

February 20, 2024

Ms. Elissa Konove Division Administrator Federal Highway Administration 650 Capitol Mall, Suite 4-100 Sacramento, CA 95814

Attention: Mr. Micheal Morris

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS82 P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Mr. Peter Kang

Mr. Ray Tellis Regional Administrator Federal Transit Administration 90 7<sup>TH</sup> Street, Suite 15-300 San Francisco, CA 94103-6701

Attention: Mr. Mervin Acebo

Subject: Kern Council of Governments' Administrative Modification No. 11 to the 2023 Federal Transportation Improvement Program

Dear Mr. Morris, Mr. Acebo, and Mr. Kang:

On April 30, 2015, with the acknowledgment of the Kern Council of Governments (Kern COG) Board, the California Department of Transportation (Caltrans) delegated to the Kern COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The Kern COG Executive Director has completed a review of Administrative Modification No. 11 (Modification No. 11) to the 2023 FTIP. The Executive Director finds that the proposed change is consistent with the FTIP Amendment Policy adopted by the Kern COG Board; therefore, approves these changes. Kern COG certifies that the projects included in this modification are not included in any other amendment or modification to the 2023 FTIP currently out for public review or approval. The Kern COG staff reviewed the requests and has agreed to make administrative revisions to the 2023 FTIP reflecting changes to the projects below:

#### <u>Regional Surface Transportation Program – KER180403</u>

The Kern COG Board approved the Regional Surface Transportation Program (RSTP) Program of Projects on February 15, 2024. Projects eligible for group listing are incorporated into the existing KER180403 grouped listing. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 11 because: 1) there is a revision to the group listing; and 2) there is a cost revision.

#### Congestion Mitigation Air Quality Program – KER180507, KER200506

The Kern COG Board approved the Congestion Mitigation Air Quality Program (CMAQ) Program of Projects on February 15, 2024. Projects eligible for group listing are incorporated into the existing KER180507 and KER200506 grouped listing. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 11 because: 1) there is a revision to the group listing; and 2) there is a cost revision.

2023 FTIP Amend. 11 February 20, 2024 Page 2

Revisions have been made to the California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

Ahron Hakimi, Executive Director

AH/RP/CV

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Charlene Lee Lorenzo, FTA (electronic)

Karina O'Connor, US EPA (electronic)

### **Caltrans Summary of Changes**

Amendment Type: Administrative Modification
Amendment #: 11

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
-		GROUPED PROJECTS FOR	FFY 24/25	FFY 24/25	CON	Local	4%	Add \$1,693,851; Revise grouped listing
Existing	KER180403	PAVEMENT RESURFACING AND/OR	FFY 24/25	FFY 24/25	CON	RSTP	25%	Add \$11,738,504
		REHABILITATION	FFY 25/26	FFY 25/26	CON	Local	3%	Add \$1,281,858
			FFY 25/26	FFY 25/26	CON	RSTP	21%	Add \$9,893,863
			FFY 23/24	FFY 23/24	CON	Local	1%	Add \$251,445; Revise grouped listing
			FFY 23/24	FFY 23/24	CON	CRP	5%	Add \$1,554,828
		GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFER ROADS -	FFY 24/25	N/A	CON	Local	1%	Delete \$349,528
Existing	KER180507	INCLUSIVE OF FEDERAL AID AND NON-	FFY 24/25	FFY 24/25	CON	CRP	6%	Add \$1,585,924
		FEDERAL AID ROADS	FFY 24/25	N/A	CON	CMAQ	15%	Delete \$4,283,727
			FFY 25/26	FFY 25/26	CON	Local	2%	Add \$591,167
			FFY 25/26	FFY 25/26	CON	CMAQ	16%	Add \$4,562,835
			FFY 22/23	N/A	CON	Local	1%	Delete \$74,229
			FFY 22/23	N/A	CON	CMAQ	5%	Delete \$572,929
			FFY 23/24	N/A	CON	Local	4%	Delete \$396,639
			FFY 23/24	N/A	CON	CMAQ	29%	Delete \$3,061,415
			FFY 24/25	N/A	CON	Local	5%	Delete \$505,793
Existing	KER200506	GROUPED PROJECTS FOR	FFY 24/25	FFY 24/25	CON	CRP	1%	Add \$72,000
Existing	KER200300	CHANNELIZATION	FFY 24/25	N/A	CON	CMAQ	37%	Delete \$3,975,914
			FFY 25/26	FFY 25/26	CON	Local	3%	Add \$355,256
			FFY 25/26	FFY 25/26	CON	CRP	15%	Add \$1,585,924
		-	FFY 25/26	FFY 25/26	CON	CMAQ	11%	Add \$1,156,076
			FFY 26/27	FFY 26/27	CON	Local	14%	Add \$1,482,536
			FFY 26/27	FFY 26/27	CON	CMAQ	107%	Add \$11,442,802

### **Caltrans Summary of Changes**

Legend:

RSTP Regional Surface Transportation Program
CMAQ Congestion Mitigation and Air Quality Program

