 2,500	Completed
	ROW	14/15	\$ 4,520	\$ 1,130	\$ 4,520	\$ 1,130	\$ 11,300	Completed
	Construction	16/17	\$ -	\$ 23,486	\$ -	\$ 7,602	\$ 31,088	Completed
		Formula	\$ 17,955	\$ 4,489	\$ 17,955	\$ 4,489	\$ 44,888	
Kern	Freeman Gulch Seg. 2	Actual Exp.	\$ 1,481	\$ -	\$ 1,960	\$ 260	\$ 3,701	30% Design
	Design	18/19	\$ 1,481	\$ -	\$ 1,960	\$ 260	\$ 3,701	In Progress
	ROW	Future	\$ -	\$ -	\$ -	\$ -	\$ -	Not programmed
	Construction	Future	\$ -	\$ -	\$ -	\$ -	\$ -	Not programmed
		Formula	\$ 1,480	\$ 370	\$ 1,480	\$ 370	\$ 3,701	
Kern	Freeman Gulch Seg. 3	Actual Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	Not Started
	Design	Future	\$ -	\$ -	\$ -	\$ -	\$ -	Not programmed
	ROW	Future	\$ -	\$ -	\$ -	\$ -	\$ -	Not programmed
	Construction	Future	\$ -	\$ -	\$ -	\$ -	\$ -	Not programmed
Total Exp	ended	Actual Exp.	\$ 106,626	\$ 75,858	\$ 51,345	\$ 32,738	\$ 266,567	
		Formula	\$ 106,627	\$ 69,536	\$ 63,300	\$ 27,105	\$ 266,567	
		Difference	\$ (1)	\$ 6,322	\$ (11,955)	\$ 5,633		<b>-</b>