

NTD ID	90004
Reporter Name	Golden Empire Transit District
Report	2022 (Revision: 6)

Identification (B-10)

General Information

Organization Type: Independent Public Agency or Authority of Transit Service

Demographic Information

Primary UZA 4681 - Bakersfield, CA	Service Area Square Miles 111
Secondary UZA / Non-UZA(s) 6 - California Non-UZA	Service Area Population 500,977

Sources of Funds - Funds Expended & Funds Earned (F-10)

Directly Generated Funds - Passenger Fares (4110)

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
DR DO	\$261,112	\$447,085	\$708,197
MB DO	\$2,227,910	\$543,434	\$2,771,344
Total Passenger Fares	\$2,489,022	\$990,519	\$3,479,541

Directly Generated Funds (4100)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Total Passenger Fares (4110)	\$3,479,541		
Park and Ride Parking Revenues (4120)	\$0		
Non-Public Transportation Revenues (4130)	\$0		
Auxiliary Transportation Funds (4140)			
Auxiliary Transportation Funds - Advertising Revenues (4141)	\$1,401,920		
Auxiliary Transportation Funds - Concessions (4142)	\$4,208		
Auxiliary Transportation Funds - Other (4149)	\$27,393		
Other Agency Revenues (4150)	\$1,301,482		
Subsidy from Other Sectors of Operations (4170)	\$0		
Extraordinary and Special Items (4180)	\$0		
Total Recoveries (4190)	\$17,261		
Total Directly Generated Funds	\$6,231,805	\$6,231,805	\$0
Describe Auxiliary Transportation Funds - Other (4149)	Recycling 21467 (pallets, cans, plastic, metals etc.) CA water Co- annual easement fee 1194 Class Action lawsuit settlement 1725 Flix bus stop fee 2853 Sale of Id Cards 154		
Describe Other Agency Revenues (4150)	LCFS credits 302,128 Rin Cng Credits 720,640 Interest 91,159 Sales of CNG 127,555 KRT Shared Access fee 60,000		

Directly Generated Dedicated Funds (4200)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Income Taxes (4210)		\$0	
Sales Taxes (4220)	\$12,651,943		
Property Taxes (4230)		\$0	
Fuel Taxes (4240)		\$0	
Other Taxes (4250)		\$0	
Bridge, Tunnel and Highway Tolls (4260)		\$0	
High Occupancy Tolls (4270)		\$0	
Other Dedicated Funds (4290)		\$0	
Total Directly Generated Dedicated Funds	\$12,651,943	\$7,289,425	\$5,362,518

Local Government Funds (4300)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the Local Government (4310)		\$0	
Income Taxes (4321)		\$0	
Sales Taxes (4322)		\$0	
Property Taxes (4323)		\$0	
Fuel Taxes (4324)		\$0	
Other Taxes (4325)		\$0	
Bridge, Tunnel and Highway Tolls (4326)		\$0	
High Occupancy Tolls (4327)		\$0	
Other Dedicated Funds (4329)		\$0	
Extraordinary and Special Items (4330)		\$0	
Other Local Funds (4390)		\$0	
Total Local Government Funds		\$0	\$0

State Government Funds (4400)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the State Government (4410)	\$5,184,498		
State Transportation Funds (4420)		\$0	
Extraordinary and Special Items (4430)		\$0	
Total State Government Funds	\$5,184,498	\$0	\$5,184,498

Federal Funds (4500)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula Program (5307)	\$20,235,971	\$0	\$14,671,694
Capital Assistance Spent on Operations (including maintenance expenses) (5307)	\$0	\$5,564,277	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
CARES Act Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
CRRSA Act Urbanized Area Program Funds (§5307)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Urbanized Area Program Funds (§5307)	\$16,808,924	\$16,808,924	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Investment Grants (5309)	\$0	\$0	\$0
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (§5309)	\$0	\$0	\$0
FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (5310)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5310)	\$0	\$0	\$0
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
FTA Formula Grants for Rural Areas (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in Parks (5320)	\$0	\$0	\$0
FTA State of Good Repair Program (5337)	\$0	\$0	\$0
FTA Bus and Bus Facilities (5339)	\$0	\$0	\$0
Other USDOT Grants	\$0	\$0	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Program	\$0	\$0	\$0
Extraordinary and Special Items	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$312,629	\$312,629	\$0
Total for Federal Funding Sources	\$37,357,524	\$22,685,830	\$14,671,694

