AGENDA KERN COUNCIL OF GOVERNMENTS TRANSPORTATION PLANNING POLICY COMMITTEE THURSDAY, FEBRUARY 15, 2024 6:30 P.M.

PRIMARY MEETING LOCATION

SECONDARY MEETING LOCATION TELECONFERENCING AVAILABLE

Kern Council of Governments Board Room 1401 19th Street, Suite 300 Bakersfield, CA 93301 Ridgecrest City Hall Conference Room B 100 W. California Avenue Ridgecrest, CA 93555

TPPC/Kern COG Board

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DISCLAIMER: This agenda includes the proposed actions and activities, with respect to each agenda item, as of the date of posting. As such, it does not preclude the Committee from taking other actions on items on the agenda, which are different or in addition to those recommended.

- I. PLEDGE OF ALLEGIANCE:
- **II. ROLL CALL:** Ayon, Couch, Blades, Creighton, Crump, Krier, Prout, Reyna, Scrivner, B. Smith, P. Smith, Trujillo, Vasquez
 - Congestion Management Agency Ex-Officio Members: Helton, Navarro, Parra, Warney
- III. PUBLIC COMMENTS: This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.

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- IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. ROLL CALL VOTE.
 - A. APPROVAL OF DISCUSSION SUMMARY: Minutes from meeting of January 18, 2024. ROLL CALL VOTE.
 - **B. RESPONSE TO PUBLIC COMMENTS**
 - C. <u>FY 2021-22 TDA STREETS & ROADS CLAIM CITY OF ARVIN</u>
 <u>FY 2022-23 TDA PUBLIC TRANSIT CLAIM CITY OF ARVIN</u> **FY 2023-24 TDA PUBLIC TRANSI TCLAIM CITY OF DELANO** (Banuelos)

<u>Consent:</u> According to California Public Utilities Code Section 99260 et seq., and Kern COG TDA Rules and Regulations, eligible organizations may submit a claim for the purpose of supporting public transit systems and streets and roads. City of Arvin and City of Delano have submitted TDA claims which total \$10,189,845. The Transportation Planning Policy Committee has reviewed this item and unanimously recommended the adoption of this claim at its January 31, 2024 meeting.

Action:

- Adopt Resolution No. 24-04 TDA Streets & Roads claim for FY 2021-22 for City of Arvin for \$1,366,746.
- Adopt Resolution No. 24-05 TDA Public Transit claim for FY 2022-23 for City of Arvin for \$825,266.
- Adopt Resolution No. 24-06 TDA Public Transit claim for FY 2023-24 for City of Delano for \$7,997,833.

ROLL CALL VOTE.

D. <u>REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) – FINAL PROGRAM OF PROJECTS</u> (Pacheco)

<u>Comment:</u> The Final RSTP Program of Projects includes \$29 million for 19 projects. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve the Final RSTP Program of Projects. ROLL CALL VOTE.

E. CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – FINAL PROGRAM OF PROJECTS (Pacheco)

<u>Comment:</u> The Final Program of Projects includes about \$29.8 million for 17 projects. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve the Final CMAQ Program of Projects. ROLL CALL VOTE.

F. CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – FINAL CONTINGENCY PROJECT POLICY AND PROJECT LIST (Pacheco)

<u>Comment:</u> Kern COG staff is proposing to add almost \$13.7 million of contingency CMAQ programming in FFY 26-27 if projects for FFY 24-25 and 25-26 are not delivered. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve the CMAQ Contingency Project Policy and Attachment A. ROLL CALL VOTE.

G. MOBILITY INNOVATIONS AND INCENTIVES PROGRAM – STATUS REPORT (Enriquez)

<u>Comment:</u> To help meet more stringent air standards, Kern COG promotes early deployment of alternative fuel vehicle technologies such as plug-in electric vehicles (EVs) and compressed natural gas-fueled vehicles This report covers the period October 1, 2023 to December 31, 2023.

Action; Information.

H. TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 OUTSTANDING PROJECT REPORT 2024 (Snoddy)

<u>Comment:</u> At the February Transportation Technical Advisory Committee (TTAC) meeting on January 31, 2024, Kern COG staff requested a Project Delivery Update report from project managers throughout Kern County which included an estimated **\$2,124,006** of outstanding Transportation Development Act (TDA) Article 3 projects (bicycle, pedestrian, and sidewalk projects).

Action: Information.

I. PROJECT DELIVERY LETTERS – ATP, CMAQ, RSTP (Valle)

<u>Comment:</u> Presentation of project delivery letters for Active Transportation Program (ATP), Congestion Mitigation Air Quality (CMAQ) Program, and Regional Surface Transportation Program (RSTP). 19 projects have not yet been submitted for funding authorization representing \$26 million in federal/state programming. The Transportation Technical Advisory Committee has reviewed this item.

Action: Information.

J. 2025 FTIP ADMINISTRATIVE DRAFT (Valle)

<u>Comment:</u> The technical review period for the 2025 Federal Transportation Improvement Program (FTIP) Administrative Draft begins February 12, 2024 and comments are due March 4, 2024. The Transportation Technical Advisory Committee has reviewed this item.

Action: Information.

K. <u>UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP</u> (Ball)

<u>Comment:</u> The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long-range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets. This standing item is regularly reviewed by the Regional Planning Advisory Committee

Action: Information.

L. PROJECT ACCOUNTABILITY TEAM REPORT (Pacheco)

<u>Comment:</u> January 16, 2024 Project Accountability Team meeting highlights and latest updates. The Transportation Technical Advisory Committee has reviewed this item.

Action: Information.

V. <u>2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM – DRAFT AMENDMENT NO. 12</u> (Valle)

<u>Comment:</u> Amendment No. 12 includes changes to the State Highway/ Regional Choice Program, Regional Surface Transportation Program (RSTP), Congestion Mitigation Air Quality Program (CMAQ), and Transit Program. The amendment was circulated to the Transportation Technical Advisory Committee via email February 2, 2024.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

Action: Open the public hearing, take public comment, and close public hearing.

- VI. BOARD MEMBER'S MEETING REPORTS: (None)
- VII. CALTRANS REPORT: (Report on Projects in Progress)
 - District 6 & 9 Construction Projects.
- VIII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)
- **IX. MEMBER STATEMENTS:** On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.
- X. ADJOURNMENT- NEXT MEETING The next scheduled meeting will be held March 21, 2024.

KERN COUNCIL OF GOVERNMENTS TRANSPORTATION PLANNING POLICY COMMITTEE

Minutes of the Meeting of January 18, 2024

KERN COG BOARD ROOM 1401 19TH STREET, THIRD FLOOR BAKERSFIELD, CALIFORNIA THURSDAY January 18, 2024 6:30 P.M.

The meeting was called to order by Chairman Smith at 6:30 p.m.

I. PLEDGE OF ALLEGIENCE:

II. ROLL CALL:

Members Present: Ayon, Couch, Crump, Krier, Creighton, Prout, Reyna, Flores, B. Smith, P. Smith Congestion Management Agency Ex-Officio Members: Navarro, Parra, Peacock, Warney

Members Absent: Blades, Trujillo, Vasquez

Others: Andrae Gonzalez, Maggie Ritter, Alissa Reed, Tony Renteria, Rick Franz, Juli Dean, Alley Moyers, Ollie Darner

Staff: Hakimi, Napier Pacheco, Enriquez, Campbell, Plank, Snoddy, Ball, Invina-Jayasiri, Valle, Banuelos

III. PUBLIC COMMENTS: This portion of the meeting is reserved for persons to address the Council on any matter not on this agenda but under the jurisdiction of the Council. Council members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Council at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.

Chairman Smith asked if there were any comments:

- Tony Renteria, Bike Bakersfield, presented the February schedule for Community Bike Rides.
- IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. ROLL CALL VOTE.
 - A. Approval of Minutes November 16, 2023
 - B. RESPONSE TO PUBLIC COMMENTS
 - C. <u>FEDERAL SAFETY PERFORMANCE MEASUREMENT (PM1) "TOWARD ZERO" 2024 TARGET UPDATE</u> (Ball)

<u>Action:</u> Approve the 2024 Kern "Toward Zero" safety targets consistent with federal methodology and direct staff to work with member agencies and stakeholders to develop projects that will accelerate attainment of the targets. ROLL CALL VOTE.

D. <u>FY 2023-24 TDA PUBLIC TRANSIT CLAIM – KERN COUNTY</u>
FY 2023-24 TDA PUBLIC TRANSIT CLAIM – GOLDEN EMPIRE TRANSIT (Banuelos)

Action:

- Adopt Resolution No. 24-02 TDA Public Transit claim for FY 2023-24 for Kern County for \$11,036,561.
- Adopt Resolution No. 24-03 TDA Public Transit claim for FY 2023-24 for Golden Empire Transit for \$37,852,056.

ROLL CALL VOTE.

E. <u>FY 2023-24 KERN REGIONAL LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)</u>
<u>ALLOCATION ESTIMATE: \$2,777,077</u> (Enriquez)

Action: Information.

F. REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) – DRAFT PROGRAM OF PROJECTS (Pacheco)

Action: Information.

G. <u>CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – DRAFT PROGRAM OF PROJECTS</u> (Pacheco)

Action: Information.

H. CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – DRAFT CONTINGENCY PROJECT POLICY AND PROJECT LIST (Pacheco)

Action: Information.

*** END CONSENT CALENDAR - ROLL CALL VOTE ***

COMMITTEE MEMBER P. SMITH MADE A MOTION TO APPROVE THE CONSENT AGENDA ITEMS A THROUGH H, SECOND BY COMMITTEE MEMBER COUCH, MOTION CARRIED WITH A UNANIMOUS ROLL CALL VOTE.

- V. BOARD MEMBERS'S MEETING REPORTS: (None)
- VI. CALTRANS REPORT: (Report on Projects in Progress)

Michael Navarro provided the following report:

Updates:

- Clean CA Update:
 - The 2024 Clean CA Community Days will be held to coincide with Earth Day this year the weekend of April 19-22, 2024
 - With the projected State budget deficit, the Clean CA funding has not been extended.
 - We are finishing up active projects through 2026
 - o The Adopt a Highway stipend and dump day partnerships will end June, 2024
 - o All litter Mtc personnel will transition into permanent CT positions
 - Feel free to reach out to Jennifer Nishikawa for details
 - The Wasco Clean CA Local Grant Groundbreaking Ceremony was held on Jan 8, 2024
 - The Kern Regional Transit bus shelter contract was executed and KRT received their Notice to Proceed.
 - SR 204 Road Diet project was repackaged and RTL'd in December 2023, will be readvertising soon
 - We rejected the bids last year. But we have repackaged (removed some landscaping work to reduce cost and our CT maintenance will do the landscape work) the project and it will be readvertised on 1/29/24. We anticipate the project to go to construction in the Summer 2024.
- Sustainable Transportation Planning Grants FY 23/24
 - A total of \$53.4m in grant funding available this cycle

- o Of that \$32m will be available for the 2nd Cycle of Climate Adaptation Planning Grants.
- Applications are due January18, 2024

Draft 2024 State Highway Operation and Protection Program (SHOPP) – fix it first

Written comments by January 19^{th.} Thank you KCOG for comments

06-0Q9204 - Old US 99 to White Lane SR 99 rehabilitation project

Project currently in construction: Work is about 95% complete; final striping in Progress, other miscellaneous work; final landscaping work in progress.

Expected completion of roadwork work: early February 2024 Plant establishment will begin after roadwork completion

06-1C280 - SR43/7th Standard Rd Roundabout

Current progress: PAED in progress: public circulation of DED complete. Final ED being reviewed, draft Final PR. Expect completion of PAED in early March.

CMAQ application was submitted and is planned to be placed on "contingency" by Kern COG.

06-1A470 - Santa Fe Roundabout:

Project located In Shafter at Santa Fe Way/Los Angeles Avenue intersection.

In PS&E phase. Target Design completion is 6/15/24. Anticipated to begin construction in spring of 2025.

06-44256 - SR 46 Gap Closure Segment 4C:

Convert 2-lane conventional highway to 4-lane facility. In Kern County on Route 46, in and near Lost Hills, from 1.3 mile west of Brown Material Road to 0.2 mile east of the California Aqueduct.

Construction is progressing. The project is at 45% complete. Rain and muddy conditions prevented the contractor from working for the past two weeks.

06-0S050 - California Aqueduct 166 Bridge Rehabilitation:

The project proposes to rehabilitate the existing bridge by retrofitting the bridge and fortifying the column support system that is currently sinking. It is anticipated that the bridge would need to be shut down to traffic for 90 days during construction in mid-2025.

Project Scheduled expected RTL Date: 1/29/2024

06-0X380 - Maricopa Highway CAPM

This project will rehabilitate approximately 9 miles of pavement from SR 33 to Capello Street. The project achieved RTL and will be getting construction allocation at the October 2023 CTC meeting. This project just had a bid opening and came in 7.6% over the engineers estimate. We are working with the team to get the cost covered to award the project.

06-0X760 - Taft Left Turn Channelization

Install left-turn channelization on SR-119 at the Kern Street/Airport Road

Construction is progressing. The project is 98% complete. Pending is change order work at the corner of

06-0V610 - Pumpkin Center 3R Rehab

On SR 119 near Pumpkin Center from Ashe Road to SR 119/SR 99.

The project will restore the pavement to a state of good repair and extend the remaining service life of the pavement by an additional period of 20 years.

The project is currently in PS&E and ROW phase. Anticipating ROW Cert 3 with Workaround 5/2024 due to several parcels in condemnation. RTL target date is 5/2024.

06-0R190 - Arvin SR 223/SR 184 Roundabout

Construction started, 95% complete: Roundabout open to traffic. Remaining work is punch list work and work in center island

Expected completion is February 2, 2024.

06-0U430 - Morning Drive 3R Rehab

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between 0.1 mile north of Edison Highway Postmile (PM) 8.5 and 0.1 mile north of Chase Avenue PM 11.6.

Project contract awarded to Griffith co. Expected construction start is May 2024.

06-0U290 - Weedpatch Highway 3R Rehab

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between Dunnsmere Street and Breckenridge Road – postmile (PM) 0.8 to 8.6. The roadway will be rehabilitated and Complete Streets elements, including (ADA) compliant sidewalks and curb ramps, bus stops, and continuous bike lanes in both directions will be incorporated within the project limits. Drainage improvements, traffic signal system upgrades, and median worm curbs are proposed to be included in this project.

The project is currently in the PSE and ROW phase. Target to Cert R/W is 9/2/2024. Expected RTL is 11/1/2024

Neil Peacock from District 9 provided the following report:

Section 1. Current/Upcoming Project Status and Information

Projects of Public Importance in/near Construction:

- The Freeman Gulch Safety Improvement Project and Rosamond II Project are in line to programmed next year:
 - o Freeman Gulch Safety Improvements Project: This project was recommended for early allocation for the 0 Phase. This safety improvement project is a proposed proactive safety project that will widen shoulders, and add other safety features including rumble strips, median barriers, widen the Freeman Gulch Bridge and repair and upgrade drainages on State Route 14 in Kern County. This project is located on California State Route 14, in Kern County approximately 1.1 miles north of Red Rock Canyon Road (PM 46.2) to 0.5 mile north of South Junction Route 178 (PM 58.3).

- The Rosamond Rehab II: This project was recommended for early allocation for 0 phase as well. This is a proposed pavement rehabilitation project proposes to upgrade existing pavement on all travel lanes, on and off ramps, and shoulders, extend the culverts, replace traffic signal systems, and upgrade metal beam guardrail, curb ramps, loop detectors, and other facilities within the project limits. This project is located on California State Route 14, in Kern County from the intersection of West Avenue A / SR-14 (PM 0.0) at the Los Angeles County Line to 1.4 miles south of Dawn Road Overcrossing (PM 4.7).
- **Kern Digouts and Slab Replacement**: Crews are finished with this \$3.1 million dollar project. The project repaired multiple points of winter storm damage on the pavement of State Route 58 from just east of Mill Street to Business Route 58. The completion date was 12/06/2023.
- **Tehachapi Maintenance Station:** This project is under construction and should be completed approximately 2/28/2025.
- **HWY 58 Boron Sewage System Repair**: Work was completed on this project on 12/01/2024. It was an Emergency Force Account project which began on 3/25/2023. Due to issues of weather and ability to get materials the project was delayed. Work resumed on 10/30/2023.

Section 2: Additional Information:

General Road Information:

- **Ridgecrest Sewer Replacement:** This project is on State Route 178 E between Gemstone Street and French Avenue. The project was completed over the Holidays.
- The State Route 178 Culvert Replacement Project:
 - This project is now in construction on Walker Pass. The project received nearly \$180,000 in funding from Senate Bill 1 (SB 1) and is replacing two metal culverts east of Canebrake, that are at the end of their service life, with new plastic culverts that are larger and have along life expectancy. The project is also adjusting a slope that will improve the drive for motorists.
 - Currently, there is one-way traffic control through the work area. Construction on the project is expected to be completed by the end of January 2024.

Section 3: PID Outreach Information:

- State Route 202 CAPM Golden Hills Complete Streets Project
 - Currently in the Planning Phase. There will be a Planning survey sent out to the public, but the date is TBD.

VII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

- 1. January 25 & 26, 2024 California Transportation Commission Meeting Modesto
- 2. Meetings:
 - a. SR 99 and SR 58 missing connectors

- b. SR 204 and Union Avenue
- c. 7th Standard/SR 43 thanked Supervisor Couch and Chairman Smith for attending meetings to keep project alive.
- d. SR 33 Safety Improvements adding new shoulders requiring additional funds from CTC.
- e. SR 46 Monthly Status Meeting project is on schedule, thank Senator Grove's staff for attending meetings.
- f. Truck Climbing Lanes on SR 58
- g. SR 119 Stakeholder meetings
- h. Attended two ribbon cuttings for round-a-bouts with Supervisor Couch and Caltrans staff.
- VIII. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

None.

IX. ADJOURNMENT- The meeting was adjourned 6:50 p.m. The next scheduled meeting will be held February 15, 2024.

Respectfully Submitted	
Ahron Hakimi, Executive Director	ATTEST:
DATE:	Bob Smith, Chairman



IV. C TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,

Executive Director

By: Angelica Banuelos,

Administrative Assistant

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. C.

FY 2021-21 TDA STREETS & ROADS CLAIM – CITY OF ARVIN FY 2022-23 TDA PUBLIC TRANSIT CLAIM – CITY OF ARVIN FY 2023-24 TDA PUBLIC TRANSIT CLAIM – CITY OF DELANO

DESCRIPTION:

According to California Public Utilities Code Section 99260 et seq., and Kern COG TDA Rules and Regulations, eligible organizations may submit a claim for the purpose of supporting public transit systems and streets and roads. City of Arvin and City of Delano have submitted TDA claims which total \$10,189,845. The Transportation Technical Advisory Committee has reviewed this item and unanimously recommended the adoption of this claim at its January 31, 2024 meeting.

DISCUSSION:

Kern COG staff has received and reviewed the following TDA Public Transit and Streets and Roads Claims:

Regional Claims Total	\$8,113,012	\$2,076,833	\$10,189,845
FY2023-24 Public Transit City of Delano	\$5,921,000	\$2,076,833	\$7,997,833
FY 2022-23 Public Transit City of Arvin	\$825,266	\$0	\$825,266
FY 2021-22 Streets & Roads City of Arvin	\$1,366,746	\$0	\$1,366,746
<u>Claimants</u>	<u>LTF</u>	<u>STAF</u>	<u>TOTAL</u>

These claims have been evaluated in accordance with the following criteria: 1) Conformance with the Regional Transportation Plan; 2) Participation in the California Driver Pull Notice Program; 3) Adherence to the applicable farebox return ratio; and 4) Compliance with PUC Section 99314.6 Operations qualifying

Criteria. Staff recommends approval. TTAC unanimously recommended the adoption of these claims at its January 31, 2024 meeting.

Action:

Adopt Resolution No. 24-04 TDA Streets & Roads claim for FY 2021-22 for City of Arvin for \$1,366,746. Adopt Resolution No. 24-05 TDA Public Transit claim for FY 2022-23 for City of Arvin for \$825,266. Adopt Resolution No. 24-06 TDA Public Transit claim for FY 2023-24 for City of Delano for \$7,997,833.

Attachments: TDA annual estimates submitted for FY 2021-22, FY 2022-23, and FY 2023-24 Schedule "A" and Resolution Numbers 24-04, 24-05 and 24-06.

BEFORE THE KERN COUNCIL OF GOVERNMENTS STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 24-04

In the matter of:

FY 2021-22 TDA STREETS AND ROADS CLAIM - CITY OF ARVIN

WHEREAS, The State of California has declared that public transportation is an essential component of a balanced transportation system and that it is desirable that public transportation systems be designed and operated so as to encourage maximum utilization of the service for the benefit of all the people of the state, including the elderly, handicapped, youth, and citizens of limited means of the ability to freely utilize the system (Section 99220, Public Utilities Code (PUC); and

WHEREAS, The Mills-Alquist-Deddeh Act, also known as the Transportation Development Act (TDA), established public funding for the support of public transportation systems and other purposes consistent with the Act, including local streets and roads, and facilities provided for exclusive use by pedestrians and bicycles (Section 99400(a) PUC); and

WHEREAS, The Kern Council of Governments (Kern COG), as the designated Regional Transportation Planning Agency, is required to ensure that the following factors are identified and considered prior to the allocation of TDA funds for street and road claims or any other purposes not directly related to public transportation services (Section 99401.5, PUC):

1) Size and location of identifiable groups likely to be dependent upon transit, including but not necessarily limited to, the elderly, the handicapped and the poor; 2) Adequacy of existing public transportation services; and 3) Potential alternative public transportation and specialized transportation services, and service improvement that would meet travel demand; and

WHEREAS, Kern COG is further required to hold a public hearing to receive testimony identifying or commenting on unmet transit needs within the jurisdiction of claimants that might be reasonable to meet by establishing or contracting for new public transportation or specialized transportation services or expanding existing services (Section 99238.5, PUC); and

WHEREAS, The Regional Transportation Plan (RTP), adopted by Kern COG, established goals, objectives, and policies for the implementation of public transportation systems in Kern County, and public testimony received at public hearings, evidence Kern COG's efforts to identify transportation needs pursuant to Section 99238.5, PUC; and

WHEREAS, The RTP, adopted by Kern COG, established goals, objectives, and policies for the implementation of public transportation systems in Kern County; and

WHEREAS, Claimant has filed a claim for street and road funds pursuant to Public Utilities Code Article 8 Section 99400(a); and

WHEREAS, Kern COG, in accordance with the relevant provisions of the TDA and its own rules and regulations, has received and evaluated Claimant's Article 8 street and road claim consistent with the provisions of Section 99400(a), Article 8 of the PUC, and Section 99313.3, Article 6.5 of the PUC; and

WHEREAS, Pursuant to Section 99238.5, PUC, Kern COG has held a public hearing to receive testimony identifying and commenting on unmet transit needs within the jurisdiction of claimant; and

WHEREAS, the proposed projects are consistent with claimant's projected TDA revenues and the Regional Transportation Plan; and

WHEREAS, Claimant proposes to use the funds for projects shown on the claim submitted by claimant and filed in the Kern COG office.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Council, after consideration of all available information, including the RTP, the Kern COG transportation needs studies, and testimony received at public hearings, finds that:
 - a) There are no unmet transit needs that are reasonable to meet within the jurisdiction of claimants. No additional unmet transit needs have been identified which can support a public transit service which meets the legally-required farebox recovery ratio (21 Cal. Admin. Code Section 6633.2-6633.9); and b) this claim on the Local Transportation Fund (LTF) for Article 8 is consistent with the RTP.
- 2. This claim is approved, subject to the following conditions:
 - a) Claimant is herein allocated the LTF and STAF funds available for apportionment shown on Attachment "A," plus any interest and balance from prior years, for use on projects also shown on Attachment "A"); b) Before any streets and roads payments are made to claimant under Articles 8 or 6.5, those allocations approved by this Council for transit, Articles 4 and 6.5, shall be credited to claimant's transit reserve account in trust fund #24075, Article 8, and #24076, Article 6.5; and c) Remaining Article 8 and 6.5 funds shall be credited to and retained in claimant's non-transit streets and roads reserve account in trust fund #24075 and #24076 and shall be transferred or disbursed to claimant in accordance with Attachment "A" of this resolution and written instructions for disbursement issued by Kern COG staff.
- 3. The Chairman and Executive Director of Kern COG are hereby authorized to perform any and all acts necessary to accomplish the purpose of this resolution, including the submission of allocation instructions to the Kern County Auditor-Controller pursuant to 21 California Administrative Code, Section 6659.

