

**AGENDA
KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING POLICY COMMITTEE
THURSDAY, March 21, 2024
6:30 P.M.**

PRIMARY MEETING LOCATION

Kern Council of Governments
Board Room
1401 19th Street, Suite 300
Bakersfield, CA 93301

**SECONDARY MEETING LOCATION
TELECONFERENCING AVAILABLE**

Ridgecrest City Hall
Conference Room B
100 W. California Avenue
Ridgecrest, CA 93555

TPPC/Kern COG Board

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DISCLAIMER: This agenda includes the proposed actions and activities, with respect to each agenda item, as of the date of posting. As such, it does not preclude the Committee from taking other actions on items on the agenda, which are different or in addition to those recommended.

I. PLEDGE OF ALLEGIANCE:

II. ROLL CALL: Ayon, Couch, Blades, Creighton, Crump, Krier, Prout, Reyna, Scrivner, B. Smith, P. Smith, Trujillo, Vasquez

Congestion Management Agency Ex-Officio Members: Helton, Navarro, Parra, Warney

III. PUBLIC COMMENTS: This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Disabled individuals who need special assistance to attend or participate in a meeting of the Transportation Technical Advisory Committee may request assistance at 1401 19th Street, Suite 300, Bakersfield CA 93301 or by calling (661) 635-2900. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made at least three (3) working days in advance whenever possible.

PRESENTATION:

Neeraj Datta and Sarabeth Prior-Dalmas of Brown Armstrong to present the FY 2022-2023 Financial and Compliance Audit Reports.

- IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT:** All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. **ROLL CALL VOTE.**

- A. APPROVAL OF DISCUSSION SUMMARY: Minutes from meeting of February 15, 2024. ROLL CALL VOTE.**

- B. RESPONSE TO PUBLIC COMMENTS**

- C. PROGRAM SUPPLEMENT AGREEMENT – RIDESHARE PROGRAM** (Campbell)

Comment: Pursuant to Kern COG policy, the Board shall review and approve grant-funding agreements. On February 28, 2024, staff received from Caltrans Program Supplement Agreement No. F-047 for \$256,470 to implement a transportation demand management and rideshare program.

Action:

Approve Program Supplement Agreement and authorize Chair to sign Agreement and Resolution No. 24-08. ROLL CALL VOTE.

- D. PROGRAM SUPPLEMENT - REGIONAL TRAFFIC COUNT PROGRAM** (Flickinger)

Comment: Pursuant to Kern COG policy, the Council shall review and approve grant-funding agreements. Caltrans has included \$79,677 Regional Surface Transportation Program funding (with \$10,323 local match) in its FY 2023/24 budget to fund the agency's Regional Traffic Count Program.

Action: Approve Program Supplement and authorize Chair to sign Program Supplement Agreement No. F048 and Resolution No. 24-07. Projects. ROLL CALL VOTE.

- E. FY 2024-2025 TRANSPORTATION DEVELOPMENT ACT APPORTIONMENT ESTIMATE**
(Banuelos)

Comment: Pursuant to California Code of Regulations Section 6644, Kern Council of Governments (Kern COG) shall determine and advise all prospective claimants of the amounts of all area apportionments from the Transportation Development Act (TDA) Local Transportation Fund and State Transit Assistance Fund for the upcoming fiscal year. Total TDA-related funding for FY 2024-2025 is estimated to be \$67,172,918.07.

Action: Information only.

- F. UPDATE SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP** (Raymond)

Comment: The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long-range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets. This standing item is regularly reviewed by the Regional Planning Advisory Committee.

Action: Information only.

***** END CONSENT AGENDA – ROLL CALL VOTE *****

V. PUBLIC WORKSHOP/PUBLIC COMMENT – 2024-2050 GROWTH FORECAST DRAFT REPORT

(Davisson)

Comment: The 2024-2050 Growth Forecast Draft Report is available for review and public comment on Kern COG's webpage <https://www.kerncog.org/estimates-and-projections/>. The public workshop on the forecast is scheduled to be hosted at the Kern COG board meeting in March 2024.

Action: Information only.

VI. 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM-DRAFT AMENDMENT NO.13

(Valdivia)

Comment: Amendment No. 13 includes changes to the Transit Program. The amendment was circulated to the Transportation Technical Advisory Committee via email on March 8, 2024.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

Action: Open the public hearing, take public comment, and close public hearing.

VII. BOARD MEMBER'S MEETING REPORTS: (None)

VIII. CALTRANS REPORT: (Report on Projects in Progress)

- District 6 & 9 Construction Projects.

IX. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

X. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

XI. ADJOURNMENT- NEXT MEETING – The next scheduled meeting will be held April 18, 2024.

KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING POLICY COMMITTEE

Minutes of the Meeting of February 15, 2024

KERN COG BOARD ROOM
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA

THURSDAY
February 15, 2024
6:30 P.M.

The meeting was called to order by Chairman Smith at 6:30 p.m.

I. PLEDGE OF ALLEGIENCE:

II. ROLL CALL:

Members Present: Ayon, Couch, Bruen, Crump, Krier, Creighton, Prout, Reyna, Flores, B. Smith, P. Smith
Congestion Management Agency Ex-Officio Members: Navarro, Parra, Peacock, Warney

Members Absent: Trujillo, Vasquez

Others: Marguerite Ritter, Lauren Skidmore, Simran

Staff: Hakimi, Napier Pacheco, Enriquez, Snoddy, Ball, Valle, Banuelos, Romero Valdivia, Davisson, Van Wyk, Invina-Jayasiri (phone), Plank (phone)

III. PUBLIC COMMENTS: This portion of the meeting is reserved for persons to address the Council on any matter not on this agenda but under the jurisdiction of the Council. Council members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Council at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Chairman Smith asked if there were any comments:

- Tony Renteria, Bike Bakersfield, presented the February schedule for Community Bike Rides.

IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. **ROLL CALL VOTE.**

A. Approval of Minutes – January 18, 2024

B. RESPONSE TO PUBLIC COMMENTS

**C. FY 2021-22 TDA STREETS & ROADS CLAIM – CITY OF ARVIN
FY 2022-23 TDA PUBLIC TRANSIT CLAIM – CITY OF ARVIN
FY 2023-24 TDA PUBLIC TRANSIT CLAIM – CITY OF DELANO (Banuelos)**

Action:

- Adopt Resolution No. 24-04 TDA Streets & Roads claim for FY 2021-22 for City of Arvin for \$1,366,746.
- Adopt Resolution No. 24-05 TDA Public Transit claim for FY 2022-23 for City of Arvin for \$825,266.
- Adopt Resolution No. 24-06 TDA Public Transit claim for FY 2023-24 for City of Delano for \$7,997,833.

ROLL CALL VOTE.

D. REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) – FINAL PROGRAM OF PROJECTS (Pacheco)

Action: Approve the Final RSTP Program of Projects. ROLL CALL VOTE.

E. CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – FINAL PROGRAM OF PROJECTS (Pacheco)

Action: Approve the Final CMAQ Program of Projects. ROLL CALL VOTE.

F. CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – FINAL CONTINGENCY PROJECT POLICY AND PROJECT LIST (Pacheco)

Action: Approve the CMAQ Contingency Project Policy and Attachment A. ROLL CALL VOTE.

G. MOBILITY INNOVATIONS AND INCENTIVES PROGRAM – STATUS REPORT (Enriquez)

Action: Information.

H. TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 OUTSTANDING PROJECT REPORT 2024 (Snoddy)

Action: Information.

I. PROJECT DELIVERY LETTERS – ATP, CMAQ, RSTP (Valle)

Action: Information.

J. 2025 FTIP ADMINISTRATIVE DRAFT (Valle)

Action: Information.

K. UPDATE: SB375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP (Ball)

Action: Information.

L. PROJECT ACCOUNTABILITY TEAM REPORT (Pacheco)

Action: Information.

***** END CONSENT CALENDAR - ROLL CALL VOTE *****

COMMITTEE MEMBER P. SMITH MADE A MOTION TO APPROVE THE CONSENT AGENDA ITEMS A THROUGH L, SECOND BY COMMITTEE MEMBER REYNA, MOTION CARRIED WITH A UNANIMOUS ROLL CALL VOTE.

V. 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM – DRAFT AMENDMENT NO. 12 (Valle)

Comment: Amendment No. 12 includes changes to the State Highway/Regional Choice Program, Regional Choice Program, Regional Surface Transportation Program (RSTP), Congestion Mitigation Air Quality Program (CMAQ), and Transit Program. The amendment was circulated to the Transportation Technical Advisory Committee via email February 2, 2024.

OPEN PUBLIC HEARING

HEAR COMMENTS

CLOSE PUBLIC HEARING

Action: Open the public hearing, take public comment, and close public hearing.

VI. BOARD MEMBERS'S MEETING REPORTS: (None)

VII. CALTRANS REPORT: (Report on Projects in Progress)

Marguerite Ritter from District 9 provided the following report:

Section 1. Current/Upcoming Project Status and Information

Projects of Public Importance in or near Construction:

New Project Work:

- **Keene Guardrail Repair** – On State Route 58 between Hart Flat Road and Broome Road west of the city of Tehachapi, crews will repair guardrail at various locations in both directions *Monday through Friday from 8:00 am to 6:00 pm.*
- **Tehachapi Utility Work** – On State Route 202 (Tucker Road) between W. Valley Boulevard and Tehachapi Boulevard, utility crews will bury fiber optic cable on the eastbound shoulder *Monday through Friday from 9:00 am to 3:00 pm.*

On Going Project Work

- **Ridgecrest Sewer Replacement** – On State Route 178 E between French Avenue and Gemstone Street, crews continue to replace a sewer line *Monday through Friday from 7:00 am to 4:00 pm. Drivers could experience brief delays.*
- **Tehachapi Maintenance Station** - This project is under construction and is 26% complete. The Project should be completed approximately 2/28/2025.

Section 2: Additional Information:

General Road Information:

- **State Route 178 Culvert Replacement Project:**
 - This culvert placement project is now completed. The project received nearly \$180,000 in funding from Senate Bill 1 (SB 1) and replaced two metal culverts east of Canebrake, with updated culverts which are larger and have a long, life expectancy. The project has also adjusted a side slope, which will improve the drive for motorists.
 - Construction on the project was completed at the end of *January 2024.*
- **As usual, maintenance crews are always monitoring State Route 58 in rotating shifts during winter storms.**

Section 3: PID Outreach Information:

- **State Route 202 CAPM Golden Hills Complete Streets Project**
 - This PID is currently being developed and scheduled for completion by May 2024. The project consists of pavement improvements and complete streets elements,

such as bicycle and pedestrian improvements. Other improvements include ADA improvements.

- **Tehachapi Pavement Project**

- This PID is currently being developed and scheduled for completion by May 2024. The project consists mainly of pavement improvements, culvert replacements, and is currently being evaluated for the inclusion of possible climate resiliency design features.

- **California City Blvd. Project**

- This Non-SHOPP PID that is currently being developed and scheduled for completion before May 2024. The project consists of a proposed interchange at SR 58/Cal City Blvd and intersection improvements.

Section 4: Public Announcements:

- **Clean California – Tire Recycling:** Caltrans will host a Tire Recycling Event as part of the Clean CA campaign at the Ridgecrest, Boron, Mojave-Rosamond, and Tehachapi landfills on **March 2nd, May 4th, and June 8th**. More information can be found at our website.

Section 5: Grants:

- District 09 submitted an ATTAIN grant application on February 2nd to fund Intelligent Transportation System (ITS) elements – including Changeable Message Signs (CMS) and a real-time traffic monitoring system that would keep SR 58 travelers informed of Tehachapi Pass conditions.
- Also requested as part of the project is funding an Evacuation Capacity Analysis of the Greater Tehachapi Region. If funded, the ATTAIN project would strongly align with the Kern COG C-CAMS project phase 1 Tehachapi Pass focus.

Michael Navarro provided the following report:

Updates:

- **Centennial Corridor Ribbon Cutting**

- The city is planning for opening the east / west portion this weekend – the connection to SR 99 is pushed beyond this weekend

- **Clean CA Update:**

- For Kern Co's Local Grant project - Heritage Park Beautification – Groundbreaking is scheduled for February 21, 2024
- The Kern Regional Transit bus shelter contract was executed and KRT received their Notice to Proceed.
- SR 204 Road Diet project was repackaged and is currently advertising. Bid opening is scheduled for March 6, 2024
 - Was readvertised on 1/29/24. We anticipate the project to go to construction in the Summer 2024.
- Garces Circle – Contractor has been selected. Awaiting final documents from the Contractor to

award.