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Describe Other Federal Funds	IRS CNG Rebate 312,629		

Non-Added Revenues (4600)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Contributed Services (4610)		\$0	\$0
Voluntary Non-Exchange Transactions (4620)		\$0	\$0
Sales and Disposals of Assets (4630)		\$0	\$0
Transportation Development Credits (4640)		\$0	\$0
Total Non-Added Revenues		\$0	\$0

Sources of Funds - Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Directly Generated Funds (4100)	\$6,231,805	\$6,231,805	\$0
Directly Generated Dedicated Funds (4200)	\$12,651,943	\$7,289,425	\$5,362,518
Local Government Funds (4300)	\$0	\$0	\$0
State Government Funds (4400)	\$5,184,498	\$0	\$5,184,498
Federal Funds (4500)	\$37,357,524	\$22,685,830	\$14,671,694
Non-Added Revenues (4600)	\$0	\$0	\$0
Directly Generated Total Funds	\$18,883,748	\$13,521,230	\$5,362,518
Total Funds	\$61,425,770	\$36,207,060	\$25,218,710

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR DO	\$0	\$0	\$0	\$0	\$60,422	\$0	\$0	\$3,697	\$0	\$64,119
MB DO	\$0	\$18,351	\$2,679,710	\$3,592,736	\$16,850,788	\$0	\$0	\$610,521	\$1,402,485	\$25,154,591
Total	\$0	\$18,351	\$2,679,710	\$3,592,736	\$16,911,210	\$0	\$0	\$614,218	\$1,402,485	\$25,218,710

Explanations

Mode	Explanation for 'Other'
MB DO	Solar field/bus shelter

Expansion of Service

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR DO	\$0	\$0	\$0	\$0	\$60,422	\$0	\$0	\$3,697	\$0	\$64,119
MB DO	\$0	\$18,351	\$2,679,710	\$3,592,736	\$16,850,788	\$0	\$0	\$610,521	\$1,402,485	\$25,154,591
Total	\$0	\$18,351	\$2,679,710	\$3,592,736	\$16,911,210	\$0	\$0	\$614,218	\$1,402,485	\$25,218,710

Operating Expenses (F-30) - DR DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Operators' Salaries and Wages (5011)	\$1,853,969	\$0	\$0	\$0	\$1,853,969
Operators' Paid Absences (5012)	\$120,991	\$0	\$0	\$0	\$120,991
Other Salaries and Wages (5013)	\$495,397	\$65,123	\$15,326	\$738,058	\$1,313,904
Other Paid Absences (5014)	\$85,151	\$15,040	\$2,375	\$108,150	\$210,716
Fringe Benefits (5015)	\$563,210	\$18,461	\$6,700	\$235,717	\$824,088
Services (5020)	\$117,007	\$26,476	\$17,960	\$342,042	\$503,485
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$288,158	\$0	N/A	N/A	\$288,158
Tires and Tubes (5032)	\$33,906	\$0	N/A	N/A	\$33,906
Other Materials and Supplies (5039)	\$1,306	\$70,470	\$7,405	\$16,585	\$95,766
Utilities (5040)	\$0	N/A	N/A	\$100,271	\$100,271
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$97,490	\$97,490
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$0	\$0	\$41	\$111,630	\$111,671
Total	\$3,559,095	\$195,570	\$49,807	\$1,749,943	\$5,554,415
ADA Expenses (5910)					\$3,239,947

Operating Expenses (F-30) - MB DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$7,848,632	\$0	\$0	\$0	\$7,848,632
Operators' Paid Absences (5012)	\$884,991	\$0	\$0	\$0	\$884,991
Other Salaries and Wages (5013)	\$578,799	\$2,225,183	\$443,535	\$1,809,827	\$5,057,344
Other Paid Absences (5014)	\$97,020	\$404,018	\$68,741	\$285,355	\$855,134
Fringe Benefits (5015)	\$3,258,748	\$1,003,884	\$193,891	\$647,719	\$5,104,242
Services (5020)	\$168,254	\$378,141	\$519,776	\$1,079,580	\$2,145,751
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$2,028,570	\$101,891	N/A	N/A	\$2,130,461
Tires and Tubes (5032)	\$269,999	\$8,408	N/A	N/A	\$278,407
Other Materials and Supplies (5039)	\$91,483	\$1,044,846	\$214,294	\$52,346	\$1,402,969
Utilities (5040)	\$0	N/A	N/A	\$371,880	\$371,880
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$1,394,538	\$1,394,538
Taxes (5060)	\$0	\$131,456	\$0	\$0	\$131,456
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$9,460	\$91,578	\$1,173	\$752,840	\$855,051
Total	\$15,235,956	\$5,389,405	\$1,441,410	\$6,394,085	\$28,460,856