AUTHORIZED AND SIGNED THIS 15th DAY OF FEBRUARY 2024.

AYES:		
NOES:		
ABSTAIN:		
ABSENT:		
ATTEST:	Bob Smith, Chair Kern Council of Governments	
I hereby certify that the foregoing is a true copy authorized at a regularly-scheduled meeting hel		vernments duly
	1	Date:

BEFORE THE KERN COUNCIL OF GOVERNMENTS STATE OF CALIFORNIA. COUNTY OF KERN

RESOLUTION NO. 24-05

In the matter of:

FY 2022-23 TDA PUBLIC TRANSIT CLAIM - CITY OF ARVIN

WHEREAS, the Kern Council of Governments (Kern COG) has received and evaluated a claim from the above-named claimant pursuant to the Transportation Development Act (TDA) and its own rules and regulations; and

WHEREAS, Kern COG is authorized by TDA to allocate monies from the Local Transportation Fund and the State Transit Assistance Fund and direct the Kern County Auditor-Controller to disburse said monies to eligible claimants in accordance with the provisions of this resolution, and approved claim, and written Kern COG allocation instructions; and

WHEREAS, the Regional Transportation Plan (RTP), adopted by Kern COG, has established goals, objectives, and policies for the implementation of transportation systems in Kern County; and

WHEREAS, a triennial performance audit and annual financial/compliance audit of claimant's operations have been completed; and

WHEREAS, claimant's claim, submitted and on file as part of the official Kern COG records, is made a part of this resolution by this reference.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. This allocation is made for the fiscal year 2022-23 to the claimant listed above and in accordance with Schedule A, attached hereto and made a part of this resolution by this reference; and
- 2. Kern COG hereby makes the following findings:
 - a) Claimant's proposed transit services are responding to transit needs currently not being met in the area of apportionment; and
 - b) Claimant's proposed transit services shall, if appropriate, be integrated with existing transit services; and
 - c) Claimant's proposed budget, as itemized in the claim, designate revenues and expenses conforming with the RTP; and
 - d) The ratio of fare revenue to operating costs is sufficient to enable claimant to meet the requirements of California Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, 99268.6, 99268.7, 99268.9, 99268.11, 99268.12, 99268.26, 99268.17, and 99268.19, as applicable; and
 - e) Claimant has made full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended; and
 - f) The sum of claimant's allocation from the Local Transportation Fund and State Transit Assistance Fund does not exceed the amount eligible to be received during the fiscal year. Claimant may, however, be required to repay excess funds, pursuant to Title 21 California Code of Regulations Section 6735; and

- g) Kern COG has considered claims to offset unanticipated increases in fuel costs, to enhance existing transit services, to meet high priority regional sub-regional transit needs; and
- h) Claimant has made reasonable efforts to implement the productivity improvements developed pursuant to PUC section 99244; and
- i) Claimant is not precluded by contract from employing part-time drivers or from contracting with common carriers operating under franchise or license; and
- j) Claimant has received certification by the California Highway Patrol within the last thirteen months indicating that the operations are in compliance with California Vehicle Code Section 1808.1.
- 3. Claimant is allocated Local Transportation Fund and State Transit Assistance fund monies in amounts not to exceed that listed on Schedule A, attached hereto and made a part of this resolution by this reference; and
- 4. Disbursement of transit monies, allocated for the regional planning process, shall be made from claimant's Local Transportation Fund reserve accounts to the Kern COG planning account as the first priority payment; and
- 5. Disbursement of claimant's remaining transit allocation to its local treasury shall be made as the second priority payment in mutually agreed installments; and
- 6. The Kern County Auditor-Controller is authorized to make disbursements of Local Transportation fund monies as they become available and in accordance with written Kern COG instructions; and
- 7. The Kern COG Executive Director is authorized to transmit a copy of this resolution to the Kern County Auditor-Controller in support of disbursements.

AUTHORIZED AND SIGNED THIS 15TH DAY OF FEBRUARY 2024.

7.0111011122571115 01011	
AYES:	
NOES:	
ABSTAIN:	
ABSENT:	Bob Smith, Chair Kern Council of Governments
ATTEST:	
	is a true copy of a resolution of the Kern Council of Governments duly d meeting held on the 15 th day of February 2024.
Ahron Hakimi, Executive Director Kern Council of Governments	

BEFORE THE KERN COUNCIL OF GOVERNMENTS STATE OF CALIFORNIA. COUNTY OF KERN

RESOLUTION NO. 24-06

In the matter of:

FY 2023-24 TDA PUBLIC TRANSIT CLAIM - CITY OF DELANO

WHEREAS, the Kern Council of Governments (Kern COG) has received and evaluated a claim from the above-named claimant pursuant to the Transportation Development Act (TDA) and its own rules and regulations; and

WHEREAS, Kern COG is authorized by TDA to allocate monies from the Local Transportation Fund and the State Transit Assistance Fund and direct the Kern County Auditor-Controller to disburse said monies to eligible claimants in accordance with the provisions of this resolution, and approved claim, and written Kern COG allocation instructions; and

WHEREAS, the Regional Transportation Plan (RTP), adopted by Kern COG, has established goals, objectives, and policies for the implementation of transportation systems in Kern County; and

WHEREAS, a triennial performance audit and annual financial/compliance audit of claimant's operations have been completed; and

WHEREAS, claimant's claim, submitted and on file as part of the official Kern COG records, is made a part of this resolution by this reference.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. This allocation is made for the fiscal year 2023-24 to the claimant listed above and in accordance with Schedule A, attached hereto and made a part of this resolution by this reference; and
- 2. Kern COG hereby makes the following findings:
 - a) Claimant's proposed transit services are responding to transit needs currently not being met in the area of apportionment; and
 - b) Claimant's proposed transit services shall, if appropriate, be integrated with existing transit services; and
 - c) Claimant's proposed budget, as itemized in the claim, designate revenues and expenses conforming with the RTP; and
 - d) The ratio of fare revenue to operating costs is sufficient to enable claimant to meet the requirements of California Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, 99268.6, 99268.7, 99268.9, 99268.11, 99268.12, 99268.26, 99268.17, and 99268.19, as applicable; and
 - e) Claimant has made full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended; and
 - f) The sum of claimant's allocation from the Local Transportation Fund and State Transit Assistance Fund does not exceed the amount eligible to be received during the fiscal year. Claimant may, however, be required to repay excess funds, pursuant to Title 21 California Code of Regulations Section 6735; and

- g) Kern COG has considered claims to offset unanticipated increases in fuel costs, to enhance existing transit services, to meet high priority regional sub-regional transit needs; and
- h) Claimant has made reasonable efforts to implement the productivity improvements developed pursuant to PUC section 99244; and
- i) Claimant is not precluded by contract from employing part-time drivers or from contracting with common carriers operating under franchise or license; and
- j) Claimant has received certification by the California Highway Patrol within the last thirteen months indicating that the operations are in compliance with California Vehicle Code Section 1808.1.
- 3. Claimant is allocated Local Transportation Fund and State Transit Assistance fund monies in amounts not to exceed that listed on Schedule A, attached hereto and made a part of this resolution by this reference; and
- 4. Disbursement of transit monies, allocated for the regional planning process, shall be made from claimant's Local Transportation Fund reserve accounts to the Kern COG planning account as the first priority payment; and
- 5. Disbursement of claimant's remaining transit allocation to its local treasury shall be made as the second priority payment in mutually agreed installments; and
- 6. The Kern County Auditor-Controller is authorized to make disbursements of Local Transportation fund monies as they become available and in accordance with written Kern COG instructions; and
- 7. The Kern COG Executive Director is authorized to transmit a copy of this resolution to the Kern County Auditor-Controller in support of disbursements.

AUTHORIZED AND SIGNED THIS 15TH DAY OF FEBRUARY 2024.

	NOTITORIZED AND GIGINED THIS TO BAT C	71 1 251(6)(1(1 2021)
AYES:		
NOES:		
ABSTA	IN:	
ABSEN	IT:	Bob Smith, Chair Kern Council of Governments
ATTES	Л:	
	y certify that the foregoing is a true copy of a re zed at a regularly-scheduled meeting held on the	solution of the Kern Council of Governments duly 15 th day of February 2024.
	Hakimi, Executive Director ouncil of Governments	

Kern Council of Governments Transportation Development Act -- "Schedule A" LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS FY 2021/22

Revised: February 12, 2021

Prospective	POPULATION	POPULATION	L.T.F.	S.T.A.F.		S.T.A.F.	S.T.A.F.	TOTAL
Claimant	BASIS	RATIO	POPULATION	POPULATION	REVENUE	REVENUE	REVENUE	APPORTIONMENT
	01/01/20		APPORTIONMENT	APPORTIONMEN	IT BASIS	RATIO	APPORTIONMENT	-
ARVIN	21,677	2.36%	\$ 843,528.96	\$ 149,660.23	62,152	0.77%	\$ 2,997.00	\$ 996,186.19
BAKERSFIELD (1)	392,756	42.80%	\$ 14,519,352.65	5 \$ 2,711,627.70	0	0.00%	\$ -	\$17,230,980.35
CALIFORNIA CITY	14,161	1.54%	\$ 551,054.74	\$ 97,769.00	25,760	0.32%	\$ 1,242.00	\$ 650,065.74
DELANO	53,032	5.78%	\$ 2,063,663.23	\$ \$ 366,138.37	279,451	3.45%	\$ 13,474.00	\$ 2,443,275.60
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$ -	\$ -	5,882,508	72.68%	\$ 283,636.00	\$ 283,636.00
MARICOPA	1,127	0.12%	\$ 43,855.57	\$ 7,780.92	2 0	0.00%	\$ -	\$ 51,636.49
MCFARLAND	14,388	1.57%	\$ 559,888.12	99,336.23	12,106	0.15%	\$ 585.00	\$ 659,809.34
RIDGECREST	29,350	3.20%	\$ 1,142,112.61	\$ 202,635.41	159,250	1.97%	\$ 7,679.00	\$ 1,352,427.02
SHAFTER	20,441	2.23%	\$ 795,431.82	141,126.76	57,568	0.71%	\$ 2,776.00	\$ 939,334.58
TAFT	8,680	0.95%	\$ 337,769.59	59,927.61	360,169	4.45%	\$ 17,366.00	\$ 415,063.20
TEHACHAPI	12,758	1.39%	\$ 496,459.03	88,082.54	28,252	0.35%	\$ 1,362.00	\$ 585,903.57
WASCO	28,884	3.15%	\$ 1,123,978.89	\$ 199,418.10	31,839	0.39%	\$ 1,535.00	\$ 1,324,931.99
KERN COIN (1)	112,572	12.27%	\$ 4,161,543.15	5 \$ 777,207.91	0	0.00%	\$ -	\$ 4,938,751.06
KERN COOUT	207,727	22.64%	\$ 8,083,398.48	\$ 1,434,169.23	1,194,767	14.76%	\$ 57,608.00	\$ 9,575,175.72
METRO-BAKERSFIELD CTSA	N/A	N/A	\$ 983,205.04	\$ -	0	0.00%	\$ -	\$ 983,205.04
TOTALS	917,553	100.00%	\$ 35,705,241.88	\$ 6,334,880.00	8,093,822	100.00%	\$ 390,260.00	\$42,430,381.88
PROOF	917,553	100.00%	\$ 35,705,241.88	\$ 6,334,880.00	8,093,822	100.00%	\$ 390,260.00	\$42,430,381.88
KERN COG ADMINISTRATION	N/A	1.00%			N/A		\$ -	\$ 379,401.44
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%			N/A		\$ -	\$ 751,214.85
KERN COG PLANNING (2)	N/A	3.00%			N/A		\$ -	\$ 1,104,285.83
ESTIMATED TOTAL	N/A		\$ 37,940,144.00		N/A		\$ -	\$44,665,284.00

\$ 37,940,144.00

NOTES:

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

⁽¹⁾ THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 77.69% AND 22.31% OF GET'S CLAIM, RESPECTIVELY.

Kern Council of Governments Transportation Development Act -- "Schedule A" LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS FY 2022/23

Revised: February 18, 2022

Prospective	POPULATION	POPULATION	L.T.F.	S.T.A.F.		S.T.A.F.	S.T.A.F.	TOTAL
Claimant	BASIS	RATIO	POPULATION	POPULATION	REVENUE	REVENUE	REVENUE	APPORTIONMENT
	01/01/21		APPORTIONMENT	APPORTIONMENT	BASIS	RATIO	APPORTIONMENT	Г
ARVIN	22,014	2.41%	\$ 1,092,073.04	\$ 204,906.33	62,152	0.77%	\$ 4,008.00	\$ 1,300,987.36
BAKERSFIELD (1)	397,392	43.47%	\$ 18,728,174.49	\$ 3,698,924.98	0	0.00%	\$ -	\$22,427,099.47
CALIFORNIA CITY	14,120	1.54%	\$ 700,466.58	\$ 131,428.97	25,760	0.32%	\$ 1,661.00	\$ 833,556.55
DELANO	51,070	5.59%	\$ 2,533,486.41	\$ 475,359.59	279,451	3.45%	\$ 18,021.00	\$ 3,026,867.00
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$ -	\$ -	5,882,508	72.68%	\$ 379,357.00	\$ 379,357.00
MARICOPA	1,142	0.12%	\$ 56,652.47	\$ 10,629.74	0	0.00%	\$ -	\$ 67,282.20
MCFARLAND	14,044	1.54%	\$ 696,696.36	\$ 130,721.56	12,106	0.15%	\$ 781.00	\$ 828,198.92
RIDGECREST	29,591	3.24%	\$ 1,467,953.72	\$ 275,433.05	159,250	1.97%	\$ 10,270.00	\$ 1,753,656.77
SHAFTER	20,448	2.24%	\$ 1,014,386.73	\$ 190,330.00	57,568	0.71%	\$ 3,713.00	\$ 1,208,429.72
TAFT	7,142	0.78%	\$ 354,301.15	\$ 66,477.74	360,169	4.45%	\$ 23,227.00	\$ 444,005.89
TEHACHAPI	12,008	1.31%	\$ 595,694.24	\$ 111,770.47	28,252	0.35%	\$ 1,822.00	\$ 709,286.71
WASCO	26,815	2.93%	\$ 1,330,241.59	\$ 249,594.04	31,839	0.39%	\$ 2,053.00	\$ 1,581,888.63
KERN COIN (1)	155,357	16.99%	\$ 7,321,635.78	\$ 1,446,066.27	0	0.00%	\$ -	\$ 8,767,702.06
KERN COOUT	163,050	17.84%	\$ 8,088,585.92	\$ 1,517,666.28	1,194,767	14.76%	\$ 77,049.00	\$ 9,683,301.19
METRO-BAKERSFIELD CTSA	N/A	N/A	\$ 1,371,042.65	\$ -	0	0.00%	\$ -	\$ 1,371,042.65
TOTALS	914,193	100.00%	\$ 45,351,391.13	\$ 8,509,309.00	8,093,822	100.00%	\$ 521,962.00	\$54,382,662.13
PROOF	914,193	100.00%	\$ 45,351,391.13	\$ 8,509,309.00	8,093,822	100.00%	\$ 521,962.00	\$54,382,662.13
KERN COG ADMINISTRATION		1.00%			N/A		\$ -	\$ 481,900.76
KERN PEDESTRIAN/BIKEWAY		2.00%			N/A		\$ -	\$ 954,163.50
KERN COG PLANNING (2)	N/A	3.00%			N/A		\$ -	\$ 1,402,620.34
ESTIMATED TOTAL	N/A		\$ 48,190,075.73	-	N/A		\$ -	\$57,221,346.73

\$ 48,190,075.73

NOTES:

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

⁽¹⁾ THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 71.89% AND 28.11% OF GET'S CLAIM, RESPECTIVELY.

Kern Council of Governments Transportation Development Act -- "Schedule A" LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS FY 2023/24

Revised: March 24, 2023

Prospective	POPULATION		L.T.F.			S.T.A.F.		S.T.A.F.		S.T.A.F.		TOTAL
Claimant	BASIS	RATIO	POPULATI	ON	F	POPULATION	REVENUE	REVENUE		REVENUE	AF	PORTIONMENT
	01/01/22		APPORTION	MENT	API	PORTIONMENT	BASIS	RATIO	AP	PORTIONMENT		
ARVIN	19,639	2.16%	\$ 1,104,4	437.45	\$	234,335.23	62,152	0.77%	\$	5,101.00	\$	1,343,873.68
BAKERSFIELD (1)	408,865	44.94%	\$ 21,843,6	654.33	\$	4,878,633.03	0	0.00%	\$	-	\$	26,722,287.36
CALIFORNIA CITY	14,952	1.64%	\$ 840,8	854.87	\$	178,409.31	25,760	0.32%	\$	2,114.00	\$	1,021,378.18
DELANO	51,258	5.63%	\$ 2,882,5	593.56	\$	611,617.46	279,451	3.45%	\$	22,937.00	\$	3,517,148.01
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$	-	\$	-	5,882,508	72.68%	\$	482,841.00	\$	482,841.00
MARICOPA	1,018	0.11%	\$ 57,2	249.21	\$	12,146.92	0	0.00%	\$	-	\$	69,396.13
MCFARLAND	13,902	1.53%	\$ 781,8	306.07	\$	165,880.56	12,106	0.15%	\$	995.00	\$	948,681.63
RIDGECREST	28,061	3.08%	\$ 1,578,0	065.04	\$	334,827.69	159,250	1.97%	\$	13,071.00	\$	1,925,963.72
SHAFTER	20,486	2.25%	\$ 1,152,0	070.15	\$	244,441.75	57,568	0.71%	\$	4,725.00	\$	1,401,236.90
TAFT	7,011	0.77%	\$ 394,3	277.25	\$	83,656.21	360,169	4.45%	\$	29,563.00	\$	507,496.46
TEHACHAPI	12,375	1.36%	\$ 695,9	932.25	\$	147,660.19	28,252	0.35%	\$	2,319.00	\$	845,911.44
WASCO	26,689	2.93%	\$ 1,500,9	907.94	\$	318,456.79	31,839	0.39%	\$	2,613.00	\$	1,821,977.74
KERN COIN (1)	149,088	16.39%	\$ 7,965,0	041.61	\$	1,778,938.38	0	0.00%	\$	-	\$	9,743,979.99
KERN COOUT	156,469	17.20%	\$ 8,799,	339.25	\$	1,867,009.48	1,194,767	14.76%	\$	98,068.00	\$	10,764,416.73
METRO-BAKERSFIELD CTSA	N/A	N/A	\$ 1,568,8	378.73	\$	-	0	0.00%	\$	-	\$	1,568,878.73
TOTALS	909,813	100.00%	\$ 51,165,	107.72	\$	10,856,013.00	8,093,822	100.00%	\$	664,347.00	\$	62,685,467.72
PROOF	909,813	100.00%	\$ 51,165,	107.72	\$	10,856,013.00	8,093,822	100.00%	\$	664,347.00	\$	62,685,467.72
KERN COG ADMINISTRATION	N/A	1.00%	\$ 543,6	676.91	\$	_	N/A		\$	-	\$	543,676.91
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$ 1,076,4	480.28	\$	-	N/A		\$	-	\$	1,076,480.28
KERN COG PLANNING (2)	N/A	3.00%				-	N/A		\$	-	\$	
ESTIMATED TOTAL	N/A		\$ 54,367,0			-	N/A		\$	-	\$	65,888,050.92

\$ 54,367,690.92

NOTES:

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

⁽¹⁾ THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 73.28% AND 26.72% OF GET'S CLAIM, RESPECTIVELY.



IV. D. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

Rochelle Invina-Jayasiri, Regional Planner

Ceasar Valle, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. D.

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) - FINAL

PROGRAM OF PROJECTS

DESCRIPTION:

The Final RSTP Program of Projects includes \$29 million for 19 projects. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

Timeline

The next task in the RSTP call for projects process is to request approval of the final program of projects as shown below:

RSTP Call for Projects Timeline

Date	Task
January 2024	Present Draft Program of Projects to TTAC and TPPC
February 2024	Approve Final Program of Projects and introduction into FTIP

The draft program of projects was circulated for review in January. The approved RSTP Program of Projects will be incorporated into the Draft 2025 Federal Transportation Improvement Program (FTIP). Kern COG staff will also process an amendment to the 2023 FTIP.

Kern COG recommends approval of the RSTP Program of Projects.

The TTAC reviewed this item on January 31, 2024 and recommends approval.

ACTION: Approve Final RSTP Program of Projects. ROLL CALL VOTE.