CRP Carbon Reduction Program

## Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						•	onars in	•							
						Loca	al Highwa	ly Systen	n	ı					
DIST: 06		PPNO:	EA:	CTIPS ID: 204-0000-0855		TITLE (DESC	RIPTION): ROJECTS FOR	DAVEMENT		MPO	Aprv:				
CT PROJ	ECT ID:			MPO ID.:	)		IG AND/OR RE		1	State	Aprv:				
CIFKOJ	ECTID.			KER180403			ARE CONSISTE PT TABLE 2 CA			Fede	ral Aprv:				
COUNTY		ROUTE:		PM:			IG AND/OR RE								
Kern Cou	nty										TABLE II or				
										Pave	ment resurfa	icing and	or rehab	ilitation.	
IMDI EME	ENTING A	GENCY: Va	arious A	gencies											
	T MANAG		anous A	gencies		PHONE:				EMA	dL:				
DDO 150	T VEDOLO	N. LUCTOD	/ (Duinte	al Manaiana ia Obas	-ll\							/D = !!=	!	-/-)	
Version	Status	N HISTORY Date	r (Printe	d Version is Shad Updated By	,	ange Reason			Λm	end No		( <i>Dolla</i> Prog	rs in who	Prog RW	<u>PE</u>
10	Active	02/02/2	2024	RPACHECO		nendment - Cost/So	cope/Sch. Chan	ae	AIR	11	<u>-</u>	71,449,		<u>Flog RW</u>	<u> </u>
9	Official	07/21/2		RPACHECO		option - Carry Over	•	90		0		46,841,			
8	Official	02/22/2		RPACHECO		nendment - Cost/So		ge		9		72,963,			
7	Official	04/22/2	2021	RPACHECO	Am	nendment - Cost/So	cope/Sch. Chan	ge		1		47,799,	519		
6	Official	02/18/2	2021	RPACHECO	Ad	option - Carry Over	-			0		47,799,	519		
5	Official	03/02/2	2020	RPACHECO	Am	nendment - Cost/So	cope/Sch. Chan	ge		10		91,712,	843		
4	Official	09/20/2	2019	RPACHECO	Am	nendment - Cost/So	cope/Sch. Chan	ge		7		63,996,	002		
3	Official	08/16/2		RPACHECO		option - Carry Over				0		65,014,			
2	Official	09/24/2	2018	RPACHECO	Am	nendment - Cost/So	cope/Sch. Chan	ge		18		32,336,	037		
* RSTP -						PRIOR	22-23	23-24	. 24	-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 3				PE										
					RW										
* Fund Typ	e: STP Lo	cal			CON	14,373,970	11,413,948	10,124,220	11,738,	504	9,893,863				57,544,505
* Funding	Agency:				Total:	14,373,970	11,413,948	10,124,220	11,738,	504	9,893,863				57,544,505
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	5	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 3				PE										
					RW										
* Fund Typ	e: Local T	ransportation	on Funds	S	CON	2,850,264	1,769,338	1,856,410	1,693,851	l 1	,281,858				9,451,721
* Funding	Agency:				Total:	2,850,264	1,769,338	1,856,410	1,693,851	1 1	,281,858				9,451,721
* Other Fe	d -					PRIC	DR 22-23	23-24	24-25	25-26	26-27	27-2	28	BEYOND	TOTAL
* Fund Sou	irce 3 of 3				PE								_		
		y Infrastruc	ture Pro	gram (HIP)	RW										
		y mindou do	taro i ro	gram (rm )	CON	4,453,4									4,453,464
* Funding	Agency:				Total:	4,453,4	64								4,453,464
Project T	otal:					PRIOR	22-23	23-24	24-	-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE										
					RW										

CON

Total:

21,677,698

21,677,698

13,183,286

13,183,286

11,980,630

11,980,630

13,432,355

13,432,355

11,175,721

11,175,721

71,449,690

71,449,690

#### Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 10 - 02/01/2024 \*\*\*\*\*\*\*\*

Add \$1,693,851 Local and \$11,738,504 RSTP FY 24/25; Add \$1,281,858 Local and \$9,893,863 RSTP FY 25/26

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --\*\*\*\*\*\*\*\* Version 1 - 02/01/22 \*\*\*\*\*\*\*\* Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: -

\*\*\*\*\*\*\* Version 7 - 04/22/2021 \*\*\*\*\*\*\*

Per 4/9/21 Kern County letter: change of lead agency to Kern County for Arvin project per Arvin/Kern County March 23, 2021 project delivery agreement

Per 4/9/21 Taft letter: move Taft \$28,726 HIP and \$3,722 Local from FY 20/21 to FY 21/22

\*\*\*\*\*\*\* Version 1 - 08/17/2020\*\*\*\*\*\*\* Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP p.5-8

Prior Yr Status: ---Total Project Cost: ---

\*\*\*\*\*\* Version 5 - 02/24/2020 \*\*\*\*\*\*\*

Delete \$802,559 RSTP, \$70,000 HIP, \$860,089 Local FY 18/19; Delete \$129,000 HIP FY 19/20; Add \$11,890,316 RSTP, \$1,832,544 HIP, \$1,778,001 Local FY 20/21; Add \$11,093,075 RSTP,

\$1,006,067 HIP, \$1,978,486 Local FY 21/22
\*\*\*\*\*\*\*\* Version 4 - 08/20/2019 \*\*\*\*\*\*\*\*\*

