

February 20, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS82 P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Mr. Peter Kang

Subject: Submittal of the Kern Council of Governments' Amendment No. 12 to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 12 to the 2023 Federal Transportation Improvement Program (FTIP). Amendment No. 12 to the 2023 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on February 16, 2024. A public hearing was held on February 15, 2024. No comments were received. The public participation process for Amendment No. 12 to the 2023 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 12 to the 2023 FTIP. State and Federal approval is required.

Amendment No. 12 to the 2023 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 12 to the 2023 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

AHRON HAKIMI,

EXECUTIVE DIRECTOR

AH/rp

Page 2 2023 FTIP Amend. 12 February 20, 2024

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Amendment Type: Amendment #:

Formal

12

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
			FFY23/24	FFY23/24	CON	CRRSAA	5%	Delete \$119,000
Existing	KER230102	GROUPED PROJECTS FOR TRUCK CLIMBING LANES	FFY23/24	FFY23/24	CON	RSTP	54%	Add \$1,334,000
			FFY23/24	FFY23/24	CON	HPP	41%	Add \$1,001,000
Existing	KER220403	MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING FLASHING STOP LIGHTS, HIGH VISIBILITY FLASHING CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS	FFY 23/24	FFY 23/24	CON	RSTP	N/A	Revise Project Description to Remove "Flashing Crosswalk"
			N/A	FFY 24/25	CON	Local	N/A	Add \$10,323
New	KER240401	IN KERN COUNTY: REGIONAL TRAFFIC	N/A	FFY 24/25	CON	RSTP	N/A	Add \$79,677
New	NLINZ40401	COUNT PROGRAM	N/A	FFY 25/26	CON	Local	N/A	Add \$10,323
			N/A	FFY 25/26	CON	RSTP	N/A	Add \$79,677
New	KER240402	UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO	N/A	FFY 25/26	CON	Local	N/A	Add \$388,272
INGW	NENZ4040Z	ST); 1.62 MILES OF ROAD RECONSTRUCTION	N/A	FFY 25/26	CON	RSTP	N/A	Add \$2,996,830

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
		IN RIDGECREST: S MAHAN ST B/N W BOWMAN RD AND W DOLPHIN AVE;	N/A	FFY 24/25	PE	Local	N/A	Add \$12,954
New	KER240403	RECONSTRUCTION AND INSTALLATION OF DRAINAGE FACILITIES (CURB AND GUTTER)	N/A	FFY 24/25	PE	RSTP	N/A	Add \$99,982
New	NENZ40403	ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS	N/A	FFY 24/25	CON	Local	N/A	Add \$203,559
		IMPROVEMENTS AND NUMEROUS UNIMPROVED LOCATIONS	N/A	FFY 24/25	CON	RSTP	N/A	Add \$1,571,148
New	KER240404	IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST;	N/A	FFY 25/26	CON	Local	N/A	Add \$97,151
New	INDINZ TO TO T	RECONSTRUCTION	N/A	FFY 25/26	CON	RSTP	N/A	Add \$749,849
New	KER240405	IN SHAFTER: ZERKER RD FROM 500' SOUTH OF NEW KAPITTEL RD TO	N/A	FFY 25/26	CON	Local	N/A	Add \$83,731
		GMC ROOFING; RECONSTRUCTION	N/A	FFY 25/26	CON	RSTP	N/A	Add \$646,269
Existing	KER200507	GROUPED PROJECTS FOR BICYCLE	FFY 24/25	N/A	CON	Local	100%	Delete \$137,253; Delete Project
Line	1121120001	AND PEDESTRIAN FACILITIES	FFY 24/25	N/A	CON	CMAQ	100%	Delete \$1,059,377
			N/A	FFY 24/25	CON	Local	N/A	Add \$40,783
NEW	KER240501	IN KERN COUNTY: COMMUTEKERN	N/A	FFY 24/25	CON	CMAQ	N/A	Add \$314,780
INLVV	NEN240001	RIDESHARE PROGRAM	N/A	FFY 25/26	CON	Local	N/A	Add \$43,577
			N/A	FFY 25/26	CON	CMAQ	N/A	Add \$336,341
NEW	KER240502	IN RIDGECREST: PURCHASE TWO REPLACEMENT BATTERY ELECTRIC	N/A	FFY 24/25	CON	Local	N/A	Add \$59,174
	1.2.12.10002	VANS FOR TRANSIT FLEET	N/A	FFY 24/25	CON	CMAQ	N/A	Add \$456,726

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER240503	KERN COUNTY (LAMONT): WINTER LANE (HABECKER ROAD TO EAST	N/A	FFY 25/26	CON	Local	N/A	Add \$57,123
New	NEINZ40303	SIDE CANAL); PAVE DIRT ROAD	N/A	FFY 25/26	CON	CMAQ	N/A	Add \$440,897
New	KER240504	KERN COUNTY (DELANO): SAN JOSE AVENUE (WEST CECIL AVENUE TO	N/A	FFY 25/26	CON	Local	N/A	Add \$210,521
11011	11211210001	COUNTY LINE ROAD); PAVE DIRT ROAD	N/A	FFY 25/26	CON	CMAQ	N/A	Add \$1,624,879
New	KED240505	BAKERSFIELD: ALONG 18TH AND 19TH STREETS FROM 'L' ST TO 'O' ST; CONSTRUCT CURB EXTENSIONS AND	N/A	FFY 24/25	CON	Local	N/A	Add \$285,709
Idew	KEN240303	CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES	N/A	FFY 24/25	CON	CMAQ	N/A	Add \$2,205,210
New	KER240506	IN BAKERSFIELD: PURCHASE 2 HYDROGEN FUEL CELL REPLACEMENT BUSES FOR GOLDEN	N/A	FFY 26/27	CON	Local	N/A	Add \$291,338
	11211210000	EMPIRE TRANSIT DISTRICT'S FIXED ROUTE	N/A	FFY 26/27	CON	CMAQ	N/A	Add \$2,248,662
Frieting	VED00040	IN BAKERSFIELD: PURCHASE PRE-	FFY 23/24	N/A	CON	Local	100%	Delete \$40,000; Delete Project
Existing	KER230813	TRIP SOFTWARE FY 2023-24	FFY 23/24	N/A	CON	FTA Sec. 5307	100%	Delete \$160,000
New	KER240801	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (toll credit \$218,678)	N/A	FFY 23/24	CON	FTA Sec. 5310	N/A	Add \$1,093,392