ATTACHMENTS:

Attachment A - Final 2023 RSTP Program of Projects Summary

Attachment B - Final Grouped Project for Pavement Resurfacing and/or Rehabilitation

Attachment C - Final Grouped Project for Truck Climbing Lanes

Attachment A - FINAL 2023 RSTP Program of Projects Summary

			1-25	2025	-26	Total		
Lead	Project	RSTP	LOCAL	RSTP	LOCAL	RSTP	LOCAL	
	Available Apportionment by Year	\$14,310,749		\$14,719,776		\$29,030,525		
Bakersfield	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$10,995,000	\$1,424,520	\$0	\$0	\$10,995,000	\$1,424,520	
Cal. City	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$38,776	\$5,024	\$374,570	\$48,530	\$413,346	\$53,55	
Delano	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$678,169	\$87,866	\$721,659	\$93,499	\$1,399,828	\$181,36	
Kern Co.	UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO ST); 1.62 MILES OF ROAD RECONSTRUCTION	\$0	\$0	\$2,996,830	\$388,272	\$2,996,830	\$388,272	
Kern Co.	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$0	\$0	\$6,655,004	\$862,228	\$6,655,004	\$862,228	
McFarland	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$0	\$57,200	\$429,686	\$55,670	\$429,686	\$112,870	
Ridgecrest	IN RIDGECREST: S MAHAN ST B/N W BOWMAN RD AND W DOLPHIN AVE; RECONSTRUCTION AND INSTALLATION OF DRAINAGE FACILITIES (CURB AND GUTTER) ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS IMPROVEMENTS AND NUMEROUS UNIMPROVED LOCATIONS	\$1,671,130	\$216,513	\$0	\$0	\$1,671,130	\$216,513	
Shafter	IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST; RECONSTRUCTION	\$0	\$0	\$749,849	\$97,151	\$749,849	\$97,15 ²	
Shafter	IN SHAFTER: ZERKER RD FROM 500' SOUTH OF NEW KAPITTEL RD TO GMC ROOFING; RECONSTRUCTION	\$0	\$0	\$646,269	\$83,731	\$646,269	\$83,73	
Taft	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$0	\$65,800	\$463,720	\$60,080	\$463,720	\$125,880	
Геhаchарі	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$26,559	\$3,441	\$452,388	\$58,612	\$478,947	\$62,053	
Wasco	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$0	\$50,000	\$796,836	\$103,239	\$796,836	\$153,239	
Pagional D	roject							
Regional P State	GROUPED PROJECTS FOR TRUCK CLIMBING IL ANES (additional funding is \$1,932,000 state)	\$901,115	*local		*local		*local matcl	

State	GROUPED PROJECTS FOR TRUCK CLIMBING	\$901,115	*local	\$432,965	*local	\$1,334,080	*local match
	LANES (additional funding is \$1,932,000 state		match in		match in		in FY 23/24
	funds and \$1,401,000 federal funds) (Note:		FY 23/24		FY 23/24		
	RSTP to be advanced to FY 23/24)						

Total RSTP Requested Balance of Available Apportionment / programmed

2024	-25	2025	5-26	Total		
RSTP	LOCAL	RSTP	LOCAL	RSTP	LOCAL	
\$14,310,749	\$1,910,364	\$14,719,776	\$1,851,012	\$29,030,525	\$3,761,376	
\$0		\$0		\$0		

Kern COG: Regional Traffic Count Program - approved under						
separate action	\$79,677	\$10,323	\$79,677	\$10,323	\$159,354	\$20,646

Attachment B - FINAL Grouped Project for Pavement Resurfacing and/or Rehabilitation (Non-Capacity Projects Only)

Lead	Description
Dalam (Calif	In Bakersfield: California Ave from Stockdale Hwy to Real Rd; Pavement Rehabilitation using combination of Hot Mix Asphalt (HMA) and Rubberized Hot Mix (R-HMA), Installation of Striping and Markings, Traffic Detector Loops Pedestrian Access Ramps, and Adjustment of Existing Manholes and Monuments
Bakersfield	In Bakersfield: Ming Ave from Buena Vista Rd to Gosford Rd; Pavement Rehabilitation using combination of Hot Mix Asphalt (HMA) and Rubberized Hot Mix (R-HMA), Installation of Striping and Markings, Traffic Detector Loops Pedestrian Access Ramps, and Adjustment of Existing Manholes and Monuments
Cal. City	In California City: California City Blvd from Hacienda Blvd to 94th St (approx. 520 Lf); Pavement Rehabilitation
	In Delano: 6th Ave (Between Randolph St and High St); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding and Hot Mix Asphalt Overlay, Re-Striping and Installation of ADA Compliant Curb And Ramps
	In Delano: 9th Ave (Between Randolph St and High St); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding and Hot Mix Asphalt Overlay, Re-Striping and Installation of ADA Compliant Curb and Ramps
Delano	In Delano: Countyline Rd (Between Hiett Ave and SR 99); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding of Existing Asphalt Surfaces, 1-1/2 Inch Hot Mix Asphalt Overlay, 6' Deep Patch, And Re-Striping Road Centerline
	In Delano: Garces Hwy (Between Hiett Ave and SR 99); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding of Existing Asphalt Surfaces, 1-1/2 Inch Hot Mix Asphalt Overlay, 6' Deep Patch, and Re-Striping Road Centerline And Installation of ADA Compliant Curb Ramp
	Unincorporated Bakersfield (Kern County): Columbus Street (Loma Linda Dr - Berkeley St); 0.87 miles of road rehabilitation
Kern County	Unincorporated Bakersfield (Kern County): Jenkins Road (Brimhall Rd to Hageman Rd)+ Palm Avenue (Heath Rd to Jenkins Rd); 3.45 miles of road rehabilitation
	In Rosamond (Kern County): Rosamond Boulevard (State Route 14 - Union Pacific Railroad); 0.46 mile of road rehabilitation and operational improvements
McFarland	McFarland: W. Kern Ave from 3rd St to 5th St (approx. 875 LF); Pavement Rehabilitation
Taft	Taft: 4th St from Kern St to Calvin St (approx. 1,750 LF); Pavement Rehabilitation
Tehachapi	In Tehachapi: Valley Blvd from Beech St to Tucker Rd; Rehabilitate approx. 0.5 miles of asphalt concrete pavement by grinding approx. 2" and overlaying with new asphalt and apply fog seal
Wasco	In Wasco: Filburn Ave between Central Ave and G St (various locations); Asphalt Rehabilitation, striping, signage and ADA ramp improvements

Attachment C - FINAL Grouped Project for Truck Clmbing Lanes

Lead	Description
State	On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line. Construct extension to existing truck climbing lane.





February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

Rochelle Invina-Jayasiri, Regional Planner

Ceasar Valle, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. E.

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM - FINAL

PROGRAM OF PROJECTS

DESCRIPTION:

The Final CMAQ Program of Projects includes about \$29.8 million for 17 projects. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

Timeline

The next task in the CMAQ call for projects process is to request approval of the final program of projects as shown below:

CMAQ Call for Projects Timeline

Date	Task
January 2024	Present Draft Program of Projects to TTAC and TPPC
February 2024	Approve Final Program of Projects and introduction into FTIP

The draft program of projects was circulated for review in January. The approved CMAQ Program of Projects will be incorporated into the Draft 2025 Federal Transportation Improvement Program (FTIP). Kern COG staff will also process an amendment to the 2023 FTIP.

Final CMAQ Program of Projects

Kern COG staff proposes the Final CMAQ Program of Projects for the following reasons:

- Distribution of at least 20% of funding to projects that meet \$63/lb. cost effectiveness threshold:
- Inclusion of electric vans to meet Kern region's Sustainable Communities Strategy goals;
- Inclusion of bike lanes, sidewalks, and paving dirt roads for dust suppression projects;
- Meets financial constraint requirements by fiscal year; and
- 17 projects in total.

Page 2 Final CMAQ February 2024

Kern COG staff is selecting additional contingency projects for programming in one outer year. Details regarding the implementation of this option will follow in a separate staff report.

Kern COG recommends approval of the CMAQ Program of Projects. The TTAC reviewed this item on January 31, 2024 and recommends approval.

ACTION: Approve Final CMAQ Program of Projects. ROLL CALL VOTE.

ATTACHMENT:

Attachment: Final 2023 CMAQ Program of Projects – Summary of Programming by Category

	2023-24	2024-25	2025-26	TOTALS
TOTAL CMAQ AVAILABLE	\$1,554,828	\$14,066,069	\$14,242,232	\$29,863,129
REGIONAL	\$0	\$314,780	\$336,341	\$651,121
BALANCE OF TOTAL CMAQ AVAILABLE	\$1,554,828	\$13,751,289	\$13,905,891	\$29,212,008
CATEGORY 1 -TRANSIT - 20% OF TOTAL CMAQ	\$310,966	\$2,750,258	\$2,781,178	\$5,842,402
PROJECT SUBMITTALS	\$0	\$2,705,388	\$0	\$2,705,388
CMAQ PROJECTS TO FUND	\$0	\$456,726	\$0	\$456,726
BALANCE OF CATEGORY 1 - TRANSIT	\$310,966	\$2,293,532	\$2,781,178	\$5,385,676
CATEGORY 2 -ALTERNATIVE FUELS - 15% OF TOTAL CMAQ	\$233,224	\$2,062,693	\$2,085,884	\$4,381,801
PROJECT SUBMITTALS	\$0	\$0	\$0	\$0
CMAQ PROJECTS TO FUND	\$0	\$0	\$0	\$0
BALANCE OF CATEGORY 1 - ALTERNATIVE FUELS	\$233,224	\$2,062,693	\$2,085,884	\$4,381,801
CATEGORY 3 -TRAFFIC OPERATIONS - 20% OF TOTAL CMAQ	\$310,966	\$2,750,258	\$2,781,178	\$5,842,402
PROJECT SUBMITTALS	\$1,554,828	\$1,527,407	\$458,142	\$3,540,377
CMAQ PROJECTS TO FUND	\$1,554,828	\$1,585,924	\$458,142	\$3,598,894
BALANCE OF CATEGORY 3 - TRAFFIC OPERATIONS	-\$1,243,862	\$1,164,334	\$2,323,036	\$2,243,508
CATEGORY 4 -DISCRETIONARY - 45% OF TOTAL CMAQ	\$699,673	\$6,188,080	\$6,257,651	\$13,145,404
PROJECT SUBMITTALS	\$0	\$19,390,710	\$17,123,864	\$36,514,574
CMAQ PROJECTS TO FUND	\$0	\$11,708,639	\$13,447,749	\$25,156,388
BALANCE OF CATEGORY 4 - DISCRETIONARY	\$699,673	-\$5,520,559	-\$7,190,098	-\$12,010,984
TOTAL PROJECTS SUBMITTED	\$1,554,828	\$23,938,285	\$17,918,347	\$43,411,460
PROJECTS TO FUND	\$1,554,828	\$14,066,069	\$14,242,232	\$29,863,129
CMAQ PROGRAM BALANCE	\$0	\$0	\$0	\$0

DUE TO ROUNDING THE TOTAL MAY BE OFF BY \$1

		2023-24		2024-25		2025	-26	Not Recommend		
Lead	Points	Project	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Kern COG	55	In Kern County: CommuteKern Rideshare Program	\$0	\$0	\$0	\$0	\$336,341	\$43,577	\$0	\$0
Kern COG	52	In Kern County: CommuteKern Rideshare Program	\$0	\$0	\$314,780	\$40,783	\$0	\$0	\$0	\$0
•	•	Total	\$0	\$0	\$314,780	\$40,783	\$336,341	\$43,577	\$0	\$0

Category 1 – Transit CMAQ Program of Projects - Ranked by Category and Total Points

		2023-24		2024-25		2025-26		Not Recommend		
Lead	Points	Project	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
		In Ridgecrest: Purchase two								
		replacement battery electric vans	\$0	\$0	\$456,726	\$59,174	\$0	\$0	\$0	\$0
Ridgecrest	10	for transit fleet								
		In Bakersfield: Purchase 2								
		Hydrogen Fuel Cell Replacement	\$0	\$0	ćo	ć0	۲۵	ćo	¢2 240 CC2	¢201 220
		Buses for Golden Empire Transit	\$0	ŞU	\$0	\$0	\$0	\$0	\$2,248,662	\$291,338
GET	3	District's Fixed Route								
		Total	\$0	\$0	\$456,726	\$59,174	\$0	\$0	\$2,248,662	\$291,338

			2023	2023-24		2024-25		2025-26		ommend
Lead	Points	Project	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Bakersfield	48	Bakersfield: Panama Ln and Sparks St; installation of new signal; Panama Ln from Parsons Wy to Dr. Martin Luther King Blvd; installation of adaptive signal coordination. (CRP)	\$0	\$0	\$1,072,806	\$138,994	\$0	\$0	\$0	\$0
Bakersfield	39	Bakersfield: Ashe Rd from Panama Ln to Club View Dr; installation of traffic signal coordination system.	\$0	\$0	\$0	\$0	\$458,142	\$59,358	\$0	\$0
Bakersfield	37	Bakersfield: Calloway Dr from Rosedale Hwy to Olive Dr; installation of adaptive signal coordination. (CRP)	\$605,433	\$103,440	\$0	\$0	\$0	\$0	\$0	\$0
Bakersfield	35	Bakersfield: Panama Ln from Gosford Rd to Akers Rd; installation of adaptive signal coordination. (CRP)	\$949,395	\$148,005	\$0	\$0	\$0	\$0	\$0	\$0
Bakersfield	33	Bakersfield: Ming Ave from Hwy 99 Ramp to P St; installation of adaptive signal coordination. (CRP)	\$0	\$0	\$513,118	\$66,480	\$0	\$0	\$0	\$0
		Total	\$1,554,828	\$251,445	\$1,585,924	\$205,474	\$458,142	\$59,358	\$0	\$0

			202	3-24	2024	l-25	2025	5-26	Not Recommend		
Lead	Points	Project	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ LOCAL		
Kern Co.	60	Kern County (Tehachapi): Intersection of Cummings Valley Rd and Bear Valley Rd; Construct a roundabout and ancillary facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$4,422,373	\$572,965	
State	53	Kern County near City of Shafter: SR 43 at 7th Standard Road; construct roundabout	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020,429	\$909,571	
Kern Co.	53	Kern County (Lamont): Winter Lane (Habecker Road to East Side Canal); Pave dirt road	\$0	\$0	\$0	\$0	\$440,897	\$57,123	\$0	\$0	
Kern Co.	49	Kern County (Delano): San Jose Avenue (West Cecil Avenue to County Line Road); Pave dirt road	\$0	\$0	\$0	\$0	\$1,624,879	\$210,521	\$0	\$0	
Kern Co.	40	Kern County (South Taft): Asher Ave (South St to Pico St), S 4th St (Pico St to city limits), South St (Shattuck Ave to Rose Ave), Rose Ave (South of South St to Buena Vista); Surface unpaved shoulder	\$0	\$0	\$0	\$0	\$2,034,226	\$263,556	\$0	\$0	
Cal. City	37	California City: California City Blvd from Baron Blvd to Maverick St; shoulder paving	\$0	\$0	\$289,493	\$37,507	\$2,451,749	\$317,651	\$0	\$0	
Wasco		In Wasco: EB Filburn Ave b/w Central Ave and Palm St; shoulder dust suppression, provide full pavement width, curb, gutter, ADA ramps, sidewalks, bike lane striping and signage	\$0	\$0	\$106,236	\$13,764	\$769,071	\$99,642	\$0	\$0	
Wasco		In Wasco: EB Filburn Ave b/w Griffith Ave and G St; shoulder dust suppression, provide full pavement width, curb, gutter, ADA ramps, sidewalk, bike lane striping and signage	\$0	\$0	\$106,236	\$13,764	\$731,147	\$94,728	\$0	\$0	
Tehachapi		Tehachapi: Intersection of Tucker Rd and Highline Rd; construct roundabout include high visibility crosswalks and lighting. (CMAQ \$1,156,076)(CRP \$1,585,924)	\$0	\$0	\$596,086	\$77,230	\$2,742,000	\$355,256	\$0	\$0	
Bakersfield		Bakersfield: along 18th and 19th Streets from 'L' St to 'O' St; construct curb extensions and cuts, high-visibility crosswalks, additional striping, and install Class II bike lanes	\$0	\$0	\$2,205,210	\$285,709	\$0	\$0	\$0	\$0	
Bakersfield		Bakersfield: H St from SR 58 to SR 204; construct curb extensions and cuts, high- visibility crosswalks, additional striping, and install Class II bike lanes (\$3,200,000 ATP)	\$0	\$0	\$8,405,378	\$1,089,006	\$2,653,780	\$343,825	\$1,487,091	\$185,087	
Dancisticiu	1 13	Total	\$0	\$0	\$11,708,639	\$1,516,980	\$13,447,749	\$1,742,302	\$12,929,893	\$1,667,623	



IV. F. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

Rochelle Invina-Jayasiri, Regional Planner

Ceasar Valle, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. F.

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM - FINAL

CONTINGENCY PROJECT POLICY AND PROJECT LIST

DESCRIPTION:

Kern COG staff is proposing to add almost \$13.7 million of contingency CMAQ programming in FFY 26-27 if projects for FFY 24-25 and 25-26 are not delivered. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

In order not to lose federal-aid CMAQ Program funding to the Kern region, Kern COG staff is proposing to add almost \$13.7 million of contingency CMAQ projects in 26-27 if newly programmed projects for FFY 24-25 and 25-26 are not delivered. Kern COG staff again proposes a one-time policy to moderate how these proposed contingency projects are to be programmed in FFY 26-27 but must advance to an earlier federal fiscal year. The draft policy and project list were circulated for review in January. Kern County submitted a revised engineer's estimate for the Cumming's Valley Rd project and the increased CMAQ request is reflected in project list.

CMAQ Contingency Project Policy

- Kern COG staff shall select eligible projects from the most recent Call for Projects list that were not selected for programming in FFY 24-25 and 25-26 to be considered as a contingency project. Per Kern COG Board approval on November 16, 2023, Kern County's Cumming's Valley Rd project shall be added to this call for projects.
- 2. Lead agencies of proposed CMAQ contingency projects must be in agreement with Kern COG staff recommendation to be included as a CMAQ contingency project.
- 3. Programming capacity for CMAQ contingency projects shall be limited to the estimated apportionment level for the fiscal year following two fiscal years of new project programming.
- 4. CMAQ funding shall be applied to the construction phase only for all contingency projects.
- 5. If a contingency project is not advanced prior to January 2026, the agency will be required to resubmit the project with a new application to be reviewed, ranked, and prioritized as part of the next CMAQ Call for Projects.

Page 2 Final CMAQ Contingency February 2024

Kern COG recommends approval of the CMAQ Contingency Project Policy as presented in this report and Attachment A: CMAQ Contingency Project List.

The TTAC reviewed this item on January 31, 2024 and recommends approval.

ACTION: Approve CMAQ Contingency Project Policy and Attachment A. ROLL CALL VOTE.

ATTACHMENT:

Attachment A: Final CMAQ Contingency Project List

Attachment A CMAQ Contingency Project List

				CMAQ Total	Federal	
Project	Lead	Description	Category	Points	26/27	Local
		In Bakersfield: Purchase 2 Hydrogen Fuel Cell				
		Replacement Buses for Golden Empire Transit			\$2,248,662	\$291,338
274	GET	District's Fixed Route	1	3		
		Kern County (Tehachapi): Intersection of Cummings				
		Valley Rd and Bear Valley Rd; Construct a			\$4,422,373	\$572,965
284	Kern Co.	roundabout and ancillary facilities*	4	60		
		Kern County near City of Shafter: SR 43 at 7th			¢7,020,420	\$909,571
273	State	Standard Road; construct roundabout**	4	53	\$7,020,429	\$303,571

Note*: Kern County requests contingency consideration
Note**: Caltrans requests contingency consideration



IV. G. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi

Executive Director

By: Irene Enriquez, Regional Planner

SUBJECT: TRANSPORTATION PLANNING POLICY COMMITTEE AGENDA ITEM: IV. G.

Mobility Innovations and Incentives Program - Status Report

DESCRIPTION:

To help meet more stringent air standards, Kern COG promotes early deployment of alternative fuel vehicle technologies such as plug-in electric vehicles (EVs) and compressed natural gas-fueled vehicles. This report was presented to the Transportation Technical Advisory Committee on January 31, 2024, and covers the period of October 1, 2023, to December 31, 2023.

DISCUSSION:

EV Awareness Media Campaign: Kern COG placed an ad campaign with Spectrum to run from January 15 to February 12, 2024. The campaign will encourage public input to the 2024 EV Charging Station Blueprint by directing them to a website: tinyurl.com/kernevcs

Kern EV Charging Spaces: Please find the most recent charging space inventory by zip code attached to this staff report. The report shows that as of December 31, 2023, there is a 168.09% increase in charging spaces (711 spaces) throughout Kern County over the July 2016 base month and year, when Kern COG began tracking electric vehicle charging spaces. Seven new locations have been identified in this reporting period, adding 66 charging spaces. Kern COG will be working to capture the CALeVIP Golden State Priority funding to update the Zip Code Report in April 2024.

\$30 million available! **NEW:** On December 21, 2023, the California Energy Commission (CEC) released its funding opportunity GFO-23-606 Charging Infrastructure for Government Fleets. Local governments and California Tribal Organizations are eligible to compete for \$30 million in grant funds for projects that will provide electric vehicle charging infrastructure for light-duty government fleets. The deadline to apply for funding is April 5, 2024, 11:59 pm. A pre-application workshop was held January 10, 2024. Questions are due by January 26, 2024, 5:00 pm. Potential applicants should use the following links to ensure access to up-to-date information: GFO-23-606 - Charging Infrastructure for Government Fleets (ca.gov)

EV Ready Communities

- Kern COG Staff completed written reports to the CEC and participated in monthly calls with the CEC Contract Agreement Manager.
- EV Charging Stations in ten locations throughout Kern County: During this period, delays in electrical installations, parts, permits, and location site readiness have served to delay all of the site openings Kern COG is working with all of the station hosts to complete projects by June 2024. Station opening celebrations will roll out as the stations open.

- Kern COG sponsored two events during this period. On October 14, 2023, Kern COG sponsored
 the Best Drive EVer test drive event at the auto mall in Bakersfield hosted by the San Joaquin
 Valley Electric Vehicle Partnership. Kern COG also sponsored the First Responder Alternative
 Fuel Vehicle Training on December 12 and 13, 2023.
- Workforce Development: Kern Community College District reports that the curriculum was approved, and classes have launched and are being taught this semester at Bakersfield College. The curriculum includes the following courses: Electric Vehicle Motor Technology, Electric Vehicle Battery Technology, Electric Vehicle Power Management, and Electric Vehicle Auxiliary Systems.
- Electric Bike (eBike) Pilot: Bike Bakersfield purchased bike kits and constructed six eBikes.
 However, three bikes had mechanical difficulties and the bikes were returned. Replacement
 eBikes will be purchased to pilot and demonstrate through the Safe Routes for Cyclists (SR4C) in
 Kern Disadvantaged Communities outreach activities. Bike Bakersfield continued giveaways
 throughout December with Project Light Up the Night. The distribution of rechargeable bike light
 sets proved highly beneficial for everyone who participated.
- 2024 Kern EVCS Blueprint: The EV Ready Communities funding is being used to implement the 2019 EVCS Blueprint. A five-year update to the Blueprint is scheduled to be completed in 2024. DKS Associates has completed the update to the existing conditions phase of the 2024 EVCS Blueprint. DKS Associates is currently reviewing and updating the 2019 EVCS Blueprint plan methodology.

Participation in committees and workgroups

Kern COG staff participated in monthly or quarterly meetings held by several working groups committees as time and schedule allowed, including the

- PG&E Transportation Electrification Advisory Group bi-annual meeting
- California Energy Commission (CEC) workshop where they presented and discussed findings
 from the second <u>Assembly Bill (AB) 2127 Electric Vehicle Charging Infrastructure Assessment</u>
 Staff Draft Report. The purpose of this workshop was to share the assessment charging
 infrastructure needs, discuss the differences from the first AB 2127 assessment, and solicit
 public feedback on these results.
- California Transportation Commission Road Charge Technical Advisory Committee.

Upcoming activities:

Kern Active Transportation Alliance (KATA) will host SR4C in Disadvantaged Communities monthly Community Bike Rides, Stakeholder Meetings, and other activities to increase bicycling skills and confidence, offer bike maintenance, and demonstrate electric bicycles. A Monthly Community Rides schedule is attached to this staff report. Visit www.BikeBakersfield.org to find future events' dates and places.

If member agencies are interested in identifying funds for a specific project, Kern COG staff may be able to assist you. Please contact Irene Enriquez, Regional Planner at ienriquez@kerncog.org

Attachments: Kern County Electric Vehicle Public Charging Spaces Report by Zip Code Report Monthly Community Rides schedule

ACTION: Information.

Kern County Electric Vehicle Public Charging Spaces by Zip Code

February 2024 Report

Kern Council of Governments has set a goal of 4,000 electric vehicle charging spaces in Kern County by 2025. This report shows a 168.09% increase (711 spaces) in the number of charging spaces compared to the baseline inventory established July 2016. This represents an increase of 66 spaces (6.18%) over the November 2023 report of 1068 spaces. Highlighted numbers reflect updates from the previous report. Some of this change in inventory may simply be due to better reporting and not new chargers or disconnections. This change in inventory may also include station closings.

