

TAM Plan

TAM Plan Name: City of Taft-Taft Area Transit

TAM Plan Type: Tier II

Agency Name: City of Taft

Account Executive Name: Teresa Binkley

Last Modified Date: 10/22/2022

Introduction

Brief Overview

City of Taft current fleet has 7 buses that exceed their ULB from previous years. City purchased a new Electric Bus and placed it in service in 2020. We used State of Good Repair, LCTOP and SJVAPCD VW Grant. This purchase had replaced our largest cutaway bus. The City is working on funding to replace our buses with Electric Buses. We have applied for CMAQ funding to install the infrastructure for the charging stations for the new buses, including a solar shade to power the new transit facility located at 550 Supply Row.

Performance Targets & Measures

Agency Name	Asset Category	Asset Class	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
City of Taft	Facilities	Administrative / Maintenance Facilities	0%	0%				
City of Taft	Facilities	Passenger Facilities		0%				
City of Taft	Revenue Vehicles	CU - Cutaway	38%	0%				
City of Taft	Revenue Vehicles	MV - Minivan	100%	0%				

Capital Asset Inventory

Asset Inventory Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
Revenue Vehicles	10	8.8	97,702	\$154,202.10	\$1,542,021.00
CU - Cutaway Bus	8	7.8	117,424	\$179,610.88	\$1,436,887.00
MV - Mini-van	2	13.0	18,814	\$52,567.00	\$105,134.00
Facilities	2	7.5	N/A	\$1,011,920.00	\$2,023,841.00
Administration	1	4.0	N/A	\$2,023,840.00	\$2,023,841.00
Maintenance	1	11.0	N/A	\$0.00	\$0.00

Condition Assessment

Asset Condition Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	% of Track Miles in Slow Zone	Number of Facilities less than 3 on TERM scale
Revenue Vehicles	10	8.8	97,702	\$154,202.10	\$1,542,021.00	50%	N/A	N/A
CU - Cutaway Bus	8	7.8	117,424	\$179,610.88	\$1,436,887.00	38%	N/A	N/A
MV - Mini-van	2	13.0	18,814	\$52,567.00	\$105,134.00	100%	N/A	N/A
Facilities	2	7.5	N/A	\$1,011,920.00	\$2,023,841.00	N/A	N/A	0
Administration	1	4.0	N/A	\$2,023,840.00	\$2,023,841.00	N/A	N/A	0
Maintenance	1	11.0	N/A	\$0.00	\$0.00	N/A	N/A	0

Decision Support

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Replacement Bus Plan	Since the city is a small community with limited funds, it is important for us to manage and apply for funding to be able to replace our aging buses.

Investment Prioritization

Need Funding to Replace Buses

Proposed Investments

Project Name	Project Year	Asset Category	Asset Class	Cost	Priority	Updated Date
Replacement Buses - Electric	2025	Revenue Vehicles	CU - Cutaway Bus	\$2,000,000.00	High	

Signature

I, **Teresa Binkley, Finance Director**, hereby certify on **04/26/2023** that the information provided in this TAM Plan is accurate, correct and complete.