Delete \$12,960 RSTP FY 18/19; Delete \$1,679 Local FY 18/19; Delete \$885,600 RSTP FY 19/20; Delete \$116,894 Local FY 19/20; Delete Arvin FY 18/19 and FY 19/20; Delete \$116,894 Local FY 19/20; Delete Arvin FY 18/19 and FY 19/20; Delete \$116,894 Local FY 19/20; Delete Arvin FY 18/19 and FY 19/20; Delete \$116,894 Local FY 19/20; Delete Arvin FY 18/19; Delete \$116,894 Local FY 19/20; Delete Arvin FY 18/19; Delete A

19/20 project; Move Shafter FY 19/20 project to KER190401
\*\*\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*\*\*\*

Project data transfered from 2016 FTIP

Includes prior year projects from KER160402; Added Highway Infrastructure Program funding FY 18/19 and 19/20 \*\*\*\*\*\*\*\*\* Version 1 - 02/12/2018 \*\*\*\*\*\*\*\*\*

RTP Reference: 2014 RTP, Page 5-21; Prior Yr status: ---;

Future Cost Est.: ---

# Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0862	TITLE (DESCRIPTION): GROUPED PROJECTS FOR SAFETY	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER180507	IMPROVEMENTS - SAFER ROADS - INCLUSIVE OF FEDERAL AID AND NON-FEDERAL AID ROADS	State Aprv:
COUNTY: Kern County	ROUTE:		PM:	(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER	Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
				THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, LIGHTING IMPROVEMENTS)	Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE: EMAIL:

PROJECT MANAGER:				PHONE:				EMAIL:					
PROJECT	T VERSION	HISTORY (Print	ed Version is Sha	ded)						(Do	ollars in wh	ole)	
Version	Status	Date	Updated By	Char	nge Reason			Amer	nd No.	Pro	og Con	Prog RW	<u>PE</u>
12	Active	02/02/2024	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		11	32,4	17,167		
11	Official	11/21/2023	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		10	28,5	04,223		
10	Official	12/20/2022	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		1	28,4	54,223		
9	Official	07/21/2022	RPACHECO	Adop	otion - Carry Ove	er			0	28,4	54,223		
8	Official	02/22/2022	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		9	46,6	47,042		
7	Official	02/18/2021	RPACHECO	Adop	otion - Carry Ove	er			0	42,7	79,466		
6	Official	11/23/2020	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		16	44,8	53,466		
5	Official	09/21/2020	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		15	44,8	53,466		
4	Official	03/02/2020	RPACHECO	Ame	ndment - Cost/S	cope/Sch. Chang	je		10	44,8	53,466		
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	<u> 26-27</u>	27-28	BEYOND	TOTAL
Fund Sou	irce 1 of 3			PE									
i una coa	1100 1 01 0			RW									
Fund Typ	e: Congest	ion Mitigation		CON	4,832,356	10,169,884	3,521,974	501,965	6,444,335	5			25,470,514
* Funding A	Agency:			Total:	4,832,356	10,169,884	3,521,974	501,965	6,444,335	5			25,470,514
					PRIOR			24.05	05.00			551/01/5	
* Local Fun	nds -				PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 2 of 3			PE									
* Fund Tvn	e: Local Tr	ansportation Fund	de	RW									
i uliu i yp	e. Local III	ansportation i und	15	CON	626,084	1,317,617	756,756	270,509	834,935				3,805,901
* Funding A	Agency:			Total:	626,084	1,317,617	756,756	270,509	834,935				3,805,901
* Other Fed	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
* Fund Sou	irce 3 of 3			RW									
* Fund Typ	e: Carbon I	Reduction Progra	m (CRP)	CON		1	,554,828	1,585,924					3,140,752
* Funding A	Agency:			Total:		-	,554,828	1,585,924					3,140,752
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	5,458,440	11,487,501	5,833,558	2,358,398	7,279,27	0			32,417,167
				Total:	5,458,440	11,487,501	5,833,558	2,358,398	7,279,27	0			32,417,167

#### Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 12 - 02/01/2024 \*\*\*\*\*\*\*\*

Add \$251,445 Local and \$1,554,828 CRP FY 23/24; Delete \$349,924 Local and Add \$1,585,924 CRP and Delete \$4,283,727 CMAQ FY 24/25; Add \$591,167 Local and \$4,562,835 CMAQ FY

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --\*\*\*\*\*\*\*\*\* Version 11 - 11/17/2023 \*\*\*\*\*\*\*\*

Per 11/15/23 Bakersfield letter: add \$50,000 local FY 23/24

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --\*\*\*\*\*\*\*\* Version 2 - 12/20/2022 \*\*\*\*\*\*\*\*

Per 11/17/22 Kern COG Board action: move \$350,671 CMAQ and \$45,434 local from prior year to FY 22/23; move \$1,113,330 CMAQ and \$144,244 local from FY 22/23 to FY 24/25; move \$598,197 CMAQ and \$77,503 local from FY 24/25 to FY 22/23

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: -

\*\*\*\*\*\*\* Version 1 - 02/01/22 \*\*\*\*\*\*\* Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --\*\*\*\*\*\*\*\* Version 1 - 11/30/2020\*\*\*\*\*\*\*\* Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: ---

Total Project Cost: --\*\*\*\*\*\*\*\* Version 6 - 11/02/2020 \*\*\*\*\*\*\*

Per 10/15/20 Kern COG Board action: Move \$643,135 CMAQ and \$83,325 Local from FY 22/23 to FY 20/21; revise group listing