The number of parking spaces and station status are validated by telephone and occasionally in person. The primary resource for identifying stations is the Alternate Fuel Data Center (AFDC) Station Locator (www.afdc.energy.gov/locator/stations). The AFDC data was downloaded on January 3, 2023. Plugshare.com and charging station networks are also used to update the inventory. Not all sites list their locations on these websites. Level 1, Level 2, DC Fast Charging, Tesla Superchargers and wall plugs are counted. Note that some chargers may serve more than one parking space. These reports charging spaces, not the charging stations. This follows along with the expression to move cords, not cars. Public transit charging is not counted in this inventory.

Zip Code	# of Charging	Baseline July 2016
93202	3	0
93203	107	0
93206	41	22
93215	17	2
93238	142	123
93240	6	5
93241	6	0
93243	41	13
93249	45	20
93250	5	0
93263	2	0
93268	7	0
93276	60	60
93280	8	0
93285	1	1
93301	84	19
93303	19	6
93304	10	0
93306	4	0
93307	56	40
93308	79	9
93309	32	0
93311	39	7
93313	50	14
93314	10	0
93501	79	7
93505	4	0
93516	4	0
93523	4	0
93527	38	4
93555	45	40
93560	1	2
93561	85	29
TOTAL	1134	423

Eleven new locations identified in this reporting period, adding 8 charging spaces:

Starbucks, Buttonwillow, 93206

Pandol Brothers, Inc., Delano, 93215

Burger King, Lamont, 93241

Denny's, Lost Hills, 93249

Best Western, Taft 93268

Seven Oaks, Bakersfield, 93311

Mojave Thai Cuisine, Mojave 93501

Caltrans Districts works with Kern COG and other Metropolitan Planning Organizations in the San Joaquin Valley to identify gaps along highway corridors in order to seek FAST Alternative Fuel Corridor designations of "Corridor Ready" by the Federal Highway Administration.

(https://www.fhwa.dot.gov/environment/alternative fuel corridors/) Caltrans and the California Energy Commission are implementation partners for the National Electric Vehicle Infrastructure Program (NEVI), which will allocate \$384 million to California over 5 years.



2024 MONTHLY COMMUNITY RIDES

*JOIN US FROM 5:30PM-6:30PM FOR A FAMILY-FRIENDLY, ALL-AGES CRUISE THROUGH YOUR COMMUNITY

Kern River Valley - Old Isabella Coffee - 1st Saturday Lost Hills - Lost Hills Community Center - 1st Monday

Arvin - Las Palmas Park - 1st Tuesday

Lamont - Lamont Library - 2nd Saturday

Delano - Delano Library - 2nd Monday

Buttonwillow Library - 2nd Tuesday

McFarland - McFarland Library - 3rd Saturday

Rathbun - Rathbun Library - 3rd Monday

Taft - Taft Library - 3rd Tuesday

Shafter - Tony's Pizza - Last Monday

California City - Balsitis Park - Last Wednesday

Maricopa - City Park - Last Saturday

Wasco - Barker Park - Last Tuesday













Bike maintenance clinics, Mock City bike safety training and Stakeholder meetings to be announced

This program is a collaboration of Bike Bakersfield, California Walks, the Kern County Library, Snider's Cyclery, Finish Line Bikes and Kern Council of Governments. This program was funded by an Active Transportation Program Grant through the California Transportation Commission and Caltrans Active Transportation Planning Grant Program.

Scan QR Code for more info





IV. H. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: Aron Hakimi,

Executive Director

By: Robert M. Snoddy, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. H.

TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 OUTSTANDING

PROJECT REPORT 2024

DESCRIPTION:

At the February Transportation Technical Advisory Committee (TTAC) meeting on January 31, 2024, Kern COG staff requested a Project Delivery Update report from project managers throughout Kern County which included an estimated **\$2,124,006** of outstanding Transportation Development Act (TDA) Article 3 projects (bicycle, pedestrian, and sidewalk projects).

DISCUSSION:

Immediately following the February TTAC meeting, Kern COG staff began contacting member agencies to learn estimated project completion schedules. Below is a list of estimated project values outstanding reported by the agencies:

Bakersfield - Bakersfield's oldest project was reported in January 2024. To date, Bakersfield has one (1) outstanding project estimated to be worth \$267,000.

California City - California City's oldest project was reported in January 2024. To date, California City has one (1) outstanding project estimated to be worth \$170,538.

Kern County - Kern County's oldest projects were reported in January 2024. To date, Kern County has two (2) outstanding projects estimated to be worth \$43,000.

McFarland - McFarland's oldest project was reported in January 2024. To date, McFarland has one (1) outstanding project estimated to be worth \$156,158.

Ridgecrest - Ridgecrest's oldest project was reported in January 2024. To date, Ridgecrest has one (1) outstanding project estimated to be worth \$3,000.

Shafter - Shafter's oldest projects was reported in January 2024. To date, Shafter has two outstanding projects estimated to be worth \$160,500.

Taft - Taft's oldest projects were reported in January 2024. To date, Taft has three (3) outstanding projects estimated to be worth \$366,580.

Tehachapi - Tehachapi's oldest projects was reported in January 2024. To date, Tehachapi has two (2) outstanding projects estimated to be worth \$526,638.

Wasco - Wasco's oldest projects were reported in January 2024. To date, Wasco has three (3) outstanding projects estimated to be worth \$430,592.

A spreadsheet detailing each specific outstanding project is attached to this staff report. Staff requests an update in every scope and timeline. Also, any project funding over four years old and has not been started or deemed to be undeliverable by an agency will be returned to the regional Article 3 account.

Action: Information.

Attachments: Transportation Development Act (TDA) Article 3 Program Spreadsheets

Project Status							
Status Code: 1=N	lot Started	2=Under Co	nstruction 3=Completed				
Jurisdiction	Auth. Date	Auth. Minute Order	Project Name	I	Funding	Status Code	
Bakersfield/Kern County	7/15/2021	MO#21-5	Addition of a Class 1 bike path along County Dump Rd. between Fairfax Rd. and Paladan Dr. Kern County will be a sub applicant	\$	267,000	3	Project estimated to be comp. January 2024
2nd Priority							
Total Funded Projects				\$	267,000		
McFarland	7/15/2021	MO#21-01	Remove and replace non-ADA compliant curb ramps on Ebell St. Mast Ave. to Woodruff Ave. & 6th St. and California Ave.	\$	156,158	1	McFarland staff checking on status
Tehachapi	7/15/2021	MO#21-02	Complete pedestrian facilities on both sides of Brentwood Dr. between Cury St. and Oakwood St. with a new ADA compliant sidewalk, curb, and gutter	\$	284,750	2	Should be completed December 2024
Taft	7/15/2021	MO#21-03	Construct new curb and gutter, sidewalk, ADA compliant ramps, drive approaches and related pedestrian improvement on west side of 4th St. from Supply Row to Main St.	\$	169,080	3	Should receive invoice in July, 31, 2024
California City	7/15/2021	MO#21-05	Construct new sidewalk, curb & gutter, ADA curb ramps, and related pedestrian improvements on Hacienda Blvd.	\$	170,538	2	Should be completed July 31, 2024
3rd Priority Projects (Unfunded)	ı			\$	780,526		

TDA Article 3 FY 2023 Adopted Project

Project Status

Status Code" 1= Not Under Construction 2=Under Construction 3=Completed

Jurisdiction	Auth. Date	Auth. Minute Order	Project Name	Funding	Status Code	Est. Date of Completion
Kern County Ridgecrest Shafter Taft Wasco Kern County Wasco Total 1st Priority Projects	8/19/2023 8/19/2023 8/19/2023 8/19/2023 8/19/2023 8/19/2023	23-03 23-04 23-06 23-08 23-01	Bike facilities Bike facilities Bike facilities Bike Facilities Bike facilities Bike Safety Bike Safety	\$21,000 \$3,000 \$3,000 \$3,000 \$2,000 \$2,000 \$57,000	1 1 3 1 1	Summer 2024 30-Jun-24 31-Mar-24 1/8/2024 May-24 Summer 2024 May-24
Tehachapi Total 2nd Priority Projects	8/19/2023	23-11	Complete class II bike lane on westside of Dennison Rd. between Valley Rd. and Pinon St.	<u>\$212,000</u> \$212,000		Jun-25
Taft	8/19/2023	23-07	10th St. pedestrian improvements from Supply Row to Main St. ADA ramps, curb and gutter Pedestrian improvements along Shafter Ave. between Lerdo Hwy. and	\$194,500	1	31-Jul-24
Shafter	8/19/2023	23-05	James St. Wheelchair ramp, gross gutters, curb and gutter	\$157,500	1	July 31,2024
Tehachapi	8/19/2023	23-12	Dennison Rd. sidewalk/ADA Improvements Pedestrian Improvements 11th St. from D St. to Birch Ave. new sidewalk,	\$29,888	1	Jun-25
Wasco Total 3rd Priority Projects Total Article 3 Projects	8/19/2023	23-10	curb and gutter, and ADA ramps	\$425,592 \$807,480 \$1,076,480		May-24



IV. I. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Ceasar Valle Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. I.

PROJECT DELIVERY LETTERS - ATP, CMAQ, RSTP

DESCRIPTION:

Presentation of project delivery letters for Active Transportation Program (ATP), Congestion Mitigation Air Quality (CMAQ) Program, and Regional Surface Transportation Program (RSTP). 19 projects have not yet been submitted for funding authorization representing \$26 million in federal/state programming. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

Background

The Regional Surface Transportation Program (RSTP) and Congestion Mitigation Air Quality (CMAQ) projects in fiscal year 23/24 were originally approved by the Kern COG Board on February 17, 2022. The RSTP and CMAQ projects were then incorporated into the 2021 Federal Transportation Improvement Program (FTIP) Amendments 9 and 10 that were federally approved February 22, 2022 and April 8, 2022. The CMAQ Program of Projects was revised as part of the 2023 FTIP Amendment 1 that was federally approved December 20, 2022.

Cycle 4 ATP projects in FY 23/24 were approved by the CTC on January 30, 2019 (Statewide component) and May 15, 2019 (MPO component). The projects were then incorporated into 2019 FTIP Amendment 3 that was federally approved April 24, 2019 and 2019 FTIP Amendment 5 that was federally approved August 26, 2019.

The Cycle 5 ATP projects in FY 23/24 were approved by the CTC on March 24, 2021 (Statewide component) and June 23, 2021 (MPO component). The projects were then incorporated into 2021 FTIP Amendment 2 that was federally approved July 2, 2021 and 2021 FTIP Amendment 5 that was federally approved August 13, 2021.

The Cycle 6 ATP project in FY23/24 were approved by the CTC on December 7, 2022 (Statewide component) and June 28, 2023 (MPO component). The projects were then incorporated into 2023 FTIP Amendment 2 that was federally approved February 10, 2023 and 2023 FTIP Amendment 7 that was federally approved September 1, 2023.

Page 2 / Project Delivery Letters

Project Delivery Letters

Project delivery letters for fiscal year 23/24 were discussed at the November 1, 2023 and January 3, 2024 Transportation Technical Advisory Committee meetings. As part of "Kern COG's Project Delivery Policies and Procedures Chapter 2: Implementation Procedures Overview", local agencies are to submit for funding authorization by the end of January. If an agency does not, then they are required to send a revised submittal schedule to Kern COG.

In total, 19 projects have not yet been submitted for funding authorization representing \$26 million in federal/state programming.

Project Delivery Policy - Review of Projects in FY 23/24 of the 2023 FTIP	Arvin	Bakersfield	California City	Delano	GET	Kern COG	Kern County	McFarland	Ridgecrest	Shafter	Taft	Tehachapi	Wasco
No. of projects	0	4	2	3	0	2	6	1	1	0	2	3	3
Projects submitted or approved	0	0	0	1	0	2	0	0	1	0	1	2	1
Letters received	0	4*	2	2	0	0	6**	1	0	0	1	1	2
Letters needed	0	0	0	0	0	0	0	0	0	0	0	0	0

Note *: A Bakersfield letter included five Bakersfield projects of which two contain CRP funds not yet programmed.

Note **: A Kern County letter includes six Kern County projects.

Caltrans Obligational Authority Management Policy

Regions can only use their own obligational authority until May 1st, then it is "first-come-first-served" until the obligational authority is gone.

ACTION: Information.

ATTACHMENTS:

Fiscal Year 23/24 project list dated January 19, 2024 Project Delivery Letters

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE	Federal/ State CON	Total	Date Expect to Submit	Note
Bakersfield	KER180403	STPL 5109(283)	Panama Ln from Gosford Rd to Stine Rd; pavement rehabilitation using either a combination of both and/or hot mix asphalt (HMA) and rubberized hot mix asphalt (R-HMA), installation of striping and markings, installation of traffic detector loops, installation of pedestrian access ramps, and adjustments of existing manholes and monuments	\$0	\$5,167,000	\$5,836,440	March 2024	1
Bakersfield	KER180507	CML 5109(286)	White Ln from Wible Rd to Buena Vista Rd; installation of adaptive signal coordination	\$0	\$775,080	\$875,500	May 2024	1
Bakersfield	KER180507	CML 5109(287)	Stockdale Hwy from Renfro Rd to Coffee Rd; installation of adaptive signal coordination	\$0	\$336,768	\$380,400	May 2024	1
Bakersfield	KER180507	CML 5109(288)	H St from White Ln to Panama Ln, Panama Ln from Akers Rd to Parsons Wy; installation of adaptive signal coordination	\$0	\$509,048	\$575,001	May 2024	1
Cal. City	KER180403	STPL- 5399(033)	Hacienda Blvd from Manzanita Ave to Redwood Blvd; cold plane existing asphalt surface, cement treat sub-grade surface, apply 4 in type a asphalt, striping markings and signage. install curb and gutter and sidewalk, and ADA curb ramps	\$0	\$313,078	\$541,389	Feb 2024	1
Cal. City	KER220502		Redwood Blvd from 560 ft east of Hacienda Blvd to 98th St; surface unpaved shoulders/roadway, install Class II bike lanes, sidewalks and raised median island approx 1,500 ft	\$0	\$846,966	\$956,700	Feb 2024	1
Delano	KER180403	STPL- 5227(071)	Randolph St from Cecil Ave to 9th Ave and High St from Cecil Ave to Garces Hwy; pavement resurfacing and rehabilitation including 1-1/2 inch grinding and hot mix asphalt overlay and striping	\$0	\$698,000	\$788,433	done	3
Delano	KER211001	Cycle 5 Statewide	ATP-5 SRTS Intersection Enhancement and NI Work Plan	\$0	\$1,024,000	\$1,038,000	March 2024	1
Delano	KER211003	Cycle 5 MPO	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	\$120,000	\$791,000	\$925,000	March 2024	3, 1
KCOG	KER220401	STPLNI- 6087(080)	In Kern County: Regional Traffic Count Program	\$0	\$79,677	\$90,000	Jan 2024	2
KCOG	KER220501		In Kern County: CommuteKern Rideshare Program	\$0	\$256,470	\$289,699	Jan 2024	2
NOTES		n request to CT	n request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approve C.	d.				

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE	Federal/ State CON	Total	Date Expect to Submit	Note
Kern Co.	KER180403		Kern County: Buena Vista Rd from South Fairfax Rd to Main St; 1 mile of road rehabilitation	\$0	\$1,600,000	\$1,807,297	March 2024	1
Kern Co.	KER220402		Kern County: Buena Vista Blvd from South Vineland Rd to South Edison Rd; reconstruct 1 mile of road by recompacting the subgrade and installing new road base	\$0	\$1,600,000	\$1,807,297	March 2024	1
Kern Co.	KER180507	CML- 5950(503)	Kern County (Metro Bakersfield): Northside of Casa Loma Dr (S Union Ave - Pogososo St); Surface 0.25 miles of unpaved shoulder	\$0	\$965,910	\$1,090,054	March 2024	1
Kern Co.	KER180507		Kern County (Metro Bakersfield): Intersection of Snow Rd and Quail Creek Rd; Construct a traffic signal and ancillary facilities	\$0	\$626,174	\$707,302	March 2024	1
Kern Co.	KER191003	Cycle 4 Statewide	In Lake Isabella: Walk Isabella - Lake Isabella Blvd and Erskine Creek Rd; pedestrian and cyclist safety and accessbility improvements (CTC approved time extension to 6/30/2024)	\$0	\$4,286,000	\$4,841,000	April 2024	1
Kern Co.	KER231001	Cycle 6 Statewide	In Oildale: Norris Rd from Melody Ln to Airport Dr; construct sidewalk; Norris Rd from Airport Dr to N. Chester Ave; construct pedestrian accessbility and crossing improvements	\$1,059,000	\$0	\$1,059,000	April 2024	1
McFarland	KER220403	STPL- 5343(020)	Intersection of W. Perkins and 3rd St; improve safer communte and increase safety by installing flashing stop lights, high visibility flashing crosswalk, resurfacing road on a crosswalk and surrounding crosswalk area, striping road, and ADA ramps	\$0	\$346,601	\$391,507	Feb 2024	1
Ridgecrest	KER180403	STPL- 5385(075)	W. Ward Ave. from N. Norma St. to N. Downs St.; approximately 2,600ft. multi-lane roadway of resurfacing, drainage and intersection improvements	\$0	\$1,088,192	\$1,339,139	done	3
Taft	KER180403	STPL 5193(043)	10th St from South side of Crosswalk at Bike/Ped Path to Kern St (approx. 1,300 linear ft); rehabilitation.	\$0	\$252,000	\$531,650	Jan 2024	2
Taft	KER220503	CML- 5193(045)	550 Supply Rd; Install charging infrastructure and solar microgrid	\$0	\$2,726,626	\$3,079,890	Feb 2024	1
NOTES		request to CT	n request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approve C.	ed.				

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE	Federal/ State CON	Total	Date Expect to Submit	Note
Tehachapi	KER180403	STPL- 5184(042)	Valley Blvd from Beech St to Curry St; rehabilitate 0.30 miles of ac pavement by grinding approximately 3" and overlaying new asphalt and applying slurry seal to the remaining 0.30 miles of roadway, for an approximate 0.60 miles of roadway rehabilitation	\$0	\$314,746	\$355,525	done	3
Tehachapi	KER211005	Cycle 5 MPO	SRTS Dennison Road Bicycle / Pedestrian Corridor Improvement project (CTC approved time extension to 2/28/2025)	\$0	\$2,087,000	\$2,087,000	March 2024	1
Tehachapi	KER231008	Cycle 6 MPO	In Tehachapi: Northside of West Valley Blvd between Oakwood St and Curry St and Mill S between Valley Blvd and Tehachapi Blvd; install sidewalk, curb, gutter, curb ramps, improve corsswalks, and install Class II bicycle lane on Northside of Valley Blvd and on Mill St	\$65,000	\$0	\$65,000	Jan 2024 CTC	2a
Wasco	KER180403	STPL- 5287(061)	Central Ave Rd from Filburn St to SR 46 (approximately 6,567 ft); pavement rehabilitation	\$0	\$691,204	\$780,757	March 2024	1
Wasco	KER180507	CML- 5287(062)	Poso Ave from Central Ave to Martin St; bicycle and pedestrian improvements, pave southside unpaved shoulders	\$0	\$308,994	\$349,028	March 2024	1
Wasco	KER231009	Cycle 6 MPO	In Wasco: East side of Central Ave from 1310' north of Filburn St to Via Morocco Blvd and between Bettis Ave and SR 46; install Class I and Class II bicycle trails, ADA curb ramps, drive approaches, and related pedestrian and landscaping improvements	\$5,000	\$0	\$5,000	done	3
NOTES	•	request to CT	n request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved C.	d.				



January 17, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER180403 Revised Submittal Schedule-STPL 5109 (283)

Kern Council of Government's Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Bakersfield does not plan to submit project KER 180403 by the end of January for funding authorization, the following is provided as City of Bakersfield's response:

Pavement Rehabilitation along Panama Lane from Gosford Road to Stine Road

- Funding program: Regional Surface Transportation Program (RSTP)
- Total cost of project: \$5,836,440 (\$5,167,000 RSTP; \$669,440 Local/SB-1)
- Federal share of project: \$5,167,000
- Reason for delay: Due to the newly developed right of way certification guidelines adopted by the Caltrans Division of Right of Way, the lead-time for the preparation and approval of the ROW Clearances will be long delayed. The City has submitted ROW initial review on December 12, 2023, but yet still pending to have it completed. Therefore, due to this delay, staff will not be able to submit the Request for Authorization (RFA) package by the end of January; therefore, the City of Bakersfield asks for an extension through the end of March.
- Revised submittal date: March 29, 2024

Should you have any questions, please contact me at 661-326-3361 or at ngrewal@bakersfieldcity.us

Very truly yours, Gregg Strakaluse Public Works Director

TODIC TTORS DICCIO

By:



Public Works Department 1501 Truxtun Avenue, Bakersfield, CA 93301 661-326-3724 FAX: 661-852-2120







January 17, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER180507 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Bakersfield does not plan to submit project KER180507 by the end of January for funding authorization, the following is provided as the City of Bakersfield's response:

KER180507

 Installation of Adaptive Signal Coordination along White Lane from Buena Vista Road to Wible Road - CML 5109 (286)

• Funding program: CMAQ

• Total cost of project: \$875,500

• Federal share of project: \$775,080

Reason for delay: City staff has submitted the necessary program documents
 (Preliminary Environmental Studies and Right of Way Certification) in

November of 2023. However, due to Caltrans' new staff and review procedures, the approval process is taking longer than anticipated.

City staff will be ready to submit the Request for Authorization (Construction) after the Right of Way Certification is approved.

- Revised submittal date: The City intends to submit the project for authorization by the end of May 2024.
- Installation of Adaptive Signal Coordination along Stockdale Highway between Renfro Road and Coffee Road - CML 5109 (287)

• Funding program: CMAQ

• Total cost of project: \$380,400

• Federal share of project: \$336,768

Reason for delay: City staff has submitted the necessary program documents
(Preliminary Environmental Studies and Right of Way Certification) in
November of 2023. However, due to Caltrans' new staff and review
procedures, the approval process is taking longer than anticipated.

City staff will be ready to submit the Request for Authorization (Construction) after the Right of Way Certification is approved.

- Revised submittal date: The City intends to submit the project for authorization by the end of May 2024.
- Installation of Adaptive Signal Coordination along H Street from Panama Lane to White Lane; and along Panama Lane from Akers Road to Parsons Way -CML 5109 (288)

• Funding program: CMAQ

• Total cost of project: \$575,001

• Federal share of project: \$509,048

• Reason for delay: City staff has submitted the necessary program documents (Preliminary Environmental Studies and Right of Way Certification) in

November of 2023. However, due to Caltrans' new staff and review procedures, the approval process is taking longer than anticipated.

City staff will be ready to submit the Request for Authorization (Construction) after the Right of Way Certification is approved.

- Revised submittal date: The City intends to submit the project for authorization by the end of May 2024.
- 4. Installation of Adaptive Signal Coordination along Calloway Drive between Rosedale Highway to Olive Drive CRPL 5109 (290)
 - Funding program: CRP
 - Total cost of project: \$683,873 (\$25,000 in FTIP)
 - Federal share of project: \$604,990 (Not yet programmed)
 - Reason for delay: The project was a last quarter addition to the CIP list. This project was advanced to FY 23-24 from FY 24-25 to utilize the remaining regional CRP funding. City staff has submitted the necessary program documents (Preliminary Environmental Studies and Right of Way Certification) in December of 2023. However, due to Caltrans' new staff and review procedures, the approval process is taking longer than anticipated.