- McFarland/Delano project is scheduled to begin construction the week of 2/19 or 2/26. Contractor is working on starting on the artwork requirements in this project – walking trail included.
- SR 99/California Ave project was executed at the end of January to PK Construction – fencing under the bridge and mural on the abutment wall

Storm Work:

Ker-SR 155 emergency project:

Commuter alert going out either tomorrow or Friday. SR 155 is going to be closed for culvert placement, it was pre-fabricated so they're taking a weekend to install it. Starting 5pm Friday the 23rd through 6am Monday the 26th. We should be approaching the finish line on this one. There's going to be some paving on that section to follow after the culvert placement.

06-0X770 – SR 46/SR 43 intersection Improvements

Project to install roundabout has been combined with adjacent Route 46 Roadway improvement. Project is currently in Design Phase. Anticipated to begin construction in Spring of 2025.

06-0Q9204 – Old US 99 to White Lane SR 99 rehabilitation project

Project currently in construction: Work is about 95% complete; final striping in Progress, other miscellaneous work; final landscaping work in progress.

Expected completion of roadwork work: early March 2024
Plant establishment will begin after roadwork completion

06-0S050 – California Aqueduct 166 Bridge Rehabilitation:

The project proposes to rehabilitate the existing bridge by retrofitting the bridge and fortifying the column support system that is currently sinking. It is anticipated that the bridge would need to be shut down to traffic for 90 days during construction in mid-2025.

Project achieved RTL Date: 1/29/2024

Awarding and contract approval in August of this year. There will be about a 9 month delayed start as contractor pursues encroachment permits with DWR so we are looking at approximately a May 2025 start date and finish by the end of that year.

06-0X380 – Maricopa Highway CAPM

This project will rehabilitate approximately 9 miles of pavement from SR 33 to Capello Street.

Advertised and will award any day. Griffith Company low bidder. Start late Spring

06-0X760 – Taft Left Turn Channelization

Install left-turn channelization on SR-119 at the Kern Street/Airport Road

The project completed construction on 01/31/2024.

06-0V610 – Pumpkin Center 3R Rehab

On SR 119 near Pumpkin Center from Ashe Road to SR 119/SR 99.
The project will restore the pavement to a state of good repair and extend the remaining service life of the pavement by an additional period of 20 years.

The project is currently in PS&E and ROW phase. Anticipating ROW Cert 3 with Workaround 5/2024 due to several parcels in condemnation. RTL target date is 5/2024 and advertise in the summer

VIII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

1. Report on January 25 & 26, 2024 California Transportation Commission Meeting – Modesto
2. Report on February 8, STIP Hearing in LA
3. California Transportation Commission Meeting – March 21 & 22 – San Jose
4. Meetings:
 - a. SR 99 and SR 58 missing connectors
 - b. SR 204 and Union Avenue
 - c. 7th Standard/SR 43
 - d. SR 33 Safety Improvements – Schedule vote before CTC – San Jose meeting
 - e. SR 46 Monthly Status Meeting
 - f. Truck Climbing Lanes on SR 58
 - g. SR 119 Stakeholder meetings
 - h. Meeting with Caltrans re: snow removal

IX. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

None.

X. ADJOURNMENT- The meeting was adjourned 6:59 p.m. The next scheduled meeting will be held March 21, 2024.

Respectfully Submitted

Ahron Hakimi, Executive Director

ATTEST:

Bob Smith, Chairman

DATE: _____



**Kern Council
of Governments**

**IV. C.
TPPC**

March 21, 2024

TO: Kern Council of Governments Board of Directors

FROM: Ahron Hakimi, Executive Director
By: Susanne Campbell, Rideshare Coordinator

SUBJECT: PROGRAM SUPPLEMENT AGREEMENT – RIDESHARE PROGRAM

DESCRIPTION:

Pursuant to Kern COG policy, the Board shall review and approve grant-funding agreements. On February 28, 2024, staff received from Caltrans Program Supplement Agreement No. F-047 for \$256,470 to implement a transportation demand management and rideshare program.

DISCUSSION:

On February 28, 2024, staff received federal authorization (E-76) to proceed with work on the seventeenth year of Kern COG's CMAQ-funded transportation demand management and Rideshare program. Program Supplement Agreement No. F-047 to Administering Agency-State Agreement No. 06-6087F15 for \$289,699 must be signed and returned before Kern COG can invoice against the funding for reimbursement.

ACTION:

Approve Program Supplement Agreement, and authorize Chair to sign Agreement and Resolution No.24-08. ROLL CALL VOTE

PROGRAM SUPPLEMENT NO. F047
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR FEDERAL-AID PROJECTS NO 06-6087F15

Adv. Project ID
0624000208

Date: February 27, 2024
Location: 06-KER-0-KCOG
Project Number: CMLNI-6087(079)
E.A. Number:
Locode: 6087

This Program Supplement hereby adopts and incorporates the Administering Agency-State Agreement for Federal Aid which was entered into between the Administering Agency and the State on 05/02/2016 and is subject to all the terms and conditions thereof. This Program Supplement is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. _____ approved by the Administering Agency on _____
(See copy attached).

The Administering Agency further stipulates that as a condition to the payment by the State of any funds derived from sources noted below obligated to this PROJECT, the Administering Agency accepts and will comply with the special covenants or remarks set forth on the following pages.

PROJECT LOCATION: Throughout Kern County

TYPE OF WORK: Rideshare

LENGTH: 0.0(MILES)

Estimated Cost	Federal Funds		Matching Funds		
			LOCAL		OTHER
\$289,699.00	Y003	\$256,470.00	\$33,229.00		\$0.00

KERN COUNTY COUNCIL OF GOVERNMENTS

By _____

Title _____

Date _____

Attest _____

STATE OF CALIFORNIA

Department of Transportation

By _____

Chief, Office of Project Implementation
Division of Local Assistance

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer



Date

02/27/2024

\$256,470.00

SPECIAL COVENANTS OR REMARKS

1. A. The ADMINISTERING AGENCY will advertise, award and administer this project in accordance with the current published Local Assistance Procedures Manual.

B. ADMINISTERING AGENCY agrees that it will only proceed with work authorized for specific phase(s) with an "Authorization to Proceed" and will not proceed with future phase(s) of this project prior to receiving an "Authorization to Proceed" from the STATE for that phase(s) unless no further State or Federal funds are needed for those future phase(s).

C. STATE and ADMINISTERING AGENCY agree that any additional funds which might be made available by future Federal obligations will be encumbered on this PROJECT by use of a STATE-approved "Authorization to Proceed" and Finance Letter. ADMINISTERING AGENCY agrees that Federal funds available for reimbursement will be limited to the amounts obligated by the Federal Highway Administration.

D. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer within 60 days of project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract.

Failure to do so will cause a delay in the State processing invoices for the construction phase. Attention is directed to Section 15.6 "Award Package" of the Local Assistance Procedures Manual.

E. ADMINISTERING AGENCY agrees, as a minimum, to submit invoices at least once every six months commencing after the funds are encumbered for each phase by the execution of this Project Program Supplement Agreement, or by STATE's approval of an applicable Finance Letter. STATE reserves the right to suspend future authorizations/obligations for Federal aid projects, or encumbrances for State funded projects, as well as to suspend invoice payments for any on-going or future project by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six-month period.

If no costs have been invoiced for a six-month period, ADMINISTERING AGENCY agrees to submit for each phase a written explanation of the absence of PROJECT activity along with target billing date and target billing amount.

ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current Local Assistance Procedures Manual.

SPECIAL COVENANTS OR REMARKS

F. Administering Agency shall not discriminate on the basis of race, religion, age, disability, color, national origin, or sex in the award and performance of any Federal-assisted contract or in the administration of its DBE Program Implementation Agreement. The Administering Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of Federal-assisted contracts. The Administering Agency's DBE Implementation Agreement is incorporated by reference in this Agreement. Implementation of the DBE Implementation Agreement, including but not limited to timely reporting of DBE commitments and utilization, is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Administering Agency of its failure to carry out its DBE Implementation Agreement, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

G. Any State and Federal funds that may have been encumbered for this project are available for disbursement for limited periods of time. For each fund encumbrance the limited period is from the start of the fiscal year that the specific fund was appropriated within the State Budget Act to the applicable fund Reversion Date shown on the State approved project finance letter. Per Government Code Section 16304, all project funds not liquidated within these periods will revert unless an executed Cooperative Work Agreement extending these dates is requested by the ADMINISTERING AGENCY and approved by the California Department of Finance.

ADMINISTERING AGENCY should ensure that invoices are submitted to the District Local Assistance Engineer at least 75 days prior to the applicable fund Reversion Date to avoid the lapse of applicable funds. Pursuant to a directive from the State Controller's Office and the Department of Finance; in order for payment to be made, the last date the District Local Assistance Engineer can forward an invoice for payment to the Department's Local Programs Accounting Office for reimbursable work for funds that are going to revert at the end of a particular fiscal year is May 15th of the particular fiscal year. Notwithstanding the unliquidated sums of project specific State and Federal funding remaining and available to fund project work, any invoice for reimbursement involving applicable funds that is not received by the Department's Local Programs Accounting Office at least 45 days prior to the applicable fixed fund Reversion Date will not be paid. These unexpended funds will be irrevocably reverted by the Department's Division of Accounting on the applicable fund Reversion Date.

H. As a condition for receiving federal-aid highway funds for the PROJECT, the Administering Agency certifies that NO members of the elected board, council, or other key decision makers are on the Federal Government Exclusion List. Exclusions can be found at www.sam.gov.

SPECIAL COVENANTS OR REMARKS

2.
 - A. ADMINISTERING AGENCY shall conform to all State statutes, regulations and procedures (including those set forth in the Local Assistance Procedures Manual and the Local Assistance Program Guidelines, hereafter collectively referred to as "LOCAL ASSISTANCE PROCEDURES") relating to the federal-aid program, all Title 23 Code of Federal Regulation (CFR) and 2 CFR Part 200 federal requirements, and all applicable federal laws, regulations, and policy and procedural or instructional memoranda, unless otherwise specifically waived as designated in the executed project-specific PROGRAM SUPPLEMENT.
 - B. Invoices shall be formatted in accordance with LOCAL ASSISTANCE PROCEDURES.
 - C. ADMINISTERING AGENCY must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. ADMINISTERING AGENCY agrees to submit supporting backup documentation with invoices if requested by State. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.
 - D. Indirect Cost Allocation Plan/Indirect Cost Rate Proposals (ICAP/ICRP), Central Service Cost Allocation Plans and related documentation are to be prepared and provided to STATE (Caltrans Audits & Investigations) for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect costs incurred within each fiscal year being claimed for State and federal reimbursement. ICAPs/ICRPs must be prepared in accordance with the requirements set forth in 2 CFR, Part 200, Chapter 5 of the Local Assistance Procedural Manual, and the ICAP/ICRP approval procedures established by STATE.
 - E. STATE will withhold the greater of either two (2) percent of the total of all federal funds encumbered for each PROGRAM SUPPLEMENT or \$40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.
 - F. Payments to ADMINISTERING AGENCY for PROJECT-related travel and subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand within thirty (30) days of such invoice.

SPECIAL COVENANTS OR REMARKS

G. ADMINISTERING AGENCY agrees to comply with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards.

H. ADMINISTERING AGENCY agrees, and will assure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items.

I. Every sub-recipient receiving PROJECT funds under this AGREEMENT shall comply with 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code (PCC) 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable STATE and FEDERAL regulations.

J. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable STATE and FEDERAL regulations, are subject to repayment by ADMINISTERING AGENCY to STATE.

K. STATE reserves the right to conduct technical and financial audits of PROJECT WORK and records and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by the following paragraph:

ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit by STATE, the California State Auditor, or any duly authorized representative of STATE or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts and ADMINISTERING AGENCY shall furnish copies thereof if requested. All of the above referenced parties shall make such AGREEMENT, PROGRAM SUPPLEMENT, and contract materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of submission of the final expenditure report by the STATE to the FHWA.

L. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred PROJECT costs and matching funds by line item for the PROJECT. The financial management system

SPECIAL COVENANTS OR REMARKS

of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices set to or paid by STATE.

M. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of 2 CFR 200 if it expends \$750,000 or more in Federal Funds in a single fiscal year of the Catalogue of Federal Domestic Assistance.

N. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in ADMINISTERING AGENCY's annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with 2 CFR, Part 200.

O. ADMINISTERING AGENCY shall not award a non-A&E contract over \$5,000, construction contracts over \$10,000, or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. Contracts awarded by ADMINISTERING AGENCY, if intended as local match credit, must meet the requirements set forth in this AGREEMENT regarding local match funds.

P. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain provisions B, C, F, H, I, K, and L under Section 2 of this agreement.

3. Appendix E of the Title VI Assurances (US DOT Order 1050.2A)

During the performance of this agreement, the ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractor, (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities:

A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.

B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);

C. Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), (prohibits discrimination on the basis of sex);

D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.), as

SPECIAL COVENANTS OR REMARKS

amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;

E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);

F. Airport and Airway Improvement Act of 1982, (49 U.S.C. 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);

G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, subrecipients and contractors, whether such programs or activities are Federally funded or not);

H. Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;

I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);

J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;

K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);

L. Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

BEFORE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 24-08

In the matter of:

PROGRAM SUPPLEMENT NO. F047 FOR KERN COG'S COUNTYWIDE RIDESHARING PROGRAM

WHEREAS, Kern Council of Governments (Kern COG) is a regional transportation planning agency and a metropolitan planning organization (MPO); and

WHEREAS, the MPO is required to required to meet federal air quality conformity requirements in order to develop, maintain and endorse the Federal Transportation Improvement Program (FTIP); and

WHEREAS, Kern County is geographically located in the San Joaquin Valley Unified Air Pollution Control District, which is considered by the federal Environmental Protection Agency as an 'extreme' non-attainment area for ozone and particulate matter under 10 microns; and

WHEREAS, Kern COG, has committed to implement a countywide ridesharing program aimed at building awareness of clean-air commute alternatives; and

WHEREAS, Kern COG requires payment of federal funds to fund its Rideshare program; and

WHEREAS, the attached Program Supplement No. F047 is required to engage in the Rideshare program.

NOW, THEREFORE, BE IT RESOLVED THAT:

Kern Council of Governments adopts Program Supplement No. F047 and authorizes the Chair and the Executive Director to sign the Resolution and Program Supplement No. F047

AUTHORIZED AND SIGNED THIS 21st DAY OF MARCH 2024

AYES:

NOES:

ABSTAIN:

ABSENT:

Bob Smith, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 21st day of March 2024.

Ahron Hakimi, Executive Director
Kern Council of Governments

Date: _____

March 21, 2024

TO: Transportation Planning Policy Committee

FROM: ROB BALL, PLANNING DIRECTOR

By: Ed Flickinger, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item IV.D
PROGRAM SUPPLEMENT - REGIONAL TRAFFIC COUNT PROGRAM

DESCRIPTION:

Pursuant to Kern COG policy, the Council shall review and approve grant-funding agreements. Caltrans has included \$79,677 Regional Surface Transportation Program funding (with \$10,323 local match) in its FY 2023/24 budget to fund the agency's Regional Traffic Count Program.

DISCUSSION:

A Memorandum of Understanding establishing the Kern Regional Traffic Count program was approved by the Kern COG Board in January 2004 and is currently included in the 2023 FTIP for the 2023-24 federal fiscal year and the 2024-2025 Overall Work Program Work Element 603.2. This agreement will fund Kern COG's Regional Traffic Count Program for fiscal year 2024-25. Kern COG staff is requesting the approval of the attached Program Supplement No. F048 and Kern COG Resolution 24-07.

Background - Traffic monitoring and pavement management are federally mandated in the recent transportation bills. In addition to traffic monitoring, traffic volume data obtained by traffic counters is used to validate the regional transportation model and used for engineering and planning purposes by local agencies. Traffic counts are used in the annual pavement management report that provides technical data on road samples throughout Kern County. This grant will provide funding for a regional traffic count program that was identified by the Kern Regional Transportation Modeling Subcommittee as necessary to improve data in the regional transportation model while reducing duplicative traffic counting efforts. Recently bike and pedestrian data collection has been added to the program, which should make our region more competitive for state resources, while ensuring that limited resources are focused on areas with the greatest need. The data collected from these contracts are available on the Kern COG website at: <https://www.kerncog.org/traffic-counts/>.

ACTION: Approve Program Supplement and authorize Chair to sign Program Supplement Agreement No. F048 and Resolution No. 24-07. ROLL CALL VOTE.

Attachments: Program Supplement No. F048
Resolution 24-07

PROGRAM SUPPLEMENT NO. F048
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR FEDERAL-AID PROJECTS NO 06-6087F15

Adv. Project ID
0624000214

Date: February 27, 2024
Location: 06-KER-0-KCOG
Project Number: STPLNI-6087(080)
E.A. Number:
Locode: 6087

This Program Supplement hereby adopts and incorporates the Administering Agency-State Agreement for Federal Aid which was entered into between the Administering Agency and the State on 05/02/2016 and is subject to all the terms and conditions thereof. This Program Supplement is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. _____ approved by the Administering Agency on _____
(See copy attached).

The Administering Agency further stipulates that as a condition to the payment by the State of any funds derived from sources noted below obligated to this PROJECT, the Administering Agency accepts and will comply with the special covenants or remarks set forth on the following pages.

PROJECT LOCATION: Throughout Kern County

TYPE OF WORK: Regional Traffic Count Program

LENGTH: 0.0(MILES)

Estimated Cost	Federal Funds		Matching Funds	
	Z23E		LOCAL	OTHER
\$90,000.00		\$79,677.00	\$10,323.00	\$0.00

KERN COUNTY COUNCIL OF GOVERNMENTS

By _____

Title _____

Date _____

Attest _____

STATE OF CALIFORNIA

Department of Transportation

By _____

Chief, Office of Project Implementation
Division of Local Assistance

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer



Date

02/27/2024

\$79,677.00

SPECIAL COVENANTS OR REMARKS

1. A. The ADMINISTERING AGENCY will advertise, award and administer this project in accordance with the current published Local Assistance Procedures Manual.

B. ADMINISTERING AGENCY agrees that it will only proceed with work authorized for specific phase(s) with an "Authorization to Proceed" and will not proceed with future phase(s) of this project prior to receiving an "Authorization to Proceed" from the STATE for that phase(s) unless no further State or Federal funds are needed for those future phase(s).

C. STATE and ADMINISTERING AGENCY agree that any additional funds which might be made available by future Federal obligations will be encumbered on this PROJECT by use of a STATE-approved "Authorization to Proceed" and Finance Letter. ADMINISTERING AGENCY agrees that Federal funds available for reimbursement will be limited to the amounts obligated by the Federal Highway Administration.

D. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer within 60 days of project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract.

Failure to do so will cause a delay in the State processing invoices for the construction phase. Attention is directed to Section 15.6 "Award Package" of the Local Assistance Procedures Manual.

E. ADMINISTERING AGENCY agrees, as a minimum, to submit invoices at least once every six months commencing after the funds are encumbered for each phase by the execution of this Project Program Supplement Agreement, or by STATE's approval of an applicable Finance Letter. STATE reserves the right to suspend future authorizations/obligations for Federal aid projects, or encumbrances for State funded projects, as well as to suspend invoice payments for any on-going or future project by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six-month period.

If no costs have been invoiced for a six-month period, ADMINISTERING AGENCY agrees to submit for each phase a written explanation of the absence of PROJECT activity along with target billing date and target billing amount.

ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current Local Assistance Procedures Manual.

SPECIAL COVENANTS OR REMARKS

F. Administering Agency shall not discriminate on the basis of race, religion, age, disability, color, national origin, or sex in the award and performance of any Federal-assisted contract or in the administration of its DBE Program Implementation Agreement. The Administering Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of Federal-assisted contracts. The Administering Agency's DBE Implementation Agreement is incorporated by reference in this Agreement. Implementation of the DBE Implementation Agreement, including but not limited to timely reporting of DBE commitments and utilization, is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Administering Agency of its failure to carry out its DBE Implementation Agreement, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

G. Any State and Federal funds that may have been encumbered for this project are available for disbursement for limited periods of time. For each fund encumbrance the limited period is from the start of the fiscal year that the specific fund was appropriated within the State Budget Act to the applicable fund Reversion Date shown on the State approved project finance letter. Per Government Code Section 16304, all project funds not liquidated within these periods will revert unless an executed Cooperative Work Agreement extending these dates is requested by the ADMINISTERING AGENCY and approved by the California Department of Finance.

ADMINISTERING AGENCY should ensure that invoices are submitted to the District Local Assistance Engineer at least 75 days prior to the applicable fund Reversion Date to avoid the lapse of applicable funds. Pursuant to a directive from the State Controller's Office and the Department of Finance; in order for payment to be made, the last date the District Local Assistance Engineer can forward an invoice for payment to the Department's Local Programs Accounting Office for reimbursable work for funds that are going to revert at the end of a particular fiscal year is May 15th of the particular fiscal year. Notwithstanding the unliquidated sums of project specific State and Federal funding remaining and available to fund project work, any invoice for reimbursement involving applicable funds that is not received by the Department's Local Programs Accounting Office at least 45 days prior to the applicable fixed fund Reversion Date will not be paid. These unexpended funds will be irrevocably reverted by the Department's Division of Accounting on the applicable fund Reversion Date.

H. As a condition for receiving federal-aid highway funds for the PROJECT, the Administering Agency certifies that NO members of the elected board, council, or other key decision makers are on the Federal Government Exclusion List. Exclusions can be found at www.sam.gov.

SPECIAL COVENANTS OR REMARKS

2.
 - A. ADMINISTERING AGENCY shall conform to all State statutes, regulations and procedures (including those set forth in the Local Assistance Procedures Manual and the Local Assistance Program Guidelines, hereafter collectively referred to as "LOCAL ASSISTANCE PROCEDURES") relating to the federal-aid program, all Title 23 Code of Federal Regulation (CFR) and 2 CFR Part 200 federal requirements, and all applicable federal laws, regulations, and policy and procedural or instructional memoranda, unless otherwise specifically waived as designated in the executed project-specific PROGRAM SUPPLEMENT.
 - B. Invoices shall be formatted in accordance with LOCAL ASSISTANCE PROCEDURES.
 - C. ADMINISTERING AGENCY must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. ADMINISTERING AGENCY agrees to submit supporting backup documentation with invoices if requested by State. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.
 - D. Indirect Cost Allocation Plan/Indirect Cost Rate Proposals (ICAP/ICRP), Central Service Cost Allocation Plans and related documentation are to be prepared and provided to STATE (Caltrans Audits & Investigations) for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect costs incurred within each fiscal year being claimed for State and federal reimbursement. ICAPs/ICRPs must be prepared in accordance with the requirements set forth in 2 CFR, Part 200, Chapter 5 of the Local Assistance Procedural Manual, and the ICAP/ICRP approval procedures established by STATE.
 - E. STATE will withhold the greater of either two (2) percent of the total of all federal funds encumbered for each PROGRAM SUPPLEMENT or \$40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.
 - F. Payments to ADMINISTERING AGENCY for PROJECT-related travel and subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand within thirty (30) days of such invoice.

SPECIAL COVENANTS OR REMARKS

G. ADMINISTERING AGENCY agrees to comply with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards.

H. ADMINISTERING AGENCY agrees, and will assure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items.

I. Every sub-recipient receiving PROJECT funds under this AGREEMENT shall comply with 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code (PCC) 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable STATE and FEDERAL regulations.

J. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable STATE and FEDERAL regulations, are subject to repayment by ADMINISTERING AGENCY to STATE.

K. STATE reserves the right to conduct technical and financial audits of PROJECT WORK and records and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by the following paragraph:

ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit by STATE, the California State Auditor, or any duly authorized representative of STATE or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts and ADMINISTERING AGENCY shall furnish copies thereof if requested. All of the above referenced parties shall make such AGREEMENT, PROGRAM SUPPLEMENT, and contract materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of submission of the final expenditure report by the STATE to the FHWA.

L. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred PROJECT costs and matching funds by line item for the PROJECT. The financial management system

SPECIAL COVENANTS OR REMARKS

of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices set to or paid by STATE.

M. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of 2 CFR 200 if it expends \$750,000 or more in Federal Funds in a single fiscal year of the Catalogue of Federal Domestic Assistance.

N. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in ADMINISTERING AGENCY's annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with 2 CFR, Part 200.

O. ADMINISTERING AGENCY shall not award a non-A&E contract over \$5,000, construction contracts over \$10,000, or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. Contracts awarded by ADMINISTERING AGENCY, if intended as local match credit, must meet the requirements set forth in this AGREEMENT regarding local match funds.

P. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain provisions B, C, F, H, I, K, and L under Section 2 of this agreement.

3. Appendix E of the Title VI Assurances (US DOT Order 1050.2A)

During the performance of this agreement, the ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractor, (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities:

A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.