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

\*\*\*\*\*\* Version 5 - 08/04/2020 \*\*\*\*\*\*\*

Per 7/16/20 Kern COG Board action: Move \$2,362,277 CMAQ and \$306,059 Local from FY 20/21 to FY 23/24; revise group listing

Per Caltrans email: update Project Title and Description

\*\*\*\*\*\*\* Version 4 - 02/24/2020 \*\*\*\*\*\*\*

Delete \$44,265 CMAQ, \$5,735 Local FY 18/19; Add \$2,526,630 CMAQ, \$315,996 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 19/20; Add \$3,689,369 CMAQ, \$477,787 Local FY 20/21; Add \$2,918,041 CMAQ, \$378,064 Local FY 20/21; Add \$4,041 CMAQ, \$478,041 CMAQ, \$478, 21/22; Add \$5,299,611 CMAQ, \$886,622 Local FY 22/23; Add \$8,754,622 CMAQ, \$2,029,371 Local FY 23/24 \*\*\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.

Includes revisions to contingency projects
\*\*\*\*\*\*\*\* Version 1 - 02/13/2018 \*\*\*\*\*\*\*\*

RTP Reference: 2014 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

## Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						State	e High	าway S	ystem						
DIST: 06 CT PROJ COUNTY Kern Cou	:	PPNO:	EA:	CTIPS ID: 204-0000-092: MPO ID.: KER200506 PM:		TITLE (DESCI GROUPED PI CHANNELIZA WITH 40 CFR INTERSECTIO	ROJECTŚ TION (PR 93.127 E	FOR INTE OJECTS A XEMPT TB	RE CONSIST LE 3 CATEGO	ORIES -		prv:			
	ENTING AG	GENCY: Va ER:	rious A	gencies		PHONE:				l	EMAIL	:			
PROJEC	T VERSIOI	N HISTORY	(Printe	d Version is Sha	ded)							(E	ollars in w	hole)	
Version	Status	Date		Updated By	Char	nge Reason				Ame	nd No.	<u>P</u> i	rog Con	Prog RW	<u>PE</u>
7	Active	02/02/20	)24	RPACHECO	Ame	ndment - Cost/Sc	ope/Sch.	Change			11	18,	195,910		
6	Official	07/21/20	)22	RPACHECO	Adop	otion - Carry Over					0	10,6	688,235		
5	Official	02/22/20	)22	RPACHECO	Ame	ndment - Cost/So	ope/Sch.	Change			9	12,	188,235		
4	Official	06/24/20	)21	RPACHECO	Ame	ndment - Cost/Sc	ope/Sch.	Change			4	3,0	000,000		
3	Official	02/18/20	021	RPACHECO	Adop	otion - Carry Over					0	3,	500,000		
2	Official	11/12/20	020	RPACHECO	Ame	ndment - Cost/So	ope/Sch.	Change			17	3,	500,000		
1	Official	03/23/20	020	RPACHECO	Ame	ndment - New Pro	oject				11	3,5	500,000		
CMAQ -						PRIOR	22-23	23-24	24-25	2	5-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	urce 1 of 3				PE										
- IT		e - Mee - e			RW										
Funa Typ	e: Conges	tion Mitigation	on		CON	1,327,950			524,086	1,156	,076	11,442,802			14,450,914
Funding .	Agency:				Total:	1,327,950			524,086	1,156	,076	11,442,802			14,450,914
Local Fu	nds -					PRIOR	22-23	23-24	24-25	<u>25</u> -	-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	urce 2 of 3				PE RW	_		_				_		_	
Fund Typ	e: Local T	ransportatio	n Fund	5	CON	172,050			77,230	355,2	256	1,482,536			2,087,072
Funding .	Agency:				Total:	172,050			77,230	355,2	256	1,482,536			2,087,072

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26.27	27-28	BEYOND	TOTAL
		FRIOR	22-23	23-24	24-23	25-20	<u>26-27</u>	21-20	<u>BETOND</u>	TOTAL
	PE									
	RW									
	CON	1,500,000			673,316	3,097,256	12,925,338			18,195,910
	Total:	1,500,000			673,316	3,097,256	12,925,338			18,195,910

PRIOR

PΕ

RW

CON

Total:

22-23

23-24

24-25

72,000

72,000

25-26

1,585,924

1,585,924

26-27

27-28

BEYOND

TOTAL

1,657,924

1,657,924

\* Other Fed -

\* Fund Source 3 of 3

\* Funding Agency:

\* Fund Type: Carbon Reduction Program (CRP)

#### Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **State Highway System**

<u>Comments:</u>
\*\*\*\*\*\*\* Version 7 - 02/01/2024 \*\*\*\*\*\*\*

Delete \$74,229 Local and \$572,929 CMAQ FY 22/23; Delete \$396,639 Local and \$3,061,415 CMAQ FY 23/24; Delete \$505,793 and Add \$72,000 CRP and Delete \$3,975,914 CMAQ FY 24/25; Add \$355,256 Local and \$1,585,924 CRP and \$1,156,076 CMAQ FY 25/26; Add \$1,482,536 Local and \$11,442,802 CMAQ FY 26/27