City staff will be ready to submit the Request for Authorization (Construction) after the Right of Way Certification is approved.

- Revised submittal date: The City intends to submit the project for authorization by the end of May 2024.
- 5. Installation of Adaptive Signal Coordination along Panama Lane between Gosford Road and Akers Road CRPL 5109 (291)
 - Funding program: CRP
 - Total cost of project: \$1,072,400 (\$25,000 in FTIP)
 - Federal share of project: \$949,395 (Not yet programmed)

- Reason for delay: The project was a last quarter addition to the CIP list. This project was advanced to FY 23-24 from FY 24-25 to utilize the remaining regional CRP funding. City staff has submitted the necessary program documents (Preliminary Environmental Studies and Right of Way Certification) in December of 2023. However, due to Caltrans' new staff and review procedures, the approval process is taking longer than anticipated. City staff will be ready to submit the Request for Authorization (Construction) after the Right of Way Certification is approved.
- Revised submittal date: The City intends to submit the project for authorization by the end of March 2024.

Should you have any questions, contact Joe Catalan at 661-326-3597 or <u>jcatalan@bakersfieldcity.us</u>.

Very truly yours,

GREGG STRAKALUSE Public Works Director

c: Luis Topete, Paul Archer, Joe Catalan, Cesar Luna, Raquel Pacheco, Gavin Grimes, Reading File



CITY HALL 21000 Hacienda Blvd. California City, CA 93505

760-373-8661 www.californiacity-ca.gov

January 09, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER180403 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by end of January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since California City does not plan to submit project KER180403 by the end of January for funding authorization, the following is provided as California City response:

Hacienda Blvd from Manzanita Ave to Redwood Blvd; cold plane existing asphalt surface, cement treat sub-grade surface, apply 4 in Type A asphalt, striping markings and signage. install curb and gutter and sidewalk, and ADA curb ramps

• Funding program: **RSTP**

• Total cost of project: \$541,389.00

• Federal share of project: \$313,078.00

- Reason for delay: Note: The City intends and is ready to submit for funding authorization by end of January 2024, pending Caltrans Dist. 9 review and approval of the Right-of-Way Certification (ROW). It is expected that Caltrans will approve the ROW certification by end of January 2024, yet it could be delayed past end of January. The City is submitting this letter in case the ROW certification delays the submittal.
- Revised submittal date: February 28, 2024

Should you have any questions, contact Juan Pantoja at (661) 558-4641 or juan@bhtengineering.com

Sincerely,

Joe Barragan MBA, CBO

Public Works Director



CITY HALL 21000 Hacienda Blvd. California City, CA 93505

760-373-8661 www.californiacity-ca.gov

January 09, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER220502 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by end of January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since California City does not plan to submit project KER220502 by the end of January for funding authorization, the following is provided as California City response:

Redwood Blvd from 560 ft east of Hacienda Blvd to 98th St; surface unpaved shoulders/roadway, install Class II bike lanes, sidewalks and raised median island approx. 1,500 ft.

• Funding program: **CMAQ**

• Total cost of project: \$956,700.00

• Federal share of project: \$846,966.00

- Reason for delay: Note: The City intends and is ready to submit for funding authorization by end of January 2024, pending Caltrans Dist. 9 review and approval of the Right-of-Way Certification (ROW). It is expected that Caltrans will approve the ROW certification by end of January 2024, yet it could be delayed past end of January. The City is submitting this letter in case the ROW certification delays the submittal.
- Revised submittal date: February 28, 2024

Should you have any questions, contact Juan Pantoja at (661) 558-4641 or juan@bhtengineering.com

Sincerely,

Joe Barragan MBA, CBO

Public Works Director



CITY HALL 1015 ELEVENTH AVENUE POST OFFICE BOX 3010

DELANO, CALIFORNIA 93216-3010

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Salvador Solorio-Ruiz
MAYOR PRO TEM
Liz Morris

Maribel G. Reyna CITY MANAGER

Mario Nunez, Jr.

Veronica Vasquez

January 11, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER211001 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Delano does not plan to submit project KER211001 by the end of January for funding authorization, the following is provided as City of Delano response:

ATP-5 SRTS Intersection Enhancement and NI Work Plan, Project # ATPL-5227(069)

Funding program: ATP Cycle 5 (Statewide)

• Total cost of project: \$1,164,000.00 \$1,038,000

Federal share of project: θ
 Federal/State share of project: \$1,024,000

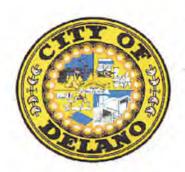
• Reason for delay: Project is in progress with design (PE phase)

Revised submittal date: March 2024

Should you have any questions, contact Ed Galero at (661) 720-2221 or email egalero@cityofdelano.org.

Roman Dowling

Public Works Director/City Engineer



CITY HALL 1015 ELEVENTH AVENUE POST OFFICE BOX 3010

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MAYOR PRO TEM

Liz Morris Mario Nunez, Jr. Veronica Vasquez

Maribel G. Reyna CITY MANAGER

January 11, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER211003 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Delano does not plan to submit project KER211003 by the end of January for funding authorization, the following is provided as City of Delano response:

ATP-5 SRTS Bike Lane and Sidewalk Gap Improvement Project ATPL-5227(067)

- Funding program: ATP Cycle 5 (MPO)
- Total cost of project: \$911,000.00 \$925,000
- Federal share of project: θ Federal/State share of project: \$911,000
- Reason for delay: Project is in progress with design (PE phase)
- Revised submittal date: March 2024

Should you have any questions, contact Ed Galero at (661) 720-2221 or email egalero@cityofdelano.org.

Roman Dowling

Public Works Director/City Engineer





January 4, 2024 Revised

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. Kern County will not meet the deadline for the following projects:

KER180403 - Buena Vista Road Rehabilitation

· Funding program: RSTP

Total cost of project: \$1,807,297

• Federal share of project: \$1,600,000

• Reason for delay: Environmental Clearance - Historic property evaluation being finalized

Revised submittal date: March 2024

KER180403 and KER220402 – Buena Vista Road Reconstruction

Funding program: RSTP

Total cost of project: \$1,807,297

Federal share of project: \$1,600,000

• Reason for delay: Environmental Clearance – Historic property evaluation being finalized

Revised submittal date: March 2024

KER180507 - Casa Loma Surface Unpaved Shoulder

· Funding program: CMAQ

Total cost of project: \$1,090,054

Federal share of project: \$965,910

Reason for delay: Railroad Right of Way Agreement underway

Revised submittal date: March 2024



KER180507 - Snow Road & Quail Traffic Signal

- · Funding program: CMAQ
- Total cost of project: \$626,174 \$707,302
- Federal share of project: \$707,302 \$626,174
- · Reason for delay: Utility coordination delays
- Revised submittal date: March 2024

KER191003 - Walk Isabella

- Funding program: ATP
- Total cost of project: \$626,174 \$4,841,000
- Federal share of project: \$707,302 \$4,286,000
- · Reason for delay: To be scheduled at the June 2024 CTC Meeting
- Revised submittal date: April 29,2024 to District 6

KER231001 - Norris Road Safety Improvs (PE phase)

- · Funding program: ATP
- Total cost of project: \$1,059,000
- Federal share of project: \$1,059,000
- Reason for delay: To be scheduled at the June 2024 CTC Meeting
- Revised submittal date: April 29, 2024 to District 6

Should you have any questions, contact Yolanda Alcantar at 661-862-5292 or yolandar@kerncounty.com.

Sincerely,

Joshua Champlin, Public Works Director



January 4, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER220403 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of McFarland does not plan to submit project KER220403 by the end of January for funding authorization, the following is provided as City of McFarland response:

Project Description: Intersection of W. Perkins and 3rd St; improve safer commute and increase safety by installing flashing stop lights, high visibility flashing crosswalk, resurfacing road on a crosswalk and surrounding crosswalk area, striping road, and ADA ramps.

- Funding program: STPL 5343 (020)
- Total cost of project: \$391,507
- Federal share of project: \$346,601
- Reason for delay: The City plans to submit the request for construction funding authorization by January 31, 2024, pending Caltrans Dist. 6 review and approval of the Right-of-Way Certification. It is expected that Caltrans will approve the Right-of-Way Certification by January 9, 2024, yet it could be delayed past the end of January.
- Revised submittal date: February 29, 2024

Milliam

Should you have any questions, contact Paul Saldana at (661) 792-3091 or psaldana@mcfarlandcity.org.

Sincerely.

Kenny Williams

City Manager



January 10, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER220503 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not plan to submit by end of January, then that agency sends a revised submittal schedule to Kern COG by January 12TH. Since the **City of Taft** does not plan to submit project **KER220503** by the end of January for funding authorization, the following is provided as the **City of Taft** response:

City of Taft Transit Center Electrification Project – Install new solar PV and microgrid equipment for charging and powering the Transit Center and its fleet of EVs at 550 Supply Row.

- Funding program: Congestion Mitigation and Air Quality (CMAQ)
- Total cost of project: \$ 3,079,890
- Federal/State share of project: \$ 2,726,626
- Reason for delay: Constrained design schedule and commercial/contracting delays between prime engineering consultant and engineering subconsultants.
- Revised submittal date: February 28, 2024

Should you have any questions, contact Juan Pantoja at (661) 558-4641 or juan@bhtengineering.com

Sincerely,

Craig Jones City Manager

Build Up. Play Up. Work Up. Explore Up. Live Up.



January 4, 2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER211005 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Tehachapi does not plan to submit project KER211005 by the end of January for funding authorization, the following is provided as the City of Tehachapi's response:

Dennison Road between Tehachapi Boulevard and Pinon Street: Install curb, gutter, and sidewalk to close gaps on Dennison Road, improve pedestrian crosswalks install pedestrian signal, lighting, and installation of bike lanes.

- Funding program: Active Transportation Program
- Total cost of project: \$2,437,000 \$2,087,000
- Federal share of project: \$1,382,000 Federal/State share of the project: \$2,087,000
- Reason for delay: Previously, the city submitted PS&E and R/W under Caltrans advisement. CTC was expected in March of 2022 but was delayed until the final meeting of 2022. Right of way acquisition is pending final approval with city council. SCE and utility relocation are problematic. The City wishes to relocate poles within the right of way to underground transmission. SCE costs have doubled since the original estimate. The city is continuing to work with SCE to rectify the problem.
- Revised submittal date: 1st submittal 3/22/2024, 2nd submittal 5/16/2024, if necessary and based on CTC meeting schedule.

Should you have any questions, contact Jay Schlosser at (661) 822-2200 ext. 115 or jschlosser@tehachapicityhall.com.

Best regards,

John (Jay) Schlosser

Development Services Director



1/18/2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER180507 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Wasco does not plan to submit project KER180507 by the end of January for funding authorization, the following is provided as the City of Wasco's response:

Poso Ave from Central Ave to Martin St.

• Funding program: Congestion Mitigation & Air Quality

• Total cost of project: \$349,028

• Federal share of project: \$308,994

Reason for delay: Environmental Review (CE) took nearly 8 months. This delay changed
initial plan to have Consultant perform design which caused delay. Will be submitting
ROW docs within the next week or so, then we will be ready for RFA submittal.

• Revised submittal date: March 2024

Should you have any questions, contact Kameron Arnold at 661-758-7204 or Kaarnold@CityofWasco.org

Sincerely,

Luis Villa,

Public Works Director, City of Wasco



1/19/2024

Mr. Ahron Hakimi Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301

Re: KER180403 Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 12th. Since the City of Wasco does not plan to submit project KER180403 by the end of January for funding authorization, the following is provided as the City of Wasco's response:

Central Avenue from Filburn St. to SR 46

• Funding program: Regional Surface Transportation Program

• Total cost of project: \$780,757

• Federal share of project: \$691,204

Reason for delay: Project shifted from Consultant design to in-house design. Staff time
this past year has been all over the place due to High Speed Rail and various other items,
but plans are near 80% currently.

• Revised submittal date: March 2024

Should you have any questions, contact Kameron Arnold at 661-758-7204 or Kaarnold@CityofWasco.org

Sincerely,

Luis Villa,

Public Works Director, City of Wasco



IV. J. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner Ceasar Valle, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. J.

2025 FTIP ADMINISTRATIVE DRAFT

DESCRIPTION:

The technical review period for the 2025 Federal Transportation Improvement Program (FTIP) Administrative Draft begins February 12, 2024 and comments are due March 4, 2024. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is a multimodal list of capital improvement programs to be implemented over a four-year period. Biennially, Kern Council of Governments, in cooperation with member agencies and the California State Department of Transportation, prepares a TIP for all highways, streets, roads, transit and guideway projects in the Kern County area that use local, state, and/or federal funding. The 2025 FTIP will accompany the Air Quality Conformity Analysis and possibly a 2022 Regional Transportation Plan Amendment. A 2025 FTIP activity summary is provided below.

- February 12, 2024 to March 4, 2024 technical review period Technical review of the 2025 FTIP Administrative Draft began February 12th. Kern COG staff has circulated, under separate cover, a notice to TTAC members and other project delivery staff that the Administrative Draft documents were posted to the Kern COG website www.kerncog.org/2025-ftip/. Kern COG staff invites project managers to meet with Kern COG staff, during the technical review period, to discuss project concerns.
- 2. February 6-7, 2024: Caltrans FTIP Workshop Kern COG staff attended the State Department of Transportation (Caltrans) workshop to learn new guidance in preparing the 2025 FTIP.
- 3. February 15, 2024: The Kern COG Board is expected to approve the Regional Surface Transportation Program (RSTP) project list, Congestion Mitigation and Air Quality Program (CMAQ) project list, and CMAQ Contingency project list. Kern COG staff will incorporate the approved project lists (and revisions) into the 2023 FTIP (via upcoming amendments) and will carry the projects forward into the 2025 FTIP public review draft.

Project Revisions Deadline **March 4**th – Please review your agencies projects and submit comments or revision requests to cvalle@kerncog.org. This deadline is set for Kern COG staff to have enough time to consider the revisions for inclusion in the public review draft.

ACTION: Information.



IV. K. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,

Executive Director

By: Rob Ball, Deputy Director/Planning Director

Ben Raymond, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. K.

UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP

DESCRIPTION:

The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets. This standing item is regularly reviewed by the Regional Planning Advisory Committee.

DISCUSSION:

This discussion provides an update on the activity related to the RTP and the SB 375 Sustainable Communities Strategy (SCS). The report is updated regularly with the most recent developments listed first.

January 9, 2024 and November 2, 2023 – California Air Resources Board (ARB) provided an email updates on the status of Kern COG's promised 2022 RTP/SCS acceptance letter. A key upper management review person is not available this month pushing the issuance of the final letter into 2024, 7-months after ARB indicated acceptance of Kern COG's SCS in their June 13th email.

August 10, 2023 - ARB staff announced at the quarterly San Joaquin Valley Inter-Agency Consultation meeting that Kern, Stanislaus, and Tulare COGs have received their approval and will receive official documentation in September. Fresno and San Joaquin COGs have completed their reviews and are in the process of making some required board actions before they can receive their official approval. Kings, Madera, and Merced are still under review by ARB staff.

July 26, 2023 – 2026 RTP/SCS Roundtable Meeting was held for environmental, equity, business & industry groups on the public outreach process at Kern COG and included 14 representatives

from the Delores Huerta Foundation, Central California Asthma Collaborative, Sierra Club, Home Builders Association, Golden Empire Transit, Caltrans, County Public Works, and staff from the cities of McFarland, Taft, and Wasco.

July 13, 2023 - ARB staff emailed Kern COG and the California, the final acceptance letter is still working its way through upper management reviews and may not be issued till September due to staffing and vacation issues.

June 15, 2023 – Kern COG Board approved the 2023 Public Involvement Procedures document after a 45-day public review. The document is online at https://www.kerncog.org/policies/.

June 13, 2023 – ARB staff emailed Kern COG and the California Transportation Commission that "the SCS is officially approved." However, the final acceptance letter is still working its way through upper management reviews and will take several weeks before it is issued.

May 19, 2023 – ARB staff acknowledged receipt of the requested transmittal letter signed by the Kern COG Chair, and associated TPPC staff report. ARB staff indicated they would provide a status update by May 31, and try to meet Kern COG's request for an expedited review by June 8, but that they could not commit to any date earlier than June 27.

May 5, 2023 - Kern COG submitted a draft of a Kern COG TPPC staff report and transmittal letter to ARB with a request for the Kern COG Chair to sign. The item was approved by the Board on May 18, 2023, and signed by the Chair. The letter documents technical changes that do not affect the adopted RTP/SCS text or conclusions. The document contains updates from the November 2022 SCS technical data submittal to ARB consistent with ARB guidelines.

May 1, 2023 – Kern COG circulated the draft Public Involvement Procedure for 45-day public review period to be concluded on June 15. In addition, the Kern COG Executive Director and other COG directors from the San Joaquin Valley met with the SJV representative on the California Air Resources Board. At that meeting ARB staff indicated that Kern was close to receiving the acceptance finding for their SCS.

April 26, 2023 – Kern COG submitted to ARB a cover letter and revised technical methodology data submittal with all the requested updates since the November data submittal. ARB requested that the Kern COG's chair's signature be approved by the Kern COG Board,

April 17, 2023 – Kern COG web conferenced with ARB staff for the 14th time in 3 years to discuss the 2022 SCS technical methodology. One final methodology issue remains out of 27 identified in CARB's January 20th memorandum. Additional adjustments were made to the elasticity used to adjust the hybrid NCST tool method used by Fresno COG. Documentation of the adjustment was submitted to ARB on April 18, 2023. ARB is required to provide their findings and recommendations 2 months after the submitted package from Nov. 29, 2023, is found complete.

March 29, April 7, April 14, 2023 – Kern COG web conferenced with ARB to further refine SCS modeling methodology.

February 17, 2023 – Kern COG submitted responses to the ARB January 20, 2023 questions.

January 20, 2023 – ARB responded to Kern COGs SCS technical methodology submittal from November 29, 2022 with questions. A meeting was held on January 24, 2023, to clarify questions.

December 16, 2022 – The 2022 RTP/Federal Transportation Improvement Program (FTIP) short range transportation program air quality conformity was federally approved.

November 29, 2022 – Kern COG submitted the technical methodology data package to the ARB.

July 21, 2022 - the Kern COG Board adopted the 2022 RTP/SCS and associated documents. The documents are available on the Kern COG website at https://www.kerncog.org/category/docs/rtp/.

Table 1 – 2018 & 2022 SB 375 Targets for the Kern Region

Per Capita GHG Reduction Target/	2020	2035
2022 RTP/SCS demonstration (July 21, 2022) w/	-10.9%	-15.1%
required off-model adjustments (2020 is pre-COVID)		
2018 RTP/SCS demonstration (August 15, 2018)	-12.5%	-12.7%
Targets for 2022 RTP/SCS (set March 22, 2018, by	- 9%	-15%
ARB, effective October 1, 2018)		

March 22, 2018 - ARB adopted new SB375 Targets for the third cycle RTP/SCS to be effective October 1, 2018. Next ARB target setting will be during the 2022-2026 window.

June 13, 2017 - ARB released proposed targets that were 2 percentage points higher than what Kern COG recommended for 2035. The related ARB documents are available online at https://www.arb.ca.gov/cc/sb375/sb375.htm . Kern COG's April target recommendation letter is located B-143 of ARB on the staff report page https://www.arb.ca.gov/cc/sb375/appendix_b_mpo_scenario_and_data_submittals.pdf . Kern COG and the 8 San Joaquin Valley COG's prepared individual letters and a joint comment letter. The letters document methodological changes that make it difficult to compare the 2014 RTP results with the latest modeling refinements.

Preliminary Timeline 2026 RTP/SCS

- June 2023 Update Public Involvement Procedure
- July 2023 Stakeholder roundtable process to vet outreach and performance measures
- October 17, 2023 Comment Due on Early Draft 2026 Capital Improvement Program
- Spring 2023 to Spring 2026 Annual Statistically Valid Community Phone Surveys
- Spring 2023 to Spring 2026 RTP/SCS Public Outreach Process
- March 2024 Regional Growth Forecast Update
- September each year Technical Assistance Requests to Kern COG Due
- Spring 2024 Adopt Regional Growth Forecast Update
- Fall 2023 to Fall 2025 Fairs/Festivals/Farmer's Market Outreach
- Fall 2024 to Fall 2025 Mini-Grant Stakeholder Hosted Workshops
- Summer 2026 Adopt RTP/SCS, EIR and associated documents.

ACTION: Information.



IV. L. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

Robert M. Snoddy, Regional Planner Ceasar Valle, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. L.

PROJECT ACCOUNTABILITY TEAM REPORT

DESCRIPTION:

January 16, 2024 Project Accountability Team meeting highlights and latest updates. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The Project Accountability Team meetings are held quarterly as needed to discuss project implementation issues and to develop solutions. In addition, participants review project status information for projects in the Federal Transportation Improvement Program (FTIP) as well as Transportation Development Act (TDA) Article 3.

Highlights from January 16, 2024 Project Accountability Team meeting and latest updates:

- 1. Caltrans Local Assistance provided a Strategic Funding Opportunities presentation. Please see slides attached with contact information referenced.
- The February 27, 2024 Local Assistance Training Day registration is available at https://csulb.zoom.us/webinar/register/WN fTF- GiJQ3y7zNgHm3xYVQ#/registration
 Local Assistance Training recordings and resource material is available at https://ca-ctap.org/?pid=1611
- 3. Score Card 8% of projects have approved funding authorization; 2% is awaiting funding authorization; 90% has not been submitted for funding authorization

ACTION: Information.

ATTACHMENTS:

January 16, 2024 Project Accountability Team meeting notes

January 16, 2024 Strategic Funding Opportunities presentation slides

January 16, 2024 TDA Article 3 project list

January 19, 2024 FY 23/24 Score Card

January 19, 2024 FY 23/24 project list

Project Accountability Team Meeting

Tuesday, January 16, 2024 Hybrid In-person/Virtual Meeting

Attendees:

Gavin Grimes, Bakersfield
Navdip Grewal, Bakersfield
Paul Archer, Bakersfield
Anu Doravari, California City
Cindy Parra, Bike Bakersfield
Juan Pantoja, BHT Engineering
Braden Duran, Caltrans District 6
Colleen Vidinoff, Caltrans District 6
Lorena Mendibles, Caltrans District 6
Forest Becket, Caltrans District 9
Adam Cabrera, McFarland
Alex Gonzalez, Shafter
Laurie Collom, Tehachapi
Aurelio Garcia, Wasco

Kameron Arnold, Wasco
Maria Lara, Wasco
Ahron Hakimi, Kern COG
Bob Snoddy, Kern COG
Ceasar Valle, Kern COG
Ed Flickinger, Kern COG
Irene Enriquez, Kern COG
Raquel Pacheco, Kern COG
Rochelle Invina-Jayasiri, Kern COG
Susanne Campbell, Kern COG
Victoria Romero Valdivia, Kern COG
Angela Willis, Kern County
Yolanda Alcantar, Kern County

DRAFT Notes

- 1. Introductions confirmed attendees.
- 2. Caltrans Local Assistance Strategic Funding Opportunities Ms. Vidinoff, Caltrans Local Assistance Engineer, provided a presentation with an overview of Infrastructure Improvement and Jobs Act (IIJA), State programs, Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP), and Transit.