Operating Expenses Summary (F-40)

Total Operating Expenses (F-30)

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$9,702,601	\$0	\$0	\$0	\$9,702,601
Operators' Paid Absences (5012)	\$1,005,982	\$0	\$0	\$0	\$1,005,982
Other Salaries and Wages (5013)	\$1,074,196	\$2,290,306	\$458,861	\$2,547,885	\$6,371,248
Other Paid Absences (5014)	\$182,171	\$419,058	\$71,116	\$393,505	\$1,065,850
Fringe Benefits (5015)	\$3,821,958	\$1,022,345	\$200,591	\$883,436	\$5,928,330
Services (5020)	\$285,261	\$404,617	\$537,736	\$1,421,622	\$2,649,236
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$2,316,728	\$101,891			\$2,418,619
Tires and Tubes (5032)	\$303,905	\$8,408			\$312,313
Other Materials and Supplies (5039)	\$92,789	\$1,115,316	\$221,699	\$68,931	\$1,498,735

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Utilities (5040)	\$0			\$472,151	\$472,151
Casualty and Liability Costs (5050)				\$1,492,028	\$1,492,028
Taxes (5060)	\$0	\$131,456	\$0	\$0	\$131,456
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation Filing Separate Report (5102)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (5090)	\$9,460	\$91,578	\$1,214	\$864,470	\$966,722
Total	\$18,795,051	\$5,584,975	\$1,491,217	\$8,144,028	\$34,015,271

ADA Expenses (5910)	\$3,239,947
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	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (5210)	\$0	\$0	\$0
Operating Lease Expenses (5220)	\$0	\$0	\$0
Capital Leases (5230)	\$0	\$0	\$0
Related Parties Lease Agreements (5240)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (5250)	\$0	\$0	\$0
Depreciation (5260)	\$0	\$0	\$0
Amortization of Intangibles (5270)	\$0	\$0	\$0
Extraordinary and Special Items (5280)	\$0	\$0	\$0
Other Reconciling Items (5290)	\$2,191,789	\$0	\$2,191,789
Total Reconciling Items	\$2,191,789	\$0	\$2,191,789
Americans with Disabilities Act of 1990 (ADA)-Related Reconciling Items (DR Only) (5920)	\$0	\$0	\$0
Total Expenses from Published Reports for Transit Operations	\$36,207,060	\$0	\$36,207,060

Financial Statement (F-60)

Assets (1000)

Object Class	Assets
Current Assets (1100)	
Cash and Cash Equivalents (1110)	\$13,206,862
Accounts Receivable (1120)	\$4,663,884
Inventory (1130)	\$1,222,372
Prepaid Expenses (1140)	\$175,427
Current Investments and Current Portions of Long-Term Investments (1150)	\$0
Other Current Assets (1190)	\$0
Total Current Assets	\$19,268,545
Noncurrent Assets (1200)	
Capital Assets (1210)	\$51,927,211
Intangible Assets (1220)	\$0
Capital Lease Receivable (1230)	\$0
Special Funds (1240)	\$0
Work in Progress (1250)	\$0
Investments (1260)	\$0
Other Noncurrent Assets (1290)	\$0
Total Noncurrent Assets	\$51,927,211
Total Assets	\$71,195,756
Deferred Outflows of Resources (3100)	\$0

Liabilities (2000)