B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);

C. Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), (prohibits discrimination on the basis of sex);

D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.), as

SPECIAL COVENANTS OR REMARKS

amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;

E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);

F. Airport and Airway Improvement Act of 1982, (49 U.S.C. 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);

G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, subrecipients and contractors, whether such programs or activities are Federally funded or not);

H. Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;

I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);

J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;

K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);

L. Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 24-07

In the matter of:

PROGRAM SUPPLEMENT NO. F048 FOR FEDERAL AID PROJECT NO. 06-6087F15
TRAFFIC COUNT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a regional transportation planning agency and a metropolitan planning organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the FTIP for the Kern region is a four-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, the traffic count project is an approved project in the FTIP to purchase traffic counts and maintain the traffic count website for local and regional planning purposes; and

WHEREAS, Kern Council of Governments, acting as lead agency has processed the request for authorization to enable federal reimbursement of Regional Surface Transportation Program funding in federal fiscal year 2023-24 for \$79,677.00 and local dollars match for \$10,323.00.

WHEREAS, the attached Program Supplement No. F048 for Federal Aid Project No. 06-6087F15 is required to purchase the traffic counts and maintain the traffic count website;

NOW, THEREFORE, BE IT RESOLVED THAT:

Kern Council of Governments adopt Program Supplement No. F048 and authorize the Chairman and the Executive Director to sign the Resolution and Program Supplement No. F048.

AUTHORIZED AND SIGNED THIS 21st DAY OF MARCH 2024.

AYES:

NOES:

ABSTAIN:

ABSENT:

Bob Smith, Chair
Kern Council of Governments

I hereby certify that the foregoing is a true copy of a resolution of Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 21st day of March 2024.

ATTEST:

Ahron Hakimi, Executive Director



IV. E TPPC

March 21, 2024

TO: TRANSPORTATION PLANNING POLICY COMMITTEE

FROM: Ahron Hakimi,
Executive Director

BY: Angelica Banuelos
Administrative Assistant

SUBJECT: TPPC CONSENT AGENDA ITEM:
FY 2024-2025 TRANSPORTATION DEVELOPMENT ACT APPORTIONMENT
ESTIMATE

DESCRIPTION:

Pursuant to California Code of Regulations Section 6644, Kern Council of Governments (Kern COG) shall determine and advise all prospective claimants of the amounts of all area apportionments from the Transportation Development Act (TDA) Local Transportation Fund and State Transit Assistance Fund for the upcoming fiscal year. Total TDA related funding for FY 2024-2025 is estimated to be \$67,172,918.07.

DISCUSSION:

Based upon funding estimates prepared by the Kern County Auditor-Controller for the Local Transportation Fund #24075 and by the Controller of the State of California for the State Transit Assistance Fund #24076, Kern COG anticipates TDA funding for FY 2024-2025 to be as follows:

<u>Fund</u>	<u>FY 2023/24 Amount</u>	<u>FY 2024/25 Amount</u>	<u>Percent Incr.(Decr.)</u>
Local Transportation Fund # 24075	\$54,367,690.92	\$55,659,573.07	2.38%
State Transit Assistance Fund # 24076	\$11,520,360.00	\$11,513,345.00	(0.06%)
TOTAL	<u>\$65,888,050.92</u> =====	<u>\$67,172,918.07</u> =====	<u>1.95%</u> =====

Attached are specific estimates by area of apportionment. Prospective claimants are reminded that the amounts cited represent **estimates** and that available funding will vary with actual tax receipts. In addition, these estimates will be revised in response to new local population estimates provided

by the California Department of Finance in May 2024. Finally, the State Transit Assistance Fund estimate is subject to the discretion of the state budgetary process and should be accepted with caution. This information has been forwarded to staff representatives of each prospective claimant.

ACTION

Information

Attachments:

Kern County Fiscal Year 2024-2025 Local Transportation Funding estimate

California State Controller Fiscal Year 2024-2025 State Transit Assistance Allocation Preliminary Estimate

Kern COG FY 2024-2025 Apportionment Schedule A and B


**MEMORANDUM**

Date: February 5, 2024

To: Kern COG

Attn: Sarah Plank, Fiscal Services Officer

From: Aimee X Espinoza
Auditor-Controller-County Clerk

By: Lea Perez, Senior Accountant, FMS 

Subject: Fiscal year 2024-2025 Local Transportation Estimate

Pursuant to California Code of Regulations Code Section 6620, we are providing you with the estimate of sales tax revenue for the Local Transportation Fund 24075.

Fiscal Year 2024-2025 \$55,659,573.07

If you have any questions or need additional information, please contact me at (661) 868-3501 or perezl@kerncounty.com.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

January 31, 2024

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2024-25 State Transit Assistance Allocation Preliminary Estimate

Enclosed is a summary schedule of State Transit Assistance (STA) funds estimated for Fiscal Year (FY) 2024-25 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount of the PUC section 99314 allocation for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office (SCO) transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated August 1, 2023. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

According to the FY 2024-25 proposed California Budget, the estimated amount of STA funds budgeted is \$931,305,000. SCO anticipates the first quarter's allocation will be paid by November 30, 2024. Please refer to the schedule for the amounts that relate to your agency.

Please contact Mike Silvera by telephone at (916) 323-0704 or email at MSilvera@sco.ca.gov with any questions, or for additional information.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE SUMMARY
JANUARY 31, 2024

Regional Entity	PUC 99313		PUC 99314		Total Fiscal Year 2024-25 Estimate
	Funds from RTC Sections		Funds from RTC Sections		
	7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)		6051.8(b), and 6201.8(b)		
	Fiscal Year 2024-25 Estimate		Fiscal Year 2024-25 Estimate		
	A	B	C	D= (A+B+C)	
Metropolitan Transportation Commission	\$ 49,718,310	\$ 40,551,157	\$ 249,517,946	\$ 339,787,413	
Sacramento Area Council of Governments	13,007,614	10,609,246	8,070,079	31,686,939	
San Diego Association of Governments	6,298,098	5,136,843	2,773,754	14,208,695	
San Diego Metropolitan Transit System	15,237,359	12,427,867	11,420,066	39,085,292	
Tahoe Regional Planning Agency	710,499	579,496	73,582	1,363,577	
Alpine County Transportation Commission	7,799	6,360	1,048	15,207	
Amador County Transportation Commission	262,377	213,999	16,682	493,058	
Butte County Association of Governments	1,354,082	1,104,414	132,748	2,591,244	
Calaveras County Local Transportation Commission	295,657	241,143	6,492	543,292	
Colusa County Local Transportation Commission	143,389	116,951	11,516	271,856	
Del Norte County Local Transportation Commission	175,188	142,886	16,720	334,794	
El Dorado County Local Transportation Commission	1,144,692	933,632	141,449	2,219,773	
Fresno County Council of Governments	6,661,996	5,433,645	2,177,393	14,273,034	
Glenn County Local Transportation Commission	188,604	153,829	9,733	352,166	
Humboldt County Association of Governments	882,868	720,084	267,839	1,870,791	
Imperial County Transportation Commission	1,182,076	964,122	202,982	2,349,180	
Inyo County Local Transportation Commission	124,454	101,507	0	225,961	
Kern Council of Governments	5,976,873	4,874,846	661,626	11,513,345	
Kings County Association of Governments	994,644	811,250	72,381	1,878,275	
Lake County/City Council of Governments	439,962	358,841	40,779	839,582	
Lassen County Local Transportation Commission	186,227	151,890	15,276	353,393	
Los Angeles County Metropolitan Transportation Authority	64,289,871	52,435,987	154,246,483	270,972,341	
Madera County Local Transportation Commission	1,041,604	849,551	62,252	1,953,407	
Mariposa County Local Transportation Commission	111,538	90,973	5,968	208,479	
Mendocino Council of Governments	587,257	478,978	78,286	1,144,521	
Merced County Association of Governments	1,879,304	1,532,794	162,184	3,574,282	
Modoc County Local Transportation Commission	56,161	45,806	8,800	110,767	
Mono County Local Transportation Commission	86,649	70,672	230,865	388,186	
Transportation Agency for Monterey County	2,834,516	2,311,883	1,605,255	6,751,654	
Nevada County Local Transportation Commission	663,368	541,055	56,580	1,261,003	
Orange County Transportation Authority	20,662,179	16,852,449	13,470,901	50,985,529	
Placer County Transportation Planning Agency	2,092,027	1,706,295	540,151	4,338,473	
Plumas County Local Transportation Commission	125,113	102,044	34,907	262,064	
Riverside County Transportation Commission	16,065,430	13,103,257	4,740,138	33,908,825	
Council of San Benito County Governments	432,493	352,749	12,375	797,617	
San Bernardino County Transportation Authority	14,371,589	11,721,729	5,497,283	31,590,601	
San Joaquin Council of Governments	5,177,756	4,223,072	2,109,619	11,510,447	
San Luis Obispo Area Council of Governments	1,833,272	1,495,250	229,306	3,557,828	
Santa Barbara County Association of Governments (SBCAG)	2,901,623	2,366,617	1,334,536	6,602,776	
Santa Cruz County Transportation Commission	1,725,936	1,407,705	2,851,691	5,985,332	
Shasta Regional Transportation Agency	1,181,812	963,908	110,998	2,256,718	
Sierra County Local Transportation Commission	21,031	17,152	1,452	39,635	
Siskiyou County Local Transportation Commission	286,818	233,934	22,180	542,932	
Stanislaus Council of Governments	3,595,696	2,932,715	370,958	6,899,369	
Tehama County Transportation Commission	423,306	345,256	15,907	784,469	
Trinity County Transportation Commission	104,978	85,622	6,230	196,830	
Tulare County Association of Governments	3,128,895	2,551,984	597,428	6,278,307	
Tuolumne County Transportation Council	359,544	293,251	16,613	669,408	
Ventura County Transportation Commission	5,437,966	4,435,304	1,603,063	11,476,333	
Subtotals	\$ 256,470,500	\$ 209,182,000			
State Totals		\$ 465,652,500	\$ 465,652,500	\$ 931,305,000	

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year 2024-25 Estimate
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	C= (A+B)
Altamont Corridor Express*				
Alameda County Congestion Management Agency	\$ NA	\$ 200,595	\$ 163,609	\$ 364,204
Santa Clara Valley Transportation Authority	NA	115,728	94,390	210,118
San Joaquin Regional Rail Commission	NA	648,074	528,581	1,176,655
Regional Entity Totals	0	964,397	786,580	1,750,977
	0	(964,397)	(786,580)	(1,750,977)
Metropolitan Transportation Commission				
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	2,032,465,904	91,507,538	74,635,209	San Fran 166,142,747
Central Contra Costa Transit Authority	12,684,408	571,089	465,791	1,036,880
City of Dixon	123,850	5,576	4,548	10,124
Eastern Contra Costa Transit Authority	6,132,724	276,113	225,203	501,316
City of Fairfield	2,250,751	101,335	82,651	183,986
Golden Gate Bridge Highway and Transportation District	138,827,667	6,250,426	5,097,961	11,348,387
Livermore-Amador Valley Transit Authority	6,084,421	273,938	223,429	497,367
Marin County Transit District	23,726,064	1,068,217	871,257	1,939,474
Napa Valley Transportation Authority	1,722,522	77,553	63,254	140,807
Peninsula Corridor Joint Powers Board	144,681,126	6,513,966	5,312,909	11,826,875
City of Petaluma	739,065	33,275	27,140	60,415
City of Rio Vista	39,373	1,773	1,446	3,219
San Francisco Bay Area Water Emergency Transportation Authority	39,452,081	1,776,248	1,448,740	3,224,988
San Mateo County Transit District	145,105,738	6,533,083	5,328,501	11,861,584
Santa Clara Valley Transportation Authority	439,800,215	19,801,087	16,150,127	35,951,214
City of Santa Rosa	2,483,478	111,813	91,197	203,010
Solano County Transit	5,290,076	238,175	194,260	432,435
County of Sonoma	3,459,517	155,758	127,039	282,797
Sonoma-Marin Area Rail Transit District	29,993,581	1,350,398	1,101,409	2,451,807
City of Union City	1,879,467	84,619	69,017	153,636
City of Vacaville	402,817	18,136	14,792	32,928
Western Contra Costa Transit Authority	8,044,931	362,206	295,422	657,628
Regional Entity Subtotals	3,045,389,776	137,112,322	111,831,302	248,943,624
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	200,595	163,609	364,204
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	115,728	94,390	210,118
Regional Entity Totals	3,045,389,776	137,428,645	112,089,301	249,517,946
Sacramento Area Council of Governments				
City of Davis (Unitrans)	2,957,630	133,161	108,609	241,770
County of Sacramento	1,189,071	53,535	43,664	97,199
Sacramento Regional Transit System	88,543,261	3,986,476	3,251,442	7,237,918
Yolo County Transportation District	4,689,895	211,153	172,220	383,373
Yuba Sutter Transit Authority	1,343,449	60,486	49,333	109,819
Regional Entity Totals	98,723,306	4,444,811	3,625,268	8,070,079

