



October 6, 2023

To: Interagency Consultation Partners and Public
From: Raquel Pacheco, Regional Planner
Subject: **Availability of Draft Amendment No. 9 to the 2023 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Kern County. Draft Amendment No. 9 revises the Non-Motorized. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 9 to the 2023 FTIP. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted July 21, 2022. The attachment also includes the CTIPS printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period October 6 2023. The public hearing is scheduled for 6:30 PM October 19, 2023. Comments may be submitted in writing no later than October 20, 2023. No Kern COG Board action is required.

The Kern COG Executive Director will consider adoption of the proposed amendment on October 23, 2023. Kern COG anticipates State and Federal approval by December 2023. Amendment No. 9 documentation is available at: www.kerncog.org/category/docs/ftip/

In conclusion, the 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Raquel Pacheco (661) 635-2907, rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

9

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER231010	IN BAKERSFIELD: CHESTER AVE BETWEEN BRUNDAGE LN AND TRUXTUN AVE (APPROX. 1.4 MI); REDEVELOPMENT WITH COMPLETE STREET ENHANCEMENTS, ADA ACCESSIBLE SIDEWALKS, CLASS II BIKE LANES, ROADWAY IMPROVEMENTS AND RELATED INFRASTRUCTURE IMPROVEMENTS INCLUDING LIGHTING AND STORMWATER DRAINAGE	N/A	FFY 23/24	CON	RAISE	N/A	Add \$10,000,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$5,190,000

Legend

RAISE Rebuilding American Infrastructure with Sustainability and Equity

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1005	TITLE (DESCRIPTION): CHESTER AVE CONNECTIVITY AND CLIMATE ADAPTATION (RAISE GRANT: IN BAKERSFIELD: CHESTER AVE BETWEEN BRUNDAGE LN AND TRUXTUN AVE (APPROX. 1.4 MI); REDEVELOPMENT WITH COMPLETE STREET ENHANCEMENTS, ADA ACCESSIBLE SIDEWALKS, CLASS II BIKE LANES, ROADWAY IMPROVEMENTS AND RELATED INFRASTRUCTURE IMPROVEMENTS INCLUDING LIGHTING AND STORMWATER DRAINAGE)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231010		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/05/2023	RPACHECO	Amendment - New Project	9	15,190,000		

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: RAISE Discretionary Grants	CON			10,000,000						10,000,000
* Funding Agency:	Total:			10,000,000						10,000,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON			5,190,000						5,190,000
* Funding Agency:	Total:			5,190,000						5,190,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			15,190,000						15,190,000
	Total:			15,190,000						15,190,000

Comments:
***** Version 1 - 10/04/2023 *****
Per 9/15/23 Bakersfield letter

RTP Reference: 2022 RTP p.5-30
Prior Yr Status: ---
Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9		
LOCAL	Gas Tax (Subventions to Cities)		\$24,825	\$24,825	\$22,088	\$22,088	\$8,336	\$8,336	\$1,291	\$1,291	\$56,540
	Gas Tax (Subventions to Counties)				\$55,000	\$55,000					\$55,000
	Street Taxes and Developer Fees					\$5,640					\$5,640
	Transit Fares		\$111	\$111							\$111
	Local Total		\$24,936	\$24,936	\$77,088	\$82,728	\$8,336	\$8,336	\$1,291	\$1,291	\$117,291
STATE	SHOPP		\$150,327	\$150,327	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$677,647
	SHOPP Prior		\$16,944	\$16,944							\$16,944
	State Minor Program				\$3,590	\$3,590					\$3,590
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$24,593	\$24,593	\$53,292
	Active Transportation Program (ATP) ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹				\$77	\$77					\$77
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57					\$10,219
Other (See Appendix 3)		\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954	
State Total		\$220,075	\$220,075	\$119,593	\$119,593	\$349,034	\$349,034	\$178,219	\$178,219	\$866,921	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,966					\$39,291
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212					\$3,158
	Other (See Appendix 4)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277
Federal Transit Total		\$33,072	\$33,072	\$23,516	\$23,516	\$5,750	\$5,750			\$62,338	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,926	\$11,926	\$12,165	\$12,165	\$12,408	\$12,408	\$12,656	\$12,656	\$49,156
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$400					\$10,455
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,588	\$13,588	\$13,951	\$13,951	\$14,390	\$14,390	\$14,799	\$14,799	\$56,729
Other (see Appendix 5)		\$5,851	\$5,851	\$3,400	\$3,400	\$24,000	\$24,000			\$43,251	
Federal Highway Total		\$42,165	\$42,165	\$29,916	\$39,916	\$50,799	\$50,799	\$27,456	\$27,456	\$160,335	
Federal Total		\$75,237	\$75,237	\$53,432	\$63,432	\$56,549	\$56,549	\$27,456	\$27,456	\$222,674	
REVENUE TOTAL			\$320,248	\$320,248	\$250,113	\$265,753	\$413,919	\$413,919	\$206,966	\$206,966	\$1,206,885