Existing or New Project	MPO FTIP	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
		BAKERSFIELD: H ST FROM SR 58 TO	FFY 24/25	FFY 24/25	CON	Local	N/A	Delete \$2,238,816
New	KED331003	SR 204; CONSTRUCT CURB EXTENSIONS AND CUTS, HIGH-	FFY 24/25	FFY 24/25	CON	CMAQ	N/A	Add \$8,405,378
New	v KER231003	VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL	FFY 24/25	FFY 25/26	CON	Local	N/A	Add \$343,825
		CLASS II BIKE LANES	FFY 24/25	FFY 25/26	CON	CMAQ	N/A	Add \$2,653,780

Legend:

CMAQ Congestion Mitigation and Air Quality Program

CRRSAA Coronavirus Response and Relief Supplemental Appropriations Act

FTA Sec. 5307 Federal Transit Administration Section 5307 FTA Sec. 5310 Federal Transit Administration Section 5310

HPP High Prioirty Projects Program

RSTP Regional Surface Transportation Program

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-0983 MPO ID.: KER230102	TITLE (DESCRIPTION): GROUPED PROJECTS FOR TRUCK CLIMBING LANES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE:		PM:	AREA)	EPA TABLE II or III EXEMPT CATEGORY Truck climbing lanes.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE: EMAIL:

PROJECT	T VERSION	HISTORY (Printe									(Dollars in t	*	
Version	Status	<u>Date</u>	Updated By	_	nange Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	02/02/2024	RPACHECO		nendment - Cost/S	•	ange		12		4,667,000		
1	Official	08/25/2023	RPACHECO	An	nendment - New Pı	roject			7		2,451,000		
* RIP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 4			PE									
* [] T	COV/ID F	aliat Funda CTII	5	RW									
- Fund Typ	e: COVID F	Relief Funds - STIF		CON			1,456,000						1,456,000
* Funding A	Agency:			Total:			1,456,000						1,456,000
* Other Sta	ite -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sou	rce 2 of 4			PE									
* Fund Tun	a. Caranavi	rua Dannanaa ana	d Dollaf	RW									
Supplemer		rus Response and	a Reliei	CON			476,000						476,00
* Funding A	Agency:			Total:			476,000						476,00
* Demo -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 3 of 4			PE									
				RW									
* Fund Typ	e: High Pric	ority Projects Prog	ram	CON			1,401,000						1,401,000
* Funding A	Agency:			Total:			1,401,000						1,401,000
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE									
				RW									
* Fund Typ	e: STP Loc	al		CON			1,334,000						1,334,000
* Funding A	Agency:			Total:			1,334,000						1,334,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-				PE	<u> </u>		2027	2.23	20 20		<u> </u>	32.02	
				RW									
				CON			4,667,000						4,667,000
				Total:			4,667,000						4,667,000

<u>Comments:</u>
******* Version 2 - 02/01/2024 ********

Delete \$119,000 CRRSAA, Add \$1,334,000 RSTP, Add \$1,001,000 HPP in FY 23/24

RTP Reference: 2022 RTP p.6-6 Prior Yr Status: ---Total Project Cost: ---

****** Version 1 - 08/03/2023 *******

Per 6/28/23 CTC approval of STIP amendment: Note RIP funds are COVID (State Only Funds)

RTP Reference: 2022 RTP p.6-6 Prior Yr Status: ---

Total Project Cost: ---

Local Highway System

DIST: CT PROJECT ID:

COUNTY:

Kern County

PPNO:

ROUTE:

CTIPS ID: MPO ID.:

PM:

KER220403

TITLE (DESCRIPTION): 204-0000-0960

W PERKINS AT 3RD (MCFARLAND: INTERSECTION OF W. PERKINS AVE AND 3RD ST; IMPROVE SAFER COMMUTE AND INCREASE SAFETY BY INSTALLING

CROSSWALK, RESURFACING ROAD ON A CROSSWALK AND SURROUNDING CROSSWALK AREA, STRIPING ROAD, AND ADA RAMPS)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: McFarland, City of PROJECT MANAGER:

PHONE:

EMAIL:

DDO JECT VEDSION HISTORY (Brinted Version is Sheded)