Please note that Local Road Safety Plans or its equivalent must be updated at least every five years. Developing or updating a comprehensive safety action plan is eligible under USDOT's Safe Streets and Roads for All (SS4A) Grant Program.

Caltrans Local Assistance staff are available to conduct walk assessments.

- 3. Transportation Development Act (TDA) Article 3 Project Status and Project Delivery Letters due January 12, 2024 Mr. Snoddy provided the latest TDA Article 3 project list and requested project status. See updates in attached project list.
- 4. CMAQ and RSTP Program of Projects Ms. Pacheco noted that the Draft CMAQ and RSTP Program of Projects are out for review in January. The Final CMAQ and RSTP program of projects are expected to be approved by the Kern COG Board February 15, 2024.
- 5. **2025** Federal Transportation Improvement Program Administrative Draft Mr. Valle noted that Kern COG is beginning the development of the 2025 FTIP. The first step in this process is to meet with all member agencies in person to discuss 2023 FTIP projects that will be in the 2025 FTIP, current call for projects, development guidance from the FSTIP workshop, and to answer any questions. Thank you to all member agencies that have accepted our appointments. The 2025 FTIP is expected to be federally approved in December.

- 6. ATP/CMAQ/RSTP Project Status FY 23/24 project list Each agency, represented, gave a project update for fiscal year 23/24 Active Transportation Program, Congestion Mitigation Air Quality Program, and Regional Surface Transportation Program projects. See updates in the attached project list.
 - a. ATP/CMAQ/RSTP Project Delivery Letters due January 12, 2024: Mr. Valle received all necessary letters.
 - b. **January 22 deadline for March CTC agenda**: Ms. Pacheco provided a copy of the California Transportation Commission meeting preparation schedule.
 - c. **Local Assistance Training**: Ms. Pacheco provided the link to additional recorded training and resource material https://ca-ctap.org/?pid=1611
- 7. **Conclude Meeting** next meeting tentatively set for April 2024.

Strategic Funding Opportunities 2024



Agenda



- Key Points
- Infrastructure Improvement and Jobs Act (IIJA)
- State Programs
- Active Transportation Program (ATP)
- Highway Safety Improvement Program (HSIP)
- Transit

Key Points

- There are many fund opportunities; be strategic to be successful
- When seeking funds, be attentive to:
 - Allowable reimbursable work and eligibility criteria
- Agreement timelines
- Local match requirements
- Reporting requirements
- Fund deadlines
- Time extension opportunities
- Community engagement and support are vital
- Communicate with MPO and Caltrans if you have any questions

Infrastructure Improvement and Jobs Act (IIJA)



US DOT Navigator website has resources to help successfully navigate the federal funding and grant application process. Subscribe to receive biweekly email updates

https://www.transportation.gov/dot-navigator

- •Upcoming funding opportunities
- Checklists for grant preparation
- Data and mapping tools
- Benefit cost analysis tools
- •Understanding non-federal match requirements
- •Webinars presenting how to develop more successful applications
- •How to apply most applications are submitted through grants.gov

IIJA Local Agency Discretionary Grants

Program	2	2023	3						20)24					
	0	N	D	J	F	М	Α	M	J	J	Α	S	0	N	D
Rebuilding American Infrastructure with Sustainability and Equity (RAISE)															
Bridge Investment Program Planning															
Bridge Investment Program (BIP) (<\$100M)															
Bus and Bus Facilities															
Low and No Emissions Bus Grants															
Safe Streets for All (SS4A)															
Strengthening Mobility & Revolutionizing Transportation (SMART)															
Reconnecting Communities & Neighborhoods (RCN)															
Multimodal Project Discretionary Grants (MPDG – MEGA, INFRA, Rural)															

State Programs

Active Transportation Program (ATP) Local Partnership Program (LPP) Solutions for Congested Corridors Program (SCCP)

Trade Corridors
Enhancement
Program (TCEP)

State
Transportation
Improvement
Program (STIP)

Active Transportation Program (ATP)

Active Transportation Program (ATP) funds non-motorized projects, or projects that benefit:







Biking, Rolling & Walking

Cycle 7 - Call for projects March 2024. Applications due June 17, 2024

ATP Cycle 7 is expected to include about \$555M

The Active Transportation Resource Center (ATRC) provides resources, technical assistance, and training to transportation partners across California to increase opportunity for the success of active transportation projects.

https://caatpresources.org/

Prior to submitting ATP applications, applicants must consult with both the CCC and certified local conservation corps to determine the feasibility of the involvement of a corps program. Allow up to 10 business days for the project review and consultation process.

https://ccc.ca.gov/what-we-do/funding-opportunities/active-transportation-program/

- Large project total project cost greater than \$10 M
- 2. Medium project total project cost greater than \$3.5 M and up to \$10 M



Infrastructure: Capital improvements that will further the program goals



Non-infrastructure: Education, encouragement, and enforcement activities that further the program goals

- Small project total project cost of \$3.5M or less
- 4. Non-infrastructure only
- 5. Plan



Plans: The development of a bicycle, pedestrian, safe routes to school, or active transportation plan in a disadvantaged community



Combined: Infrastructure & Non-Infrastructure

SCORING RUBRIC

- 1. Disadvantaged Community
- 2. Potential to Increase Users
- 3. Potential to Reduce Collisions
- 4. Public Participation & Planning
- 5. Scope & Plan Consistency



https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/atp/cy6/2023-small-infrastructure-application-scoring-rubric-a11y.pdf



ATP

DEVELOPING PROJECT LOCATIONS

- •Does the project close a gap, provide connection to or address a deficiency in an active transportation network and/or meet an important disadvantaged community need? Describe how the project meets the program goals and tell the project story.
- •Does the project increase walking and bicycling along routes to and from schools, transit facilities, community centers, employment centers and other destinations? Especially if for students, older adults and persons with disabilities. Cite specific destinations in the application.
- •Provide local public health data demonstrating the health concern of the target community (lack of mobility for non-motorized users or data showing local health concerns, including a comparison to statewide health data).
- •Collision map showing collision locations within the "influence area" and does the proposed countermeasure have a proven track record for addressing the past crash/safety needs?
- •Was the project scope developed through a comprehensive technical planning process and integrated into the public participation process and necessary stakeholders? Leverage planning documents to show the project has a history of community engagement.
- •Maps, graphics, engineer's estimate and project schedule need to be thorough and align with the narrative. Provide sufficient space between allocation date and the end of the program.

COMMUNITY ENGAGEMENT

- Ensure community input to confirm project is viable and sought by stakeholders
- Engagement demonstrates the project idea has been vetted to better manage future conflict
- Consider wide range of engagement activities
 - Workshops
 - Field events (walk/bike assessments)
 - Focus group activities (ex: youth engagement at schools)
 - Surveys, social media, web-mapping exercises



- How are disadvantaged community members involved
 - Language translation promoted in materials
 - Interpreters or headsets available
 - Engage non-transportation groups (social, religious, advocacy)



INCORPORATING THE DATA

Case Study: Watt Avenue Complete Streets ATP Application

Challenge: Demonstrating community need for walking/biking facilities.

Currently, Watt Avenue in the project corridor lacks bicycle facilities and the existing sidewalks are narrow and in poor condition. Existing curb ramps do not meet ADA compliance. Based upon the Healthy Places Index (HPI), approximately 10 percent of the population does not have access to a car and are reliant on walking, biking, and transit for travel. The existing corridor creates an uninviting condition with antiquated pedestrian facilities and no bike facilities that disincentivizes use by residents and employees walking and biking. HPI data for the project's two census tracts is found in Attachment K.



Highway Safety Improvement Program (HSIP)

- Cycle 12 call for projects scheduled for May 2024
- •Funds for implementing roadway safety enhancements
- Requires Local Roadway Safety Plan (LRSP)
- •Milestones
 - PE request within 9 months of the Cycle start date
 - CON request within 3 years of the Cycle start date (or 3.5 years if a consultant is used)



HSIP

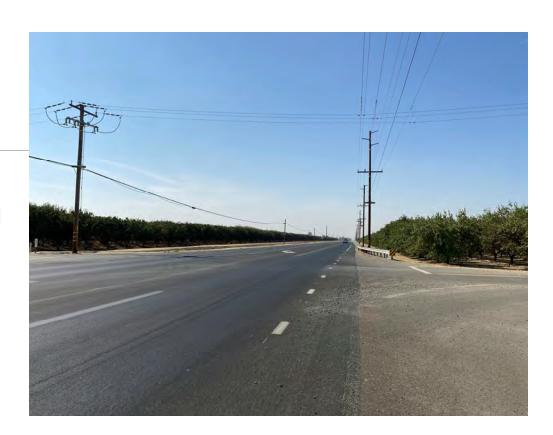
BENEFIT COST RATIO APPLICATIONS

- Projects with the highest Benefit Cost Ratio (BCR) using the HSIP Analyzer are selected for funding and a cutoff line is established when the available HSIP funding capacity is reached
- •Maximum per agency for BCR applications but no limit on applications per agency
- •Funding Reimbursement Ratio is based on safety countermeasure
- •Multiple applications may be submitted for the same project:
 - For a "systemic approach" project (i.e. locations with similar characteristics and crash types): include less/more number of locations thus have higher/lower BCRs; or
 - Two applications: one as BCR, the other applying for a funding set-aside

HSIP

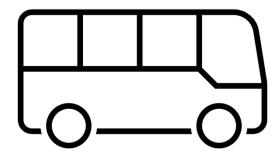
FUNDING SET-ASIDES

- Cycle 12 set-asides haven't been announced yet. Cycle 11 set-asides.
 - Guardrail upgrades
 - Pedestrian Crossing Enhancements
 - Edgelines
 - Bike Safety Improvement
 - Tribes
- No BCR required
- •90% funding reimbursement ratio
- One application per agency for each set-aside



Transit

- Delivering projects that prioritize transit and improve transit facilities
- Planning efforts to identify transit needs and facilitate coordinated services
- Possible On-System Projects:
 - Bus Only lanes/Bus on Shoulder
 - Queue Jumpers
 - Bus Pullouts/Boarding Islands
 - Transit Signal Priority
 - Feasibility Studies
 - Zero Emission Vehicle/Bus Projects.



Transit Funding

- Tribal Transportation Program Safety Fund (TTPSF)
- Caltrans Sustainable Communities Grant Program
- •Upcoming:
 - o Jan 2024 Federal Transit Administration(FTA) Grants for Bus & Bus Facilities Program
 - o Jan 2024 FTA Low- and No-Emission Vehicle Bus Grants



Resources

Subscribe to the US DOT Navigator biweekly bulletin

https://www.transportation.gov/dot-navigator

Subscribe to the Local Assistance Email Notification List

https://dot.ca.gov/programs/local-assistance/other-important-issues/subscribe-to-dla-email-list

Local Assistance webpage

https://dot.ca.gov/programs/local-assistance



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Questions?

Project Status							
	Not Started	2=Under Co	nstruction 3=Completed				
Jurisdiction	Auth. Date	Auth. Minute Order	Project Name	ı	Funding	Status Code	
Bakersfield/Kern County	7/15/2021	MO#21-5	Addition of a Class 1 bike path along County Dump Rd. between Fairfax Rd. and Paladan Dr. Kern County will be a sub applicant	\$	267,000	2	Project estimated to be comp. January 2024
2nd Priority							
Total Funded Proiects				\$	267,000		
McFarland	7/15/2021	MO#21-01	Remove and replace non-ADA compliant curb ramps on Ebell St.	\$	156,158	1	McFarland staff checking on
			Mast Ave. to Woodruff Ave. & 6th St. and California Ave.	i			status
Tehachapi	7/15/2021	MO#21-02	Complete pedestrian facilities on both sides of Brentwood Dr. between Cury St. and Oakwood St. with a new ADA compliant sidewalk, curb, and gutter	\$	284,750	2	Should be completed December 2024
Taft	7/15/2021	MO#21-03	Construct new curb and gutter, sidewalk, ADA compliant ramps, drive approaches and related pedestrian improvement on west side of 4th St. from Supply Row to Main St.	\$	169,080	3	Should receive invoice in July, 31, 2024
Wasco	7/15/2021	MO#21-04	Remove existing non-ADA compliant ramps and replace with ADA compliant curb and ramps on D St. Blvd. between Filburn and Stephen Court east side and on Filburn St. between Gaston St. amd D St. north side	\$	156,831	2	Should be completed January 2024
California City		MO#21-05	Construct new sidewalk, curb & gutter, ADA curb ramps, and related pedestrian improvements on Hacienda Blvd.	\$	170,538	2	Should be completed July 31, 2024
3rd Priority Projects	1						
(Unfunded)				\$	937,357		
TDA Article 3 projec	te fundad a	and unfunded		\$.	1,204,357		

TDA Article 3 FY 2023 Adopted Project

Project Status

Status Code" 1= Not Under Construction 2=Under Construction 3=Completed

Jurisdiction	Auth. Date Auth. Minute C	rder Project Name	Funding	Status Code	Est. Date of Completion
Kern County Ridgecrest Shafter Taft Wasco Kern County Wasco Total 1st Priority Projects	8/19/2023 23-02 8/19/2023 23-03 8/19/2023 23-04 8/19/2023 23-06 8/19/2023 23-08 8/19/2023 23-01 8/19/2023 23-08	Bike facilities Bike facilities Bike facilities Bike Facilities Bike facilities Bike Safety Bike Safety	\$21,000 \$3,000 \$3,000 \$3,000 \$3,000 \$22,000 \$57,000	1 1 3 3 1 1 1 1	31-Mar-24 1/8/2024
Tehachapi Total 2nd Priority Projects	8/19/2023 23-11	Complete class II bike lane on westside of Dennison Rd. between Valley Rd. and Pinon St.	\$212,000 \$212,00 0	_	Jun-25
Taft	8/19/2023 23-07	10th St. pedestrian improvements from Supply Row to Main St. ADA ramps, curb and gutter Pedestrian improvements along Shafter Ave. between Lerdo Hwy. and	\$194,500) 1	31-Jul-24
Shafter	8/19/2023 23-05	James St. Wheelchair ramp, gross gutters, curb and gutter	\$157,500) 1	July 31,2024
Tehachapi	8/19/2023 23-12	Dennison Rd. sidewalk/ADA Improvements Pedestrian Improvements 11th St. from D St. to Birch Ave. new sidewalk,	\$29,888	3 1	Jun-25
Wasco Total 3rd Priority Projects Total Article 3 Projects	8/19/2023 23-10	curb and gutter, and ADA ramps	\$425,592 \$807,480 \$1,076,480	<u>)</u>	May-24

January 19, 2024

TO: TTAC Members and Project Managers

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

Project Delivery Score Card RE:



Federal Transportation Improvement Program

		Federal/State	s in FY 23/24	
	No. of	Preliminary		% of
FY 2023-24	Projects	Engineering	Construction	funding
ATP	7	\$1,249,000	\$8,188,000	
CMAQ	9	\$0	\$7,352,036	
RSTP	11	\$0	\$12,150,498	
Totals	27	\$1,249,000	\$27,690,534	100%
1. Not	No. of	Preliminary		% of
Submitted	Projects	Engineering	Construction	funding
ATP	4.5	\$1,059,000	\$8,188,000	_
CMAQ	8	\$0	\$7,095,566	
RSTP	6	\$0	\$9,717,883	
Total	<u>6</u> 18.5	\$1,059,000	\$25,001,449	90%
	No. of	Preliminary		% of
2. Submitted	Projects	Engineering	Construction	funding
ATP	1	\$65,000	\$0	_
CMAQ	1	\$0	\$256,470	
<u>RSTP</u>	<u>2</u> 4	<u>\$0</u>	<u>\$331,677</u>	
Total	4	\$65,000	\$588,147	2%
3. State/Federal	No. of	Preliminary		% of
Approvals	Projects	Engineering	Construction	funding
ATP	1.5	\$125,000	\$0	
CMAQ	0	\$0	\$0	
RSTP	3	\$0	\$2,100,938	
Total	<u>3</u> 4.5	\$125,0 00	\$2,100,938	8%

Legend:

ATP – Active Transportation Program; CMAQ – Congestion Mitigation Air Quality Program;

RSTP – Regional Surface Transportation Program

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE	Federal/ State CON	Total	Date Expect to Submit	Note
Bakersfield	KER180403	STPL 5109(283)	Panama Ln from Gosford Rd to Stine Rd; pavement rehabilitation using either a combination of both and/or hot mix asphalt (HMA) and rubberized hot mix asphalt (R-HMA), installation of striping and markings, installation of traffic detector loops, installation of pedestrian access ramps, and adjustments of existing manholes and monuments	\$0	\$5,167,000	\$5,836,440	March 2024	1
Bakersfield	KER180507	CML 5109(286)	White Ln from Wible Rd to Buena Vista Rd; installation of adaptive signal coordination	\$0	\$775,080	\$875,500	May 2024	1
Bakersfield	KER180507	CML 5109(287)	Stockdale Hwy from Renfro Rd to Coffee Rd; installation of adaptive signal coordination	\$0	\$336,768	\$380,400	May 2024	1
Bakersfield	KER180507	CML 5109(288)	H St from White Ln to Panama Ln, Panama Ln from Akers Rd to Parsons Wy; installation of adaptive signal coordination	\$0	\$509,048	\$575,001	May 2024	1
Cal. City	KER180403	STPL- 5399(033)	Hacienda Blvd from Manzanita Ave to Redwood Blvd; cold plane existing asphalt surface, cement treat sub-grade surface, apply 4 in type a asphalt, striping markings and signage. install curb and gutter and sidewalk, and ADA curb ramps	\$0	\$313,078	\$541,389	Feb 2024	1
Cal. City	KER220502		Redwood Blvd from 560 ft east of Hacienda Blvd to 98th St; surface unpaved shoulders/roadway, install Class II bike lanes, sidewalks and raised median island approx 1,500 ft	\$0	\$846,966	\$956,700	Feb 2024	1
Delano	KER180403	STPL- 5227(071)	Randolph St from Cecil Ave to 9th Ave and High St from Cecil Ave to Garces Hwy; pavement resurfacing and rehabilitation including 1-1/2 inch grinding and hot mix asphalt overlay and striping	\$0	\$698,000	\$788,433	done	3
Delano	KER211001	Cycle 5 Statewide	ATP-5 SRTS Intersection Enhancement and NI Work Plan	\$0	\$1,024,000	\$1,038,000	March 2024	1
Delano	KER211003	Cycle 5 MPO	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	\$120,000	\$791,000	\$925,000	March 2024	3, 1
KCOG	KER220401	STPLNI- 6087(080)	In Kern County: Regional Traffic Count Program	\$0	\$79,677	\$90,000	Jan 2024	2
KCOG	KER220501		In Kern County: CommuteKern Rideshare Program	\$0	\$256,470	\$289,699	Jan 2024	2
NOTES		n request to CT	n request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approve CC.	ed.				

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE	Federal/ State CON	Total	Date Expect to Submit	Note
Kern Co.	KER180403		Kern County: Buena Vista Rd from South Fairfax Rd to Main St; 1 mile of road rehabilitation	\$0	\$1,600,000	\$1,807,297	March 2024	1
Kern Co.	KER220402		Kern County: Buena Vista Blvd from South Vineland Rd to South Edison Rd; reconstruct 1 mile of road by recompacting the subgrade and installing new road base	\$0	\$1,600,000	\$1,807,297	March 2024	1
Kern Co.	KER180507	CML- 5950(503)	Kern County (Metro Bakersfield): Northside of Casa Loma Dr (S Union Ave - Pogososo St); Surface 0.25 miles of unpaved shoulder	\$0	\$965,910	\$1,090,054	March 2024	1
Kern Co.	KER180507		Kern County (Metro Bakersfield): Intersection of Snow Rd and Quail Creek Rd; Construct a traffic signal and ancillary facilities	\$0	\$626,174	\$707,302	March 2024	1
Kern Co.	KER191003	Cycle 4 Statewide	In Lake Isabella: Walk Isabella - Lake Isabella Blvd and Erskine Creek Rd; pedestrian and cyclist safety and accessbility improvements (CTC approved time extension to 6/30/2024)	\$0	\$4,286,000	\$4,841,000	April 2024	1
Kern Co.	KER231001	Cycle 6 Statewide	In Oildale: Norris Rd from Melody Ln to Airport Dr; construct sidewalk; Norris Rd from Airport Dr to N. Chester Ave; construct pedestrian accessbility and crossing improvements	\$1,059,000	\$0	\$1,059,000	April 2024	1
McFarland	KER220403	STPL- 5343(020)	Intersection of W. Perkins and 3rd St; improve safer communte and increase safety by installing flashing stop lights, high visibility flashing crosswalk, resurfacing road on a crosswalk and surrounding crosswalk area, striping road, and ADA ramps	\$0	\$346,601	\$391,507	Feb 2024	1
Ridgecrest	KER180403	STPL- 5385(075)	W. Ward Ave. from N. Norma St. to N. Downs St.; approximately 2,600ft. multi-lane roadway of resurfacing, drainage and intersection improvements	\$0	\$1,088,192	\$1,339,139	done	3
Taft	KER180403	STPL 5193(043)	10th St from South side of Crosswalk at Bike/Ped Path to Kern St (approx. 1,300 linear ft); rehabilitation.	\$0	\$252,000	\$531,650	Jan 2024	2
Taft	KER220503	CML- 5193(045)	550 Supply Rd; Install charging infrastructure and solar microgrid	\$0	\$2,726,626	\$3,079,890	Feb 2024	1
NOTES		request to CT	n request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approve C.	ed.				

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE	Federal/ State CON	Total	Date Expect to Submit	Note
Tehachapi	KER180403	STPL- 5184(042)	Valley Blvd from Beech St to Curry St; rehabilitate 0.30 miles of ac pavement by grinding approximately 3" and overlaying new asphalt and applying slurry seal to the remaining 0.30 miles of roadway, for an approximate 0.60 miles of roadway rehabilitation	\$0	\$314,746	\$355,525	done	3
Tehachapi	KER211005	Cycle 5 MPO	SRTS Dennison Road Bicycle / Pedestrian Corridor Improvement project (CTC approved time extension to 2/28/2025)	\$0	\$2,087,000	\$2,087,000	March 2024	1
Tehachapi	KER231008	Cycle 6 MPO	In Tehachapi: Northside of West Valley Blvd between Oakwood St and Curry St and Mill S between Valley Blvd and Tehachapi Blvd; install sidewalk, curb, gutter, curb ramps, improve corsswalks, and install Class II bicycle lane on Northside of Valley Blvd and on Mill St	\$65,000	\$0	\$65,000	Jan 2024 CTC	2a
Wasco	KER180403	STPL- 5287(061)	Central Ave Rd from Filburn St to SR 46 (approximately 6,567 ft); pavement rehabilitation	\$0	\$691,204	\$780,757	March 2024	1
Wasco	KER180507	CML- 5287(062)	Poso Ave from Central Ave to Martin St; bicycle and pedestrian improvements, pave southside unpaved shoulders	\$0	\$308,994	\$349,028	March 2024	1
Wasco	KER231009	Cycle 6 MPO	In Wasco: East side of Central Ave from 1310' north of Filburn St to Via Morocco Blvd and between Bettis Ave and SR 46; install Class I and Class II bicycle trails, ADA curb ramps, drive approaches, and related pedestrian and landscaping improvements	\$5,000	\$0	\$5,000	done	3
NOTES	•	request to CT	n request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved C.	d.				



V. TPPC

February 15, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner Ceasar Valle, Regional Planner

SUBJECT: Transportation Planning Policy Committee Agenda Item: V.