Object Class	Liabilities
Current Liabilities (2100)	
Current Accounts Payable (2110)	\$1,173,579
Short-term Debt and Current Portions of Long-Term Debt (2120)	\$0
Accrued Liabilities (2130)	\$2,464,865
Other Current Liabilities (2190)	\$0
Total Current Liabilities	\$3,638,444
Noncurrent Liabilities (2200)	
Long-Term Debt (2210)	\$0
Noncurrent Accounts Payable (2220)	\$0
Capital Lease Obligations (2230)	\$0
Long-term Pension Liabilities (2240)	\$0
Estimated Liabilities (2250)	\$6,120,521
Other Noncurrent Liabilities (2290)	\$1,604,358
Total Noncurrent Liabilities	\$7,724,879
Total Liabilities	\$11,363,323

Object Class	Liabilities
Deferred Inflows of Resources (3200)	\$0

Net Position (3000)

Object Class	Net Position
Net Position (3000)	\$59,832,433

Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	4
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	
Escalators	

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.8			0.8
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	0.8	0	0	0.8

Stations and Maintenance Facilities - DO - (A-10) - DR DO

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.2			0.2
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	0.2	0	0	0.2

Transit Asset Management Facilities Inventory (A-15)

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built or Reconstructed as New	SqFt	Parking Spaces	Transit Agency Capital Respons (%)
3417	ADMIN BUILDING	true	1830 Golden State Ave	Bakersfield	CA	93301		3	6/30/2022	MB		DR		Administrative Office / Sales Office	1983	10,000		1
3418	Maintenance Building	true	1830 Golden State Ave	Bakersfield	CA	93301		3	6/30/2022	MB		DR		Maintenance Facility (Service and Inspection)	1983	21,348		1
3419	Downtown Transit Center	false	2129 Chester Ave	Bakersfield	CA	93301		3	6/30/2022	MB				Bus Transfer Center	1987	300		1
3420	Southwest Transit center	false	1912 Wible Rd	Bakersfield	CA	93301		3	6/30/2022	MB				Bus Transfer Center	1994	300		1
3421	BC Transit Center	false	1801 Panorama Dr.	Bakersfield	CA	93305		4	6/30/2022	MB				Bus Transfer Center	2013	100		1
3422	Modular Marketing	true	1830 Golden	Bakersfield	CA	93301		3	6/30/2022	MB				Administrative Office / Sales	2006	1,300		1

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built or Reconstructed as New	SqFt	Parking Spaces	Transit Agency Capital Respons (%)
3423	Building Modular S & T Building	true	State Ave 1920 Golden State Ave	Bakersfield	CA	93301			4	6/30/2022	MB		DR		Office Administrative Office / Sales Office	2013	1,920		1
3424	Modular Classroom Building	true	1920 Golden State Ave	Bakersfield	CA	93301			4	6/30/2022	MB		DR		Administrative Office / Sales Office	2013	1,920		1
3425	Bus Wash	true	1830 Golden State Ave	Bakersfield	CA	93301			4	6/30/2022	MB		DR		Vehicle Washing Facility	1998	1,250		1
3426	CNG Station	true	1830 Golden State Ave	Bakersfield	CA	93301			3	6/30/2022	MB		DR		Vehicle Fueling Facility	2013	2,103		1
17097	HR-Board room/Offices	false	1920 Golden State Ave	Bakersfield	CA	93301			4	6/30/2022	MB		DR		Administrative Office / Sales Office	2018	3,400		1
19462	CSUB Transfer Station	false	9001 Stockdale Hwy	Bakersfield	CA	93311			5	6/30/2021	MB		DR		Bus Transfer Center	2021	5,000		1

Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standr Capac
38660	41	Bus (BU)	6	6	Yes			NFA - New Flyer of America		C40LF	2009		Compressed Natural Gas			40	39	2
60944	42	Bus (BU)	15	15	Yes			NFA - New Flyer of America		C40LF	2013		Compressed Natural Gas			40	39	2
350345	40	Over-the-road Bus (BR)	2	2	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2017		Compressed Natural Gas			45	57	
374874	48	Bus (BU)	24	24	Yes			NFA - New Flyer of America		XN 40	2018		Compressed Natural Gas			40	38	2
383400	45	Bus (BU)	12	12	Yes			NFA - New Flyer of America		C40LFR	2012		Compressed Natural Gas			40	39	1
388025	44	Bus (BU)	5	5	Yes			NFA - New Flyer of America		C40LF	2010		Compressed Natural Gas			40	39	2
388026	44	Bus (BU)	2	2	Yes			NFA - New Flyer of America		C40LFR	2011		Compressed Natural Gas			40	39	2
392703	40	Over-the-road Bus (BR)	1	1	Yes			MCI - Motor Coach Industries International (DINA)		D4500	2020		Compressed Natural Gas			45	57	
395937	54	Bus (BU)	21	21	Yes			GIL - Gillig Corporation		G31D	2021		Compressed Natural Gas			40	38	2
395938	50	Bus (BU)	4	4	Yes			NFA - New Flyer of America		HXE40	2021		Hydrogen			40	38	2
395939	50A	Bus (BU)	1	1	Yes			NFA - New Flyer of America		HXE40	2021		Hydrogen			40	38	2
Total			93	93														

