



February 20, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Mr. Peter Kang

Subject: Submittal of the Kern Council of Governments' Amendment No. 12 to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 12 to the 2023 Federal Transportation Improvement Program (FTIP). Amendment No. 12 to the 2023 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on February 16, 2024. A public hearing was held on February 15, 2024. No comments were received. The public participation process for Amendment No. 12 to the 2023 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 12 to the 2023 FTIP. State and Federal approval is required.

Amendment No. 12 to the 2023 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 12 to the 2023 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ahron Hakimi'.

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

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2023 FTIP Amend. 12
February 20, 2024

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

12

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER230102	GROUPED PROJECTS FOR TRUCK CLIMBING LANES	FFY23/24	FFY23/24	CON	CRRSAA	5%	Delete \$119,000
			FFY23/24	FFY23/24	CON	RSTP	54%	Add \$1,334,000
			FFY23/24	FFY23/24	CON	HPP	41%	Add \$1,001,000
Existing	KER220403	MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING FLASHING STOP LIGHTS, HIGH VISIBILITY FLASHING CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS	FFY 23/24	FFY 23/24	CON	RSTP	N/A	Revise Project Description to Remove "Flashing Crosswalk"
New	KER240401	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	N/A	FFY 24/25	CON	Local	N/A	Add \$10,323
			N/A	FFY 24/25	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 25/26	CON	Local	N/A	Add \$10,323
			N/A	FFY 25/26	CON	RSTP	N/A	Add \$79,677
New	KER240402	UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO ST); 1.62 MILES OF ROAD RECONSTRUCTION	N/A	FFY 25/26	CON	Local	N/A	Add \$388,272
			N/A	FFY 25/26	CON	RSTP	N/A	Add \$2,996,830

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER240403	IN RIDGECREST: S MAHAN ST B/N W BOWMAN RD AND W DOLPHIN AVE; RECONSTRUCTION AND INSTALLATION OF DRAINAGE FACILITIES (CURB AND GUTTER) ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS IMPROVEMENTS AND NUMEROUS UNIMPROVED LOCATIONS	N/A	FFY 24/25	PE	Local	N/A	Add \$12,954
			N/A	FFY 24/25	PE	RSTP	N/A	Add \$99,982
			N/A	FFY 24/25	CON	Local	N/A	Add \$203,559
			N/A	FFY 24/25	CON	RSTP	N/A	Add \$1,571,148
New	KER240404	IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST; RECONSTRUCTION	N/A	FFY 25/26	CON	Local	N/A	Add \$97,151
			N/A	FFY 25/26	CON	RSTP	N/A	Add \$749,849
New	KER240405	IN SHAFTER: ZERKER RD FROM 500' SOUTH OF NEW KAPITTEL RD TO GMC ROOFING; RECONSTRUCTION	N/A	FFY 25/26	CON	Local	N/A	Add \$83,731
			N/A	FFY 25/26	CON	RSTP	N/A	Add \$646,269
Existing	KER200507	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES	FFY 24/25	N/A	CON	Local	100%	Delete \$137,253; Delete Project
			FFY 24/25	N/A	CON	CMAQ	100%	Delete \$1,059,377
NEW	KER240501	IN KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM	N/A	FFY 24/25	CON	Local	N/A	Add \$40,783
			N/A	FFY 24/25	CON	CMAQ	N/A	Add \$314,780
			N/A	FFY 25/26	CON	Local	N/A	Add \$43,577
			N/A	FFY 25/26	CON	CMAQ	N/A	Add \$336,341
NEW	KER240502	IN RIDGECREST: PURCHASE TWO REPLACEMENT BATTERY ELECTRIC VANS FOR TRANSIT FLEET	N/A	FFY 24/25	CON	Local	N/A	Add \$59,174
			N/A	FFY 24/25	CON	CMAQ	N/A	Add \$456,726