(Dol			

VERSION	HISTORY (Printed	d Version is Shad	led)							(Dollars in w	rhole)	
Status	Date	Updated By	<u>C</u> h	nange Reason			<u> </u>	Amend No.		Prog Con	Prog RW	PE
Active	02/02/2024	RPACHECO	An	mendment - Cost/Sco	pe/Sch. Cha	nge		12		391,507		55,800
Official	07/21/2022	RPACHECO	Ad	doption - Carry Over				0		391,507		55,800
Official	03/21/2022	RPACHECO	An	nendment - New Pro	ject			10		391,507		55,800
				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
roo 1 of 2			PE		49,399							49,399
100 1 01 2			RW									
e: STP Loca	al		CON			346,601						346,601
gency:			Total:		49,399	346,601						396,000
ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
rce 2 of 2			PE		6,401							6,401
			RW									
e: Local Tra	nsportation Funds	i	CON			44,906						44,906
gency:			Total:		6,401	44,906						51,307
otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PF	<u> </u>			=			=		55,800
					33,000							22,000
						391.507						391,507
			Total:		55,800	391,507						447,307
	Status Active Official Official Official rce 1 of 2 e: STP Local agency: ds - rce 2 of 2 e: Local Tra agency:	Status Date Active 02/02/2024 Official 07/21/2022 Official 03/21/2022 rcc 1 of 2 e: STP Local agency: ds - rcc 2 of 2 e: Local Transportation Funds agency:	Status Date Updated By Active 02/02/2024 RPACHECO Official 07/21/2022 RPACHECO Official 03/21/2022 RPACHECO rce 1 of 2 e: STP Local gency: ds - rce 2 of 2 e: Local Transportation Funds agency:	Active 02/02/2024 RPACHECO Ar Official 07/21/2022 RPACHECO Ar Official 03/21/2022 RPACHECO Ar rce 1 of 2 e: STP Local CON rce 2 of 2 e: Local Transportation Funds CON rotal: PE RW CON Total: PE RW CON Total:	Status Date Updated By Change Reason Active 02/02/2024 RPACHECO Amendment - Cost/Soc Official 07/21/2022 RPACHECO Adoption - Carry Over Official 03/21/2022 RPACHECO Amendment - New Pro PRIOR PE RW CON Gency: Total: ds - PE RW CON Total: PE RW CON Total: PE RW CON Total: PE RW CON CON PRIOR	Status Date Updated By Change Reason Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change Reason Official 07/21/2022 RPACHECO Adoption - Carry Over Official 03/21/2022 RPACHECO Amendment - New Project Amendment - New Project PE 49,399 Amendment - New Project PRIOR 22-23 Amendment - New Project PRIOR 22-23	Status Date Updated By Active Change Reason Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change Official 07/21/2022 RPACHECO Adoption - Carry Over Amendment - New Project Official 03/21/2022 RPACHECO Amendment - New Project Total: PE 49,399 49,399 RW CON 346,601 Ads - PE 6,401 49,399 346,601 Ads - PE 6,401 44,906 44,906 Be: Local Transportation Funds CON 44,906 44,906 Add: PRIOR 22-23 23-24 Add: PRIOR 22-23 23-2	Status Date Updated By Change Reason Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change Active 02/02/2022 RPACHECO Adoption - Carry Over Official 03/21/2022 RPACHECO Amendment - New Project	Status Date Updated By Change Reason Amend No. Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change 12 Official 07/21/2022 RPACHECO Adoption - Carry Over 0 Official 03/21/2022 RPACHECO Amendment - New Project 10 Official 03/21/2022 23-24 24-25 25-26 Official 03/21/2022 23-24 24-25 25-26 Official 03/21/2022 RPACHECO Amendment - New Project 10 Official 03/21/2022 23-24 24-25 25-26 Official 03/21/2022 23/21/2022 23-24 24-25 25-26 Official 03/21/2022 23/21/2022 23-24 24-25 25-26 Official 03/21/2022 23/21	Status Date Updated By Change Reason Amend No. Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change 12 Official 07/21/2022 RPACHECO Adoption - Carry Over 0 Official 03/21/2022 RPACHECO Amendment - New Project 10	Status Date Updated By Active Change Reason Amend No. Prog Con Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change 12 391,507 Official 07/21/2022 RPACHECO Adoption - Carry Over 0 391,507 Official 03/21/2022 RPACHECO Amendment - New Project 10 391,507 Official 03/21/2022 RPACHECO Amendment - New Project 10 391,507 Official 03/21/2022 RPACHECO Amendment - New Project 10 391,507 Official 03/21/2022 RPACHECO Amendment - New Project 10 391,507 Total PE 49,399 346,601 44,601 44,601 44,906 Segency: Total: PRIOR 22-23 23-24 24-25 25-26 26-27 27-28 State: PRIOR 22-23 23-24 24-25 25-26 26-27 27-28 State: PRIOR 22-23 23-24 24-25	Status Date Updated By Active Change Reason Amend No. Prog Con Prog RW Active 02/02/2024 RPACHECO Amendment - Cost/Scope/Sch. Change 12 391,507 Official 07/21/2022 RPACHECO Adoption - Carry Over 0 391,507 Official 03/21/2022 RPACHECO Amendment - New Project 10 391,507 Total: PRIOR 22-23 23-24 24-25 25-26 26-27 27-28 BEYOND dc - PRIOR 22-23 23-24 24-25 25-26 26-27 27-28 BEYOND dc - PRIOR 22-23 23-24 24-25 25-26 26-27 27-28 BEYOND dc - PE 6,401 44,906 FRW FRW

<u>Comments:</u>
******** Version 3 - 02/01/2024 ********

Per 1/11/24 McFarland letter: Revise Project Description to Remove "Flashing Crosswalk"

RTP Reference: 2022 RTP p.5-30 Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 04/11/22 ********

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---Total Project Cost: ---

******* Version 1 - 03/03/2022 *******

RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: REGIONAL TRAFFIC COUNT PROGRAM (IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM) 204-0000-1006 State Aprv: CT PROJECT ID: MPO ID.: Federal Aprv: KER240401 ROUTE: COUNTY: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Kern Council of Governments PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(E	Oollars in whole	e)	
Version	Status	Date	Updated By	Change Reas	on		Ame	end No.	1	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	t		12		180,000		
* RSTP -				PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Soul	rce 1 of 2		PE									
* Fund Tune	o. CTD Local		RW									
runa Type	e: STP Local		CON				79,677	79,677				159,354
* Funding A	Agency:		Total:				79,677	79,677				159,354
* Local Fund	ıds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	<u>- 11.011</u>		<u> </u>	2.20	20 20	<u> </u>	2. 20	<u> </u>	
* Fund Soul	rce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON				10,323	10,323				20,646
* Eunding A	laonov:							· · · · · · · · · · · · · · · · · · ·				•
* Funding A	agency.		Total:				10,323	10,323				20,646
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON				90,000	90,000				180,000
				-								
			Total:				90,000	90,000				180,000

Comments:
********* Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 204-0000-1007

MPO ID.:

PM:

KER240402

COLLEGE AVE (UNINCORPORATED BAKERSFIELD (KERN COUNTY): COLLEGE AVENUE (MOUNT VERNON AVE - MONTELLO ST); 1.62 MILES OF

ROAD RECONSTRUCTION)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County PROJECT MANAGER:

ROUTE:

CT PROJECT ID:

COUNTY:

Kern County

PHONE:

EMAIL:

Version	Status	STORY (Printed Ve Date	Updated By	Change Reas	non		Λ.	mend No.	(-	Dollars in who Prog Con	Prog RW	DE
version						-4	<u>A</u>				Plog RW	<u>PE</u>
I	Active	02/02/2024	RPACHECO	Amendment -	- New Projec	CT		12		3,385,102		
* RSTP -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	roo 1 of 0		PE									
runa Sour	ice i oi z		RW									
* Fund Type	e: STP Local		CON					2,996,830				2,996,830
* Funding A	gency:		Total:					2,996,830	,			2,996,830
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	0 0		PE									
runa Sour	ICE 2 01 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					388,272				388,272
* Funding A	gency:		Total:					388,272				388,272
Project To	ntal:			DDIOD	00.00	00.04	04.05	05.00	00.07	07.00	DEVOND	TOTAL
r roject ro	itai.		55	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON					3,385,102				3,385,102
			Total:					3,385,102				3,385,102

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---

Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: S MAHAN ST (IN RIDGECREST: S MAHAN ST B/N W 204-0000-1008 State Aprv: BOWMAN RD AND W DOLPHIN AVE; CT PROJECT ID: MPO ID.: RECONSTRUCTION AND INSTALLATION OF Federal Aprv: KER240403 DRAINAGE FACILITIES (CURB AND GUTTER) ALONG +/- OF SINGLE LANE ROADWAY, WITH VARIOUS IMPROVEMENTS AND NUMEROUS UNIMPROVED ROUTE: COUNTY: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY LOCATIONS) Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ridgecrest, City of PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Rea	son		Amen	d No.		Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment	- New Proje	ct		12		1,774,707		112,936
* RSTP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE				99,982					99,982
			RW									
* Fund Type	e: STP Local		CON				1,571,148					1,571,148
* Funding A	Agency:		Total:				1,671,130			'	'	1,671,130
* Local Fun	ıds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE				12,954		====	=:_==		12,954
* Fund Sou	rce 2 of 2		RW				.2,00					.2,00
* Fund Type	e: Local Trans	sportation Funds	CON				203,559					203,559
* Funding A												
* Funding A	rgency.		Total:				216,513					216,513
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	11010	22 25	20 24	112,936	25 20	20 21	21 20	BETOND	112,936
							112,930					112,930
			RW									. == . ===
			CON				1,774,707					1,774,707
			Total:				1,887,643					1,887,643

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---

Total Project Cost: ---

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-1009 MPO ID.: KER240404	TITLE (DESCRIPTION): LERDO HWY (IN SHAFTER: LERDO HWY FROM S VALLEY ST TO S SCHNAIDT ST; RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of PROJECT MANAGER:

PHONE:

EMAIL:

FROJECT	I WANAGER.			FHONE.				EIVIAIL.				
PROJECT	T VERSION H	IISTORY (Printed Ve	ersion is Shaded)						(L	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	on		Am	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project			12		847,000		
* RSTP -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2		PE									
			RW									
* Fund Type	e: STP Local		CON					749,849				749,849
* Funding A	Agency:		Total:					749,849				749,849
* Local Fun	nds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 2 of 2		PE									
runa 30a	iice z oi z		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					97,151				97,151
* Funding A	Agency:		Total:					97,151				97,151
Project To	otal·			DDIOD	22.22	22.24	04.05	25.20	00.07	07.00	DEVOND	TOTAL
i i oject i t	otai.		D.F.	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON					847,000				847,000
			Total:					847,000				847,000

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 204-0000-1010 MPO ID.: KER240405	TITLE (DESCRIPTION): ZERKER RD (IN SHAFTER: ZERKER RD FROM 500 SOUTH OF NEW KAPITTEL RD TO GMC ROOFING; RECONSTRUCTION)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Shafter, City of PROJECT MANAGER:

PHONE:

EMAIL:

TROOLOT	I WAINAOLIN.			THOME.				LIVI/AIL.				
PROJECT	VERSION H	IISTORY (Printed Ve	ersion is Shaded)						(L	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	on		Am	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	t		12		730,000		
* RSTP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F I O	4 (0		PE									
* Fund Sou	irce 1 of 2		RW									
* Fund Type	e: STP Local		CON					646,269				646,269
* Funding A	Agency:		Total:					646,269				646,269
* Local Fun	, do			PRIOR	22.22	22.24	24.25	25.26	26.27	27.20	BEYOND	TOTAL
Local Fun	ias -		PE	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					83,731				83,731
* F . P . A				-								
* Funding A	Agency:		Total:					83,731				83,731
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-			PE	<u> </u>	22 20	<u> </u>	2.20	20 20		2. 20	<u> </u>	101712
			RW									
			CON					730,000				730,000
			Total:					730,000				730,000
			i Oldi.					730,000				730,000

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

DIST: PPNO: CTIPS ID: 204-0000-0922 CT PROJECT ID: MPO ID.: KER200507

TITLE (DESCRIPTION):

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - BICYCLE AND

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Kern County

ROUTE:

PM:

PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)) EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION	HISTORY (Printed	Version is Shad	led)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Chan	ige Reason			<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
7	Active	02/02/2024	RPACHECO	Amer	ndment - Delete F	Project			12		1,196,630		
6	Official	07/21/2022	RPACHECO	Adop	tion - Carry Over				0		1,196,630		
5	Official	02/22/2022	RPACHECO	Amer	ndment - Cost/Sc	ope/Sch. Cl	nange		9		3,992,530		
4	Official	02/18/2021	RPACHECO	Adop	tion - Carry Over				0		11,223,559		
3	Official	11/23/2020	RPACHECO	Amer	ndment - Cost/Sc	ope/Sch. Cl	nange		16		11,223,559		
2	Official	09/21/2020	RPACHECO	Amer	ndment - Cost/Sc	ope/Sch. Cl	nange		15		11,223,559		
1	Official	03/23/2020	RPACHECO	Amer	ndment - New Pro	oject			11		11,223,559		
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
				RW									
* Fund Typ	e: Congesti	ion Mitigation		CON				1,059,377				1,059,377	
* Funding A	Agency:			Total:				1,059,377					1,059,377
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
2000 0.				PE	<u></u>			2.20	20 20		2. 20	<u> </u>	
* Fund Sou	irce 2 of 2			RW									
* Fund Typ	e: Local Tra	ansportation Funds		CON				137,253					137,253
* []:													
* Funding A	Agency:			Total:				137,253					137,253
Project T	otal:				PRIOR	22-23	23-24	<u>24-25</u>	25-26	26-27	27-28	BEYOND	TOTAL
				PE			· <u></u>				<u>-</u>		
				RW									
				CON				1,196,630					1,196,630
				Total:	-			1,196,630					1,196,630
				i otai.				1,150,050					1,130,030

<u>Comments:</u>
******** Version 7 - 02/01/2024 ********

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-32

Prior Yr Status: ---

Total Project Cost: --******** Version 1 - 11/30/2020******** Project data transfered from 2018 FTIP.