Energy Consumption

Energy Type	Amount	Unit
Compressed Natural Gas		1,217,790 Gallons
Hydrogen		8,478 Kilograms

Revenue Vehicle Inventory (A-30) - DR DO

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Star Cap
338299	43	Cutaway (CU)	4	4	Yes			ELK - Elkhart Coach (Division of Forest River, Inc.)		ECII	2014		Compressed Natural Gas			21	9	
350346	49	Cutaway (CU)	2	2	Yes			ELK - Elkhart Coach (Division of Forest River, Inc.)		ECII	2017		Compressed Natural Gas			21	9	
350347	49	Cutaway (CU)	4	4	Yes			SPC - Startrans (Supreme Corporation)		Senator II	2016		Compressed Natural Gas			21	9	
374875	49	Cutaway (CU)	1	1	Yes			ELK - Elkhart Coach (Division of Forest River, Inc.)		EC II	2018		Compressed Natural Gas			21	9	
383395	47	Cutaway (CU)	8	8	Yes			SPC - Startrans (Supreme Corporation)		Senator II	2019		Compressed Natural Gas			21	9	
383397	47	Cutaway (CU)	1	1	Yes			STR - Starcraft		ALLSTAR 25	2018		Compressed Natural Gas			25	14	
388028	36	Van (VN)	8	8	Yes			FRD - Ford Motor Corporation		TRANSIT WORKS	2018		Gasoline			15	6	
388029	37	Van (VN)	3	3	Yes			FRD - Ford Motor Corporation		TRANSIT WORKS	2018		Gasoline			15	6	
388030	37-19	Van (VN)	4	4	Yes			FRD - Ford Motor Corporation		TRANSIT WORKS	2019		Gasoline			15	6	
392688	47	Cutaway (CU)	5	5	Yes			SPC - Startrans (Supreme Corporation)		Startrans	2019		Compressed Natural Gas			21	8	
392704	55	Cutaway (CU)	8	8	Yes			GLV - Glaval Bus		GLAVAL UNIVER	2021		Compressed Natural Gas			22	6	
Total			48	48														

Energy Consumption

Energy Type	Amount	Unit
Compressed Natural Gas		108,283 Gallons
Gasoline		33,534 Gallons

Service Vehicle Inventory (A-35)

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
1	11	FORD F250-45	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$30,070.00	10	1	1	100.00	2013			Active
2	12	FORD F150-46	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$23,008.19	10	4	1	100.00	2016			Active
8	31	FORD FUSION-127	Automobiles	MB - Bus	2010	\$20,585.99	10	-2	1	100.00	2010			Active
9	31	FORD FUSION HYBRID-129	Automobiles	MB - Bus	2012	\$29,733.19	10	0	1	100.00	2012			Active
10	31	FORD FUSION HYBRID-130	Automobiles	MB - Bus	2013	\$28,429.83	10	1	1	100.00	2013			Active
11	31	FORD FUSION ENGY HYB 132-134	Automobiles	MB - Bus	2016	\$34,263.94	10	4	3	100.00	2016			Active
12	31	FORD FUSION ENGY HYB 135-140	Automobiles	MB - Bus	2017	\$31,189.25	10	5	6	100.00	2016			Active
13	32	FORD F450 42-43	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$26,764.63	10	-1	2	100.00	2011			Active
14	33	DODGE GRAND CARAVAN 44	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$43,229.13	10	0	1	100.00	2013			Active
21128	34	ISUZU TILT CAB TRUCK 50-52	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$45,964.00	10	6	3	100.00	2018			Active