RTP Reference: 2022 RTP p.5-32 Prior Yr Status: ---Total Project Cost: ---

\*\*\*\*\*\*\* Version 1 - 02/01/22 \*\*\*\*\*\*\* Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --\*\*\*\*\*\*\*\* Version 4 - 06/22/2021 \*\*\*\*\*\*\*\*

Per 1/29/21 and 6/22/21 Caltrans emails: delete \$500,000 Local FY 21/22; Note that Caltrans is providing the \$194,341 state match from SHOPP for the CMAQ funding under MPO ID KER210204, project 0R190; project 0R190 is fully funded

\*\*\*\*\*\*\* Version 1 - 11/12/2020\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: --\*\*\*\*\*\*\* Version 2 - 11/10/2020 \*\*\*\*\*\*\*\*

Per 11/2/20 Shafter letter: change lead agency in group listing
\*\*\*\*\*\*\*\* Version 1 - 02/27/2020 \*\*\*\*\*\*\*\*

RTP Reference: 2018 RTP, Page 5-4; Prior Yr Status: ---; Future Cost Est: ---

### Grouping Category: Regional Surface Transportation Program Project Title: Grouped Projects for Pavement resurfacing and/or rehabilitation

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RSTP Funds	HIP Funds	State/ Local Funds	Total Project Cost
		STPL- 5109(262)	Bakersfield: New Stine Rd from Ming Ave to Stockdale Hwy; rehabilitation	prior year	\$3,112,525	\$650,000	\$487,475	\$4,250,000
		STPL- 5109(263)	Bakersfield: South H St from Panama Ln to Pacheco Rd; rehabilitation	prior year	\$2,004,475	\$665,000	\$345,859	\$3,015,334
		STPL- 5109(270)	Bakersfield: California Ave from Union Ave to Washington St; rehabilitation	prior year	\$3,114,000	\$0	\$662,573	\$3,776,573
KER180403 (continued on next page)	Bakersfield		Bakersfield: Stockdale Highway from Gosford Rd to New Stine Rd; pavement rehabilitation using either a combination of both and/or hot mix asphalt (HMA) and rubberized hot mix asphalt (R-HMA), installation of striping and markings, installation of traffic detector loops, installation of pedestrian access ramps, and adjustments of existing manholes and monuments	22/23	\$5,169,000	\$0	\$669,699	\$5,838,699
		STPL - 5109(283)	Bakersfield: Panama Ln from Gosford Rd to Stine Rd; pavement rehabilitation using either a combination of both and/or hot mix asphalt (HMA) and rubberized hot mix asphalt (R-HMA), installation of striping and markings, installation of traffic detector loops, installation of pedestrian access ramps, and adjustments of existing manholes and monuments	23/24	\$5,167,000	\$0	\$669,440	\$5,836,440

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RSTP Funds	HIP Funds	State/ Local Funds	Total Project Cost
PIN	<b>Agency</b> Bakersfield	Fed ID	In Bakersfield: California Ave from Stockdale Hwy to Real Rd; Pavement Rehabilitation using combination of Hot Mix Asphalt (HMA) and Rubberized Hot Mix (R-HMA), Installation of Striping and Markings, Traffic Detector Loops Pedestrian Access Ramps, and Adjustment of Existing Manholes and Monuments In Bakersfield: Ming Ave from Buena Vista Rd to Gosford Rd; Pavement Rehabilitation using combination of Hot Mix Asphalt (HMA) and Rubberized Hot Mix (R-HMA), Installation of Striping and Markings, Traffic Detector Loops Pedestrian Access Ramps, and Adjustment of	24/25	\$5,499,000	\$0	\$712,454	\$6,211,454
KER180403 (continued)		STPHIPL- 5399(030)	Existing Manholes and Monuments  California City: Hacienda Blvd from Cal City Blvd to Eucalyptus Ave (approximately 1,250 linear feet); pavement rehabilitation	24/25 prior year	\$5,496,000 \$391,000	\$0 \$51,000	\$712,066 \$188,969	\$6,208,066 \$630,969
	California City	STPL - 5399(033)	California City: Hacienda Blvd from Manzanita Ave to Redwood Blvd; cold plane existing asphalt surface, cement treat sub-grade surface, apply 4 in type a asphalt, striping markings and signage. install curb and gutter and sidewalk, and ada curb ramps	22/23	\$58,922 \$313,078	\$0		\$607,946
			In California City: California City Blvd from Hacienda Blvd to 94th St (approx. 520 Lf); Pavement Rehabilitation	24/25 25/26	\$38,776 \$374,570	\$0 \$0	. ,	\$466,900
	Delano	STPL- 5227(066)	Delano: Randolph St from 9th Ave to Garces Hwy and Clinton St from Cecil Ave to Garces Hwy and Cecil Ave from Ellington St to Albany St; pavement resurfacing and/or rehabilitation	prior year	\$707,999	\$0	\$91,731	\$799,730