RTP Reference: 2018 RTP, Page 5-6

Prior Yr Status: ---

Total Project Cost: --******** Version 3 - 11/02/2020 *******

Per 10/15/20 Kern COG Board action: Move \$439,020 CMAQ and \$56,880 Local from FY 22/23 to FY 20/21; revise group listing

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

******* Version 2 - 08/18/2020 *******

Per 7/16/20 Kern COG Board action: Move \$1,770,600 CMAQ and \$229,400 Local from FY 23/24 to FY 20/21; revise group listing

******* Version 1 - 02/27/2020 *******

RTP Reference: 2018 RTP, Page 5-6; Prior Yr Status: ---; Future Cost Est: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: RIDESHARE (IN KERN COUNTY: COMMUTEKERN RIDESHARE PROGRAM) 204-0000-1012 State Aprv: CT PROJECT ID: MPO ID.: Federal Aprv: KER240501 COUNTY: ROUTE: PM: Kern County

EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kern Council of Governments PROJECT MANAGER:

PHONE:

EMAIL:

FROJECT	WANAGER.			FHONE.				EIVIAIL.				
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(D	ollars in whol	e)	
Version	Status	Date	Updated By	Change Reas	son		Ame	end No.	<u> </u>	Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment -	New Projec	t		12		735,481		
* CMAQ -				PRIOR	22.22	22.24	24.25	25.26	26.27	27.20	BEYOND	TOTAL
CIVIAQ -			PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BETOND</u>	TOTAL
* Fund Sour	rce 1 of 2											
* Fund Type	e: Congestion	Mitigation	RW CON				314,780	336,341				651,121
* Funding A	~~~~ <i>"</i>											
* Funding A	gency:		Total:				314,780	336,341				651,121
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	0 of 0		PE									
runa Sour	Ce 2 01 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON				40,783	43,577				84,360
* Funding A	gency:		Total:				40,783	43,577				84,360
Project To	otal:			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON				355,563	379,918				735,481
			Total:				355,563	379,918				735,481

Comments:
********* Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: TWO VANS (IN RIDGECREST: PURCHASE TWO REPLACEMENT BATTERY ELECTRIC VANS FOR 204-0000-1013 State Aprv: CT PROJECT ID: MPO ID.: TRANSIT FLEET) Federal Aprv: KER240502 ROUTE: COUNTY: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Ridgecrest, City of PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(E	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	<u>on</u>		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project			12		515,900		
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	rce 1 of 2		PE									
			RW									
* Fund Type	: Congestion	Mitigation	CON				456,726					456,726
* Funding Ag	gency:		Total:				456,726					456,726
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	<u>r Morc</u>	22 25	20 24	24 20	25 20	20 21	27 20	<u>BL TONB</u>	TOTAL
* Fund Source	ce 2 of 2		RW									
* Fund Type	: Local Trans	sportation Funds	CON				59,174					59,174
* Funding Ag	dency.		Total:				59,174					59,174
- unumg Ag	geney.		i otai.				59,174					39,174
Project To	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE				=:==	====		=		
			RW									
			CON				515,900					515,900
			Total:	-			515,900					515,900
			i otal.				313,300					313,900

Comments:
********* Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: WINTER LANE (KERN COUNTY (LAMONT): WINTER LANE (HABECKER ROAD TO EAST SIDE CANAL); 204-0000-1014 State Aprv: CT PROJECT ID: MPO ID.: PAVE DIRT ROAD) Federal Aprv: KER240503 COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY

Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	IISTORY (Printed Ve	ersion is Shaded)						(E	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reas	on		Am	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	New Project	i		12		498,020		
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE									
			RW									
* Fund Type	e: Congestior	n Mitigation	CON					440,897				440,897
* Funding A	Agency:		Total:					440,897				440,897
* Local Fun	do			DRIOR	22.22	22.24	24.25	25.26	26.27	27.20	BEYOND	TOTAL
Local Full	ius -		PE	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BE TOND</u>	TOTAL
* Fund Sou	rce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds						F7 400				F7 400
			CON					57,123				57,123
* Funding A	Agency:		Total:					57,123				57,123
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	HION	22 25	20 24	24 25	25 20	20 21	27 20	BETOND	TOTAL
			RW									
								400.000				400.000
			CON					498,020				498,020
			Total:					498,020				498,020

Comments:
********* Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: --Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 204-0000-1015 CT PROJECT ID: MPO ID.: KER240504

PM:

SAN JOSE AVE (KERN COUNTY (DELANO): SAN JOSE AVENUE (WEST CECIL AVENUE TO COUNTY LINE ROAD); PAVE DIRT ROAD)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County PROJECT MANAGER:

ROUTE:

COUNTY:

Kern County

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Rea	son		А	mend No.		Prog Con	Prog RW	PE
1	Active	02/02/2024	RPACHECO	Amendment	- New Proje	ct	_	12		1,835,400		
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE									
Fullu Soul	100 1 01 2		RW									
* Fund Type	e: Congestion	Mitigation	CON					1,624,879				1,624,879
* Funding A	gency:		Total:					1,624,879				1,624,879
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
+ =			PE									
* Fund Soul	rce 2 of 2		RW									
* Fund Type	e: Local Trans	sportation Funds	CON					210,521				210,521
* Funding A	gency:		Total:					210,521				210,521
Project To	ntal:											
Frojectic	Jiai.			PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON					1,835,400				1,835,400
			Total:					1,835,400				1,835,400

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-32
Prior Yr Status: ---

Total Project Cost: ---

CT PROJECT ID:

PPNO: CTIPS ID:

204-0000-1016

MPO ID.:

TITLE (DESCRIPTION): CORRIDOR IMPROVEMENTS 18TH AND 19TH (BAKERSFIELD: ALONG 18TH AND 19TH STREETS FROM L ST TO O ST; CONSTRUCT CURB