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER240503	KERN COUNTY (LAMONT): WINTER LANE (HABECKER ROAD TO EAST SIDE CANAL); PAVE DIRT ROAD	N/A	FFY 25/26	CON	Local	N/A	Add \$57,123
			N/A	FFY 25/26	CON	CMAQ	N/A	Add \$440,897
New	KER240504	KERN COUNTY (DELANO): SAN JOSE AVENUE (WEST CECIL AVENUE TO COUNTY LINE ROAD); PAVE DIRT ROAD	N/A	FFY 25/26	CON	Local	N/A	Add \$210,521
			N/A	FFY 25/26	CON	CMAQ	N/A	Add \$1,624,879
New	KER240505	BAKERSFIELD: ALONG 18TH AND 19TH STREETS FROM 'L' ST TO 'O' ST; CONSTRUCT CURB EXTENSIONS AND CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES	N/A	FFY 24/25	CON	Local	N/A	Add \$285,709
			N/A	FFY 24/25	CON	CMAQ	N/A	Add \$2,205,210
New	KER240506	IN BAKERSFIELD: PURCHASE 2 HYDROGEN FUEL CELL REPLACEMENT BUSES FOR GOLDEN EMPIRE TRANSIT DISTRICT'S FIXED ROUTE	N/A	FFY 26/27	CON	Local	N/A	Add \$291,338
			N/A	FFY 26/27	CON	CMAQ	N/A	Add \$2,248,662
Existing	KER230813	IN BAKERSFIELD: PURCHASE PRE-TRIP SOFTWARE FY 2023-24	FFY 23/24	N/A	CON	Local	100%	Delete \$40,000; Delete Project
			FFY 23/24	N/A	CON	FTA Sec. 5307	100%	Delete \$160,000
New	KER240801	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (toll credit \$218,678)	N/A	FFY 23/24	CON	FTA Sec. 5310	N/A	Add \$1,093,392

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER231003	BAKERSFIELD: H ST FROM SR 58 TO SR 204; CONSTRUCT CURB EXTENSIONS AND CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES	FFY 24/25	FFY 24/25	CON	Local	N/A	Delete \$2,238,816
			FFY 24/25	FFY 24/25	CON	CMAQ	N/A	Add \$8,405,378
			FFY 24/25	FFY 25/26	CON	Local	N/A	Add \$343,825
			FFY 24/25	FFY 25/26	CON	CMAQ	N/A	Add \$2,653,780

Legend:

CMAQ	Congestion Mitigation and Air Quality Program
CRRSAA	Coronavirus Response and Relief Supplemental Appropriations Act
FTA Sec. 5307	Federal Transit Administration Section 5307
FTA Sec. 5310	Federal Transit Administration Section 5310
HPP	High Priority Projects Program
RSTP	Regional Surface Transportation Program

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0983	TITLE (DESCRIPTION): GROUPED PROJECTS FOR TRUCK CLIMBING LANES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230102		EPA TABLE II or III EXEMPT CATEGORY Truck climbing lanes.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/02/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	12	4,667,000		
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	2,451,000		

* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: COVID Relief Funds - STIP	RW									
* Funding Agency:	CON			1,456,000						1,456,000
	Total:			1,456,000						1,456,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
* Funding Agency:	CON			476,000						476,000
	Total:			476,000						476,000

* Demo -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: High Priority Projects Program	RW									
* Funding Agency:	CON			1,401,000						1,401,000
	Total:			1,401,000						1,401,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON			1,334,000						1,334,000
	Total:			1,334,000						1,334,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			4,667,000						4,667,000
	Total:			4,667,000						4,667,000

Comments:

***** Version 2 - 02/01/2024 *****

Delete \$119,000 CRRSAA, Add \$1,334,000 RSTP, Add \$1,001,000 HPP in FY 23/24

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 08/03/2023 *****

Per 6/28/23 CTC approval of STIP amendment: Note RIP funds are COVID (State Only Funds)

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0960	TITLE (DESCRIPTION): W PERKINS AT 3RD (MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING FLASHING STOP LIGHTS, HIGH VISABILITY CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220403		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: McFarland, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/02/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	12	391,507		55,800
2	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	391,507		55,800
1	Official	03/21/2022	RPACHECO	Amendment - New Project	10	391,507		55,800

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		49,399							49,399
* Fund Type: STP Local	RW									
	CON			346,601						346,601
* Funding Agency:	Total:		49,399	346,601						396,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		6,401							6,401
* Fund Type: Local Transportation Funds	RW									
	CON			44,906						44,906
* Funding Agency:	Total:		6,401	44,906						51,307

