

Organization Information

City of Shafter

Address:

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Shafter, CA

Main Contact:

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Edit

Reporting Period

City of Shafter

Fiscal Year

2022

Report Period

Jul - Jun

Status

Approved

☒ Mark this reporting component as complete

Stations and Maintenance Facilities A-10

Mode	Purchase Transportation Facility Ownership Types				Directly Operated Facility Ownership Types		
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Owned	Leased by Another Public Agency	Leased from Private Entity
Demand Response (DR)							
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Modes P-20

Mode	Type of Service	Commitment Date	Start Date	End Date
Demand Response (DR)	DO - Directly Operated			

Transit Asset Management Facilities A-15

Facility Name	Primary Mode	Facility Class	Facility Type	Year Built	Size	Type	Section of Larger Facility	Condition Assessment	Condition Assessment Date
Transit Shelter	DR - Demand Response	Passenger Facility	Bus Transfer Center	1998	200	Square Feet	NO	5.0	11/06/2017
Shafter Electric Charging Facility	DR - Demand Response	Maintenance	Vehicle Fueling Facility	2017	4	Parking Space	Yes	5.0	11/06/2017

Revenue Vehicle Inventory (A-30)

Refresh Data

Fleets Total		
Total Vehicles	Active Fleet Vehicles	ADA Accessible Vehicles
11	0	11

Vin	RVI ID	ADA Access	Vehicle Type	Fuel Type	Fund Source	Avg. Est. Yrs When New	Avg. Exp. Years When New	Year of Manufacture	Useful Life Remaining	Vehicle Length	Seating Capacity	Ownership Type	Modes Operated
6789		Yes	BU - Bus			14	14	2019	4		10	Owned outright by public agency (OOPA)	
4694		Yes	VN - Van			8	8	2012	-6	17	7	Owned outright by public agency (OOPA)	DR - Deman...
0891		Yes	VN - Van			8	8	2012	-6	17	7	Owned outright by public agency (OOPA)	DR - Deman...
4877		Yes	VN - Van			8	8	2014	-4	17	5	Owned outright by public agency (OOPA)	DR - Deman...
2762		Yes	CU - Cutaway Bus		State Aid	10	10	2015	-2	20	10	Owned outright by public agency (OOPA)	DR - Deman...
2770		Yes	CU - Cutaway Bus		State Aid	10	10	2015	-2	20	10	Owned outright by public agency (OOPA)	DR - Deman...
2763		Yes	CU - Cutaway Bus		State Aid	10	10	2015	-2	20	10	Owned outright by public agency (OOPA)	DR - Deman...
2770		Yes	CU - Cutaway Bus		State Aid	10	10	2015	-2	20	10	Owned outright by public agency (OOPA)	DR - Deman...
2763		Yes	CU - Cutaway Bus		State Aid	10	10	2015	-2	20	10	Owned outright by public agency (OOPA)	DR - Deman...
2757		Yes	CU - Cutaway Bus		State Aid	10	10	2015	-2	20	8	Owned outright by public agency (OOPA)	DR - Deman...
2585		Yes	MV - Minivan			8	8	2006	-12		8	Owned outright by public agency (OOPA)	DR - Deman...
9424		Yes	MV - Minivan			8	8	2006	-12		8	Owned outright by public agency (OOPA)	
6787		Yes	AB - Articulated Bus			14	14	2019	4		10	Owned outright by public agency (OOPA)	

Reduced Reporting Form RR-20

Total Funds Expended Reconciliation

Total Annual Revenues Expended in Reconciliation Section must match and equal the Total Annual Expenses by Mode. Please review and update your totals in order for these two categories to match and re-save when complete. Sections that add up to make the 'Total Annual Revenues Expended Section' are as follows: Fare Revenues + Other Directly Generated Funds + Revenues Accrued Through a PT Agreement + Non-Federal Funds + Federal Funds.