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Kern County

DIST:

ROUTE:

KER240505 PM:

EXTENSIONS AND CUTS, HIGH-VISIBILITY CROSSWALKS, ADDITIONAL STRIPING, AND INSTALL CLASS II BIKE LANES)

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(Dollars in who	ole)	
Version	Status	<u>Date</u>	Updated By	Change Reas	son		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment	- New Projec	ct		12		2,490,919		
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
CIVIAQ -			PE	INON	22-23	25-24	24-25	25-20	20-21	21-20	BETOND	TOTAL
* Fund Sour	ce 1 of 2		RW									
* Fund Type	: Congestion	Mitigation					0.005.040					0.005.040
	•	•	CON				2,205,210					2,205,210
* Funding A	gency:		Total:				2,205,210					2,205,210
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	0 0		PE									
Fund Sour	ce 2 or 2		RW									
* Fund Type	: Local Trans	sportation Funds	CON				285,709					285,709
* Funding A	gency:		Total:				285,709					285,709
Drainat To	.tol.											
Project To	itai:			PRIOR	22-23	23-24	<u>24-25</u>	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON				2,490,919					2,490,919
			Total:				2,490,919					2,490,919

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-30
Prior Yr Status: ---

Total Project Cost: ---

DIST: 06 CT PROJECT ID: COUNTY: Kern County	PPNO:	EA:	CTIPS ID: 204-0000-1017 MPO ID.: KER240506 PM:	TITLE (DESCRIPTION): 2 HYDROGEN BUSES (IN BAKERSFIELD: PURCHASI 2 HYDROGEN FUEL CELL REPLACEMENT BUSES FOR GOLDEN EMPIRE TRANSIT DISTRICTS FIXED ROUTE)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
					Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	MANAGER:			PHONE:				EIVI	AIL:			
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)							(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reas	son		4	Amend No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment -	- New Projec	ct		12		2,540,000		
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2		PE									
			RW									
* Fund Type	: Congestion	Mitigation	CON						2,248,662			2,248,662
* Funding Aç	gency:		Total:						2,248,662			2,248,662
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sour	co 2 of 2		PE									
Fulla Souli	ce z ui z		RW									
* Fund Type	: Local Trans	sportation Funds	CON						291,338			291,338
* Funding A	gency:		Total:						291,338			291,338
Project To	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	INOK	22-23	25-24	24-25	23-20	20-21	21-20	BLIOND	TOTAL
			RW									
			CON						2,540,000			2,540,000
			Total:				,		2,540,000			2,540,000

Comments:
******** Version 1 - 02/01/2024 ********
RTP Reference: 2022 RTP p.5-4
Prior Yr Status: --Total Project Cost: ---

CT PROJECT ID:

PPNO:

CTIPS ID:

204-0000-0988

TITLE (DESCRIPTION): PRE-TRIP SOFTWARE (IN BAKERSFIELD: PURCHASE PRE-TRIP SOFTWARE FY 2023-24)

MPO Aprv: State Aprv:

COUNTY: Kern County

DIST:

ROUTE:

MPO ID.: KER230813 PM:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

								,,,,,				
PROJECT	T VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reaso	<u>on</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
2	Active	02/02/2024	RPACHECO	Amendment - I	Delete Project			12		200,000		
1	Official	08/25/2023	RPACHECO	Amendment - I	New Project			7		200,000		
* FTA Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2		PE								<u> </u>	
			RW									
* Fund Typ Program	e: FTA5307 -	Urbanized Area For	rmula CON			160,000						160,000
* Funding A	Agency:		Total:			160,000						160,000
* Local Fur	nds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	arce 2 of 2		PE									
			RW									
* Fund Typ	e: TDA		CON			40,000						40,000
* Funding A	Agency:		Total:			40,000						40,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
,			PE	FRIOR	22-23	23-24	24-25	25-20	20-21	21-20	BETOND	TOTAL
			RW									
						200.000						200.000
			CON	-		200,000						200,000
			Total:			200,000						200,000

<u>Comments:</u>
******* Version 2 - 02/01/2024 ********

Per 11/28/23 Golden Empire Transit District letter: delete project

******* Version 1 - 08/03/2023 *******

Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---Total Project Cost: ---

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: GROUPED PROJECTS FOR PURCHASE OF NEW 204-0000-1018 BUSES AND RAIL CARS TO REPLACE EXISTING State Aprv: CT PROJECT ID: MPO ID.: VEHICLES OR FOR MINOR EXPANSION OF THE KER240801 Federal Aprv: PLEET (PROJECTS ARE CONSISTEN WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY FOR MINOR EXPANSIONS OF THE FLEET (toll credit Purchase new buses and rail cars to replace exist. \$218,678))

IMPLEMENTING AGENCY: Various Agencies

PHONE: PROJECT MANAGER: EMAIL:

PROJECT V	ERSION H	ISTORY (Printed Vers	sion is Shaded)							(Dollars in who	ole)	
Version	Status	<u>Date</u>	Updated By	Change Reas	son		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	02/02/2024	RPACHECO	Amendment	- New Project			12		1,093,392		
* FTA Funds	-			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	e 1 of 1		PE									
			RW									
* Fund Type:	FTA 5310 E	Elderly & Disabilities	CON			1,093,392						1,093,392
* Funding Age	ency:		Total:		-	1,093,392						1,093,392

<u>Comments:</u>
******* Version 1 - 02/01/2024 ********

Per 1/5/24 Large Urbanized Areas project listing

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---Total Project Cost: ---

Local Highway System

DIST:

COUNTY:

Kern County

PPNO:

ROUTE:

CTIPS ID:

TITLE (DESCRIPTION): H STREET CORRIDOR (SR-204 TO HWY 58) (IN 204-0000-0994

MPO Aprv: State Aprv:

CT PROJECT ID: MPO ID.:

KER231003 PM:

BAKERSFIELD: ON H ST BETWEEN SR 204 AND SR 58; CONSTRUCT CURB CUTS, ADA RAMPS, HIGH-VISIBILITY CROSSWALKS, ADVANCED STOP AND TURN LINE MARKINGS, AND PEDESTRIAN FIRENDLY STREETSCAPING)