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RSTP Funds	HIP Funds	State/ Local Funds	Total Project Cost
	- gency	STPL - 5227(071)	Delano: Randolph St from Cecil Ave to 9th Ave and High St from Cecil Ave to Garces Hwy; pavement resurfacing and rehabilitation including 1-1/2 inch grinding and hot mix	`	2 333 43			
			asphalt overlay and striping	23/24	\$698,000	\$0	\$90,433	\$788,433
			In Delano: 6th Ave (Between Randolph St and High St); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding and Hot Mix Asphalt Overlay, Re-Striping and Installation of ADA Compliant Curb And					
			Ramps	24/25	\$331,319	\$0	\$42,927	\$374,246
KER180403 (continued)	Delano		In Delano: 9th Ave (Between Randolph St and High St); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding and Hot Mix Asphalt Overlay, Re-Striping and					
,			Installation of ADA Compliant Curb and Ramps	24/25	\$346,850	\$0	\$44,939	\$391,789
			In Delano: Countyline Rd (Between Hiett Ave and SR 99); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding of Existing Asphalt Surfaces, 1-1/2 Inch Hot Mix Asphalt Overlay, 6' Deep Patch, And Re-					
			Striping Road Centerline	25/26	\$358,418	\$0	\$46,437	\$404,855
			In Delano: Garces Hwy (Between Hiett Ave and SR 99); Pavement Resurfacing and Rehabilitation Including 1-1/2 Inch Grinding of Existing Asphalt Surfaces, 1-1/2 Inch Hot Mix Asphalt Overlay, 6' Deep Patch, and Re- Striping Road Centerline And Installation of					
			ADA Compliant Curb Ramp	25/26	\$363,241	\$0	\$47,062	\$410,303

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RSTP Funds	HIP Funds	State/ Local Funds	Total Project Cost
		STPL-	Arvin: Haven Dr from Meyer St to Derby St;					
		5950(497)	resurfacing/rehabilitation	prior year	\$570,000	\$75,000	\$331,591	\$976,591
		STPCML- 5950(486)	Near Wasco: Scofield Ave from Merced Ave to Wasco City Limits (3.5 miles); road rehabilitation	prior year	\$2,371,563	\$871,853	\$420,219	\$3,663,635
			Kern County: Edison Rd from Di Giorgio Rd to Mountain View Rd; 2 miles of road rehabilitation	22/23	\$2,100,000	\$0	\$272,077	\$2,372,077
			Kern County: Edison Rd from Mountain View Rd to Hermosa Rd; 2 miles of road rehabilitation	22/23	\$2,100,000	\$0	\$272,077	\$2,372,077
	Kern County		Kern County: Rosamond Blvd from Stevenson St to SR 14; 1.35 miles of road rehabilitation	22/23	\$1,197,980	\$0	\$315,631	\$1,513,611
KER180403 (continued)	Kerri County		Kern County: Buena Vista Rd from South Fairfax Rd to Main St; 1 mile of road rehabilitation	23/24	\$1,600,000	\$0	\$207,297	\$1,807,297
			Unincorporated Bakersfield (Kern County): Columbus Street (Loma Linda Dr - Berkeley St); 0.87 miles of road rehabilitation	25/26	\$992,034	\$0	\$128,529	\$1,120,563
			Unincorporated Bakersfield (Kern County): Jenkins Road (Brimhall Rd to Hageman Rd)+ Palm Avenue (Heath Rd to Jenkins Rd); 3.45 miles of road rehabilitation	25/26	\$3,555,741	\$0	\$460,685	\$4,016,426
			In Rosamond (Kern County): Rosamond Boulevard (State Route 14 - Union Pacific Railroad); 0.46 mile of road rehabilitation and operational improvements	25/26	\$2,107,229	\$0		\$2,380,243
				24/25	\$0	\$0	\$57,200	<b>A-</b> (3 3
	McFarland		McFarland: W. Kern Ave from 3rd St to 5th St (approx. 875 LF); Pavement Rehabilitation	25/26	\$429,686	\$0	·	\$542,556

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RSTP Funds	HIP Funds	State/ Local Funds	Total Project Cost
		STPL- 5385(067)	Ridgecrest: W. Ward Ave between N. China Lake Blvd and N. Norma St (approx. 2,600 linear ft); resurfacing	prior year	\$760,000	\$14,611	\$100,360	\$874,971
	Ridgecrest	STPL -	Ridgecrest: W. Ward Ave. from N. Norma St. to N. Downs St.; approximately 2,600ft. multi-	22/23	\$0	\$0	\$85,219	\$1,424,358
		5385(075)	lane roadway of resurfacing, drainage and intersection improvements	23/24	\$1,088,192	\$0	\$250,947	Ψ1, 12 1,000
		STPL- 5193(043)	Taft: 10th St from A St to South side of Crosswalk at Bike/Ped Path (approx. 1,630 linear ft); rehabilitation	prior year	\$288,408	\$32,000	\$71,932	\$392,340
	Taft	STPL-	Taft: 10th St from South side of Crosswalk at Bike/Ped Path to Kern St (approx. 1,300 linear	22/23	\$0	\$0	\$44,900	\$576,550
KER180403		5193(044)	ft); rehabilitation	23/24	\$252,000	\$0	\$279,650	
(continued)			Total Abb Chifman Kara Chia Calida Chia Chia	24/25	\$0	\$0	\$65,800	\$589,600
			Taft: 4th St from Kern St to Calvin St (approx. 1,750 LF); Pavement Rehabilitation	25/26	\$463,720	\$0	\$60,080	*****
		STPL- 5184(037)	Tehachapi: Snyder Ave between Tehachapi Blvd and Valley Blvd (approx. 0.5 miles); rehabilitation and resurfacing	prior year	\$330,000	\$0	\$43,573	\$373,573
	Tehachapi		Tehachapi: Capital Hills Parkway from Hwy. 58 to Challenger Drive; Magellan Drive from Athens Street to Zurich Street; Challenger Drive from Athens Street to Zurich Street; Athens Street from Voyager Drive to Challenger Drive; Voyager Drive from Athens	22/23	\$21,250	\$0	\$2,753	\$379,528
			Street to Capital Hills Parkway. Perform asphalt repairs and add concrete in the Capital Aills Pkwy area. Slurry seal all.	23/24	\$314,746	\$0	\$40,779	

