



IV. I. TPPC

November 16, 2023

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. I.
2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

DESCRIPTION:

Every two years in the odd-numbered year, regional transportation planning agencies are to submit a Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (CTC) in December of the same odd-numbered year for their later approval early the following year. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

At the January 25-26, 2023 meeting, the California Transportation Commission (CTC) initiated the 2024 Regional Transportation Improvement Program (2024 RTIP) process to develop a statewide 2024 State Transportation Improvement Program (2024 STIP) for projects of regional significance. The order of this process is 1) CTC develops a statewide 5-Year regional share fund estimate; 2) CTC updates 2024 STIP guidelines; 3) regions submit RTIP's; and 4) the CTC consolidates RTIP's and approves the 2024 STIP.

Remaining 2024 Regional Transportation Improvement Program Schedule		
November 16, 2023	KCOG	Regional Adoption of 2024 RTIP CIP (TPPC)
December 15, 2023	KCOG	Submittal deadline of 2024 RTIP to the CTC
January 25 & February 1, 2024	CTC	Conduct Southern/Northern California Public Hearing
March 1, 2024	CTC	CTC will circulate staff recommendation for 2024 STIP
March 21-22, 2024	CTC	Approve final 2024 STIP

The process for the region is to 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2024 RTIP in November 2023, for submission to the CTC by December 15, 2023.

This month – Staff is circulating the 2024 RTIP Final as part of Attachment A to request a recommendation for approval. Since the circulation of the Draft 2024 RTIP Capital Improvement Program, the following changes have been made:

1. SR 58/99 Centennial Corridor Loop – EB SR 58 to NB SR 99 (7th movement) received an advance allocation approval at the October 2023 CTC meeting. This was an increase of \$4.407 million over the originally programmed amount approved as part of the 2022 STIP.
2. SR 58/99 Centennial Corridor Loop – SB SR 99 to WB SR 58 (8th movement) required a match for the Trade Corridor Enhancement Program baseline agreement to be processed. \$4.020 million was added to FY 24/25 for the design and right of way phase. The total project cost was reduced to be consistent with the Trade Corridor Enhancement Program funding amount for design and right of way.
3. The 2024 RTIP is now proposing to submit a request of \$37.827 million. This amount is over the minimum but under the maximum county regional share identified for the Kern region.

The Transportation Technical Advisory Committee recommends approval.

Action: Adopt the 2024 RTIP Capital Improvement Program as shown in Attachment A and authorize Chair to sign Resolution No. 23-24. ROLL CALL VOTE

Attachments: Resolution No. 23-24

Attachment A: 2024 RTIP Capital Improvement Program – Final

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 23-24

In the matter of: THE 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is the Regional Transportation Planning Agency (RTPA) and Metropolitan Planning Organization (MPO) for Kern County; and

WHEREAS, pursuant to State law, every two years Kern COG is required to develop and submit to the California Transportation Commission (CTC) a Regional Transportation Improvement Program (RTIP) that identifies projects to be included in the State Transportation Improvement Program (STIP); and

WHEREAS, Kern COG has prepared the 2024 RTIP in compliance with CTC adopted 2024 STIP Guidelines and the 2024 STIP Fund Estimate; and

WHEREAS, the projects contained in the 2024 RTIP are consistent with Kern COG's adopted 2022 Regional Transportation Plan (RTP), 2023 Federal Transportation Improvement Program (FTIP), and

WHEREAS, the 2024 RTIP has been developed in coordination with technical and project management staff representing Kern COG's member agencies, as well as the Kern COG Transportation Planning Policy Committee (TPPC) and Caltrans; and

WHEREAS, the 2024 RTIP proposes \$37,827,000 in new programming of Regional Improvement Program funds into the 2024 STIP cycle for Federal Fiscal Years 2024-25 through 2028-29 in addition to carry-over programming for projects currently programmed in the 2022 STIP that have not yet been allocated; and

WHEREAS, "Attachment A – Kern COG 2024 RTIP Capital Improvement Program", outlines the Kern region's request for the programming of continuing Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) programming for consideration and approval by the CTC; and

NOW, THEREFORE, BE IT RESOLVED, that the Kern Council of Governments hereby adopts the 2024 Regional Transportation Improvement Program as outlined in "Attachment A – Kern COG 2024 RTIP Program of Projects" and directs Kern COG staff to forward this regional request to the CTC by the December 15, 2023 deadline.

AUTHORIZED AND SIGNED THIS 16TH DAY OF NOVEMBER 2023.

AYES:

NOES:

ABSTAIN:

ABSENT:

Bob Smith, Chairman
Kern Council of Governments

ATTEST: I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly adopted at a regular meeting thereof held on the 16th day of November 2023.