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Bakersfield, City of PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC	T VERSION	HISTORY (Print	ed Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Chan	ige Reason			4	Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	02/02/2024	RPACHECO	Amer	ndment - Cost/S	Scope/Sch.	Change		12	1	7,318,167		300,000
1	Official	08/25/2023	RPACHECO	Amer	ndment - New F	Project			7		8,154,000		300,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE		300,000)						300,000
				RW									
* Fund Typ	e: TDA			CON				2,761,184	343,825				3,105,009
* Funding	Agency:			Total:		300,000)	2,761,184	343,825				3,405,009
* Other Fe	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 3			PE									
				RW									
* Fund Typ	e: Active Tr	ansportation Pro	gram (ATP)	CON				3,154,000					3,154,000
* Funding	Agency:			Total:				3,154,000					3,154,000
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	uroo 2 of 2			PE									
				RW									
* Fund Typ	e: Congesti	ion Mitigation		CON				8,405,378	2,653,780				11,059,158
* Funding	Agency:			Total:				8,405,378	2,653,780		,		11,059,158
Project T	otal·				PDIOD	00.00	00.04	04.05	05.00	00.07	07.00	DEVOND	TOTAL
. 10,000 1				DE.	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	26-27	<u>27-28</u>	BEYOND	TOTAL
				PE		300,000							300,000
				RW				44 200 500	0.007.005				47.040.407
				CON				14,320,562	2,997,605				17,318,167
				Total:		300,000		14,320,562	2,997,605				17,618,167

<u>Comments:</u>
******* Version 2 - 02/01/2024 ********

Delete \$2,238,816 Local and Add \$8,405,378 CMAQ FY 24/25; Add \$343,825 Local and Add \$2,653,780 CMAQ FY 25/26

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---Total Project Cost: ---

****** Version 1 - 08/03/2023 ******* Per 6/28/23 CTC approval of MPO ATP Cycle 6

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listings

TABLE 1: REVENUE

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

		N			4	YEAR (FTIP Period)				
		0 FY 2	023	FY 20	124	FY 202	25	FY 202	6	
	Funding Source	T Amend		Amendr		Amendn	nent	Amendm	ent	TOTAL
		s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
	Gas Tax (Subventions to Cities)	\$24,825	\$24,750	\$22,088	\$21,953	\$8,336	\$7,411	\$1,291	\$4,946	\$59,060
ب	Gas Tax (Subventions to Counties)		\$0	\$55,000	\$55,000		\$0		\$0	\$55,000
LOCAL	Street Taxes and Developer Fees		\$0	\$5,640	\$5,640		\$0		\$0	\$5,640
د	Transit Fares	\$111	\$111		\$0		\$0		\$0	\$111
	Local Total	\$24,936	\$24,861	\$82,728	\$82,593	\$8,336	\$7,411	\$1,291	\$4,946	\$119,811
	SHOPP	\$150,327	\$176,131	\$106,143	\$118,703	\$274,792	\$119,520	\$146,385	\$340,703	\$755,057
	SHOPP Prior	\$16,944	\$0		\$0		\$0		\$0	\$0
	State Minor Program		\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP	\$27,808	\$27,808	\$300	\$39,100	\$591	\$591	\$24,593	\$500	\$67,999
STATE	Active Transportation Program (ATP) 1	\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
STA	Highway Maintenance (HM) Program ¹		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹			\$77	\$77		\$0		\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)	\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix 3)	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total	\$220,075	\$228,935	\$119,593	\$170,834	\$349,034	\$193,762	\$178,219	\$349,214	\$942,745
	5307 - Urbanized Area Formula Grants	\$24,324	\$24,324	\$14,966	\$14,806		\$0		\$0	\$39,131
Ş	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0		\$1,093		\$0		\$0	\$1,093
Ž	5311 - Formula Grants for Rural Areas	\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
Ļ	5311f - Intercity Bus	\$300	\$300		\$0		\$0		\$0	\$300
_ 8	5339 - Bus and Bus Facilities Formula Grants	\$2,946	\$2,946	\$212	\$212		\$0		\$0	\$3,158
FEDERAL TRANSIT	Other (See Appendix 4)	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277
	Federal Transit Total	\$33,072	\$33,072	\$23,516	\$24,449	\$5,750	\$5,750	\$0	\$0	\$63,272
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,926	\$11,926	\$12,165	\$12,246	\$12,408	\$12,408	\$12,656	\$12,656	\$49,237
>	Highway Infrastructure Program (HIP)		\$0		\$0		\$0		\$0	\$0
××	High Priority Projects (HPP) and Demo	\$10,055	\$10,055	\$400	\$1,401		\$0		\$0	\$11,456
퓰	Highway Safety Improvement Program (HSIP)	\$744	\$744		\$0		\$0		\$0	\$744
프	Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
l .≨	Recreational Trails Program		\$0		\$0		\$0		\$0	\$0
FEDERAL HIGHWAY	Surface Transportation Block Grant Program (STBGP/RSTP)	\$13,588	\$13,588	\$13,951	\$14,164	\$14,390	\$14,390	\$14,799	\$14,799	\$56,942
ш.	Other (see Appendix 5)	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,946	\$0	\$1,586	\$48,338
	Federal Highway Total	\$42,165	\$42,165	\$39,916	\$42,765	\$50,799	\$52,744	\$27,456	\$29,042	\$166,716
	Federal Total	\$75,237	\$75,237	\$63,432	\$67,214	\$56,549	\$58,495	\$27,456	\$29,042	\$229,988
REVEN	JE TOTAL	\$320,248	\$329,034	\$265,753	\$320,641	\$413,919	\$259,668	\$206,966	\$383,202	\$1,292,544

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
This financial plan includes 2023 FTIP Amendment No. 10 & 11

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

Appendix 3 - State Other

	,,,,	Jenuix 3 - Glate C	7.1101						
State Other	FY 20	23	FY 2024		FY 2	025	FY	CURRENT	
State State	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$595	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 20	23	FY 2	024	FY 20	25	FY 2	026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423	\$0	\$0		\$0		\$0	\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933		\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 20	23	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686				\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565				\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400		\$0		\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP				\$1,555		\$1,946		\$1,586	\$5,087
Federal Highway Other Total	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,946	\$0	\$1,586	\$48,338