* The amounts allocated to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

** The amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year 2024-25 Estimate
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	C= (A+B)
San Diego Association of Governments North County Transit District	33,932,036	1,527,719	1,246,035	2,773,754
San Diego Metropolitan Transit System San Diego Metropolitan Transit System San Diego Transit Corporation San Diego Trolley, Inc. Regional Entity Totals	33,958,141 62,951,421 42,794,978 139,704,540	1,528,894 2,834,256 1,926,755 6,289,905	1,246,994 2,311,671 1,571,496 5,130,161	2,775,888 5,145,927 3,498,251 11,420,066
Southern California Regional Rail Authority*** Los Angeles County Metropolitan Transportation Authority Orange County Transportation Authority Riverside County Transportation Commission San Bernardino County Transportation Authority Ventura County Transportation Commission Regional Entity Totals	NA NA NA NA NA 0 0	5,344,991 2,347,232 1,194,411 1,206,142 571,612 10,664,388 (10,664,388)	4,359,472 1,914,445 974,184 983,751 466,216 8,698,068 (8,698,068)	9,704,463 4,261,677 2,168,595 2,189,893 1,037,828 19,362,456 (19,362,456)
Tahoe Regional Planning Agency Tahoe Transportation District	900,147	40,527	33,055	73,582
Alpine County Transportation Commission County of Alpine	12,816	577	471	1,048
Amador County Transportation Commission Amador Transit	204,076	9,188	7,494	16,682
Butte County Association of Governments Butte Regional Transit City of Gridley - Specialized Service Regional Entity Totals	1,601,714 22,232 1,623,946	72,114 1,001 73,115	58,817 816 59,633	130,931 1,817 132,748
Calaveras County Local Transportation Commission Calaveras Transit Agency	79,417	3,576	2,916	6,492
Colusa County Local Transportation Commission County of Colusa	140,877	6,343	5,173	11,516
Del Norte County Local Transportation Commission Redwood Coast Transit Authority	204,530	9,209	7,511	16,720
El Dorado County Local Transportation Commission El Dorado County Transit Authority	1,730,379	77,907	63,542	141,449

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year 2024-25 Estimate
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	C= (A+B)
Fresno County Council of Governments				
City of Clovis	1,770,328	79,705	65,009	144,714
City of Fresno	22,991,076	1,035,125	844,267	1,879,392
Fresno County Rural Transit Agency	1,875,194	84,427	68,860	153,287
Regional Entity Totals	26,636,598	1,199,257	978,136	2,177,393
Glenn County Local Transportation Commission				
County of Glenn Transit Service	119,071	5,361	4,372	9,733
Humboldt County Association of Governments				
City of Arcata	213,054	9,592	7,824	17,416
Humboldt Transit Authority	3,063,481	137,927	112,496	250,423
Regional Entity Totals	3,276,535	147,519	120,320	267,839
Imperial County Transportation Commission				
Imperial County Transportation Commission	2,462,028	110,848	90,409	201,257
Quechan Indian Tribe	21,107	950	775	1,725
Regional Entity Totals	2,483,135	111,798	91,184	202,982
Inyo County Local Transportation Commission	None	None	None	None
Kern Council of Governments				
City of Arvin	62,152	2,798	2,282	5,080
City of California City	25,760	1,160	946	2,106
City of Delano	279,451	12,582	10,262	22,844
Golden Empire Transit District	5,882,508	264,848	216,015	480,863
County of Kern	1,194,767	53,792	43,874	97,666
City of McFarland	12,106	545	445	990
City of Ridgecrest	159,250	7,170	5,848	13,018
City of Shafter	57,568	2,592	2,114	4,706
City of Taft	360,169	16,216	13,226	29,442
City of Tehachapi	28,252	1,272	1,037	2,309
City of Wasco	31,839	1,433	1,169	2,602
Regional Entity Totals	8,093,822	364,408	297,218	661,626
Kings County Association of Governments				
City of Corcoran	122,620	5,521	4,503	10,024
Kings County Area Public Transit Agency	762,823	34,345	28,012	62,357
Regional Entity Totals	885,443	39,866	32,515	72,381
Lake County/City Council of Governments				
Lake Transit Authority	498,852	22,460	18,319	40,779
Lassen County Local Transportation Commission				
Lassen Transit Service Agency	186,872	8,414	6,862	15,276

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	2024-25 Estimate C= (A+B)
Los Angeles County Metropolitan Transportation Authority				
Antelope Valley Transit Authority	20,326,872	915,175	746,433	1,661,608
City of Arcadia	1,607,131	72,358	59,016	131,374
City of Burbank	3,769,842	169,729	138,434	308,163
City of Claremont	456,234	20,541	16,754	37,295
City of Commerce	4,235,696	190,703	155,541	346,244
City of Culver City	15,278,536	687,884	561,051	1,248,935
Foothill Transit	67,815,955	3,053,272	2,490,304	5,543,576
City of Gardena	13,772,242	620,066	505,737	1,125,803
City of Glendale	8,225,171	370,321	302,041	672,362
City of La Mirada	874,670	39,380	32,119	71,499
Long Beach Public Transportation Company	60,542,189	2,725,786	2,223,200	4,948,986
City of Los Angeles	98,801,791	4,448,345	3,628,151	8,076,496
County of Los Angeles	6,316,927	284,406	231,967	516,373
Los Angeles County Metropolitan Transportation Authority	1,332,273,335	59,982,827	48,923,083	108,905,910
City of Montebello	20,096,742	904,814	737,983	1,642,797
City of Norwalk	9,188,277	413,683	337,407	751,090
City of Pasadena	7,704,457	346,877	282,919	629,796
City of Redondo Beach	2,905,619	130,819	106,699	237,518
City of Santa Clarita	26,010,198	1,171,055	955,134	2,126,189
City of Santa Monica	47,544,183	2,140,578	1,745,894	3,886,472
Southern California Regional Rail Authority***	236,865,779	NA	NA	NA
City of Torrance	20,472,763	921,743	751,791	1,673,534
Regional Entity Subtotals	2,005,084,609	79,610,362	64,931,658	144,542,020
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRRA***	NA	5,344,991	4,359,472	9,704,463
Regional Entity Totals	2,005,084,609	84,955,353	69,291,130	154,246,483
Madera County Local Transportation Commission				
City of Chowchilla	524,476	23,613	19,260	42,873
City of Madera	169,785	7,644	6,235	13,879
County of Madera	67,286	3,029	2,471	5,500
Regional Entity Totals	761,547	34,286	27,966	62,252
Mariposa County Local Transportation Commission				
County of Mariposa	73,004	3,287	2,681	5,968
Mendocino Council of Governments				
Mendocino Transit Authority	957,692	43,118	35,168	78,286
Merced County Association of Governments				
Transit Joint Powers Authority of Merced County	1,025,125	46,154	37,644	83,798
Yosemite Area Regional Transportation System (YARTS)	958,913	43,173	35,213	78,386
Regional Entity Totals	1,984,038	89,327	72,857	162,184

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STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year 2024-25 Estimate
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	C= (A+B)
Modoc County Local Transportation Commission Modoc Transportation Agency	107,653	4,847	3,953	8,800
Mono County Local Transportation Commission Eastern Sierra Transit Authority	2,824,223	127,155	103,710	230,865
Transportation Agency for Monterey County Monterey-Salinas Transit District	19,637,486	884,137	721,118	1,605,255
Nevada County Local Transportation Commission County of Nevada	369,077	16,617	13,553	30,170
City of Truckee	323,083	14,546	11,864	26,410
Regional Entity Totals	692,160	31,163	25,417	56,580
Orange County Transportation Authority City of Laguna Beach	1,910,271	86,006	70,148	156,154
Orange County Transportation Authority	110,748,483	4,986,219	4,066,851	9,053,070
Regional Entity Subtotals	112,658,754	5,072,225	4,136,999	9,209,224
Orange County Transportation Authority - Corresponding to SCRRA***	NA	2,347,232	1,914,445	4,261,677
Regional Entity Totals	112,658,754	7,419,457	6,051,444	13,470,901
Placer County Transportation Planning Agency City of Auburn	21,830	983	802	1,785
County of Placer	5,410,141	243,580	198,669	442,249
City of Roseville	1,175,827	52,939	43,178	96,117
Regional Entity Totals	6,607,798	297,502	242,649	540,151
Plumas County Local Transportation Commission County of Plumas	346,829	15,615	12,736	28,351
County Service Area 12 - Specialized Service	80,198	3,611	2,945	6,556
Regional Entity Totals	427,027	19,226	15,681	34,907
Riverside County Transportation Commission City of Banning	208,349	9,380	7,651	17,031
City of Beaumont	318,557	14,342	11,698	26,040
City of Corona	426,555	19,205	15,664	34,869
Palo Verde Valley Transit Agency	175,762	7,913	6,454	14,367
City of Riverside - Specialized Service	493,635	22,225	18,127	40,352
Riverside Transit Agency	18,329,390	825,243	673,083	1,498,326
Sunline Transit Agency	11,506,078	518,037	422,521	940,558
Regional Entity Subtotals	31,458,326	1,416,345	1,155,198	2,571,543
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	1,194,411	974,184	2,168,595
Regional Entity Totals	31,458,326	2,610,756	2,129,382	4,740,138

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	2024-25 Estimate C= (A+B)
Council of San Benito County Governments				
San Benito County Local Transportation Authority	151,384	6,816	5,559	12,375
San Bernardino County Transportation Authority				
Morongo Basin Transit Authority	1,027,787	46,274	37,742	84,016
Mountain Area Regional Transit Authority	564,732	25,426	20,738	46,164
City of Needles	58,190	2,620	2,137	4,757
Omnitrans	34,279,207	1,543,350	1,258,784	2,802,134
Victor Valley Transit Authority	4,530,204	203,963	166,356	370,319
Regional Entity Subtotals	40,460,120	1,821,633	1,485,757	3,307,390
San Bernardino County Transportation Authority - Corresponding to SCRRA***	NA	1,206,142	983,751	2,189,893
Regional Entity Totals	40,460,120	3,027,775	2,469,508	5,497,283
San Joaquin Council of Governments				
Altamont Corridor Express *	21,420,132	NA	NA	NA
City of Escalon	51,911	2,337	1,906	4,243
City of Lodi	887,825	39,972	32,602	72,574
City of Manteca	77,826	3,504	2,858	6,362
City of Ripon	44,345	1,997	1,628	3,625
San Joaquin Regional Transit District	10,156,807	457,289	372,973	830,262
City of Tracy	194,489	8,756	7,142	15,898
Regional Entity Subtotals	32,833,335	513,855	419,109	932,964
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	648,074	528,581	1,176,655
Regional Entity Totals	32,833,335	1,161,929	947,690	2,109,619
San Luis Obispo Area Council of Governments				
City of Atascadero	37,783	1,701	1,387	3,088
City of Morro Bay	42,401	1,909	1,557	3,466
City of San Luis Obispo Transit	821,105	36,969	30,152	67,121
San Luis Obispo Regional Transit Authority	1,903,882	85,718	69,913	155,631
Regional Entity Totals	2,805,171	126,297	103,009	229,306
Santa Barbara County Association of Governments (SBCAG)				
City of Guadalupe	69,525	3,130	2,553	5,683
City of Lompoc	136,501	6,146	5,013	11,159
County of Santa Barbara	0	0	0	0
Santa Barbara County Association of Governments (SBCAG)	1,620,453	72,958	59,505	132,463
Santa Barbara Metropolitan Transit District	13,488,703	607,301	495,325	1,102,626
City of Santa Maria	906,214	40,800	33,278	74,078
City of Solvang	104,313	4,696	3,831	8,527
Regional Entity Totals	16,325,709	735,031	599,505	1,334,536

* The amounts allocated to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

STATE CONTROLLER'S OFFICE
2024-25 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314 ALLOCATION DETAIL
JANUARY 31, 2024

