



October 23, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Ms. Jacqueline Kahrs

Subject: Submittal of the Kern Council of Governments' Amendment No. 9 to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 9 to the 2023 Federal Transportation Improvement Program (FTIP). Amendment No. 9 to the 2023 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on October 20, 2023. A public hearing was held on October 19, 2023. No comments were received. The public participation process for Amendment No. 9 to the 2023 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 9 to the 2023 FTIP. State and Federal approval is required.

Amendment No. 9 to the 2023 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 9 to the 2023 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ahron Hakimi', is written over a light blue circular stamp.

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

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2023 FTIP Amend. 9
October 23, 2023

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

9

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER231010	IN BAKERSFIELD: CHESTER AVE BETWEEN BRUNDAGE LN AND TRUXTUN AVE (APPROX. 1.4 MI); REDEVELOPMENT WITH COMPLETE STREET ENHANCEMENTS, ADA ACCESSIBLE SIDEWALKS, CLASS II BIKE LANES, ROADWAY IMPROVEMENTS AND RELATED INFRASTRUCTURE IMPROVEMENTS INCLUDING LIGHTING AND STORMWATER DRAINAGE	N/A	FFY 23/24	CON	RAISE	N/A	Add \$10,000,000
			N/A	FFY 23/24	CON	Local	N/A	Add \$5,190,000

Legend

RAISE Rebuilding American Infrastructure with Sustainability and Equity

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1005	TITLE (DESCRIPTION): CHESTER AVE CONNECTIVITY AND CLIMATE ADAPTATION (RAISE GRANT: IN BAKERSFIELD: CHESTER AVE BETWEEN BRUNDAGE LN AND TRUXTUN AVE (APPROX. 1.4 MI); REDEVELOPMENT WITH COMPLETE STREET ENHANCEMENTS, ADA ACCESSIBLE SIDEWALKS, CLASS II BIKE LANES, ROADWAY IMPROVEMENTS AND RELATED INFRASTRUCTURE IMPROVEMENTS INCLUDING LIGHTING AND STORMWATER DRAINAGE)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231010		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/05/2023	RPACHECO	Amendment - New Project	9	15,190,000		

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: RAISE Discretionary Grants	CON			10,000,000						10,000,000
* Funding Agency:	Total:			10,000,000						10,000,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON			5,190,000						5,190,000
* Funding Agency:	Total:			5,190,000						5,190,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			15,190,000						15,190,000
	Total:			15,190,000						15,190,000

Comments:
***** Version 1 - 10/04/2023 *****
Per 9/15/23 Bakersfield letter

RTP Reference: 2022 RTP p.5-30
Prior Yr Status: ---
Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	
LOCAL	Gas Tax (Subventions to Cities)		\$24,825	\$24,825	\$22,088	\$22,088	\$8,336	\$8,336	\$1,291	\$1,291	\$56,540
	Gas Tax (Subventions to Counties)				\$55,000	\$55,000					\$55,000
	Street Taxes and Developer Fees					\$5,640					\$5,640
	Transit Fares		\$111	\$111							\$111
	Local Total		\$24,936	\$24,936	\$77,088	\$82,728	\$8,336	\$8,336	\$1,291	\$1,291	\$117,291
STATE	SHOPP		\$150,327	\$150,327	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$677,647
	SHOPP Prior		\$16,944	\$16,944							\$16,944
	State Minor Program				\$3,590	\$3,590					\$3,590
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$24,593	\$24,593	\$53,292
	Active Transportation Program (ATP) ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹				\$77	\$77					\$77
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57					\$10,219
	Other (See Appendix 3)		\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954
	State Total		\$220,075	\$220,075	\$119,593	\$119,593	\$349,034	\$349,034	\$178,219	\$178,219	\$866,921
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,966					\$39,291
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212					\$3,158
	Other (See Appendix 4)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277
	Federal Transit Total		\$33,072	\$33,072	\$23,516	\$23,516	\$5,750	\$5,750			\$62,338
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,926	\$11,926	\$12,165	\$12,165	\$12,408	\$12,408	\$12,656	\$12,656	\$49,156
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$400					\$10,455
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,588	\$13,588	\$13,951	\$13,951	\$14,390	\$14,390	\$14,799	\$14,799	\$56,729
	Other (see Appendix 5)		\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251
Federal Highway Total		\$42,165	\$42,165	\$29,916	\$39,916	\$50,799	\$50,799	\$27,456	\$27,456	\$160,335	
	Federal Total		\$75,237	\$75,237	\$53,432	\$63,432	\$56,549	\$56,549	\$27,456	\$27,456	\$222,674
REVENUE TOTAL			\$320,248	\$320,248	\$250,113	\$265,753	\$413,919	\$413,919	\$206,966	\$206,966	\$1,206,885