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		55,800							55,800
	RW									
	CON			391,507						391,507
	Total:		55,800	391,507						447,307

Comments:

***** Version 3 - 02/01/2024 *****

Per 1/11/24 McFarland letter: Revise Project Description to Remove "Flashing Crosswalk"

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 04/11/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 03/03/2022 *****

RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1006	TITLE (DESCRIPTION): REGIONAL TRAFFIC COUNT PROGRAM (IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240401		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	180,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON				79,677	79,677				159,354
	Total:				79,677	79,677				159,354

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				10,323	10,323				20,646
	Total:				10,323	10,323				20,646

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				90,000	90,000				180,000
	Total:				90,000	90,000				180,000

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1007	TITLE (DESCRIPTION): COLLEGE AVE (UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO ST); 1.62 MILES OF ROAD RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240402		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	3,385,102		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON					2,996,830				2,996,830
	Total:					2,996,830				2,996,830

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					388,272				388,272
	Total:					388,272				388,272

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					3,385,102				3,385,102
	Total:					3,385,102				3,385,102

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 09	PPNO:	EA:	CTIPS ID: 204-0000-1008	TITLE (DESCRIPTION): S MAHAN ST (IN RIDGECREST: S MAHAN ST B/N W BOWMAN RD AND W DOLPHIN AVE; RECONSTRUCTION AND INSTALLATION OF DRAINAGE FACILITIES (CURB AND GUTTER) ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS IMPROVEMENTS AND NUMEROUS UNIMPROVED LOCATIONS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240403		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ridgecrest, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	1,774,707		112,936

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				99,982					99,982
* Fund Type: STP Local	RW									
	CON				1,571,148					1,571,148
* Funding Agency:	Total:				1,671,130					1,671,130

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE				12,954					12,954
* Fund Type: Local Transportation Funds	RW									
	CON				203,559					203,559
* Funding Agency:	Total:				216,513					216,513

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				112,936					112,936
	RW									
	CON				1,774,707					1,774,707
	Total:				1,887,643					1,887,643

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1009	TITLE (DESCRIPTION): LERDO HWY (IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST; RECONSTRUCTION)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240404		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	847,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON					749,849				749,849
	Total:					749,849				749,849

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					97,151				97,151
	Total:					97,151				97,151

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					847,000				847,000
	Total:					847,000				847,000

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1010	TITLE (DESCRIPTION): ZERKER RD (IN SHAFTER: ZERKER RD FROM 500 SOUTH OF NEW KAPITTEL RD TO GMC ROOFING; RECONSTRUCTION)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240405		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	730,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON					646,269				646,269
	Total:					646,269				646,269

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					83,731				83,731
	Total:					83,731				83,731

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					730,000				730,000
	Total:					730,000				730,000

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0922	TITLE (DESCRIPTION): GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:			MPO ID.: KER200507		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	02/02/2024	RPACHECO	Amendment - Delete Project	12	1,196,630		
6	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	1,196,630		
5	Official	02/22/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	9	3,992,530		
4	Official	02/18/2021	RPACHECO	Adoption - Carry Over	0	11,223,559		
3	Official	11/23/2020	RPACHECO	Amendment - Cost/Scope/Sch. Change	16	11,223,559		
2	Official	09/21/2020	RPACHECO	Amendment - Cost/Scope/Sch. Change	15	11,223,559		
1	Official	03/23/2020	RPACHECO	Amendment - New Project	11	11,223,559		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON				1,059,377					1,059,377
* Funding Agency:	Total:				1,059,377					1,059,377

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON				137,253					137,253
* Funding Agency:	Total:				137,253					137,253

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				1,196,630					1,196,630
	Total:				1,196,630					1,196,630

Comments:
***** Version 7 - 02/01/2024 *****
Delete project
***** Version 1 - 02/01/22 *****
Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---
***** Version 1 - 11/30/2020*****
Project data transferred from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-6
Prior Yr Status: ---
Total Project Cost: ---
***** Version 3 - 11/02/2020 *****
Per 10/15/20 Kern COG Board action: Move \$439,020 CMAQ and \$56,880 Local from FY 22/23 to FY 20/21; revise group listing