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM -

DRAFT AMENDMENT NO. 12

DESCRIPTION:

Amendment No. 12 includes changes to the State Highway/ Regional Choice Program, Regional Surface Transportation Program (RSTP), Congestion Mitigation Air Quality Program (CMAQ), and Transit Program. The amendment was circulated to the Transportation Technical Advisory Committee via email February 2, 2024.

DISCUSSION:

Amendment No. 12 includes changes to the State Highway/ Regional Choice Program, Regional Surface Transportation Program (RSTP), Congestion Mitigation Air Quality Program (CMAQ), and Transit Program. Amendment No. 12 is financially constrained, has been submitted through the interagency consultation process, and includes:

STATE HIGHWAY / REGIONAL CHOICE PROGRAM

The Kern COG Board is expected to approve the RSTP Program of Projects on February 15, 2024. The State Route 46 Antelope Grade Truck Climbing Lane Extension project is revised to include Regional Surface Transportation Program funding and additional High Priority Program funding as well as reduce Coronavirus Response and Relief Supplemental Appropriations Act funding. Please see record KER230102 in Attachment for details.

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

The Kern COG Board is expected to approve the RSTP Program of Projects on February 15, 2024. Projects eligible for group listing were incorporated into the existing KER180403 grouped listing as part of FTIP Administrative Modification No. 11. The projects that did not fall under the criteria for a FTIP administrative modification are included in Amendment No. 12. Please see records KER240401 through KER240405 in Attachment for details.

The City of McFarland requests to revise the scope of an existing project. Please see records KER220403 in Attachment for details.

CONGESTION MITIGATION AIR QUALITY PROGRAM (CMAQ)

The Kern COG Board is expected to approve the CMAQ Program of Projects on February 15, 2024. Projects eligible for group listing were incorporated into the existing KER180507 and KER200506 grouped listings as part of FTIP Administrative Modification No. 11. The projects that did not fall under the criteria for a FTIP administrative modification are included in Amendment No. 12. Existing record KER200507 to be deleted from the CMAQ program. Please see records KER220501 through KER220506, KER200507, and KER231003 in Attachment for details.

TRANSIT PROGRAM

The Golden Empire Transit District requests to delete one existing project. Please see record KER230813 in Attachment for details.

The State Department of Transportation requests to introduce new transit projects (buses, vans) funded with Federal Transit Administration (FTA) Section 5310. Please see record KER240801 in Attachment for details.

Review Process

The public review period for this amendment began February 2, 2024 and ends February 16, 2024. As allowed per Kern COG's Public Information Policies and Procedures and the FTIP Amendment Policy, no board action is required for this amendment. The Kern COG Executive Director is expected to sign the final amendment February 20, 2024. State and federal approval is required. The expected federal approval date is April 2024.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

ACTION: Open the public hearing, take public comment, and close public hearing

Attachment: "Interagency Consultation Memo" dated February 2, 2024



February 2, 2024

To: Interagency Consultation Partners and Public

From: Raquel Pacheco, Regional Planner

Subject: Availability of Draft Amendment No. 12 to the 2023 FTIP for Interagency

Consultation and Public Review

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Kern County. Draft Amendment No. 12 revises the State Highway/Regional Choice Program, Regional Surface Transportation Program, Congestion Mitigation Air Quality Program, and Transit Program. Documentation associated with this amendment is provided as indicated below.

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 12 to the 2023 FTIP. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted July 21, 2022. The attachment also includes the CTIPS printout for the proposed project changes.
- Updated Financial Plan: Attachment 2 The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. The appropriate grouped project list has been updated as well.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 12 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- Public Involvement: Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period February 2, 2024. The public hearing is scheduled for 6:30 PM February 15, 2024. Comments may be submitted in writing no later than February 16, 2024. No Kern COG Board action is required.

The Kern COG Executive Director will consider adoption of the proposed amendment on February 20, 2024. Kern COG anticipates State and Federal approval by April 2024. Amendment No. 12 documentation is available at: www.kerncog.org/category/docs/ftip/

In conclusion, the 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Raquel Pacheco (661) 635-2907, rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Amendment Type: Amendment #:

Formal

12

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
			FFY23/24	FFY23/24	CON	CRRSAA	5%	Delete \$119,000
Existing	KER230102	GROUPED PROJECTS FOR TRUCK CLIMBING LANES	FFY23/24	FFY23/24	CON	RSTP	54%	Add \$1,334,000
			FFY23/24	FFY23/24	CON	HPP	41%	Add \$1,001,000
Existing	KER220403	MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING FLASHING STOP LIGHTS, HIGH VISIBILITY FLASHING CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS	FFY 23/24	FFY 23/24	CON	RSTP	N/A	Revise Project Description to Remove "Flashing Crosswalk"
			N/A	FFY 24/25	CON	Local	N/A	Add \$10,323
New	KER240401	IN KERN COUNTY: REGIONAL TRAFFIC	N/A	FFY 24/25	CON	RSTP	N/A	Add \$79,677
INEW	KLK240401	COUNT PROGRAM	N/A	FFY 25/26	CON	Local	N/A	Add \$10,323
			N/A	FFY 25/26	CON	RSTP	N/A	Add \$79,677
New	KER240402	UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO	N/A	FFY 25/26	CON	Local	N/A	Add \$388,272
14644	New KER240402	402 (MOUNT VERNON AVE - MONTELLO ST); 1.62 MILES OF ROAD RECONSTRUCTION	N/A	FFY 25/26	CON	RSTP	N/A	Add \$2,996,830

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
		IN RIDGECREST: S MAHAN ST B/N W BOWMAN RD AND W DOLPHIN AVE;	N/A	FFY 24/25	PE	Local	N/A	Add \$12,954
New	KER240403	RECONSTRUCTION AND INSTALLATION OF DRAINAGE FACILITIES (CURB AND GUTTER)	N/A	FFY 24/25	PE	RSTP	N/A	Add \$99,982
New	NENZ40403	ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS	N/A	FFY 24/25	CON	Local	N/A	Add \$203,559
		IMPROVEMENTS AND NUMEROUS UNIMPROVED LOCATIONS	N/A	FFY 24/25	CON	RSTP	N/A	Add \$1,571,148
New	KER240404	IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST;	N/A	FFY 25/26	CON	Local	N/A	Add \$97,151
New	NENZ40404	RECONSTRUCTION	N/A	FFY 25/26	CON	RSTP	N/A	Add \$749,849
New	KER240405	IN SHAFTER: ZERKER RD FROM 500' SOUTH OF NEW KAPITTEL RD TO	N/A	FFY 25/26	CON	Local	N/A	Add \$83,731
		GMC ROOFING; RECONSTRUCTION	N/A	FFY 25/26	CON	RSTP	N/A	Add \$646,269
Existing	KER200507	GROUPED PROJECTS FOR BICYCLE	FFY 24/25	N/A	CON	Local	100%	Delete \$137,253; Delete Project
Linearing	11211200001	AND PEDESTRIAN FACILITIES	FFY 24/25	N/A	CON	CMAQ	100%	Delete \$1,059,377
			N/A	FFY 24/25	CON	Local	N/A	Add \$40,783
NEW	KER240501	IN KERN COUNTY: COMMUTEKERN	N/A	FFY 24/25	CON	CMAQ	N/A	Add \$314,780
INEVV	NEN240301	RIDESHARE PROGRAM	N/A	FFY 25/26	CON	Local	N/A	Add \$43,577
			N/A	FFY 25/26	CON	CMAQ	N/A	Add \$336,341
NEW	KER240502	IN RIDGECREST: PURCHASE TWO REPLACEMENT BATTERY ELECTRIC	N/A	FFY 24/25	CON	Local	N/A	Add \$59,174
	1121002	VANS FOR TRANSIT FLEET	N/A	FFY 24/25	CON	CMAQ	N/A	Add \$456,726

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER240503	KERN COUNTY (LAMONT): WINTER LANE (HABECKER ROAD TO EAST	N/A	FFY 25/26	CON	Local	N/A	Add \$57,123
New	NLN240303	SIDE CANAL); PAVE DIRT ROAD	N/A	FFY 25/26	CON	CMAQ	N/A	Add \$440,897
New	KER240504	KERN COUNTY (DELANO): SAN JOSE AVENUE (WEST CECIL AVENUE TO	N/A	FFY 25/26	CON	Local	N/A	Add \$210,521
11011	TENZ 1000 1	COUNTY LINE ROAD); PAVE DIRT ROAD	N/A	FFY 25/26	CON	CMAQ	N/A	Add \$1,624,879
New	KER240505	BAKERSFIELD: ALONG 18TH AND 19TH STREETS FROM 'L' ST TO 'O' ST; CONSTRUCT CURB EXTENSIONS AND	N/A	FFY 24/25	CON	Local	N/A	Add \$285,709
New	KLN240303	CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES	N/A	FFY 24/25	CON	CMAQ	N/A	Add \$2,205,210
New	KER240506	IN BAKERSFIELD: PURCHASE 2 HYDROGEN FUEL CELL REPLACEMENT BUSES FOR GOLDEN	N/A	FFY 26/27	CON	Local	N/A	Add \$291,338
11011	11211210000	EMPIRE TRANSIT DISTRICT'S FIXED ROUTE	N/A	FFY 26/27	CON	CMAQ	N/A	Add \$2,248,662
Foliation	VED00040	IN BAKERSFIELD: PURCHASE PRE-	FFY 23/24	N/A	CON	Local	100%	Delete \$40,000; Delete Project
Existing	KER230813	TRIP SOFTWARE FY 2023-24	FFY 23/24	N/A	CON	FTA Sec. 5307	100%	Delete \$160,000
New	KER240801	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (toll credit \$218,678)	N/A	FFY 23/24	CON	FTA Sec. 5310	N/A	Add \$1,093,392

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
		BAKERSFIELD: H ST FROM SR 58 TO	FFY 24/25	FFY 24/25	CON	Local	N/A	Delete \$2,238,816
Now	New KER231003	VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL	FFY 24/25	FFY 24/25	CON	CMAQ	N/A	Add \$8,405,378
New			FFY 24/25	FFY 25/26	CON	Local	N/A	Add \$343,825
			FFY 24/25	FFY 25/26	CON	CMAQ	N/A	Add \$2,653,780

Legend:

CMAQ Congestion Mitigation and Air Quality Program

CRRSAA Coronavirus Response and Relief Supplemental Appropriations Act

FTA Sec. 5307 Federal Transit Administration Section 5307 FTA Sec. 5310 Federal Transit Administration Section 5310

HPP High Prioirty Projects Program

RSTP Regional Surface Transportation Program

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-0983 MPO ID.: KER230102	GROUPED PROJECTS FOR TRUCK CLIMBING LANES (PROJECTS ARE CONSISTENT WITH 40 CFR PART	State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE:		PM:	AREA)	EPA TABLE II or III EXEMPT CATEGORY Truck climbing lanes.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE: EMAIL:

		EWAIL:					PHONE:				PROJECT MANAGER:				
	vhole)	(Dollars in w				ded)				PROJECT VERSION HISTORY (Printed Version is Shaded)					
<u>PE</u>	Prog RW	Prog Con		Amend No.	<u> </u>			e Reason	Change Reason		<u>Date</u>	Status	Version		
		4,667,000		12		ange	•	ment - Cost/So		RPACHECO	02/02/2024	Active	2		
		2,451,000		7			oject	ment - New Pr	Amen	RPACHECO	08/25/2023	Official	1		
TOTAL	BEYOND	27-28	26-27	25-26	24-25	23-24	22-23	PRIOR					* RIP -		
									PE			urce 1 of 4	* Fund Sou		
									RW		aliaf Funds - STID	ne: COVID P	* Fund Tvr		
1,456,000					1,456,000			CON			•				
1,456,000						1,456,000			Total:			Agency:	* Funding		
TOTAL	BEYOND	27-28	26-27	25-26	24-25	23-24	22-23	PRIOR				ate -	* Other Sta		
									PE			urce 2 of 4	* Fund Sou		
									RW	Relief	rus Response and F	ne: Coronavir	* Fund Tvr		
476,000						476,000			CON		ao reopondo ana .		Suppleme		
476,000						476,000			Total:			Agency:	* Funding		
TOTAL	BEYOND	27-28	26-27	25-26	24-25	23-24	22-23	PRIOR					* Demo -		
									PE			urce 3 of 4	* Fund Sou		
									RW	ım	rity Projects Progra	oe: High Prior	* Fund Tyr		
1,401,000						1,401,000			CON		nty i rojecto i rogita	_			
1,401,000						1,401,000			Total:			Agency:	* Funding		
TOTAL	BEYOND	<u>27-28</u>	26-27	<u>25-26</u>	24-25	23-24	22-23	PRIOR					* RSTP -		
									PE			urce 4 of 4	* Fund Sou		
									RW		al	oe: STP Loca	* Fund Tvr		
1,334,000						1,334,000			CON		•				
1,334,000						1,334,000			Total:			Agency:	* Funding		
TOTAL	BEYOND	27-28	26-27	25-26	24-25	23-24	22-23	PRIOR				Total:	Project T		
									PE						
									RW						
4,667,000						4,667,000			CON						
4,667,000						4,667,000			Total:						
_	BEYOND	27-28	<u>26-27</u>	25-26	<u>24-25</u>	4,667,000	22-23	PRIOR	RW CON			otal:	Project T		

<u>Comments:</u>
******* Version 2 - 02/01/2024 ********

Delete \$119,000 CRRSAA, Add \$1,334,000 RSTP, Add \$1,001,000 HPP in FY 23/24

RTP Reference: 2022 RTP p.6-6 Prior Yr Status: ---Total Project Cost: ---

****** Version 1 - 08/03/2023 *******

Per 6/28/23 CTC approval of STIP amendment: Note RIP funds are COVID (State Only Funds)

RTP Reference: 2022 RTP p.6-6 Prior Yr Status: ---

Total Project Cost: ---

DIST: PPNO:

ROUTE:

CTIPS ID: 204-0000-0960

TITLE (DESCRIPTION): W PERKINS AT 3RD (MCFARLAND: INTERSECTION

MPO Aprv: State Aprv:

CT PROJECT ID:

COUNTY:

Kern County

MPO ID.: KER220403

PM:

OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING

CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS)

Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY

Safety Improvement Program.

IMPLEMENTING AGENCY: McFarland, City of PROJECT MANAGER:

PHONE:

EMAIL:

DDO JECT VEDSION HISTORY (Brinted Version in Sheded)

	/D - II	•	1 1 . 1
-	(Dollars	ın	wnoie)

PROJECT	T VERSION	HISTORY (Printed	l Version is Shad	ded)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	9	Change Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	02/02/2024	RPACHECO	I	Amendment - Cost/Sco	ope/Sch. Cha	nge		12		391,507		55,800
2	Official	07/21/2022	RPACHECO	A	Adoption - Carry Over				0		391,507		55,800
1	Official	03/21/2022	RPACHECO	A	Amendment - New Pro	oject			10		391,507		55,800
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 1 of 0			PE		49,399							49,399
runa soc	lice i oi z			RW									
* Fund Typ	e: STP Loca	al		CON			346,601						346,601
* Funding /	Agency:			Total:		49,399	346,601						396,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE		6,401							6,401
				RW									
* Fund Typ	e: Local Tra	nsportation Funds		CON			44,906						44,906
* Funding /	Agency:			Total:		6,401	44,906						51,307
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE		55,800							55,800
				RW		22,000							22,000
				CON	1		391,507						391,507
				Tota	ıl:	55,800	391,507						447,307

<u>Comments:</u>
******** Version 3 - 02/01/2024 ********

Per 1/11/24 McFarland letter: Revise Project Description to Remove "Flashing Crosswalk"

RTP Reference: 2022 RTP p.5-30 Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 04/11/22 ********

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

******* Version 1 - 03/03/2022 ******* RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: REGIONAL TRAFFIC COUNT PROGRAM (IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM) 204-0000-1006 State Aprv: CT PROJECT ID: MPO ID.: Federal Aprv: KER240401 COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Kern Council of Governments PROJECT MANAGER:

PHONE:

EMAIL:

TROSECT	WAINAGER.			THOME.				LIVI/AIL.				
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(E	ollars in whol	e)	
Version	Status	Date	Updated By	Change Reas	<u>on</u>		Ame	end No.		Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	t		12		180,000		
+ 0.070				PRIOR			0.4.05	05.00			DEMONIB	
* RSTP -			5-	PRIOR	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Soul	rce 1 of 2		PE									
* Fund Type	e: STP Local		RW									
			CON				79,677	79,677				159,354
* Funding A	gency:		Total:				79,677	79,677				159,354
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									
* Fund Sour	rce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON				10,323	10,323				20,646
* Funding A	gency:		Total:				10,323	10,323				20,646
Dunings To	-4-1-											
Project To	otai:			PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON				90,000	90,000				180,000
			Total:				90,000	90,000				180,000

Comments:
********* Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

CT PROJECT ID:

PPNO:

CTIPS ID:

204-0000-1007

TITLE (DESCRIPTION): COLLEGE AVE (UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO ST); 1.62 MILES OF

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Kern County

DIST:

ROUTE:

PM:

KER240402

MPO ID.:

ROAD RECONSTRUCTION)

EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	STORY (Printed Ve	rsion is Shaded)						(1	Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reas	son		<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Projec	ct		12		3,385,102		
* RSTP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	co 1 of 2		PE									
Fulla Soula	Ce I OI Z		RW									
* Fund Type:	: STP Local		CON					2,996,830				2,996,830
* Funding Ag	gency:		Total:					2,996,830				2,996,830
* Local Fund	ls -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Source	co 2 of 2		PE									
			RW									
* Fund Type:	: Local Trans	portation Funds	CON					388,272				388,272
* Funding Ag	gency:		Total:			-		388,272		-		388,272
Project Tot	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
,			PE	FRIOR	22-23	23-24	24-25	25-20	20-21	21-20	BETOND	TOTAL
			RW									
			CON					3,385,102				3,385,102
			Total:					3,385,102				3,385,102

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---

Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 204-0000-1008 CT PROJECT ID: MPO ID.: KER240403

PM:

S MAHAN ST (IN RIDGECREST: S MAHAN ST B/N W BOWMAN RD AND W DOLPHIN AVE; RECONSTRUCTION AND INSTALLATION OF DRAINAGE FACILITIES (CURB AND GUTTER) ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS IMPROVEMENTS AND NUMEROUS UNIMPROVED LOCATIONS)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ridgecrest, City of PROJECT MANAGER:

ROUTE:

COUNTY:

Kern County

PHONE:

EMAIL:

		STORY (Printed Ve	*						(1	Dollars in who	,	
Version	Status	<u>Date</u>	Updated By	Change Reas			Amen			Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	- New Projed	ct		12		1,774,707		112,936
* RSTP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 1 of 0		PE				99,982					99,982
runa Soul	ice i oi z		RW									
* Fund Type	e: STP Local		CON				1,571,148					1,571,148
* Funding A	gency:		Total:				1,671,130					1,671,130
* Local Fun	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 2 of 2		PE				12,954					12,954
Fullu 30ul	106 2 01 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON				203,559					203,559
* Funding A	gency:		Total:				216,513					216,513
Project To	otal:			PRIOR	22-23	23-24	24.25	25-26	26.27	27.20	BEYOND	TOTAL
,			PE	FRIOR	22-23	23-24	<u>24-25</u>	25-20	<u>26-27</u>	<u>27-28</u>	BETOND	<u>TOTAL</u>
			PE RW				112,936					112,936
							1 774 707					1 774 707
			CON				1,774,707					1,774,707

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---

Total Project Cost: ---

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-1009 MPO ID.: KER240404	TITLE (DESCRIPTION): LERDO HWY (IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST; RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of PROJECT MANAGER:

PHONE:

EMAIL:

FROJECT	WANAGER.			FHONE.				EIVIAIL.				
PROJECT	VERSION H	IISTORY (Printed Ve	ersion is Shaded)						(L	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	on		Am	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	t		12		847,000		
* RSTP -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE									
			RW									
* Fund Type	e: STP Local		CON					749,849				749,849
* Funding A	Agency:		Total:					749,849				749,849
* Local Fun	ıds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 2 of 2		PE									
Fund Sou	ice 2 oi 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					97,151				97,151
* Funding A	Agency:		Total:		,	,		97,151		,		97,151
Project To	ntal·			DDIOD	00.00	00.04	04.05	05.00	00.07	07.00	DEVOND	TOTAL
riojectic	Jiai.			PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
			PE									
			RW									
			CON					847,000				847,000
			Total:					847,000				847,000

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-1010 MPO ID.: KER240405	TITLE (DESCRIPTION): ZERKER RD (IN SHAFTER: ZERKER RD FROM 500 SOUTH OF NEW KAPITTEL RD TO GMC ROOFING; RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of PROJECT MANAGER:

PHONE:

EMAIL:

		STORY (Printed Ve	*						,	Dollars in who	,	
Version	Status	<u>Date</u>	Updated By	Change Reas			Ame	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project			12		730,000		
* RSTP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	4 6 0		PE								<u> </u>	
Fund Soul	rce 1 or 2		RW									
* Fund Type	e: STP Local		CON					646,269				646,269
* Funding A	gency:		Total:					646,269				646,269
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* [] (0 -6 0		PE									
* Fund Soui	rce 2 or 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					83,731				83,731
* Funding A	gency:		Total:					83,731				83,731
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
,			PE	FRIOR	22-23	23-24	24-25	25-20	20-21	21-20	BETOND	TOTAL
			RW									
			CON					730,000				730,000
			Total:					730,000				730,000

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

DIST: PPNO: CTIPS ID: 204-0000-0922 CT PROJECT ID: MPO ID.: KER200507

ROUTE:

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND

TITLE (DESCRIPTION):

MPO Aprv: State Aprv: Federal Aprv:

PM: Kern County NON-MOTORIZED))

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

COUNTY:

PHONE:

EMAIL:

PROJEC	T VERSION	HISTORY (Printed	l Version is Shac	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Char	ige Reason			<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
7	Active	02/02/2024	RPACHECO	Ame	ndment - Delete F	Project			12		1,196,630		
6	Official	07/21/2022	RPACHECO	Adop	tion - Carry Over				0		1,196,630		
5	Official	02/22/2022	RPACHECO	Ame	ndment - Cost/Sc	ope/Sch. Cl	nange		9		3,992,530		
4	Official	02/18/2021	RPACHECO	Adop	tion - Carry Over				0		11,223,559		
3	Official	11/23/2020	RPACHECO	Ame	ndment - Cost/Sc	ope/Sch. Cl	nange		16		11,223,559		
2	Official	09/21/2020	RPACHECO	Ame	ndment - Cost/Sc	ope/Sch. Cl	nange		15		11,223,559		
1	Official	03/23/2020	RPACHECO	Ame	ndment - New Pro	oject			11		11,223,559		
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
i una co	0100 1 01 2			RW									
* Fund Typ	oe: Congesti	ion Mitigation		CON				1,059,377					1,059,377
* Funding	Agency:			Total:				1,059,377					1,059,377
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
* Fund Sou	urce 2 of 2			RW									
* Fund Typ	oe: Local Tra	ansportation Funds		CON				137,253					137,253
* Funding	Agency:			Total:				137,253					137,253
Project T	Fotal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON				1,196,630					1,196,630
				Total:				1,196,630					1,196,630

<u>Comments:</u>
******** Version 7 - 02/01/2024 ********

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 11/30/2020******** Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: ---

Total Project Cost: --******** Version 3 - 11/02/2020 *******

Per 10/15/20 Kern COG Board action: Move \$439,020 CMAQ and \$56,880 Local from FY 22/23 to FY 20/21; revise group listing