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2023 FTIP Amendment No. 8

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120							\$120
COVID21			\$1,456	\$1,456					\$1,456
CRRSAA			\$595	\$595					\$595
State Other Total	\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933					\$5,855
FTA Section 5339 (c) Discretionary Program			\$3,249	\$3,249	\$5,750	\$5,750			\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400					\$4,000
RAISE				\$10,000					\$10,000
Federal Highway Other Total	\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	
LOCAL	Local Total		\$24,936	\$24,936	\$77,088	\$82,728	\$8,336	\$8,336	\$1,291	\$1,291	\$117,291
STATE	SHOPP		\$150,327	\$150,327	\$106,143	\$106,143	\$274,792	\$274,792	\$146,385	\$146,385	\$677,647
	SHOPP Prior		\$16,944	\$16,944							\$16,944
	State Minor Program				\$3,590	\$3,590					\$3,590
	STIP		\$27,808	\$27,808	\$300	\$300	\$591	\$591	\$24,593	\$24,593	\$53,292
	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹				\$77	\$77					\$77
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57					\$10,219
	Other (See Appendix B)		\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954
	State Total		\$220,075	\$220,075	\$119,593	\$119,593	\$349,034	\$349,034	\$178,219	\$178,219	\$866,921
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,966					\$39,291
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156					\$4,312
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212					\$3,158
	Other (See Appendix C)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277
	Federal Transit Total		\$33,072	\$33,072	\$23,516	\$23,516	\$5,750	\$5,750			\$62,338
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,213	\$11,213	\$10,413	\$10,413	\$10,345	\$10,345	\$1,882	\$1,882	\$33,853
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$400					\$10,455
	Highway Safety Improvement Program (HSIP)		\$744	\$744							\$744
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$12,150					\$24,232
	Other (see Appendix D)		\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251
Federal Highway Total		\$39,944	\$39,944	\$26,364	\$36,364	\$34,345	\$34,345	\$1,882	\$1,882	\$112,534	
	Federal Total		\$73,016	\$73,016	\$49,880	\$59,880	\$40,095	\$40,095	\$1,882	\$1,882	\$174,873
PROGRAMMED TOTAL			\$318,027	\$318,027	\$246,561	\$262,201	\$397,465	\$397,465	\$181,391	\$181,391	\$1,159,084

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 8

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	\$58	\$58	\$25	\$25					\$83
Cap and Trade	\$10,000	\$10,000			\$64,700	\$64,700			\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120							\$120
COVID21			\$1,456	\$1,456					\$1,456
CRRSAA			\$595	\$595					\$595
State Other Total	\$10,178	\$10,178	\$2,076	\$2,076	\$64,700	\$64,700			\$76,954

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423							\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933					\$5,855
FTA Section 5339 (c) Discretionary Program			\$3,249	\$3,249	\$5,750	\$5,750			\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750			\$15,277

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686							\$2,686
CRRSAA	\$2,565	\$2,565							\$2,565
BUILD					\$24,000	\$24,000			\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400					\$4,000
RAISE				\$10,000					\$10,000
Federal Highway Other Total	\$5,851	\$5,851	\$3,400	\$13,400	\$24,000	\$24,000			\$43,251

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	
LOCAL	Local Total									
STATE	SHOPP									
	SHOPP Prior									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$714	\$714	\$1,751	\$1,751	\$2,063	\$2,063	\$10,775	\$10,775	\$15,303
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$1,801	\$1,801	\$14,390	\$14,390	\$14,799	\$14,799	\$32,498
	Other									
	Federal Highway Total	\$2,221	\$2,221	\$3,552	\$3,552	\$16,454	\$16,454	\$25,574	\$25,574	\$47,801
	Federal Total	\$2,221	\$2,221	\$3,552	\$3,552	\$16,454	\$16,454	\$25,574	\$25,574	\$47,801
REVENUE - PROGRAM TOTAL		\$2,221	\$2,221	\$3,552	\$3,552	\$16,454	\$16,454	\$25,574	\$25,574	\$47,801