



March 25, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Mr. Peter Kang

Subject: Submittal of the Kern Council of Governments' Amendment No. 13 to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 13 to the 2023 Federal Transportation Improvement Program (FTIP). Amendment No. 13 to the 2023 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on March 22, 2024. A public hearing was held on March 21, 2024. No comments were received. The public participation process for Amendment No. 13 to the 2023 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 13 to the 2023 FTIP. State and Federal approval is required.

Amendment No. 13 to the 2023 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 13 to the 2023 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Raquel Pacheco at (661) 635-2907.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ahron Hakimi', is written over a light blue circular stamp.

AHRON HAKIMI,
EXECUTIVE DIRECTOR
AH/rp

Page 2
2023 FTIP Amend. 13
March 25, 2024

Enclosures

cc: Jim Perrault, Caltrans District 6 (electronic)
Robert Johnson, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Karina O'Connor, US EPA (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:

Formal

Amendment #:

13

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER220801	IN DELANO: 2727 WEST INDUSTRY ROAD; PURCHASE OF TRANSIT MAINTENANCE FACILITY (\$2,000,000 toll credits)	FFY 22/23	N/A	CON	FTA Section 5307	100%	Delete \$10,000,000; Delete Project
New	KER240802	IN DELANO: 2727 WEST INDUSTRY ROAD; CAPITAL ASSISTANCE - TRANSIT CENTER REHABILITATION FY 2024-25 (\$27,527 toll credits)	N/A	FFY 24/25	CON	FTA Section 5339	N/A	Add \$180,512
New	KER240803	IN DELANO: OPERATING ASSISTANCE FY 2024-25 (\$1,110,406 toll credits)	N/A	FFY 24/25	CON	FTA Section 5307	N/A	Add \$2,220,812
Existing	KER230814	IN BAKERSFIELD: CONSTRUCT GUTTER TO THE SUMP FY 2023-24	FFY 23/24	N/A	CON	Local	100%	Delete \$3,000
			FFY 23/24	N/A	CON	FTA Section 5339	100%	Delete \$12,000; Delete Project
New	KER240804	IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2024-25	N/A	FFY 24/25	CON	Local	N/A	Add \$2,025,272
			N/A	FFY 24/25	CON	FTA Section 5307	N/A	Add \$8,101,087
New	KER240805	IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2024-25	N/A	FFY 24/25	CON	Local	N/A	Add \$132,373
			N/A	FFY 24/25	CON	FTA Section 5307	N/A	Add \$529,491
New	KER240806	IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$17,551
			N/A	FFY 25/26	CON	FTA Section 5307	N/A	Add \$70,206
New	KER240807	IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2026-27	N/A	FFY 26/27	CON	Local	N/A	Add \$17,551
			N/A	FFY 26/27	CON	FTA Section 5307	N/A	Add \$70,206
Existing	KER230807	IN KERN COUNTY: PURCHASE TWO (2) REPLACEMENT DIESEL STANDARD 30-34 FT BUSES	FFY 22/23	FFY 22/23	CON	Local	31%	Add \$152,551
			FFY 22/23	FFY 22/23	CON	FTA Section 5339 (a)	196%	Add \$974,557; Revise project description

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
-------------------------------	----------------	---------------	-------------------------------	-------------------------	-------	-------------	---------------------------------	-----------------------

Legend:

FTA Section 5307	Federal Transit Administration Section 5307
FTA Section 5339	Federal Transit Administration Section 5339
FTA Section 5339 (a)	Federal Transit Administration Section 5339 (a) Discretionary Bus Replacement Program

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0956	TITLE (DESCRIPTION): TRANSIT MAINTENANCE FACILITY (IN DELANO: 2727 WEST INDUSTRY ROAD; PURCHASE OF TRANSIT MAINTENANCE FACILITY (\$2,000,000 toll credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER220801		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/07/2024	RPACHECO	Amendment - Delete Project	13	10,000,000		
3	Official	02/15/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	3	10,000,000		
2	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	10,000,000		
1	Official	01/24/2022	RPACHECO	Amendment - New Project	8	10,000,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		10,000,000							10,000,000
* Funding Agency:	Total:		10,000,000							10,000,000

Comments:

***** Version 4 - 03/06/2024 *****

As per 3/5/24 Delano letter: delete project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost Est: ---

***** Version 2 - 02/13/2023 *****

Per 2/9/23 Delano letter: move from prior year to FY 22/23

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost Est: ---

***** Version 1 - 02/01/22 *****

Project data transferred from 2020 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: Project Completion Pending

Total Project Cost Est: ---

***** Version 1 - 01/04/2022 *****

Per 12/8/21 Delano letter

RTP Reference: 2018 RTP, Page 5-4

Prior Yr Status: ---

Total Project Cost Est: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1019	TITLE (DESCRIPTION): CAPITAL ASSISTANCE FY 2024-25 (IN DELANO: 2727 WEST INDUSTRY ROAD; CAPITAL ASSISTANCE - TRANSIT CENTER REHABILITATION FY 2024-25 (\$27,527 toll credits))	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240802		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	180,512		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
* Funding Agency:	CON				180,512					180,512
	Total:				180,512					180,512

Comments:
***** Version 1 - 03/06/2024 *****
Per 1/29/24 Delano letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1020	TITLE (DESCRIPTION): OPERATING ASSISTANCE FY 2024-25 (IN DELANO: OPERATING ASSISTANCE FY 2024-25 (\$1,110,406 toll credits))	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240803		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Delano, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	2,220,812		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON				2,220,812					2,220,812
* Funding Agency:	Total:				2,220,812					2,220,812