Regional Entity and Operator(s)	Revenue Basis	Funds from RTC Sections 7102(a)(3), 7102.1, 6051.8(a), and 6201.8(a)	Funds from RTC Sections 6051.8(b), and 6201.8(b)	Total Fiscal Year
		Fiscal Year 2024-25 Estimate A	Fiscal Year 2024-25 Estimate B	2024-25 Estimate C= (A+B)
Santa Cruz County Transportation Commission Santa Cruz Metropolitan Transit District	34,885,448	1,570,645	1,281,046	2,851,691
Shasta Regional Transportation Agency Redding Area Bus Authority	1,357,867	61,135	49,863	110,998
Sierra County Local Transportation Commission County of Sierra - Specialized Service	17,768	800	652	1,452
Siskiyou County Local Transportation Commission County of Siskiyou	271,330	12,216	9,964	22,180
Stanislaus Council of Governments Stanislaus Regional Transit Authority	4,244,345	191,093	155,859	346,952
City of Turlock	293,666	13,222	10,784	24,006
Regional Entity Totals	4,538,011	204,315	166,643	370,958
Tehama County Transportation Commission County of Tehama	194,589	8,761	7,146	15,907
Trinity County Transportation Commission County of Trinity	76,212	3,431	2,799	6,230
Tulare County Association of Governments City of Porterville	846,792	38,125	31,095	69,220
City of Tulare	589,094	26,523	21,632	48,155
County of Tulare	1,191,032	53,624	43,736	97,360
Tulare County Regional Transit Agency	290,035	13,058	10,651	23,709
City of Visalia	4,391,535	197,720	161,264	358,984
Regional Entity Totals	7,308,488	329,050	268,378	597,428
Tuolumne County Transportation Council Tuolumne County Transit Agency	203,234	9,150	7,463	16,613
Ventura County Transportation Commission City of Camarillo	751,079	33,816	27,581	61,397
Gold Coast Transit District	4,272,461	192,359	156,891	349,250
City of Moorpark	299,991	13,506	11,016	24,522
City of Simi Valley	1,167,392	52,559	42,868	95,427
City of Thousand Oaks	423,749	19,078	15,561	34,639
Regional Entity Subtotals	6,914,672	311,318	253,917	565,235
Ventura County Transportation Commission - Corresponding to SCRRRA***	NA	571,612	466,216	1,037,828
Regional Entity Totals	6,914,672	882,930	720,133	1,603,063
STATE TOTALS	\$ 5,696,443,829	\$ 256,470,500	\$ 209,182,000	\$ 465,652,500

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

Kern Council of Governments
Transportation Development Act -- "Schedule A"
LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS
FY 2024/25

LTF/STAF Annual Estimate for FY 2024/2025 (February 6, 2024)

Prospective Claimant	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE RATIO	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	\$ 1,125,858.17	\$ 233,243.39	62,152	0.77%	\$ 5,080.00	\$ 1,364,181.56
BAKERSFIELD (1)	\$ 22,393,313.14	\$ 4,883,378.78	0	0.00%	-	\$ 27,276,691.92
CALIFORNIA CITY	\$ 855,836.91	\$ 177,303.24	25,760	0.32%	\$ 2,106.00	\$ 1,035,246.16
DELANO	\$ 2,985,760.85	\$ 618,558.36	279,451	3.45%	\$ 22,844.00	\$ 3,627,163.21
GOLDEN EMPIRE TRANS (1)	\$ -	\$ -	5,882,508	72.68%	\$ 480,863.00	\$ 480,863.00
MARICOPA	\$ 58,356.45	\$ 12,089.67	0	0.00%	-	\$ 70,446.13
MCFARLAND	\$ 793,555.40	\$ 164,400.42	12,106	0.15%	\$ 990.00	\$ 958,945.82
RIDGECREST	\$ 1,609,564.47	\$ 333,452.55	159,250	1.97%	\$ 13,018.00	\$ 1,956,035.02
SHAFTER	\$ 1,230,507.27	\$ 254,923.49	57,568	0.71%	\$ 4,706.00	\$ 1,490,136.76
TAFT	\$ 402,607.57	\$ 83,407.98	360,169	4.45%	\$ 29,442.00	\$ 515,457.55
TEHACHAPI	\$ 690,349.33	\$ 143,019.27	28,252	0.35%	\$ 2,309.00	\$ 835,677.60
WASCO	\$ 1,536,662.19	\$ 318,349.43	31,839	0.39%	\$ 2,602.00	\$ 1,857,613.62
KERN CO.-IN (1)	\$ 8,120,915.42	\$ 1,770,953.04	0	0.00%	-	\$ 9,891,868.46
KERN CO.-OUT	\$ 8,971,591.06	\$ 1,858,639.37	1,194,767	14.76%	\$ 97,666.00	\$ 10,927,896.43
METRO-BAKERSFIELD CTSA	\$ 1,606,012.03	\$ -	0	0.00%	\$ -	\$ 1,606,012.03
TOTALS	\$ 52,380,890.26	\$ 10,851,719.00	8,093,822	100.00%	\$ 661,626.00	\$ 63,894,235.26
PROOF	\$ 52,380,890.26	\$ 10,851,719.00	8,093,822	100.00%	\$ 661,626.00	\$ 63,894,235.26
KERN COG ADMINISTRATION	\$ 556,595.73	\$ -	N/A		\$ -	\$ 556,595.73
KERN PEDESTRIAN/BIKEWAY	\$ 1,102,059.55	\$ -	N/A		\$ -	\$ 1,102,059.55
KERN COG PLANNING (2)	\$ 1,620,027.53	\$ -	N/A		\$ -	\$ 1,620,027.53
ESTIMATED TOTAL	\$ 55,659,573.07	\$ -	N/A		\$ -	\$ 67,172,918.07
	\$ 55,659,573.07					

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS.
THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 73.39% AND 26.61% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS
SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT

SCHEDULE "B"

PLANNING CONTRIBUTIONS BY AREA OF APPORTIONMENT

Fiscal Year 2024-25

Prospective Claimant	POPULATION BASIS at 01/01/23	POPULATION RATIO	PLANNING CONTRIBUTION
ARVIN	19,505	2.15%	\$ 34,820
CALIFORNIA CITY	14,827	1.63%	\$ 26,469
DELANO	51,727	5.70%	\$ 92,343
GOLDEN EMPIRE TRANSIT	556,469	61.32%	\$ 993,410
MARICOPA	1,011	0.11%	\$ 1,805
MCFARLAND	13,748	1.51%	\$ 24,543
RIDGECREST	27,885	3.07%	\$ 49,780
SHAFTER	21,318	2.35%	\$ 38,057
TAFT	6,975	0.77%	\$ 12,452
TEHACHAPI	11,960	1.32%	\$ 21,351
WASCO	26,622	2.93%	\$ 47,526
KERN TRANSIT	155,429	17.13%	\$ 277,472
	-	-	-
TOTALS	907,476	100.00%	\$ 1,620,028
PROOF	907,476	100.00%	1,620,028



IV. F TPPC

March 21, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Rob Ball, Deputy Director/Planning Director
Ben Raymond, Regional Planner

SUBJECT: Transportation Planning Policy Committee Item: IV. F.
UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM
PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP

DESCRIPTION:

The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets. This standing item is regularly reviewed by the Regional Planning Advisory Committee.

DISCUSSION:

This discussion provides an update on the activity related to the RTP and the SB 375 Sustainable Communities Strategy (SCS). The report is updated regularly with the most recent developments listed first.

February 20, 2024 – California Air Resources Board (ARB) provided another email re-confirming that they officially accept Kern COG's 2022 SCS, and provided a draft of 11 recommendations for the 2026 SCS. No estimate on when their final acceptance letter will be submitted.

January 9, 2024 and November 2, 2023 – ARB provided an email updates on the status of Kern COG's promised 2022 RTP/SCS acceptance letter. A key upper management review person is not available this month pushing the issuance of the final letter into 2024, 7-months after ARB indicated acceptance of Kern COG's SCS in their June 13th email.

August 10, 2023 - ARB staff announced at the quarterly San Joaquin Valley Inter-Agency Consultation meeting that Kern, Stanislaus, and Tulare COGs have received their approval and will receive official documentation in September. Fresno and San Joaquin COGs have completed their reviews and are in the process of making some required board actions before they can receive their official approval. Kings, Madera, and Merced are still under review by ARB staff.

July 26, 2023 – 2026 RTP/SCS Roundtable Meeting was held for environmental, equity, business & industry groups on the public outreach process at Kern COG and included 14 representatives from the Delores Huerta Foundation, Central California Asthma Collaborative, Sierra Club, Home Builders Association, Golden Empire Transit, Caltrans, County Public Works, and staff from the cities of McFarland, Taft, and Wasco.

July 13, 2023 - ARB staff emailed Kern COG and the California, the final acceptance letter is still working its way through upper management reviews and may not be issued till September due to staffing and vacation issues.

June 15, 2023 – Kern COG Board approved the 2023 Public Involvement Procedures document after a 45-day public review. The document is online at <https://www.kerncog.org/policies/> .

June 13, 2023 – ARB staff emailed Kern COG and the California Transportation Commission that “the SCS is officially approved.” However, the final acceptance letter is still working its way through upper management reviews and will take several weeks before it is issued.

May 19, 2023 – ARB staff acknowledged receipt of the requested transmittal letter signed by the Kern COG Chair, and associated TPPC staff report. ARB staff indicated they would provide a status update by May 31, and try to meet Kern COG’s request for an expedited review by June 8, but that they could not commit to any date earlier than June 27.

May 5, 2023 - Kern COG submitted a draft of a Kern COG TPPC staff report and transmittal letter to ARB with a request for the Kern COG Chair to sign. The item was approved by the Board on May 18, 2023, and signed by the Chair. The letter documents technical changes that do not affect the adopted RTP/SCS text or conclusions. The document contains updates from the November 2022 SCS technical data submittal to ARB consistent with ARB guidelines.

May 1, 2023 – Kern COG circulated the draft Public Involvement Procedure for 45-day public review period to be concluded on June 15. In addition, the Kern COG Executive Director and other COG directors from the San Joaquin Valley met with the SJV representative on the California Air Resources Board. At that meeting ARB staff indicated that Kern was close to receiving the acceptance finding for their SCS.

April 26, 2023 – Kern COG submitted to ARB a cover letter and revised technical methodology data submittal with all the requested updates since the November data submittal. ARB requested that the Kern COG’s chair’s signature be approved by the Kern COG Board,

April 17, 2023 – Kern COG web conferenced with ARB staff for the 14th time in 3 years to discuss the 2022 SCS technical methodology. One final methodology issue remains out of 27 identified in CARB’s January 20th memorandum. Additional adjustments were made to the elasticity used to adjust the hybrid NCST tool method used by Fresno COG. Documentation of the adjustment was submitted to ARB on April 18, 2023. ARB is required to provide their findings and recommendations 2 months after the submitted package from Nov. 29, 2023, is found complete.

February 17, March 29, April 7, April 14, 2023 – Kern COG web conferenced with ARB to further refine SCS modeling methodology..

January 20, 2023 – ARB responded to Kern COGs SCS technical methodology submittal from November 29, 2022 with questions. A meeting was held on January 24, 2023, to clarify questions.

December 16, 2022 – The 2022 RTP/Federal Transportation Improvement Program (FTIP) short range transportation program air quality conformity was federally approved.

November 29, 2022 – Kern COG submitted the technical methodology data package to the ARB.

July 21, 2022 - the Kern COG Board adopted the 2022 RTP/SCS and associated documents. The documents are available on the Kern COG website at <https://www.kerncog.org/category/docs/rtp/> .

Table 1 – 2018 & 2022 SB 375 Targets for the Kern Region

Per Capita GHG Reduction Target/	2020	2035
2022 RTP/SCS demonstration (July 21, 2022) w/ required off-model adjustments (2020 is pre-COVID)	-10.9%	-15.1%
2018 RTP/SCS demonstration (August 15, 2018)	-12.5%	-12.7%
Targets for 2022 RTP/SCS (set March 22, 2018, by ARB, effective October 1, 2018)	- 9%	-15%

March 22, 2018 - ARB adopted new SB375 Targets for the third cycle RTP/SCS to be effective October 1, 2018. Next ARB target setting will be during the 2022-2026 window.

June 13, 2017 - ARB released proposed targets that were 2 percentage points higher than what Kern COG recommended for 2035. The related ARB documents are available online at <https://www.arb.ca.gov/cc/sb375/sb375.htm> . Kern COG's April target recommendation letter is located on page B-143 of the ARB staff report at https://www.arb.ca.gov/cc/sb375/appendix_b_mpo_scenario_and_data_submittals.pdf . Kern COG and the 8 San Joaquin Valley COG's prepared individual letters and a joint comment letter. The letters document methodological changes that make it difficult to compare the 2014 RTP results with the latest modeling refinements.