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	RSTP Funds	HIP Funds	State/ Local Funds	Total Project Cost
			In Tehachapi: Valley Blvd from Beech St to Tucker Rd; Rehabilitate approx. 0.5 miles of	24/25	\$26,559	\$0	\$3,441	<b>4544.000</b>
	Tehachapi		asphalt concrete pavement by grinding approx. 2" and overlaying with new asphalt and apply fog seal	25/26	\$452,388	\$0	\$58,612	\$541,000
KER180403 (continued)		STPHIPL- 5287(059)	Wasco: Palm Ave from Jackson Ave to Gromer Ave at various locations; pavement rehabilitation	prior year	\$724,000	\$94,000	\$105,982	\$923,982
	Wasco	STPHIPL-	Wasco: Central Ave Rd from Filburn St to SR 46 (approximately 6,567 ft); pavement	22/23	\$68,796	\$0	\$8,914	\$858,467
	vvasco	5287(061)	rehabilitation	23/24	\$691,204	\$0	\$89,553	
			In Wasco: Filburn Ave between Central Ave and G St (various locations); Asphalt	24/25	\$0	\$0	\$50,000	¢050.075
			Rehabilitation, striping, signage and ADA ramp improvements	25/26	\$796,836	\$0	\$103,239	\$950,075

#### **Grouping Category: Congestion Mitigation Air Quality**

#### Project Title: Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, LIGHTING IMPROVEMENTS

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	CMAQ	CRP	State/ Local Funds	Total Project Cost
KER180507 (continued)	Bakersfield	CML-	Bakersfield: Signal Coordination Part 1: Along Truxtun Ave, H St, Oak St, Ming Ave, Hageman Rd, Coffee Rd, Chester Ave, 23rd St, and 24th St; Installation of Traffic Signal Interconnect / Synchronization	prior year	\$1,593,540			\$1,800,000
		CML- 5109(269)	Bakersfield: New Stine Rd between Panama Lane and Mohawk St & Calloway Dr between White Ln and Brimhall Rd; install traffic signals communication	prior year	\$531,180	\$0	\$68,820	\$600,000
			Bakersfield: Signal Coordination Part 2: California between Mohawk St and Oak St; Stockdale Hwy between Coffee Rd and H St; Brundage Ln between Oak St and Hughes Ln; Installation of Traffic Signal Interconnect / Synchronization	prior year	\$1,239,420	\$0	\$160,580	\$1,400,000
			Bakersfield: Mt Vernon Ave from Bernard St to Panorama Dr; installation of adaptive signal coordination	22/23	\$529,409	\$0	\$68,591	\$598,000
		CML- 5109(286)	Bakersfield: White Ln from Wible Rd to Buena Vista Rd; installation of adaptive signal coordination	23/24	\$775,080	\$0	\$100,420	\$875,500
		CML- 5109(287)	Bakersfield: Stockdale Hwy from Renfro Rd to Coffee Rd; installation of adaptive signal coordination	23/24	\$336,768	\$0	\$43,632	\$380,400
		CML- 5109(288)	Bakersfield: H St from White Ln to Panama Ln, Panama Ln from Akers Rd to Parsons Wy; installation of adaptive signal coordination	23/24	\$509,048	\$0	\$65,953	\$575,001
			Bakersfield: Calloway Dr from Rosedale Hwy to Olive Dr; installation of adaptive signal coordination	23/24	\$0	\$605,433	\$103,440	\$708,873