	Expended on Operations	Expended on Capital
Total Annual Revenues Expended	339,578.00	5,500.00
Total Annual Expenses by Mode (from below)	339,578.00	5,500.00

Total Annual Expenses by Mode

	Expended on Operations	Expended on Capital	Describe
Demand Response (DR) - (DO)	339,578.00	5,500.00	
Total	339,578.00	5,500.00	

Fare Revenues

Mode	Revenues	Expended on Operations	Expended on Capital	Describe
Demand Response (DR) - (DO)	Passenger-Paid Fares	22,474.00	0.00	
Demand Response (DR) - (DO)	Organization-Paid Fares			
	Total	22,474.00	0.00	

Other Directly Generated Funds

Delete		Expended on Operations	Expended on Capital	Describe
<input type="button" value="Delete"/>	Directly Generated Funds	17,451.00	0.00	Agreement with County to provide Transit Services in County
	Total	17,451.00	0.00	

Revenues Accrued Through a PT Agreement

	Expended on Operations	Expended on Capital	Describe
With an NTD Reporting Agency			
With a non-NTD Reporting Agency			
Total	0.00	0.00	

Non-Federal Funds

	Expended on Operations	Expended on Capital	Describe
Local Funds	0.00	0.00	
State Funds	198,487.00	5,500.00	
Other Funds			
Total	198,487.00	5,500.00	

Federal Funds

	Expended on Operations	Expended on Capital	Describe
FTA Formula Grants for Rural Areas (§5311)	67,823.00	0.00	
Other Federal Funds	33,343.00	0.00	
Total	101,166.00	0.00	

Other Resources

	Quantity
Number of Volunteer Drivers	0
Number of Personal Vehicles in Service	0

Safety Data

	Quantity
Reportable Incidents	0.00
Fatalities	0.00
Injuries	
Total	0.00

Service Data

Mode	Annual Veh Rev Miles	Annual Veh Rev Hours	Annual Unlinked Pass Trips	Annual Veh of Max Service	Sponsored Serv UPT
Demand Response (DR) - (DO)	34,653.00	1,617.00	14,880.00	2.00	0.00
Total	34,653	1,617	14,880	2	0

Service Vehicles (A-35)

Equipment Name	Vehicle Type	Primary Mode	Secondary Mode	Total Vehicles	Year of Manufacture	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Transit Agency Capital Responsibility	Estimated Cost	Year Dollars of Estimated Cos
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Transit Asset Management Reporting

Performance Measures, Outcomes, Narrative, and Targets

Revenue Vehicles

Category	Agency Current Fleet Status		Discussion of Agency's Performance Against TAM Plan	Agency's Projected Fleet Status		
	Vehicles in Asset Class	Amount that Exceeded ULB set in TAM Plan	Describe Agency's actual performance in Comparison to TAM Plan Goals	Amount of Vehicles to be Retired beyond ULB	Amount of Vehicles to be Purchased by Next Year	Amount of Vehicles that will be past ULB in TAM
Light-Duty Mid-Sized Bus	4	4	The vehicles were maintained but not operated and will be disposed and surplus did not affect transit operations and service	4	0	0
Light-Duty Vans, Sedans or Buses	5	5	Two of the Five Vans were operated as backup vehicles when maintenance needed to be performed on electric Buses or they were being charged. Also to meet service demands when the need is lower.	3	2	2
Medium-Duty Bus	2	0	The vehicles are 100% put in operations however looking to replace backup vehicle inventory to help while existing vehicles are serviced.	0	0	0
Total	11	9		7	2	2

Service Vehicles

Category	Agency Current Fleet Status		Discussion of Agency's Performance Against TAM Plan	Agency's Projected Fleet Status		
	Vehicles in Asset Class	Amount that Exceeded ULB set in TAM Plan	Describe Agency's actual performance in Comparison to TAM Plan Goals	Amount of Vehicles to be Retired beyond ULB	Amount of Vehicles to be Purchased by Next Year	Amount of Vehicles that will be past ULB in TAM
Total	0	0		0	0	0