Preliminary Timeline 2026 RTP/SCS

- ~~June 2023 – Update Public Involvement Procedure~~
- ~~July 2023 – Stakeholder roundtable process to vet outreach and performance measures~~
- Spring 2023 to Spring 2026 – Annual Statistically Valid Community Phone Surveys
- Spring 2023 to Spring 2026 – RTP/SCS Public Outreach Process
- February 2024 – Regional Growth Forecast Update
- September each year – Technical Assistance Requests to Kern COG Due
- October 17, 2023 – Comment Due on Early Draft 2026 Capital Improvement Program
- Spring 2024 – Adopt Regional Growth Forecast Update
- Fall 2023 to Fall 2025 – Fairs/Festivals/Farmer's Market Outreach
- Fall 2024 to Fall 2025 – Mini-Grant Stakeholder Hosted Workshops
- Summer 2026 Adopt RTP/SCS, EIR and associated documents.

ACTION: Information.



V.
TPPC

March 21, 2024

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Karl Davisson, Regional Planner

SUBJECT: Transportation Planning Policy Committee Item: V.
PUBLIC WORKSHOP/PUBLIC COMMENT – 2024-2050 GROWTH
FORECAST DRAFT REPORT

DESCRIPTION:

The 2024-2050 Growth Forecast Draft Report is available for review and public comment on Kern COG's webpage <https://www.kerncog.org/estimates-and-projections/>. Public comments are due by April 5th, 2024. The Regional Planning Advisory Committee has reviewed this item.

DISCUSSION:

Background

The Regional Growth Forecast Defined - The Kern COG regional growth forecast is a long-range projection for the countywide total population. The population total is used to develop housing, employment, school enrollment, and income forecasts. The forecast is used for local transportation and air quality planning as well as voluntarily by the member agencies for a variety of long-range planning activities. This forecast revision will serve as the growth assumption for the 2026 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The forecast is used as a control target by the modeling committee and RPAC for distribution of socio-economic data throughout the county sub areas. The forecast is based on Census Data and California Department of Finance (DOF) estimates for the base year. Per Government Code § 65584.01, if the growth forecast is more than 1.5% above or below DOF projections, Kern COG will need to provide a detailed explanation why the forecast differs and work with DOF to agree on the forecast methodology for the next regional housing needs analysis cycle as part of the 2030 RTP/SCS.

Review Requirements – The Kern COG Policy and Procedure Manual states:

“Socio-Economic Forecast Data – Countywide forecasts for households, employment and other socio-economic data shall be updated not less than 3 years from the time of the Socio-economic forecast. A minimum of three years between Countywide forecast revisions is needed to allow responsible state and federal agencies time to complete their review of large environmental documents without major changes to transportation circulation modeling results...”

The Kern COG adopted Public Policy and Procedure manual requires an advertised notice of public meetings/workshops regarding the regional growth forecast and 30-day public comment period. Kern COG has also met with some local agency staff including County, Bakersfield, and Shafter. Verbal input has also been received from the Home Builders Association and Tejon Ranch. Additionally, extensive opportunities for public comment on the forecast will be provided as part of the 2026 Regional Transportation Plan adoption.

Committee Oversight – The Kern COG Transportation Modeling sub-committee and the Regional Planning Advisory Committee (RPAC) will provide oversight during the growth forecast update. The committees currently meet together and are also responsible for sub-area distribution of the growth forecast following the adoption. The regional growth forecast will be presented to the Transportation Technical Advisory Committee (TTAC) concurrently, and then to the Transportation Planning Policy Committee/Kern COG Board for final adoption.

Draft Regional Growth Forecast Report – The Draft Report is available for public review on Kern COG’s website: <https://www.kerncog.org/estimates-and-projections/>. The primary forecasts of the regional growth forecast are for the number of households, population, housing units, and employment. The report also provides forecast data demographic characteristics including: age distribution, housing units by type, average household size, household income, race and ethnicity.

The draft report shows Kern’s total population reaching 925,000 by 2027 and by 2050 the population is expected to be not quite 975,000. The number of households are expected to increase to just over 348,000 by 2050 from 281,000 in 2022. Total employment is forecasted to grow from 347,299 in 2022 to 420,180 in 2050.

Notably, the draft report builds on data from the US Census Bureau 2020 Decennial Census found that the average household size in the Kern region has fallen to 3.14 people per household in 2022. The household size of 3.14 data is substantially lower than earlier forecasts previously anticipated or projected.

The report compares the forecasts with other forecasts, projections, and trends. The total population forecast stays within 1.5% of the latest DOF projections. The graph below depicts how the forecast for total population compares to other forecasts and projections.

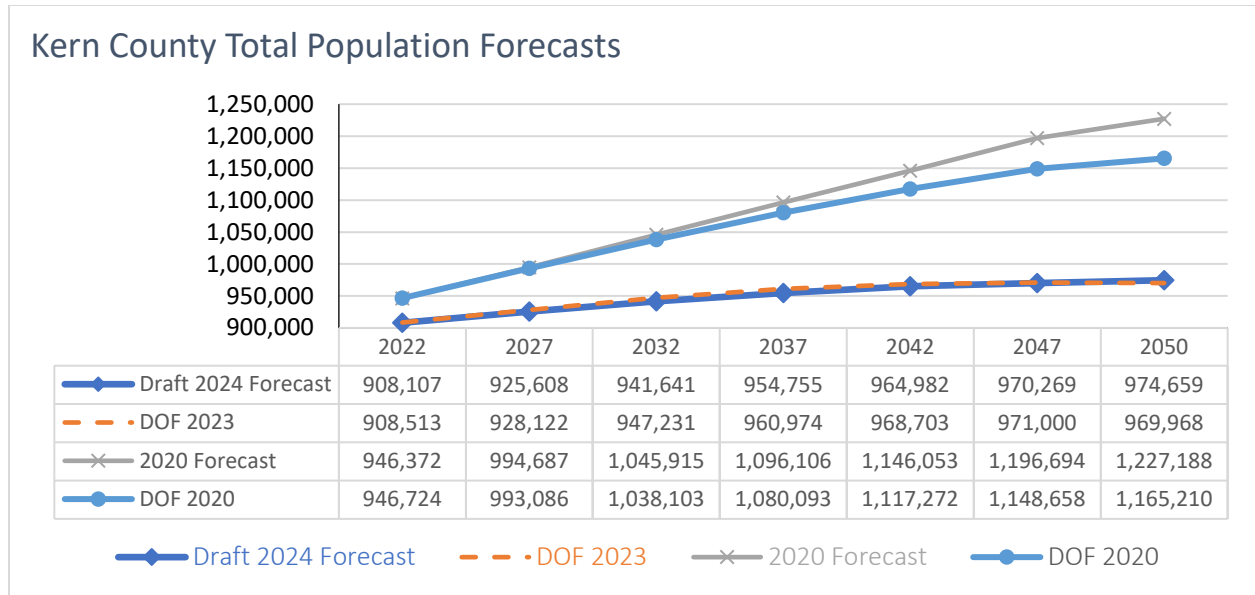


Figure 1. Above image compares latest projections with previous projections from California Department of Finance (DOF) and Kern COG.

Revised Growth Forecast Timeline – The following schedule is anticipated for forecast adoption:

- ~~March 6th, 2024 – 30-day public comment period notification (flyers/draft report to be available at www.kerncog.org)~~
- ~~March 6th, 2024 – Draft Report to RPAC~~
- March 21st, 2024 - Public Workshop on Growth Forecast
- April 2024 – Kern COG Board reviews draft forecast for information and comments
- April 3rd, 2024 - RPAC review report and public comments received and make recommendation to Kern COG board.
- April 5th, 2024 - Close of 30-day public review period
- April 18th, 2024 - Kern COG Board considers adoption of the regional growth forecast.

ACTION: Information and discussion.

Please submit any comments via email or phone to:
 Karl Davisson
 (661)635-2919
kdavisson@kerncog.org



VI. TPPC

March 21, 2024

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner
Ceasar Valle, Regional Planner
Victoria Romero Valdivia, Regional Planner

SUBJECT: Transportation Planning Policy Committee Agenda Item: VI.
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM –
DRAFT AMENDMENT NO. 13

DESCRIPTION:

Amendment No. 13 includes changes to the Transit Program. The amendment was circulated to the Transportation Technical Advisory Committee via email March 8, 2024.

DISCUSSION:

Amendment No. 13 includes changes to the Transit Program. Amendment No. 13 is financially constrained, has been submitted through the interagency consultation process, and includes:

TRANSIT PROGRAM

The City of Delano requests to delete one existing project. Please see record KER220801 in Attachment for details. The City of Delano requests to introduce new transit projects with Federal Transit Administration (FTA) Section 5307 and FTA Section 5339 funding. Please see records KER240802 and KER240803 in Attachment for details.

Golden Empire Transit District requests to delete one existing project. Please see record KER230814 in Attachment for details. Golden Empire Transit District requests to introduce new transit projects with FTA Section 5307 funding. Please see records KER240804 to KER240807 in Attachment for details.

Kern County requests to add additional FTA Section 5339 (a) funds and to revise the project description for an existing project. Please see record KER230807 in Attachment for details.

Review Process

The public review period for this amendment began March 8, 2024 and ends March 22, 2024. As allowed per Kern COG's Public Information Policies and Procedures and the FTIP Amendment Policy, no board action is required for this amendment. The Kern COG Executive Director is expected to sign the final amendment March 25, 2024. State and federal approval is required. The expected federal approval date is May 2024.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

ACTION: Open the public hearing, take public comment, and close public hearing

Attachment: "Interagency Consultation Memo" dated March 8, 2024



March 8, 2024

To: Interagency Consultation Partners and Public
From: Raquel Pacheco, Regional Planner
Subject: **Availability of Draft Amendment No. 13 to the 2023 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25, and FY 25/26) of federal, state, and local funding sources for projects in Kern County. Draft Amendment No. 13 revises the Transit Program. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 13 to the 2023 FTIP. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted July 21, 2022. The attachment also includes the CTIPS printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 13 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period March 8, 2024. The public hearing is scheduled for 6:30 PM March 21, 2024. Comments may be submitted in writing no later than March 22, 2024. No Kern COG Board action is required.

The Kern COG Executive Director will consider adoption of the proposed amendment on March 25, 2024. Kern COG anticipates State and Federal approval by May 2024. Amendment No. 13 documentation is available at: www.kerncog.org/category/docs/ftip/

In conclusion, the 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Raquel Pacheco (661) 635-2907, rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:

Formal

Amendment #:

13

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER220801	IN DELANO: 2727 WEST INDUSTRY ROAD; PURCHASE OF TRANSIT MAINTENANCE FACILITY (\$2,000,000 toll credits)	FFY 22/23	N/A	CON	FTA Section 5307	100%	Delete \$10,000,000; Delete Project
New	KER240802	IN DELANO: 2727 WEST INDUSTRY ROAD; CAPITAL ASSISTANCE - TRANSIT CENTER REHABILITATION FY 2024-25 (\$27,527 toll credits)	N/A	FFY 24/25	CON	FTA Section 5339	N/A	Add \$180,512
New	KER240803	IN DELANO: OPERATING ASSISTANCE FY 2024-25 (\$1,110,406 toll credits)	N/A	FFY 24/25	CON	FTA Section 5307	N/A	Add \$2,220,812
Existing	KER230814	IN BAKERSFIELD: CONSTRUCT GUTTER TO THE SUMP FY 2023-24	FFY 23/24	N/A	CON	Local	100%	Delete \$3,000
			FFY 23/24	N/A	CON	FTA Section 5339	100%	Delete \$12,000; Delete Project
New	KER240804	IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2024-25	N/A	FFY 24/25	CON	Local	N/A	Add \$2,025,272
			N/A	FFY 24/25	CON	FTA Section 5307	N/A	Add \$8,101,087
New	KER240805	IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2024-25	N/A	FFY 24/25	CON	Local	N/A	Add \$132,373
			N/A	FFY 24/25	CON	FTA Section 5307	N/A	Add \$529,491
New	KER240806	IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$17,551
			N/A	FFY 25/26	CON	FTA Section 5307	N/A	Add \$70,206
New	KER240807	IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2026-27	N/A	FFY 26/27	CON	Local	N/A	Add \$17,551
			N/A	FFY 26/27	CON	FTA Section 5307	N/A	Add \$70,206
Existing	KER230807	IN KERN COUNTY: PURCHASE TWO (2) REPLACEMENT DIESEL STANDARD 30-34 FT BUSES	FFY 22/23	FFY 22/23	CON	Local	31%	Add \$152,551
			FFY 22/23	FFY 22/23	CON	FTA Section 5339 (a)	196%	Add \$974,557; Revise project description

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
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Legend:

FTA Section 5307	Federal Transit Administration Section 5307
FTA Section 5339	Federal Transit Administration Section 5339
FTA Section 5339 (a)	Federal Transit Administration Section 5339 (a) Discretionary Bus Replacement Program