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes	Status
21129	31	FORD FUSION 141-145	Automobiles	MB - Bus	2019	\$31,820.00	10	7	5	100.00	2018			Active
21130	35	BRAUN ENTERVAN 47-49	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$46,934.00	14	9	3	100.00	2018			Active

Total Vehicles: 28

Transit Asset Management Performance Measure Targets (A-90)

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
AB - Articulated Bus		N/A		N/A
AO - Automobile		N/A		N/A
BR - Over-the-road Bus		0.00	0.00	0.00
BU - Bus		31.76	12.22	6.45
CU - Cutaway		10.20	30.30	30.30
DB - Double Decker Bus		N/A		N/A
MV - Minivan		N/A		N/A
OR - Other		N/A		N/A
SB - School Bus		N/A		N/A
SV - Sports Utility Vehicle		N/A		N/A
VN - Van		0.00	0.00	0.00

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
Automobiles		11.11	11.76	11.76
Trucks and other Rubber Tire Vehicles		16.67	27.27	27.27
Steel Wheel Vehicles		N/A		N/A

3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
Passenger / Parking Facilities		0.00	0.00	0.00
Administrative / Maintenance Facilities		0.00	0.00	0.00

Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	61
Vehicles Available for Annual Maximum Service	87
Total Monthly Ridership VOMS	61

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:40 AM	6:10 AM	6:10 AM	3:40 AM		
Time Service Ends	12:30 AM	7:45 PM	7:45 PM			12:30 AM

Services Supplied

Total Monthly Ridership VRH	234,887
Total Monthly Ridership VRM	2,913,459

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	52	51	51	N/A				
Total Actual Vehicle Miles	9,067	7,430	7,667	3,115,251	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	8,445	6,903	7,122	2,913,459	N/A	N/A	N/A	N/A
Deadhead Miles	622	527	545	201,792	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	8,849	6,970	7,227	3,026,459	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	701	584	606	243,337	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Vehicle Revenue Hours (VRH)	677	564	585	234,887	N/A	N/A	N/A	N/A
Deadhead Hours	24	20	21	8,450	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	3,094,249
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		9,371	6,929	5,995	3,094,249
Passenger Miles Traveled (PMT)		32,611	24,044	20,983	10,770,579

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		257	54	52	363
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	357.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	357.00

Service Non-Rail (S-10) - DR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	30
Vehicles Available for Annual Maximum Service	45
Total Monthly Ridership VOMS	30

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	6:00 AM	6:00 AM	6:00 AM			
Time Service Ends	8:00 PM	7:45 PM	7:45 PM			

Services Supplied

Total Monthly Ridership VRH	57,438
Total Monthly Ridership VRM	845,048

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Vehicles in Operation	30		16	15	N/A
Total Actual Vehicle Miles	3,185		1,690	1,416	983,512
Total Actual Vehicle Revenue Miles (VRM)	2,735		1,425	1,157	845,048
Deadhead Miles	450		265	259	138,464
Total Actual Vehicle Hours	228		123	110	71,071
Total Actual Vehicle Revenue Hours (VRH)	180		99	86	57,438
Deadhead Hours	48		24	24	13,633
Charter Service Hours	N/A		N/A	N/A	
School Bus Hours	N/A		N/A	N/A	

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	107,728
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		346	183	153	106,797
ADA Unlinked Passenger Trips (UPT)		N/A	N/A	N/A	70,796
Sponsored Service (UPT)		N/A	N/A	N/A	
Passenger Miles Traveled (PMT)		1,950	1,006	722	593,029

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		257	54	52	363
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Employees (R-10) - MB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	164,500	91.19	14,466	7.15	139,374	69.71		
Vehicle Maintenance (VM)			71,499	37.50				
Facility Maintenance (FM)	0	0.00	15,576	6.77				
General Administration (GA)			41,661	21.12			5,399	5.82
Total Operating Labor	164,500	91.19	143,202	72.54	139,374	69.71	5,399	5.82
Total Capital Labor								
Total Labor	164,500	91.19	143,202	72.54	139,374	69.71	5,399	5.82

Employees (R-10) - DR DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	31,062	16.07	20,232	9.31	49,548	26.91		
Vehicle Maintenance (VM)			2,728	1.50				
Facility Maintenance (FM)			528	0.23				
General Administration (GA)			13,190	6.72			8,108	11.00
Total Operating Labor	31,062	16.07	36,678	17.76	49,548	26.91	8,108	11.00
Total Capital Labor								
Total Labor	31,062	16.07	36,678	17.76	49,548	26.91	8,108	11.00

Maintenance Performance (R-20)

Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures	
DR DO		16	17	33
MB DO		276	336	612

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Golden Empire Transit District.