Ahron Hakimi, Executive Director
Kern Council of Governments

Date:

ATTACHMENT A: 2024 RTIP Capital Improvement Program – Final

KERN COUNCIL OF GOVERNMENTS - 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - FINAL CAPITAL IMPROVEMENT PROGRAM (\$ X 1,000)																				
PROJECT DESCRIPTION	NOTES	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG ALL RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY							
			ENV	DES	ROW	CON			IIP	KCOG SHARE RIP	OTHER	TOTAL	PRIOR YEAR	2022 STIP CARRYOVER			NEW 2024 RTIP			2024 RTIP
														2024-25	2025-26	2026-27	2027-28	2028-29	MAX SHARE	
PLANNING, PROGRAMMING & MONITORING							\$ 2,591	\$ 2,591	\$ -	\$ 2,591	\$ -	\$ 2,591	\$ -	\$ 591	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																				
SR 58/99 – CENTENNIAL CORRIDOR CONNECTOR - EB SR 58 to NB SR 99	1	1				●	\$ 30,500	\$ 28,500	\$ -	\$ 28,500	\$ 2,000	\$ 30,500	\$ 28,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58	2	1		●	●	●	\$ 78,300	\$ 29,020	\$ -	\$ 29,020	\$ 49,280	\$ 78,300	\$ -	\$ 4,020	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
SR 58 CENTENNIAL CORRIDOR MAINLINE AB 3090 ALLOCATIONS	3	1	●	●	●	●	\$ 63,211	\$ 63,211	\$ -	\$ 63,211	\$ -	\$ 63,211	\$ 63,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4B	4	2	●	●	●	●	\$ 40,503	\$ 6,000	\$ -	\$ 6,000	\$ 34,503	\$ 40,503	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4C	5	2	●	●	●	●	\$ 38,050	\$ 13,995	\$ -	\$ 13,995	\$ 24,055	\$ 38,050	\$ 13,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION	6	2				●	\$ 2,451	\$ 1,456	\$ -	\$ 1,456	\$ 995	\$ 2,451	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 204 / HAGEMAN FLYOVER	7	B	●	●	●	●	\$ 84,002	\$ 2,686	\$ -	\$ 2,686	\$ 81,316	\$ 84,002	\$ 2,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 TRUCK CLIMBING LANES	8	B	●				\$ 3,200	\$ 2,272	\$ -	\$ 2,272	\$ 928	\$ 3,200	\$ 2,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LONE PINE TOWN REHABILITATION	9	B				●	\$ 3,701	\$ 3,400	\$ -	\$ 3,400	\$ 301	\$ 3,701	\$ -	\$ -	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																				
NO APDE PROJECTS IDENTIFIED	10						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR 2024 RTIP SUBMITTAL							\$ 346,509	\$ 153,131	\$ -	\$ 153,131	\$ 193,378	\$ 346,509	\$ 118,120	\$ 4,611	\$ 3,900	\$ 25,500	\$ 500	\$ 500	\$ -	\$ -

REGIONAL EQUITY ANALYSIS						
METRO VS COUNTYWIDE	CURRENT CUMMULATIVE		PROPOSED 2024 STIP		2024 CUMMULATIVE	
METROPOLITAN BAKERSFIELD	\$235,449	60%	\$4,407	12%	\$ 239,856	56%
COUNTYWIDE NON-METRO	\$156,658	40%	\$33,420	88%	\$ 190,078	44%
TOTALS	\$392,107	100%	\$37,827	100%	\$ 429,934	100%

SHARE ESTIMATES	TOTAL	60%	40%
MINIMUM SHARE	\$31,505	\$18,903	\$12,602
MAXIMUM SHARE	\$46,349	\$27,809	\$18,540
APDE	\$0		

- NOTE 1: SR 58/99 CENTENNIAL CORRIDOR LOOP WAS ADDED AS PART OF 2022 STIP AMENDMENT. \$28.5 MILLION ADVANCED CONSTRUCTION ALLOCATION APPROVED AT OCTOBER 2023 CTC MEETING INCLUDED AN INCREASE OF \$4.407 MILLION.
- NOTE 2: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) FOR CONSTRUCTION (\$25 MILLION INFRA APPLICATION SUBMITTED AND TO SUBMIT \$14.9 MILLION TCEP APPLICATION)(TOTAL CONSTRUCTION \$64.9 MILLION).
- NOTE 3: THE AB 3090 ALLOCATION PAYMENTS WERE APPROVED BY THE CTC ON OCTOBER 17, 2019. ALL ALLOCATIONS HAVE BEEN RECEIVED. THIS PROJECT IS UNDER CONSTRUCTION.
- NOTE 4: SR 46 WIDENING SEGMENT 4B IS NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.
- NOTE 5: SR 46 WIDENING SEGMENT 4C IS NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.
- NOTE 6: SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION WAS ADDED WITH 2022 STIP AMENDMENT AND INCLUDES BOTH STIP (\$1.456 MILLION) AND NON-STIP (\$595,000) COVID FUNDING. TOTAL COVID \$2.051 MILLION.
- NOTE 7: SR 204 / HAGEMAN FLYOVER WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.686 MILLION) AND NON-STIP (\$2.565 MILLION) COVID FUNDING. TOTAL COVID \$5.251 MILLION.
- NOTE 8: SR 58 TRUCK CLIMBING LANES WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.272 MILLION) AND NON-STIP (\$928,000) COVID FUNDING. TOTAL COVID \$3.2 MILLION. FUTURE PHASES TO BE FUNDED WITH SHOPP AND DOES NOT NEED TO MOVE FORWARD INTO THE 2024 RTIP.
- NOTE 9: INYO COUNTY IS REQUESTING \$3.400 MILLION RIP (FINANCIAL CONTRIBUTION ONLY) FOR LONE PINE TOWN REHABILITATION IN FY 25/26.
- NOTE 10: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. THERE IS NO APDE ESTIMATE.