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

******* Version 2 - 08/18/2020 *******

Per 7/16/20 Kern COG Board action: Move \$1,770,600 CMAQ and \$229,400 Local from FY 23/24 to FY 20/21; revise group listing

******* Version 1 - 02/27/2020 *******

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-1012 MPO ID.: KER240501	TITLE (DESCRIPTION): RIDESHARE (IN KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kern Council of Governments PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	MANAGER:			PHONE:				EMAIL:				
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(D	ollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	son		Ame	nd No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	- New Projec	ct		12		735,481		
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									
* Fund Source	ce 1 of 2		RW									
* Fund Type:	: Congestion	Mitigation	CON				314,780	336,341				651,121
* Funding Ag	gency:		Total:				314,780	336,341				651,121
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	co 2 of 2		PE									
			RW									
* Fund Type:	: Local Trans	sportation Funds	CON				40,783	43,577				84,360
* Funding Ag	gency:		Total:				40,783	43,577				84,360
Project Tot	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	<u>I Klok</u>	22-23	25-24	24-23	25-20	20-21	21-20	BETOND	TOTAL
			RW									
			CON				355,563	379,918				735,481
			Total:				355,563	379,918				
			i otai:				ა ეე,563	319,918				735,481

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: TWO VANS (IN RIDGECREST: PURCHASE TWO REPLACEMENT BATTERY ELECTRIC VANS FOR 204-0000-1013 State Aprv: CT PROJECT ID: MPO ID.: TRANSIT FLEET) Federal Aprv: KER240502 ROUTE: COUNTY: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Ridgecrest, City of PROJECT MANAGER:

PHONE:

EMAIL:

TROSECT	WAINAOLIN.			THORE.				LIVI/AIL.				
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(L	Dollars in whol	e)	
Version	Status	Date	Updated By	Change Reas	on		Amen	nd No.		Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	t		12		515,900		
-												
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE									
* Formal Town	0	Maisinnasinn	RW									
" Fund Type	e: Congestior	Nitigation	CON				456,726					456,726
* Funding A	gency:		Total:				456,726					456,726
* Local Fun	ds -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2		PE									
* Fund Type	e: Local Trans	sportation Funds	RW									
• • • • • • • • • • • • • • • • • • • •		sportation r ando	CON				59,174					59,174
* Funding A	gency:		Total:				59,174					59,174
Project To	ntal·			DDIOD	00.00	00.04	04.05	05.00	00.07	07.00	DEVOND	TOTAL
i i oject i c	Juli.		25	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON				515,900					515,900
			Total:				515,900					515,900

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: WINTER LANE (KERN COUNTY (LAMONT): WINTER LANE (HABECKER ROAD TO EAST SIDE CANAL); 204-0000-1014 State Aprv: CT PROJECT ID: MPO ID.: PAVE DIRT ROAD) Federal Aprv: KER240503 COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	T VERSION H	IISTORY (Printed Ve	ersion is Shaded)						(L	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	on		Am	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	i		12		498,020		
-												
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2		PE									
			RW									
* Fund Type	e: Congestior	n Mitigation	CON					440,897				440,897
* Funding A	Agency:		Total:					440,897				440,897
* Local Fun	ado.			DRIOR	22.22	22.24	24.25	25.26	26.27	27.20	BEYOND	TOTAL
Local Fun	ius -		PE	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BE TOND</u>	TOTAL
* Fund Sou	rce 2 of 2											
* Fund Type	e: Local Trans	sportation Funds	RW					57.400				F7 400
•		•	CON					57,123				57,123
* Funding A	Agency:		Total:					57,123				57,123
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	INOK	22-23	25-24	24-23	25-20	20-21	21-20	BETOND	TOTAL
			RW									
								400.000				400.000
			CON					498,020				498,020
			Total:					498,020				498,020

Comments:
********* Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: SAN JOSE AVE (KERN COUNTY (DELANO): SAN JOSE AVENUE (WEST CECIL AVENUE TO COUNTY 204-0000-1015 CT PROJECT ID: MPO ID.: LINE ROAD); PAVE DIRT ROAD) KER240504 COUNTY: ROUTE: PM:

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County PROJECT MANAGER:

Kern County

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Rea	son		А	mend No.		Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment	- New Proje	ct	_	12		1,835,400		
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soul	roo 1 of 2		PE									
Fulla Soul	ice i oi z		RW									
* Fund Type	e: Congestion	Mitigation	CON					1,624,879				1,624,879
* Funding A	gency:		Total:					1,624,879				1,624,879
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE								<u> </u>	
* Fund Sour	rce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					210,521				210,521
* Funding A	gency:		Total:					210,521				210,521
Project To	ntol:											
Project 10	otai:			PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
			PE									
			RW									
			CON					1,835,400				1,835,400
			Total:					1,835,400				1,835,400

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---

Total Project Cost: ---

CT PROJECT ID:

DIST:

COUNTY:

Kern County

PPNO:

CTIPS ID: 204-0000-1016

MPO ID.:

PM:

KER240505

TITLE (DESCRIPTION): CORRIDOR IMPROVEMENTS 18TH AND 19TH (BAKERSFIELD: ALONG 18TH AND 19TH STREETS FROM L ST TO O ST; CONSTRUCT CURB

EXTENSIONS AND CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of PROJECT MANAGER:

ROUTE:

PHONE:

EMAIL:

PROJECT	VERSION H	STORY (Printed Ve	ersion is Shaded)						(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Rea	son		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment	- New Proje	ct		12		2,490,919		_
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2		PE RW									
* Fund Type	: Congestion	Mitigation	CON				2,205,210					2,205,210
* Funding Aç	gency:		Total:				2,205,210					2,205,210
* Local Fund	ls -			PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 2 of 2		PE RW									
* Fund Type	: Local Trans	sportation Funds	CON				285,709					285,709
* Funding A	gency:		Total:				285,709					285,709
Project To	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	<u>r ttort</u>	22 25	25 24	24 25	25 20	20 21	27 20	<u>BETOND</u>	TOTAL
			RW									
			CON				2,490,919					2,490,919
			Total:				2,490,919					2,490,919

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-30
Prior Yr Status: ---

Total Project Cost: ---

DIST: 06 CT PROJECT ID: COUNTY: Kern County	PPNO:	EA:	CTIPS ID: 204-0000-1017 MPO ID.: KER240506 PM:	TITLE (DESCRIPTION): 2 HYDROGEN BUSES (IN BAKERSFIELD: PURCHASE 2 HYDROGEN FUEL CELL REPLACEMENT BUSES FOR GOLDEN EMPIRE TRANSIT DISTRICTS FIXED ROUTE)	State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
					Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

TROSECT	WAINAGEN.			THORL.				LIVI	- (IL.			
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						((Dollars in who	ole)	
Version	Status	Date	Updated By	Change Rea	son		1	Amend No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment	- New Project	ct		12		2,540,000		
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2		PE									
* Fund Tuno	. Congostion	Mitigation	RW									
runa rype	e: Congestion	i willigation	CON	-					2,248,662			2,248,662
* Funding A	gency:		Total:						2,248,662			2,248,662
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	<u>i idolt</u>	<u> </u>	20 21	2120	20 20	20 27	21 20	BETONE	TOTAL
* Fund Sour	ce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON						291,338			291,338
* Funding A	gency:		Total:						291,338			291,338
Project To	stal:											
Project 10	itai:		55	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
			PE									
			RW						0.540.000			0.540.000
			CON	-	<u> </u>				2,540,000			2,540,000
			Total:						2,540,000			2,540,000

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: --Total Project Cost: ---

CT PROJECT ID:

PPNO:

CTIPS ID: 204-0000-0988

TITLE (DESCRIPTION): PRE-TRIP SOFTWARE (IN BAKERSFIELD: PURCHASE PRE-TRIP SOFTWARE FY 2023-24)

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Kern County

DIST:

ROUTE:

KER230813 PM:

MPO ID.:

EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	rsion is	Shaded)						(1	Dollars in who	le)	
Version	Status	<u>Date</u>	Upd	lated By	Change Reaso	<u>n</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
2	Active	02/02/2024	RP/	ACHECO	Amendment - I	Delete Project			12		200,000		
1	Official	08/25/2023	RP/	ACHECO	Amendment - I	New Project			7		200,000		
* FTA Fund	s -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
i una sou	100 1 01 2			RW									
* Fund Type Program	e: FTA5307 -	Urbanized Area Forr	nula	CON			160,000						160,000
* Funding A	gency:			Total:			160,000			·			160,000
* Local Fun	ds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE									
				RW									
* Fund Type	e: IDA			CON			40,000						40,000
* Funding A	gency:			Total:		·	40,000						40,000
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•				PE	<u>r ttott</u>	22 25	25 24	24 20	25 20	20 21	21 20	<u>BE TOINB</u>	TOTAL
				RW									
				CON			200,000						200,000
				Total:			200,000						200,000

<u>Comments:</u>
******* Version 2 - 02/01/2024 ********

Per 11/28/23 Golden Empire Transit District letter: delete project

******* Version 1 - 08/03/2023 *******

Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: GROUPED PROJECTS FOR PURCHASE OF NEW 204-0000-1018 BUSES AND RAIL CARS TO REPLACE EXISTING State Aprv: CT PROJECT ID: MPO ID.: VEHICLES OR FOR MINOR EXPANSION OF THE KER240801 Federal Aprv: PLEET (PROJECTS ARE CONSISTEN WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY FOR MINOR EXPANSIONS OF THE FLEET (toll credit Purchase new buses and rail cars to replace exist. \$218,678))

IMPLEMENTING AGENCY: Various Agencies

PHONE: PROJECT MANAGER: EMAIL:

PROJECT \	VERSION H	ISTORY (Printed Vers	sion is Shaded)							(Dollars in who	ole)	
Version	Status	<u>Date</u>	Updated By	Change Rea	son		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment	- New Project			12		1,093,392		
* FTA Funds	-			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 1		PE									
			RW									
* Fund Type:	FTA 5310 E	Elderly & Disabilities	CON			1,093,392						1,093,392
* Funding Ag	jency:		Total:			1,093,392						1,093,392

<u>Comments:</u>
******* Version 1 - 02/01/2024 ********

Per 1/5/24 Large Urbanized Areas project listing

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---Total Project Cost: ---

Local Highway System

DIST:

PPNO:

CTIPS ID:

TITLE (DESCRIPTION): H STREET CORRIDOR (SR-204 TO HWY 58) (IN 204-0000-0994

MPO Aprv: State Aprv:

CT PROJECT ID:

MPO ID.: KER231003

BAKERSFIELD: ON H ST BETWEEN SR 204 AND SR 58; CONSTRUCT CURB CUTS, ADA RAMPS, HIGH-VISIBILITY CROSSWALKS, ADVANCED STOP AND TURN LINE MARKINGS, AND PEDESTRIAN FIRENDLY STREETSCAPING)

Federal Aprv:

COUNTY: Kern County ROUTE:

PM:

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC	T VERSION	I HISTORY (Print	ted Version is Sha	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By		ge Reason			:	Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	02/02/2024	RPACHECO	Amen	dment - Cost/S	Scope/Sch. (Change		12	1	7,318,167		300,000
1	Official	08/25/2023	RPACHECO	Amen	ndment - New F	Project			7		8,154,000		300,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 3			PE		300,000							300,000
* F J T	TDA			RW									
* Fund Typ	be: TDA			CON				2,761,184	343,825				3,105,009
* Funding	Agency:			Total:		300,000		2,761,184	343,825				3,405,009
* Other Fe	ed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 3			PE									
				RW									
* Fund Typ	be: Active Ti	ransportation Pro	gram (ATP)	CON				3,154,000					3,154,000
* Funding	Agency:			Total:				3,154,000		·			3,154,000
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Co	urce 3 of 3			PE									
runa 30	uice 3 oi 3			RW									
* Fund Typ	pe: Congest	ion Mitigation		CON				8,405,378	2,653,780				11,059,158
* Funding	Agency:			Total:				8,405,378	2,653,780				11,059,158
Project 1	Fotal:				PRIOR	22.22	22.24	24.25	25.26	26.27	27.20	REVOND	TOTAL
,				PE	PRIOR	22-23	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE RW		300,000							300,000
				CON				14,320,562	2,997,605				17,318,167
						200.000							
				Total:		300,000		14,320,562	2,997,605				17,618,167

<u>Comments:</u>
******* Version 2 - 02/01/2024 *******

Delete \$2,238,816 Local and Add \$8,405,378 CMAQ FY 24/25; Add \$343,825 Local and Add \$2,653,780 CMAQ FY 25/26

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---Total Project Cost: ---

****** Version 1 - 08/03/2023 ******* Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

		N			4	YEAR (FTIP Period)			
		O FY 20)23	FY 20	024	FY 20	25	FY 202	26	
	Funding Source	E Amend		Amend		Amendr		Amendn		TOTAL
		s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	0.7.01.4.4.04.1	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	450.070
	Gas Tax (Subventions to Cities)	\$24,825	\$24,750	\$22,088	\$21,953	\$8,336	\$7,411	\$1,291	\$4,946	\$59,060
٩	Gas Tax (Subventions to Counties)		\$0	\$55,000	\$55,000 \$5,640		\$0 \$0		\$0	\$55,000
LOCAL	Street Taxes and Developer Fees Transil Fares	\$111	\$0 \$111	\$5,640	\$5,640 \$0		\$0 \$0		\$0 \$0	\$5,640 \$111
_	Local Total	\$24,936	\$24,861	\$82,728	\$82,593	\$8.336	\$7,411	\$1,291	\$4.946	\$119,811
	SHOPP	\$150,327	\$176,131	\$106,143	\$118,703	\$274,792	\$119,520	\$146,385	\$340,703	\$755,057
	SHOPP Prior	\$150,327 \$16,944	\$176,131	\$106,143	\$118,703	\$214,192	\$119,520 \$0	\$140,385	\$340,703	\$755,057 \$0
	State Minor Program	\$10,744	\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP	\$27,808	\$27,808	\$3,390	\$39,100	\$591	\$591	\$24.593	\$500	\$67,999
ш	Active Transportation Program (ATP) 1	\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
STATE	Highway Maintenance (HM) Program ¹	Ψ1,030	\$0	Ψ1,550	\$0	\$0,751	\$0	Ψ1,241	\$0	\$0
S	Highway Bridge Program (HBP) ¹			\$77	\$77		\$0		\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)	\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix 3)	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total	\$220,075	\$228,935	\$119,593	\$170,834	\$349,034	\$193,762	\$178,219	\$349,214	\$942,745
	5307 - Urbanized Area Formula Grants	\$24,324	\$24,324	\$14,966	\$14,806		\$0		\$0	\$39,131
S	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	V2 1/02 1	\$0	V11/700	\$1,093		\$0		\$0	\$1,093
SAN	5311 - Formula Grants for Rural Areas	\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
Ë	5311f - Intercity Bus	\$300	\$300	.,	\$0		\$0		\$0	\$300
8	5339 - Bus and Bus Facilities Formula Grants	\$2,946	\$2,946	\$212	\$212		\$0		\$0	\$3,158
FEDERAL TRANSIT	Other (See Appendix 4)	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277
ш.	Federal Transit Total	\$33,072	\$33,072	\$23,516	\$24,449	\$5,750	\$5,750	\$0	\$0	\$63,272
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,926	\$11,926	\$12,165	\$12,246	\$12,408	\$12,408	\$12,656	\$12,656	\$49,237
>	Highway Infrastructure Program (HIP)		\$0		\$0		\$0		\$0	\$0
٧A	High Priority Projects (HPP) and Demo	\$10,055	\$10,055	\$400	\$1,401		\$0		\$0	\$11,456
동	Highway Safety Improvement Program (HSIP)	\$744	\$744		\$0		\$0		\$0	\$744
풀	Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
8.	Recreational Trails Program		\$0		\$0		\$0		\$0	\$0
FEDERAL HIGHWAY	Surface Transportation Block Grant Program (STBGP/RSTP)	\$13,588	\$13,588	\$13,951	\$14,164	\$14,390	\$14,390	\$14,799	\$14,799	\$56,942
ш	Other (see Appendix 5)	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,946	\$0	\$1,586	\$48,338
	Federal Highway Total	\$42,165	\$42,165	\$39,916	\$42,765	\$50,799	\$52,744	\$27,456	\$29,042	\$166,716
	Federal Total	\$75,237	\$75,237	\$63,432	\$67,214	\$56,549	\$58,495	\$27,456	\$29,042	\$229,988
REVENUE T	OTAL	\$320,248	\$329,034	\$265,753	\$320,641	\$413,919	\$259,668	\$206,966	\$383,202	\$1,292,544

This financial plan includes 2023 FTIP Amendment No. 10 & 11

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 20		FY 20	024	FY 2	025	FY 20	026	CURRENT
State Striet	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$595	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 20	023	FY 20)24	FY 2	025	FY	2026	CURRENT
		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423	\$0	\$0		\$0		\$0	\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933		\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$(\$0	\$15,277

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 20	FY 2023		FY 2024		25	FY 2026		CURRENT
Todala riigimay outsi	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686				\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565				\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400		\$0		\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP				\$1,555		\$1,946		\$1,586	\$5,087
Federal Highway Other Total	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,946	\$0	\$1,586	\$48,338

TABLE 2: PROGRAMMED

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Period)			
		0	FY 20		FY 20		FY 20:		FY 20		
	FUNDING SOURCES	E	Amendr		Amendr					ment	TOTAL
		S	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	CURRENT
			140. 7	140. 12	NO. 7	140. 12	140. 7	140. 12	140. 7	100. 12	
LOCAL	Local Total		\$24,936	\$24,861	\$82,728	\$82,593	\$8,336	\$7,411	\$1,291	\$4,946	\$119,811
	SHOPP		\$150,327	\$176,131	\$106,143	\$118,703	\$274,792	\$119,520	\$146,385	\$340,703	\$755,057
	SHOPP Prior		\$16,944	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$300	\$39,100	\$591	\$591	\$24,593	\$500	\$67,999
STATE	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
ST/	Highway Maintenance (HM) Program 1			\$0	ê77	\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) 1		¢10.1/2	\$0	\$77 \$57	\$77		\$0		\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162		<i>\$57</i> \$1,957	Ĉ/4 700	\$0	\$0	\$0	\$10,219
	Other (See Appendix B)		\$10,178	\$10,178	\$2,076		\$64,700	\$64,700		\$0	\$76,835
	State Total		\$220,075	\$228,935	\$119,593	\$170,834	\$349,034	\$193,762	\$178,219	\$349,214	\$942,745
_	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,806		\$0		\$0	\$39,131
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0	8 8 8 8	\$1,093		\$0		\$0	\$1,093
RAI	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300	1 1 1 1 1 1	\$0		\$0		\$0	\$300
ER/	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212		\$0		\$0	\$3,158
FEDERAL	Other (See Appendix C)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277
_	Federal Transit Total		\$33,072	\$33,072	\$23,516	\$24,449	\$5,750	\$5,750	\$0	\$0	\$63,272
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,213	\$10,640	\$10,413	\$7,352	\$10,345	\$12,408	\$1,882	\$12,656	\$43,056
>=	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744	1 A A A A A A A A A A A A A A A A A A A	\$0		\$0		\$0	\$744
1	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
ES	Recreational Trails Program		*10.001	\$0	440.450	\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081 \$5.851	\$12,081	\$12,150	\$13,484	#24.000	\$13,489	60	\$14,366	\$53,421
	Other (see Appendix D)		\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,658 \$51,555	\$0 \$1.882	\$1,586	\$48,050 \$156,727
	Federal Highway Total		\$39,944	\$39,371	\$36,364	\$37,192	\$34,345	\$51,555	\$1,882	\$28,609	\$156,727
	Federal Total		\$73,016	\$72,443	\$59,880	\$61,641	\$40,095	\$57,306	\$1,882	\$28,609	\$219,999
PROGRAM	MED TOTAL		\$318,027	\$326,240	\$262,201	\$315,068	\$397,465	\$258,479	\$181,391	\$382,769	\$1,282,555

This financial plan includes 2023 FTIP Amendment No. 10 & 11

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

Appendix B - State Other

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State Other		FY 2023		FY 2024		FY 2025		FY 2026		
		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
LCTOP	\$58	\$58	\$25	\$25		\$0		\$0	\$83	
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700	
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120	
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456	
CRRSAA		\$0	\$595	\$476		\$0		\$0	\$476	
State Other Total	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835	

Appendix C - Federal Transit Other

Federal Transit Other		FY 2023		FY 2024		FY 2025		FY 2026	
		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423		\$0	\$0	\$0		\$0	\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933	\$0	\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277

Appendix D - Federal Highway Other

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Federal Highway Other		FY 2023		FY 2024		FY 2025		FY 2026	
		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686		\$0		\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565		\$0		\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400					\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP				\$1,555		\$1,658		\$1,586	\$4,799
Federal Highway Other Total	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,658	\$0	\$1,586	\$48,050

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments 2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

					4 YE	AR (FTIP Per	riod)			
		FY 2	2023	FY 2	2024	FY 2	.025	FY:	2026	
	FUNDING SOURCES	Amendment		Amendment		Amendment		Amendment		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H H	Highway Maintenance (HM) Program '	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
STATE	Highway Bridge Program (HBP) '	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
• • • • • • • • • • • • • • • • • • • •	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
—	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ę	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$714	\$1,287	\$1,751	\$4,894	\$2,063	\$0	\$10,775	\$0	\$6,181
Α	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ę	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
呈	Railway-Highway Crossings Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
¥	Recreational Trails Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
퓠	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$1,801	\$679	\$14,390	\$901	\$14,799	\$433	\$3,520
FEDERAL HIGHWAY	Other	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$0	\$288
	Federal Highway Total	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989
	Federal Total	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989
REVENUE -	PROGRAM TOTAL	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989

2023 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes: State Highway / Regional Choice Program Transit Program

Note: Listing is available on the Kern COG website at https://www.kerncog.org/category/docs/ftip/

Grouping Category: State Highway / Regional Choice Program

Project Title: Grouped Projects for Truck Climbing Lanes

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	COVID21 Funds (State Funds)	CRRSAA Funds (State Funds)	HPP (Federal Funds)	RSTP (Federal Funds)	Total Project Cost
KER230102	Caltrans		Title: Antelope Grade Truck Climbing Lane Extension Description: On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line. Construct extension to existing truck climbing lane. (Note: PE is in FY 23/24 and CON is in FY 23/24) EA 1Q031		\$1,456,000	\$476 000	\$1 401 000	\$1,334,000	\$4,667,000

Grouping Category: Transit Program

Project Title: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansion of the Fleet

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	5310 Funds	State/ Local Funds	Total Project Cost
KER240801	ARC of Bakersfield		Two Replacement Medium Buses Four Replacement Full Sized Vans	23/24	\$295,000 \$438,000		\$1,093,392
KEN240001	New Advances for People with Disabilities		One Replacement Small Bus Two Replacement Full Sized Vans	23/24	\$141,392 \$219,000	\$0	

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. February 15, 2024 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 12 to the 2023 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2023 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2026.
- There are revisions to the State Highway/Regional Choice Program, Regional Surface Transportation Program, Congestion Mitigation Air Quality Program, and Transit Program.
- The Draft 2023 FTIP Amendment No. 12 contains a project list, summary of changes, financial plan, and grouped project listing.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin February 2, 2024 and conclude February 16, 2024. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org/category/docs/ftip/

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. February 16, 2024 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, February 20, 2024. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield, CA 93301 (661) 635-2900