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0956	TITLE (DESCRIPTION): TRANSIT MAINTENANCE FACILITY (IN DELANO: 2727 WEST INDUSTRY ROAD; PURCHASE OF TRANSIT MAINTENANCE FACILITY (\$2,000,000 toll credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220801		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/07/2024	RPACHECO	Amendment - Delete Project	13	10,000,000		
3	Official	02/15/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	3	10,000,000		
2	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	10,000,000		
1	Official	01/24/2022	RPACHECO	Amendment - New Project	8	10,000,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		10,000,000							10,000,000
* Funding Agency:	Total:		10,000,000							10,000,000

Comments:

***** Version 4 - 03/06/2024 *****

As per 3/5/24 Delano letter: delete project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost Est: ---

***** Version 2 - 02/13/2023 *****

Per 2/9/23 Delano letter: move from prior year to FY 22/23

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost Est: ---

***** Version 1 - 02/01/22 *****

Project data transfered from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: Project Completion Pending

Total Project Cost Est: ---

***** Version 1 - 01/04/2022 *****

Per 12/8/21 Delano letter

RTP Reference: 2018 RTP, Page 5-4

Prior Yr Status: ---

Total Project Cost Est: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1019	TITLE (DESCRIPTION): CAPITAL ASSISTANCE FY 2024-25 (IN DELANO: 2727 WEST INDUSTRY ROAD; CAPITAL ASSISTANCE - TRANSIT CENTER REHABILITATION FY 2024-25 (\$27,527 toll credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER240802		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	180,512		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON				180,512					180,512
* Funding Agency:	Total:				180,512					180,512

Comments:
***** Version 1 - 03/06/2024 *****
Per 1/29/24 Delano letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1020	TITLE (DESCRIPTION): OPERATING ASSISTANCE FY 2024-25 (IN DELANO: OPERATING ASSISTANCE FY 2024-25 (\$1,110,406 toll credits))	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240803		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

EMAIL:

(Dollars in whole)

[illegible]

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0989	TITLE (DESCRIPTION): GUTTER TO SUMP (IN BAKERSFIELD: CONSTRUCT GUTTER TO THE SUMP FY 2023-24)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER230814		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/07/2024	RPACHECO	Amendment - Delete Project	13	15,000		
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	15,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			12,000						12,000
* Funding Agency:	Total:			12,000						12,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			3,000						3,000
* Funding Agency:	Total:			3,000						3,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			15,000						15,000
	Total:			15,000						15,000

Comments:

***** Version 2 - 03/06/2024 *****

Per 3/5/24 Golden Empire Transit District letter: Delete project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 08/03/2023 *****

Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1021	TITLE (DESCRIPTION): PREVENTIVE MAINTENANCE FY 2024-25 (IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2024-25)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240804		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Golden Empire Transit	PHONE:	EMAIL:
PROJECT MANAGER:		

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	10,126,359			

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON				2,025,272					2,025,272
* Funding Agency:	Total:				2,025,272					2,025,272

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				8,101,087					8,101,087
* Funding Agency:	Total:				8,101,087					8,101,087

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				10,126,359					10,126,359
	Total:				10,126,359					10,126,359

Comments:
***** Version 1 - 03/06/2024 *****
Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1022	TITLE (DESCRIPTION): CYBERSECURITY INFRASTRUCTURE FY 2024-25 (IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2024-25)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240805		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit	PHONE:	EMAIL:
PROJECT MANAGER:		

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	661,864			

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON				132,373					132,373
* Funding Agency:	Total:				132,373					132,373

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				529,491					529,491
* Funding Agency:	Total:				529,491					529,491

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				661,864					661,864
	Total:				661,864					661,864

Comments:
***** Version 1 - 03/06/2024 *****
Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1023	TITLE (DESCRIPTION): CYBERSECURITY INFRASTRUCTURE FY 2025-26 (IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240806		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit	PHONE:	EMAIL:
PROJECT MANAGER:		

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	87,757			

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: TDA	RW									
* Funding Agency:	CON					17,551				17,551
	Total:					17,551				17,551

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
* Funding Agency:	CON					70,206				70,206
	Total:					70,206				70,206

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					87,757				87,757
	Total:					87,757				87,757

Comments:
***** Version 1 - 03/06/2024 *****
Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1024	TITLE (DESCRIPTION): CYBERSECURITY INFRASTRUCTURE FY 2026-27 (IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2026-27)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240807		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	87,757		

* Local Funds -

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON						17,551			17,551
* Funding Agency:	Total:						17,551			17,551

* FTA Funds -

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON						70,206			70,206
* Funding Agency:	Total:						70,206			70,206

Project Total:

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON						87,757			87,757
	Total:						87,757			87,757

Comments:

***** Version 1 - 03/06/2024 *****

Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0978	TITLE (DESCRIPTION): THREE DIESEL BUSES (IN KERN COUNTY: PURCHASE TWO (2) REPLACEMENT DIESEL STANDARD 30-34 FT BUSES AND ONE (1) STANDARD 40 FT BUS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230807		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/07/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	1,625,292		
1	Official	01/24/2023	RPACHECO	Amendment - New Project	2	498,184		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus	RW									
	CON		1,398,013							1,398,013
* Funding Agency:	Total:		1,398,013							1,398,013

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		227,279							227,279
* Funding Agency:	Total:		227,279							227,279

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,625,292							1,625,292
	Total:		1,625,292							1,625,292

Comments:

***** Version 2 - 03/06/2024 *****

Per 2/16/24 Kern County letter: add \$152,551 local and \$974,557 FTA Sec 5339 (a) FY 22/23; Revise project description

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/04/2023 *****

Per 11/21/22 Kern County letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments 2023 Federal Transportation Improvement Program Amendment No. 13 (\$'s in 1,000)											
Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Gas Tax (Subventions to Cities)		\$24,750	\$24,903	\$21,953	\$21,950	\$7,411	\$9,569	\$4,946	\$4,964	\$61,385
	Gas Tax (Subventions to Counties)			\$0	\$55,000	\$55,000		\$0		\$0	\$55,000
	Street Taxes and Developer Fees			\$0	\$5,640	\$5,640		\$0		\$0	\$5,640
	Transit Fares		\$111	\$111		\$0		\$0		\$0	\$111
	Local Total		\$24,861	\$25,014	\$82,593	\$82,590	\$7,411	\$9,569	\$4,946	\$4,964	\$122,136
STATE	SHOPP		\$176,131	\$176,131	\$118,703	\$118,703	\$119,520	\$119,520	\$340,703	\$340,703	\$755,057
	SHOPP Prior		\$0	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$39,100	\$39,100	\$591	\$591	\$500	\$500	\$67,999
	Active Transportation Program (ATP) ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹				\$77	\$77		\$0	\$770	\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix 3)		\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$228,935	\$228,935	\$170,834	\$170,834	\$193,762	\$193,762	\$349,214	\$349,214	\$942,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$14,324	\$14,806	\$14,806		\$10,851		\$70	\$40,052
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0	\$1,093	\$1,093		\$0		\$0	\$1,093
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300		\$0		\$0		\$0	\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$200		\$181		\$0	\$3,326
	Other (See Appendix 4)		\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252
	Federal Transit Total		\$33,072	\$24,047	\$24,449	\$24,437	\$5,750	\$16,782	\$0	\$70	\$65,336
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,926	\$11,926	\$12,246	\$12,246	\$12,408	\$12,408	\$12,656	\$12,656	\$49,237
	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$1,401	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
	Recreational Trails Program			\$0		\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,588	\$13,588	\$14,164	\$14,164	\$14,390	\$14,390	\$14,799	\$14,799	\$56,942
	Other (see Appendix 5)		\$5,851	\$5,851	\$14,955	\$14,955	\$25,946	\$25,946	\$1,586	\$1,586	\$48,338
	Federal Highway Total		\$42,165	\$42,165	\$42,765	\$42,765	\$52,744	\$52,744	\$29,042	\$29,042	\$166,716
	Federal Total		\$75,237	\$66,212	\$67,214	\$67,202	\$58,495	\$69,527	\$29,042	\$29,112	\$232,052
REVENUE TOTAL			\$329,034	\$320,161	\$320,641	\$320,626	\$259,668	\$272,857	\$383,202	\$383,289	\$1,296,934

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25	\$0	\$0	\$0	\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$476	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$1,398	\$0	\$0	\$0	\$0		\$0	\$1,398
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933		\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686				\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565				\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400		\$0		\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP			\$1,555	\$1,555	\$1,946	\$1,946	\$1,586	\$1,586	\$5,087
Federal Highway Other Total	\$5,851	\$5,851	\$14,955	\$14,955	\$25,946	\$25,946	\$1,586	\$1,586	\$48,338

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Local Total		\$24,861	\$25,014	\$82,593	\$82,590	\$7,411	\$9,569	\$4,946	\$4,964	\$122,136
STATE	SHOPP		\$176,131	\$176,131	\$118,703	\$118,703	\$119,520	\$119,520	\$340,703	\$340,703	\$755,057
	SHOPP Prior		\$0	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$39,100	\$39,100	\$591	\$591	\$500	\$500	\$67,999
	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹			\$0	\$77	\$77		\$0	\$770	\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57				\$0	\$10,219
	Other (See Appendix B)		\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$228,935	\$228,935	\$170,834	\$170,834	\$193,762	\$193,762	\$349,214	\$349,214	\$942,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$14,324	\$14,806	\$14,806		\$10,851		\$70	\$40,052
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0	\$1,093	\$1,093		\$0		\$0	\$1,093
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300		\$0		\$0		\$0	\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$200		\$181		\$0	\$3,326
	Other (See Appendix C)		\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252
	Federal Transit Total		\$33,072	\$24,047	\$24,449	\$24,437	\$5,750	\$16,782	\$0	\$70	\$65,336
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,640	\$10,640	\$7,352	\$7,352	\$12,408	\$12,408	\$12,656	\$12,656	\$43,056
	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$1,401	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
	Recreational Trails Program			\$0		\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$13,484	\$13,484	\$13,489	\$13,489	\$14,366	\$14,366	\$53,421
	Other (see Appendix D)		\$5,851	\$5,851	\$14,955	\$14,955	\$25,658	\$25,658	\$1,586	\$1,586	\$48,050
	Federal Highway Total		\$39,371	\$39,371	\$37,192	\$37,192	\$51,555	\$51,555	\$28,609	\$28,609	\$156,727
	Federal Total		\$72,443	\$63,418	\$61,641	\$61,629	\$57,306	\$68,338	\$28,609	\$28,679	\$222,064
PROGRAMMED TOTAL			\$326,240	\$317,367	\$315,068	\$315,053	\$258,479	\$271,668	\$382,769	\$382,856	\$1,286,945

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$476	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$1,398		\$0	\$0	\$0		\$0	\$1,398
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933	\$0	\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686		\$0		\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565		\$0		\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400				\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP			\$1,555	\$1,555	\$1,658	\$1,658	\$1,586	\$1,586	\$4,799
Federal Highway Other Total	\$5,851	\$5,851	\$14,955	\$14,955	\$25,658	\$25,658	\$1,586	\$1,586	\$48,050

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Active Transportation Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP) ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Repair and Accountability Act of 2017 (SB1)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,287	\$1,287	\$4,894	\$4,894	\$0	\$0	\$0	\$0	\$6,181
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$679	\$679	\$901	\$901	\$433	\$433	\$3,520
	Other	\$0	\$0	\$0	\$0	\$288	\$288	\$0	\$0	\$288
	Federal Highway Total	\$2,794	\$2,794	\$5,573	\$5,573	\$1,189	\$1,189	\$433	\$433	\$9,989
	Federal Total	\$2,794	\$2,794	\$5,573	\$5,573	\$1,189	\$1,189	\$433	\$433	\$9,989
REVENUE - PROGRAM TOTAL		\$2,794	\$2,794	\$5,573	\$5,573	\$1,189	\$1,189	\$433	\$433	\$9,989

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. March 21, 2024 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 13 to the 2023 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2023 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2026.
- There are revisions to the Transit Program.
- The Draft 2023 FTIP Amendment No. 13 contains a project list, summary of changes, and financial plan.

The public participation efforts for the 2023 FTIP satisfies the program of projects (POP) requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program Section 5307 and FTA Bus and Bus Facilities Program Section 5339. If no comments are received on the proposed POP, the proposed transit program (funded with FTA 5307 and FTA 5339 dollars) will be the final program.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin March 8, 2024 and conclude March 22, 2024. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org/category/docs/ftip/

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. March 22, 2024 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, March 25, 2024. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 635-2900