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

***** Version 2 - 08/18/2020 *****
Per 7/16/20 Kern COG Board action: Move \$1,770,600 CMAQ and \$229,400 Local from FY 23/24 to FY 20/21; revise group listing

***** Version 1 - 02/27/2020 *****
RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1012	TITLE (DESCRIPTION): RIDESHARE (IN KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240501		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kern Council of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	735,481		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				314,780	336,341				651,121
	Total:				314,780	336,341				651,121

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				40,783	43,577				84,360
	Total:				40,783	43,577				84,360

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				355,563	379,918				735,481
	Total:				355,563	379,918				735,481

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 09	PPNO:	EA:	CTIPS ID: 204-0000-1013	TITLE (DESCRIPTION): TWO VANS (IN RIDGECREST: PURCHASE TWO REPLACEMENT BATTERY ELECTRIC VANS FOR TRANSIT FLEET)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240502		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Ridgecrest, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	515,900		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				456,726					456,726
	Total:				456,726					456,726

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				59,174					59,174
	Total:				59,174					59,174

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				515,900					515,900
	Total:				515,900					515,900

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1014	TITLE (DESCRIPTION): WINTER LANE (KERN COUNTY (LAMONT): WINTER LANE (HABECKER ROAD TO EAST SIDE CANAL); PAVE DIRT ROAD)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240503		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	498,020		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					440,897				440,897
	Total:					440,897				440,897

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					57,123				57,123
	Total:					57,123				57,123

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					498,020				498,020
	Total:					498,020				498,020

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1015	TITLE (DESCRIPTION): SAN JOSE AVE (KERN COUNTY (DELANO): SAN JOSE AVENUE (WEST CECIL AVENUE TO COUNTY LINE ROAD); PAVE DIRT ROAD)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240504		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	1,835,400		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					1,624,879				1,624,879
	Total:					1,624,879				1,624,879

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON					210,521				210,521
	Total:					210,521				210,521

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					1,835,400				1,835,400
	Total:					1,835,400				1,835,400

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1016	TITLE (DESCRIPTION): CORRIDOR IMPROVEMENTS 18TH AND 19TH (BAKERSFIELD: ALONG 18TH AND 19TH STREETS FROM L ST TO O ST; CONSTRUCT CURB EXTENSIONS AND CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240505		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	2,490,919		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				2,205,210					2,205,210
	Total:				2,205,210					2,205,210

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON				285,709					285,709
	Total:				285,709					285,709

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				2,490,919					2,490,919
	Total:				2,490,919					2,490,919

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-30
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1017	TITLE (DESCRIPTION): 2 HYDROGEN BUSES (IN BAKERSFIELD: PURCHASE 2 HYDROGEN FUEL CELL REPLACEMENT BUSES FOR GOLDEN EMPIRE TRANSIT DISTRICTS FIXED ROUTE)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240506		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	2,540,000		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON						2,248,662			2,248,662
	Total:						2,248,662			2,248,662

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON						291,338			291,338
	Total:						291,338			291,338

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON						2,540,000			2,540,000
	Total:						2,540,000			2,540,000

Comments:
***** Version 1 - 02/01/2024 *****
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0988	TITLE (DESCRIPTION): PRE-TRIP SOFTWARE (IN BAKERSFIELD: PURCHASE PRE-TRIP SOFTWARE FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230813		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/02/2024	RPACHECO	Amendment - Delete Project	12	200,000		
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	200,000		

* FTA Funds -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
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* Fund Source 1 of 2

PE

* Fund Type: FTA5307 - Urbanized Area Formula Program

RW

CON

160,000

160,000

* Funding Agency:

Total:

160,000

160,000

* Local Funds -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
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* Fund Source 2 of 2

PE

* Fund Type: TDA

RW

CON

40,000

40,000

* Funding Agency:

Total:

40,000

40,000

Project Total:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
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PE

RW

CON

200,000

200,000

Total:

200,000

200,000

Comments:

***** Version 2 - 02/01/2024 *****

Per 11/28/23 Golden Empire Transit District letter: delete project

***** Version 1 - 08/03/2023 *****

Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1018	TITLE (DESCRIPTION): GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (PROJECTS ARE CONSISTEN WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (toll credit \$218,678))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240801		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment - New Project	12	1,093,392		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON			1,093,392						1,093,392
* Funding Agency:	Total:			1,093,392						1,093,392

Comments:
***** Version 1 - 02/01/2024 *****
Per 1/5/24 Large Urbanized Areas project listing

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0994	TITLE (DESCRIPTION): H STREET CORRIDOR (SR-204 TO HWY 58) (IN BAKERSFIELD: ON H ST BETWEEN SR 204 AND SR 58; CONSTRUCT CURB CUTS, ADA RAMPS, HIGH-VISIBILITY CROSSWALKS, ADVANCED STOP AND TURN LINE MARKINGS, AND PEDESTRIAN FIRENDLY STREETSCAPING)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231003		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Bakersfield, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/02/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	12	17,318,167		300,000
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	8,154,000		300,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		300,000							300,000
* Fund Type: TDA	RW									
	CON				2,761,184	343,825				3,105,009
* Funding Agency:	Total:		300,000		2,761,184	343,825				3,405,009

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
	CON				3,154,000					3,154,000
* Funding Agency:	Total:				3,154,000					3,154,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON				8,405,378	2,653,780				11,059,158
* Funding Agency:	Total:				8,405,378	2,653,780				11,059,158

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		300,000							300,000
	RW									
	CON				14,320,562	2,997,605				17,318,167
	Total:		300,000		14,320,562	2,997,605				17,618,167

Comments:

***** Version 2 - 02/01/2024 *****

Delete \$2,238,816 Local and Add \$8,405,378 CMAQ FY 24/25; Add \$343,825 Local and Add \$2,653,780 CMAQ FY 25/26

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 08/03/2023 *****

Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
LOCAL	Gas Tax (Subventions to Cities)		\$24,825	\$24,750	\$22,088	\$21,953	\$8,336	\$7,411	\$1,291	\$4,946	\$59,060
	Gas Tax (Subventions to Counties)			\$0	\$55,000	\$55,000		\$0		\$0	\$55,000
	Street Taxes and Developer Fees			\$0	\$5,640	\$5,640		\$0		\$0	\$5,640
	Transit Fares		\$111	\$111		\$0		\$0		\$0	\$111
	Local Total		\$24,936	\$24,861	\$82,728	\$82,593	\$8,336	\$7,411	\$1,291	\$4,946	\$119,811
STATE	SHOPP		\$150,327	\$176,131	\$106,143	\$118,703	\$274,792	\$119,520	\$146,385	\$340,703	\$755,057
	SHOPP Prior		\$16,944	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$300	\$39,100	\$591	\$591	\$24,593	\$500	\$67,999
	Active Transportation Program (ATP) ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹				\$77	\$77		\$0		\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix 3)		\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$220,075	\$228,935	\$119,593	\$170,834	\$349,034	\$193,762	\$178,219	\$349,214	\$942,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,806		\$0		\$0	\$39,131
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0		\$1,093		\$0		\$0	\$1,093
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300		\$0		\$0		\$0	\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212		\$0		\$0	\$3,158
	Other (See Appendix 4)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277
	Federal Transit Total		\$33,072	\$33,072	\$23,516	\$24,449	\$5,750	\$5,750	\$0	\$0	\$63,272
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,926	\$11,926	\$12,165	\$12,246	\$12,408	\$12,408	\$12,656	\$12,656	\$49,237
	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
	Recreational Trails Program			\$0		\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,588	\$13,588	\$13,951	\$14,164	\$14,390	\$14,390	\$14,799	\$14,799	\$56,942
	Other (see Appendix 5)		\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,946	\$0	\$1,586	\$48,338
Federal Highway Total		\$42,165	\$42,165	\$39,916	\$42,765	\$50,799	\$52,744	\$27,456	\$29,042	\$166,716	
Federal Total			\$75,237	\$75,237	\$63,432	\$67,214	\$56,549	\$58,495	\$27,456	\$29,042	\$229,988
REVENUE TOTAL			\$320,248	\$329,034	\$265,753	\$320,641	\$413,919	\$259,668	\$206,966	\$383,202	\$1,292,544