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 8

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120							\$120
COVID21			\$1,456	\$1,456					\$1,456
CRRSAA			\$595	\$595					\$595
State Other Total	\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933					\$5,855
FTA Section 5339 (c) Discretionary Program			\$3,249	\$3,249	\$5,750	\$5,750			\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400					\$4,000
RAISE				\$10,000					\$10,000
Federal Highway Other Total	\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 9	Prior No. 7	Current No. 9	Prior No. 7	Current No. 9	Prior No. 7	Current No. 9	
LOCAL	Local Total		\$24,936	\$24,936	\$77,088	\$82,728	\$8,336	\$8,336	\$1,291	\$1,291	\$117,291
STATE	SHOPP		\$150,327	\$150,327	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$677,647
	SHOPP Prior		\$16,944	\$16,944							\$16,944
	State Minor Program				\$3,590	\$3,590					\$3,590
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$24,593	\$24,593	\$53,292
	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹				\$77	\$77					\$77
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57					\$10,219
Other (See Appendix B)		\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954	
	State Total		\$220,075	\$220,075	\$119,593	\$119,593	\$349,034	\$349,034	\$178,219	\$178,219	\$866,921
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,966					\$39,291
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212					\$3,158
	Other (See Appendix C)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277
		Federal Transit Total		\$33,072	\$33,072	\$23,516	\$23,516	\$5,750	\$5,750		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,213	\$11,213	\$10,413	\$10,413	\$10,345	\$10,345	\$1,882	\$1,882	\$33,853
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$400					\$10,455
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$12,150					\$24,232
Other (see Appendix D)		\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251	
	Federal Highway Total		\$39,944	\$39,944	\$26,364	\$36,364	\$34,345	\$34,345	\$1,882	\$1,882	\$112,534
	Federal Total		\$73,016	\$73,016	\$49,880	\$59,880	\$40,095	\$40,095	\$1,882	\$1,882	\$174,873
PROGRAMMED TOTAL			\$318,027	\$318,027	\$246,561	\$262,201	\$397,465	\$397,465	\$181,391	\$181,391	\$1,159,084

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 This financial plan includes 2023 FTIP Amendment No. 8

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
 (\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LCTOP	\$58	\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120							\$120
COVID21			\$1,456	\$1,456					\$1,456
CRRSAA			\$595	\$595					\$595
State Other Total	\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933					\$5,855
FTA Section 5339 (c) Discretionary Program			\$3,249	\$3,249	\$5,750	\$5,750			\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400					\$4,000
RAISE				\$10,000					\$10,000
Federal Highway Other Total	\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	
LOCAL	Local Total									
STATE	SHOPP									
	SHOPP Prior									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$714	\$714	\$1,751	\$1,751	\$2,063	\$2,063	\$10,775	\$10,775	\$15,303
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$1,801	\$1,801	\$14,390	\$14,390	\$14,799	\$14,799	\$32,498
	Other									
	Federal Highway Total	\$2,221	\$2,221	\$3,552	\$3,552	\$16,454	\$16,454	\$25,574	\$25,574	\$47,801
	Federal Total	\$2,221	\$2,221	\$3,552	\$3,552	\$16,454	\$16,454	\$25,574	\$25,574	\$47,801
REVENUE - PROGRAM TOTAL		\$2,221	\$2,221	\$3,552	\$3,552	\$16,454	\$16,454	\$25,574	\$25,574	\$47,801

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. October 19, 2023 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 9 to the 2023 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2023 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2026.
- There are revisions to the Non-Motorized Program.
- The Draft 2023 FTIP Amendment No. 9 contains a project list, summary of changes, and financial plan.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin October 6, 2023 and conclude October 20, 2023. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org/category/docs/ftip/

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. October 20, 2023 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, October 23, 2023. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 635-2900