#### Continued Project Title: Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	CMAQ	CRP	State/ Local Funds	Total Project Cost
KER180507 (continued)	Bakersfield	CRPL - 5109 (291)	Bakersfield: Panama Ln from Gosford Rd to Akers Rd; installation of adaptive signal coordination	23/24	\$0	\$949,395	\$148,005	\$1,097,400
			Bakersfield: Panama Ln and Sparks St; installation of new signal; Panama Ln from Parsons Wy to Dr. Martin Luther King Blvd; installation of adaptive signal coordination	24/25	\$0	\$1,072,806	\$138,994	\$1,211,800
			Bakersfield: Ming Ave from Hwy 99 Ramp to P St; installation of adaptive signal coordination	24/25	\$0	\$513,118	\$66,480	\$579,598
			Bakersfield: Ashe Rd from Panama Ln to Club View Dr; installation of traffic signal coordination system	25/26	\$458,142	\$0	\$59,358	\$517,500
	California City		California City: California City Blvd from Baron Blvd to Maverick St; shoulder paving	24/25 25/26	\$289,493 \$2,451,749	\$0 \$0		\$3,096,400
	Kern County		Kern County (Metro Bakersfield): Intersection of Allen Rd and Jomani Dr; Construct a traffic signal and ancillary facilities	22/23	\$536,725	\$0	\$69,538	\$606,263
			Kern County (Metro Bakersfield): Intersection of Cottonwood Rd and Cheatham Ave; Construct a traffic signal and ancillary facilities	22/23	\$567,807	\$0	\$73,565	\$641,372
		CML- 5950(517)	Kern County (Bakersfield): Various areas in Metro Bakersfield; Traffic Signal Coordination (Interconnect); Kern County (Oildale): Within and around the community of Oildale; Traffic Signal Coordination (Interconnect); Kern County (Lake Isabella, Rosamond, Wheeler Ridge): Lake Isabella Blvd (Erskine Creek Rd - Nugget Ave), Laval Rd West (Tejon Industrial Dr - Dennis McCarthy Dr), Laval Rd East (Outlet Dr - Wheeler Ridge Rd, Wheeler Ridge Rd: Laval Rd - Santa Elena Dr), and Rosamond Blvd (35th St W - United St); Traffic Signal Coordination (Interconnect)	22/23	\$3,006,390	\$0	\$389,510	\$3,395,900
			Kern County (Bakersfield): Rosedale Highway between SR- 43 and Heath Road; Surface 4 miles of dirt shoulders	22/23	\$2,875,285	\$0	\$372,524	\$3,247,809

#### Continued Project Title: Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	CMAQ	CRP	State/ Local Funds	Total Project Cost
KER180507 (continued)	Kern County	OM	Kern County (Metro Bakersfield): Northside of Casa Loma	22/23	\$421,690	\$0	\$54,634	\$476,324
		CML - 5950(503)	Dr (S Union Ave - Pogososo St); Surface 0.25 miles of unpaved shoulder	23/24	\$965,910	\$0	\$124,144	\$1,090,054
			Kern County (Tehachapi): Backes Ln (Highline Rd - Schout Rd), Schout Rd (Backes Ln - Woodford Tehachapi Rd), Woodford Tehachapi Rd (Schout Rd - SR 202); pave shoulder and bike lane	22/23	\$1,832,751	\$0	\$237,452	\$2,070,203
			Kern County (Metro Bakersfield): Intersection of Snow Rd and Quail Creek Rd; Construct a traffic signal and ancillary facilities	23/24	\$626,174	\$0	\$81,128	\$707,302
			Kern County (South Taft): Asher Ave (South St to Pico St), S 4th St (Pico St to city limits), South St (Shattuck Ave to Rose Ave), Rose Ave (South of South St to Buena Vista); Surface unpaved shoulder	25/26	\$2,034,226	\$0	\$263,556	\$2,297,782
	Shafter	CML- 5281(031)	Shafter: Santa Fe Way from Los Angeles Ave to Galpin St; Construct 8' shoulders on both sides of roadway	prior year	\$1,327,950	\$0	\$172,050	\$1,500,000
	Wasco	CML- 5287(058)	Wasco: N. Palm Ave. between Margalo St. and Gromer Ave. (1/4 mile length); pave shoulders, construct bicycle and pedestrian facilities	prior year	\$490,937	\$0	\$63,608	\$554,545
		CML- pe	Wasco: Poso Ave from Central Ave to Martin St; bicycle and pedestrian improvements, pave southside unpaved shoulders	22/23	\$49,156	\$0	\$6,369	\$404,553
				23/24	\$308,994	\$0	\$40,034	ψ404,333
			In Wasco: EB Filburn Ave b/w Central Ave and Palm St; shoulder dust suppression, provide full pavement width,	24/25	\$106,236	\$0	\$13,764	\$988,713
			curb, gutter, ADA ramps, sidewalks, bike lane striping and signage	25/26	\$769,071	\$0	\$99,642	
			In Wasco: EB Filburn Ave b/w Griffith Ave and G St; shoulder dust suppression, provide full pavement width,	24/25	\$106,236	\$0	\$13,764	\$945,875
			curb, gutter, ADA ramps, sidewalk, bike lane striping and signage	25/26	\$731,147	\$0	\$94,728	

#### **Project Title: Grouped Projects for Channelization**

#### PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.127 EXEMPT TABLE 3 CATEGORIES - INTERSECTION CHANNELIZATION PROJECTS

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	CMAQ	CRP	State/ Local Funds	Total Project Cost
KER200506	Caltrans		Shafter: Santa Fe Way (SR 43) and E Los Angeles Ave/S Beech Ave Intersection; operational improvement/construct roundabout	prior year	\$1,327,950	\$0	\$172,050	\$1,500,000
	Kern County		Kern County (Tehachapi): Intersection of Cummings Valley Rd and Bear Valley Rd; Construct a roundabout and ancillary facilities	26/27	\$4,422,373	\$0	\$572,965	\$4,995,338
			Kern County (Shafter): Intersection of SR 43 and Seventh Standard Rd; Construct a roundabout and ancillary facilities	26/27	\$7,020,429	\$0	\$909,571	\$7,930,000
	Tehachapi		Tehachapi: Intersection of Tucker Rd and Highline Rd; construct roundabout include high visibility crosswalks and	24/25	\$524,086	\$72,000	\$77,230	
			lighting	25/26	\$1,156,076	\$1,585,924	\$355,256	\$3,770,572