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2023 FTIP Amendment No. 10 & 11

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$595	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423	\$0	\$0		\$0		\$0	\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933		\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686				\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565				\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400		\$0		\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP				\$1,555		\$1,946		\$1,586	\$5,087
Federal Highway Other Total	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,946	\$0	\$1,586	\$48,338

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
LOCAL	Local Total		\$24,936	\$24,861	\$82,728	\$82,593	\$8,336	\$7,411	\$1,291	\$4,946	\$119,811
STATE	SHOPP		\$150,327	\$176,131	\$106,143	\$118,703	\$274,792	\$119,520	\$146,385	\$340,703	\$755,057
	SHOPP Prior		\$16,944	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$300	\$39,100	\$591	\$591	\$24,593	\$500	\$67,999
	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹			\$0	\$77	\$77		\$0		\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix B)		\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$220,075	\$228,935	\$119,593	\$170,834	\$349,034	\$193,762	\$178,219	\$349,214	\$942,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,806		\$0		\$0	\$39,131
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0		\$1,093		\$0		\$0	\$1,093
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300		\$0		\$0		\$0	\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$212		\$0		\$0	\$3,158
	Other (See Appendix C)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277
	Federal Transit Total		\$33,072	\$33,072	\$23,516	\$24,449	\$5,750	\$5,750	\$0	\$0	\$63,272
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,213	\$10,640	\$10,413	\$7,352	\$10,345	\$12,408	\$1,882	\$12,656	\$43,056
	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
	Recreational Trails Program			\$0		\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$13,484		\$13,489		\$14,366	\$53,421
	Other (see Appendix D)		\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,658	\$0	\$1,586	\$48,050
	Federal Highway Total		\$39,944	\$39,371	\$36,364	\$37,192	\$34,345	\$51,555	\$1,882	\$28,609	\$156,727
	Federal Total		\$73,016	\$72,443	\$59,880	\$61,641	\$40,095	\$57,306	\$1,882	\$28,609	\$219,999
PROGRAMMED TOTAL			\$318,027	\$326,240	\$262,201	\$315,068	\$397,465	\$258,479	\$181,391	\$382,769	\$1,282,555

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 10 & 11

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$595	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423		\$0	\$0	\$0		\$0	\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933	\$0	\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686		\$0		\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565		\$0		\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400				\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP				\$1,555		\$1,658		\$1,586	\$4,799
Federal Highway Other Total	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,658	\$0	\$1,586	\$48,050

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339 - Bus and Bus Facilities Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$714	\$1,287	\$1,751	\$4,894	\$2,063	\$0	\$10,775	\$0	\$6,181
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$1,801	\$679	\$14,390	\$901	\$14,799	\$433	\$3,520
	Other	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$0	\$288
	Federal Highway Total	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989
	Federal Total	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989
REVENUE - PROGRAM TOTAL		\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989

2023 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

State Highway / Regional Choice Program

Transit Program

Note: Listing is available on the Kern COG website at

<https://www.kerncog.org/category/docs/ftip/>

Grouping Category: State Highway / Regional Choice Program**Project Title: Grouped Projects for Truck Climbing Lanes**

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	COVID21 Funds (State Funds)	CRRSAA Funds (State Funds)	HPP (Federal Funds)	RSTP (Federal Funds)	Total Project Cost
KER230102	Caltrans		Title: Antelope Grade Truck Climbing Lane Extension Description: On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line. Construct extension to existing truck climbing lane. (Note: PE is in FY 23/24 and CON is in FY 23/24) EA 1Q031	23/24	\$1,456,000	\$476,000	\$1,401,000	\$1,334,000	\$4,667,000

Grouping Category: Transit Program**Project Title: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansion of the Fleet**

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	5310 Funds	State/ Local Funds	Total Project Cost
KER240801	ARC of Bakersfield		Two Replacement Medium Buses	23/24	\$295,000	\$0	\$1,093,392
			Four Replacement Full Sized Vans	23/24	\$438,000	\$0	
	New Advances for People with Disabilities		One Replacement Small Bus	23/24	\$141,392	\$0	
			Two Replacement Full Sized Vans	23/24	\$219,000	\$0	