

City of California City

Fiscal Year 2022 **Report Period** Jul - Jun **Status** Approved

Mark this reporting component as complete

Cancel

Stations and Maintenance Facilities A-10

Mode	Purchase Transportation Facility Ownership Types				Directly Operated Facility Ownership Types		
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Owned	Leased by Another Public Agency	Leased from Private Entity
Demand Response (DR)					4.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	4.00	0.00	0.00

Modes P-20 i

Mode	Type of Service	Commitment Date	Start Date	End Date
Demand Response (DR)	DO - Directly Operated			

Transit Asset Management Facilities A-15

Facility Name	Primary Mode	Secondary Mode	Private Mode	Facility Class	Facility Type
Dial-A-Ride Administration Office	RMM - Transit Rail Mode/Intercity Bus			Administration	Administrative Office Sales Office
Dial-A-Ride Maintenance Yard (Shared)	DR - Demand Response			Maintenance	Shared Maintenance Yard with other Cal City vehicles

Revenue Vehicle Inventory (A-30)

Refresh Data

Fleets Total		
Total Vehicles	Active Fleet Vehicles	ADA Accessible Vehicles
3	3	2

Vin	RVI ID	ADA Access	Vehicle Type	Fuel Type	Fund Source	Avg. Est. Yrs When New	Avg. Exp. Yrs When New	Year of Manufacture	Useful Life Remaining	Vehicle Length	Seating Capacity	Ownership Type	Modes Operated
8959		No	BU - Bus		Section 5311 - Statewide Rural Public Transit	14	14	2010	-3				DR - Deman...
5092		Yes	CU - Cutaway Bus	GA - Gasoline	N/A	10	10	2021	5	25	16	Owned outright by public agency (OOPA)	
0945		Yes	CU - Cutaway Bus	GA - Gasoline	N/A	10	10	2021	5	25	16	Owned outright by public agency (OOPA)	

Total Funds Expended Reconciliation

Total Annual Revenues Expended in Reconciliation Section must match and equal the Total Annual Expenses by Mode. Please review and update your totals in order for these two categories to match and re-save when complete. Sections that add up to make the 'Total Annual Revenues Expended Section' are as follows: Fare Revenues + Other Directly Generated Funds + Revenues Accrued Through a PT Agreement + Non-Federal Funds + Federal Funds.

	Expended on Operations	Expended on Capital
Total Annual Revenues Expended	156,027.00	0.00
Total Annual Expenses by Mode (from below)	156,027.00	0.00

Total Annual Expenses by Mode

	Expended on Operations	Expended on Capital	Describe
Demand Response (DR) - (DO)	156,027.00	0.00	
Total	156,027.00	0.00	

Fare Revenues

Mode	Revenues	Expended on Operations	Expended on Capital	Describe
Demand Response (DR) - (DO)	Passenger-Paid Fares	914.00	0.00	
Demand Response (DR) - (DO)	Organization-Paid Fares			
	Total	914.00	0.00	

Other Directly Generated Funds

Delete		Expended on Operations	Expended on Capital	Describe
<input type="button" value="Delete"/>	Directly Generated Funds			
	Total	0.00	0.00	

Revenues Accrued Through a PT Agreement

	Expended on Operations	Expended on Capital	Describe
With an NTD Reporting Agency			
With a non-NTD Reporting Agency			
Total	0.00	0.00	

Non-Federal Funds

	Expended on Operations	Expended on Capital	Describe
Local Funds	49,288.00	0.00	
State Funds	14,771.00	0.00	LCTOP Grant
Other Funds			
Total	64,059.00	0.00	

Federal Funds

	Expended on Operations	Expended on Capital	Describe
FTA Metropolitan Planning (§5303)			
FTA Urbanized Area Formula Program (§5307)			
FTA Urbanized Area Program Funds: Capital Assistance Spent on Operations (§5307)			
ARRA Urbanized Area Program Funds (§5307)			
ARRA Urbanized Area Program Funds: Capital Assistance Spent on Operations (§5307)			
CARES Act Urbanized Area Program Funds (§5307)			
CRRSA Act Urbanized Area Program Funds (§5307)			
American Rescue Plan Act of 2021 Urbanized Area Program Funds (§5307)			
FTA Clean Fuels Program (§5308)			
FTA Capital Investment Grants (§5309)			
ARRA Major Capital Investment (New Starts) Funds (§5309)			
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (§5303)			

FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (§5310)			
Capital Assistance Spent on Operations (§5310)			
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)			
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)			
FTA Formula Grants for Rural Areas (§5311)	51,360.00	0.00	
Capital Assistance Spent on Operations (§5311)			
FTAARRA Other than Urbanized Area Program Funds (§5311)			
FTAARRA Capital Assistance Spent on Operations (including maintenance expenses) (§5311)			
FTA Tribal Transit Funds (§5321)			
ARRA Tribal Transit Funds (§5311)			
CARES Act Rural Area Program Funds (§5311)			
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)			
CRRSA Act Rural Area Program Funds (§5311)	39,694.00	0.00	

CRRSA Act Public Transportation on Indian Reservations Program Funds (§5321)			
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)			
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5321)			
FTA Job Access and Reverse Commute Formula Program (§5316)			
Total	91,054.00	0.00	

Other Resources

	Quantity
Number of Volunteer Drivers	0
Number of Personal Vehicles in Service	

Safety Data

	Quantity
Reportable Incidents	0.00
Fatalities	0.00
Injuries	0.00
Total	0.00

Service Data

Mode	Annual Veh Rev Miles	Annual Veh Rev Hours	Annual Unlinked Pass Trips	Annual Veh of Max Service	Sponsored Serv UPT
Demand Response (DR) - (DO)	27,675.00	1,372.00	11,068.00	2.00	0.00
Total	27,675	1,372	11,068	2	0

Service Vehicles (A-35)

Equipment Name ↑	Vehicle Type	Primary Mode	Secondary Mode	Total Vehicles	Year of Manufacture	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Transit Agency Capital Responsibility	Estimated Cost	Year Dollars of Estimated Cos
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Transit Asset Management Reporting

Performance Measures, Outcomes, Narrative, and Targets

Revenue Vehicles

Category	Agency Current Fleet Status		Discussion of Agency's Performance Against TAM Plan	Agency's Projected Fleet Status		
	Vehicles in Asset Class	Amount that Exceeded ULB set in TAM Plan	Describe Agency's actual performance in Comparison to TAM Plan Goals	Amount of Vehicles to be Retired beyond ULB	Amount of Vehicles to be Purchased by Next Year	Amount of Vehicles that will be past ULB in TAM
Heavy-Duty Small Bus	2	0	For the Dial-A-Ride small bus they have an estimated useful life benchmark of 10 years.	0	0	2
Medium-Duty Bus	2	0	Two new buses will be placed in service on 07/01/21. We will retain two of the existing buses. As for the equipment on bus, both cameras & fareboxes are new and were installed in 2021 buses with useful life around 5-10 years.	0	0	0
Total	4	0		0	0	2

Service Vehicles

Category	Agency Current Fleet Status		Discussion of Agency's Performance Against TAM Plan	Agency's Projected Fleet Status		
	Vehicles in Asset Class	Amount that Exceeded ULB set in TAM Plan	Describe Agency's actual performance in Comparison to TAM Plan Goals	Amount of Vehicles to be Retired beyond ULB	Amount of Vehicles to be Purchased by Next Year	Amount of Vehicles that will be past ULB in TAM
Total	0	0		0	0	0