TABLE 2: PROGRAMMED

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Period)			
		0	FY 20	23	FY 20	124	FY 20	25	FY 20	026	
	FUNDING SOURCES	TE	Amendr	nent	Amendr	ment	Amendr	ment	Amend	ment	TOTAL
		S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
			No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
LOCAL	Local Total		\$24,936	\$24,861	\$82,728	\$82,593	\$8,336	\$7,411	\$1,291	\$4,946	\$119,811
	SHOPP		\$150,327	\$176,131	\$106,143	\$118,703	\$274,792	\$119,520	\$146,385	\$340,703	\$755,057
	SHOPP Prior		\$16,944	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$300	\$39,100	\$591	\$591	\$24,593	\$500	\$67,999
STATE	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
STA	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) 1			\$0	\$77	\$77		\$0		\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix B)		\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$220,075	\$228,935	\$119,593	\$170,834	\$349,034	\$193,762	\$178,219	\$349,214	\$942,745
	5307 - Urbanized Area Formula Grants		\$24,324	\$24,324	\$14,966	\$14,806		\$0		\$0	\$39,131
S S	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0		\$1,093		\$0		\$0	\$1,093
TRANSIT	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300	8 8 8 8	\$0		\$0		\$0	\$300
X	5339 - Bus and Bus Facilities Formula Grants	***********	\$2,946	\$2,946	\$212	\$212		\$0		\$0	\$3,158
FEDERAL	Other (See Appendix C)		\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277
_	Federal Transit Total		\$33,072	\$33,072	\$23,516	\$24,449	\$5,750	\$5,750	\$0	\$0	\$63,272
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,213	\$10,640	\$10,413	\$7,352	\$10,345	\$12,408	\$1,882	\$12,656	\$43,056
>=	Highway Infrastructure Program (HIP)	************		\$0		\$0		\$0		\$0	\$0
EDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$400	\$1,401		\$0		\$0	\$11,456
₫	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
Ę	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
8	Recreational Trails Program		*	\$0		\$0		\$0		\$0	\$0
2000	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$12,150	\$13,484	204.000	\$13,489	•	\$14,366	\$53,421
_	Other (see Appendix D)		\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,658	\$0	\$1,586	\$48,050
	Federal Highway Total		\$39,944	\$39,371	\$36,364	\$37,192	\$34,345	\$51,555	\$1,882	\$28,609	\$156,727
	Federal Total		\$73,016	\$72,443	\$59,880	\$61,641	\$40,095	\$57,306	\$1,882	\$28,609	\$219,999
PROGRAM	IMED TOTAL		\$318,027	\$326,240	\$262,201	\$315,068	\$397,465	\$258,479	\$181,391	\$382,769	\$1,282,555

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

This financial plan includes 2023 FTIP Amendment No. 10 & 11

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

Appendix B - State Other

	7.000								
State Other	FY 2	023	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$595	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$2,076	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix C - Federal Transit Other

Federal Transit Other	FY 2	023	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$423		\$0	\$0	\$0		\$0	\$423
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933	\$0	\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$3,346	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$15,277

Appendix D - Federal Highway Other

^	ppendix D - i edi	erai riigiiway Ot	IICI						
Federal Highway Other	FY 2	2023	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686			\$0		\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565		\$0		\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400				\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP				\$1,555		\$1,658		\$1,586	\$4,799
Federal Highway Other Total	\$5,851	\$5,851	\$13,400	\$14,955	\$24,000	\$25,658	\$0	\$1,586	\$48,050

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments

2023 Federal Transportation Improvement Program Amendment No. 12 (\$'s in 1,000)

					4 YE	AR (FTIP Per	riod)			
		FY 2	2023	FY 2	2024	FY 2	2025	FY :	2026	
	FUNDING SOURCES	Amen	dment	Amen	dment	Amen	dment	Amen	dment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	No. 9	No. 12	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l ii	Active Transportation Program ' Highway Maintenance (HM) Program '	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Highway Bridge Program (HBP) '	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
—	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NS NS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0
₽	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u> </u>	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$714	\$1,287	\$1,751	\$4,894	\$2,063	\$0	\$10,775	\$0	\$6,181
¥	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
呈	Highway Safety Improvement Program (HSIP) Railway-Highway Crossings Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Ā	Recreational Trails Program	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
쯦	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$1,801	\$679	\$14,390	\$901	\$14,799	\$433	\$3,520
FEDERAL HIGHWAY	Other	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$0	\$288
_	Federal Highway Total	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989
	Federal Total	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989
REVENUE -	PROGRAM TOTAL	\$2,221	\$2,794	\$3,552	\$5,573	\$16,454	\$1,189	\$25,574	\$433	\$9,989

2023 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes: State Highway / Regional Choice Program Transit Program

Note: Listing is available on the Kern COG website at https://www.kerncog.org/category/docs/ftip/

Grouping Category: State Highway / Regional Choice Program Project Title: Grouped Projects for Truck Climbing Lanes

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	COVID21 Funds (State Funds)	CRRSAA Funds (State Funds)	HPP (Federal Funds)	RSTP (Federal Funds)	Total Project Cost
KER230102	Caltrans		Title: Antelope Grade Truck Climbing Lane Extension Description: On Hwy 46 from 1.0 mile west of Kern Co. Line to 0.9 mile east of Kern Co. line. Construct extension to existing truck climbing lane. (Note: PE is in FY 23/24 and CON is in FY 23/24) EA 1Q031		\$1,456,000	\$476 000	\$1 401 000	\$1,334,000	\$4,667,000

Grouping Category: Transit Program

Project Title: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansion of the Fleet

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	5310 Funds	State/ Local Funds	Total Project Cost
KER240801	ARC of Bakersfield		Two Replacement Medium Buses Four Replacement Full Sized Vans	23/24	\$295,000 \$438,000		\$1,093,392
	New Advances for People with Disabilities		One Replacement Small Bus Two Replacement Full Sized Vans	23/24	\$141,392 \$219,000	\$0	