Is the statement above accurate and truthful? (Y/N)
Y

Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)
Y

Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, passenger miles traveled (for Full Reporters), actual vehicle revenue hours, actual vehicle revenue miles, operating costs, and unlinked passenger trips. Please verify the following statements regarding these data submissions:

- (A) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (B) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (C) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (D) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (E) Data collection methods for these data are those suggested by FTA or equivalent.
- (F) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented (for Full Reporters).
- (G) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR DO	Y
MB DO	Y

Financial Data Review

Golden Empire Transit District has FTA approval of an Independent Financial System Review for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)
Y

This NTD report is derived from an accounting system that follows the prescribed Uniform System of Accounts (USOA). An NTD report was previously submitted and approved by FTA for fiscal year ending 6/30/2018, which contained an independent reviewer's NTD financial data statement signed by Brown Armstrong, dated 2/7/2019.

Passenger Mile Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
DR DO	N	100% count of passenger mile data (actual data)	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

Unlinked Passenger Trip Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
DR DO	N	100% count of unlinked passenger trips (UPT) data (actual data)	
MB DO	Y	Used all available APC data, which was less than 98% of trips. Scaled up using a statistically valid method	

Ridership Activity (MR-20) - MB DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2021	237,204	251,070	20,571	61	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
August - 2021	259,979	253,029	21,558	61	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
September - 2021	358,250	246,173	19,979	61	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
October - 2021	275,360	262,866	21,403	61	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
November - 2021	240,412	249,282	20,064	61	12/27/2021	7/5/2022	Ricardo Perez	0	0	Accepted
December - 2021	224,809	255,795	20,945	61	1/17/2022	2/23/2022	Ricardo Perez	0	0	Accepted
January - 2022	257,381	258,391	20,797	61	2/22/2022	2/23/2022	Ricardo Perez	0	0	Accepted
February - 2022	229,282	218,779	17,269	61	3/22/2022	4/13/2022	Ricardo Perez	0	0	Accepted
March - 2022	253,908	236,731	18,661	52	4/13/2022	4/13/2022	Ricardo Perez	0	0	Accepted
April - 2022	259,493	224,788	17,507	52	5/25/2022	7/5/2022	Ricardo Perez	0	0	Accepted
May - 2022	252,741	230,362	18,071	52	6/22/2022	7/5/2022	Ricardo Perez	0	0	Accepted
June - 2022	245,430	226,193	18,062	52	7/5/2022	7/5/2022	Ricardo Perez	0	0	Accepted
	3,094,249	2,913,459	234,887	61						

Ridership Activity (MR-20) - DR DO

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2021	10,826	81,297	5,195	30	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
August - 2021	8,516	69,104	4,723	29	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
September - 2021	8,455	68,075	4,619	30	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
October - 2021	8,405	68,025	4,669	30	11/23/2021	11/23/2021	Ricardo Perez	0	0	Accepted
November - 2021	8,660	67,665	4,610	30	12/27/2021	12/27/2021	Ricardo Perez	0	0	Accepted
December - 2021	8,471	67,046	4,684	30	1/17/2022	1/17/2022	Ricardo Perez	0	0	Accepted
January - 2022	8,390	67,577	4,496	27	2/14/2022	2/14/2022	Ricardo Perez	0	0	Accepted
February - 2022	7,875	62,836	4,152	27	3/22/2022	3/22/2022	Ricardo Perez	0	0	Accepted
March - 2022	9,293	73,511	4,744	27	4/13/2022	4/13/2022	Ricardo Perez	0	0	Accepted
April - 2022	9,821	74,221	5,887	27	5/25/2022	5/25/2022	Ricardo Perez	0	0	Accepted
May - 2022	9,262	72,500	4,735	29	6/22/2022	6/22/2022	Ricardo Perez	0	0	Accepted
June - 2022	9,754	73,191	4,924	30	7/29/2022	7/29/2022	Ricardo Perez	0	0	Accepted
	107,728	845,048	57,438	30						