Comments:
***** Version 1 - 03/06/2024 *****
Per 1/29/24 Delano letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0989	TITLE (DESCRIPTION): GUTTER TO SUMP (IN BAKERSFIELD: CONSTRUCT GUTTER TO THE SUMP FY 2023-24)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER230814		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/07/2024	RPACHECO	Amendment - Delete Project	13	15,000		
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	15,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			12,000						12,000
* Funding Agency:	Total:			12,000						12,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			3,000						3,000
* Funding Agency:	Total:			3,000						3,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			15,000						15,000
	Total:			15,000						15,000

Comments:

***** Version 2 - 03/06/2024 *****

Per 3/5/24 Golden Empire Transit District letter: Delete project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 08/03/2023 *****

Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1021	TITLE (DESCRIPTION): PREVENTIVE MAINTENANCE FY 2024-25 (IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2024-25)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240804		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Golden Empire Transit	PHONE:	EMAIL:
PROJECT MANAGER:		

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	10,126,359			

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON				2,025,272					2,025,272
* Funding Agency:	Total:				2,025,272					2,025,272

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				8,101,087					8,101,087
* Funding Agency:	Total:				8,101,087					8,101,087

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				10,126,359					10,126,359
	Total:				10,126,359					10,126,359

Comments:
***** Version 1 - 03/06/2024 *****
Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1022	TITLE (DESCRIPTION): CYBERSECURITY INFRASTRUCTURE FY 2024-25 (IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2024-25)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240805		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit	PHONE:	EMAIL:
PROJECT MANAGER:		

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	661,864			

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON				132,373					132,373
* Funding Agency:	Total:				132,373					132,373

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				529,491					529,491
* Funding Agency:	Total:				529,491					529,491

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				661,864					661,864
	Total:				661,864					661,864

Comments:
***** Version 1 - 03/06/2024 *****
Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1023	TITLE (DESCRIPTION): CYBERSECURITY INFRASTRUCTURE FY 2025-26 (IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240806		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	87,757		

* Local Funds -

	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: TDA	CON					17,551				17,551
* Funding Agency:	Total:					17,551				17,551

* FTA Funds -

	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					70,206				70,206
* Funding Agency:	Total:					70,206				70,206

Project Total:

	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	RW									
	CON					87,757				87,757
	Total:					87,757				87,757

Comments:

***** Version 1 - 03/06/2024 *****

Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1024	TITLE (DESCRIPTION): CYBERSECURITY INFRASTRUCTURE FY 2026-27 (IN BAKERSFIELD: CYBERSECURITY INFRASTRUCTURE FY 2026-27)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER240807		State Aprv:
COUNTY: Kern County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/07/2024	RPACHECO	Amendment - New Project	13	87,757		

* Local Funds -

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: TDA	CON					17,551			17,551
* Funding Agency:	Total:					17,551			17,551

* FTA Funds -

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					70,206			70,206
* Funding Agency:	Total:					70,206			70,206

Project Total:

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON					87,757			87,757
	Total:					87,757			87,757

Comments:

***** Version 1 - 03/06/2024 *****

Per 3/4/24 Golden Empire Transit District letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0978	TITLE (DESCRIPTION): THREE DIESEL BUSES (IN KERN COUNTY: PURCHASE TWO (2) REPLACEMENT DIESEL STANDARD 30-34 FT BUSES AND ONE (1) STANDARD 40 FT BUS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230807		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/07/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	1,625,292		
1	Official	01/24/2023	RPACHECO	Amendment - New Project	2	498,184		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus	RW									
	CON		1,398,013							1,398,013
* Funding Agency:	Total:		1,398,013							1,398,013

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		227,279							227,279
* Funding Agency:	Total:		227,279							227,279

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,625,292							1,625,292
	Total:		1,625,292							1,625,292

Comments:

***** Version 2 - 03/06/2024 *****

Per 2/16/24 Kern County letter: add \$152,551 local and \$974,557 FTA Sec 5339 (a) FY 22/23; Revise project description

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/04/2023 *****

Per 11/21/22 Kern County letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Gas Tax (Subventions to Cities)		\$24,750	\$24,903	\$21,953	\$21,950	\$7,411	\$9,569	\$4,946	\$4,964	\$61,385
	Gas Tax (Subventions to Counties)			\$0	\$55,000	\$55,000		\$0		\$0	\$55,000
	Street Taxes and Developer Fees			\$0	\$5,640	\$5,640		\$0		\$0	\$5,640
	Transit Fares		\$111	\$111		\$0		\$0		\$0	\$111
	Local Total		\$24,861	\$25,014	\$82,593	\$82,590	\$7,411	\$9,569	\$4,946	\$4,964	\$122,136
STATE	SHOPP		\$176,131	\$176,131	\$118,703	\$118,703	\$119,520	\$119,520	\$340,703	\$340,703	\$755,057
	SHOPP Prior		\$0	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$39,100	\$39,100	\$591	\$591	\$500	\$500	\$67,999
	Active Transportation Program (ATP) ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹				\$77	\$77		\$0	\$770	\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57		\$0		\$0	\$10,219
	Other (See Appendix 3)		\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$228,935	\$228,935	\$170,834	\$170,834	\$193,762	\$193,762	\$349,214	\$349,214	\$942,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$14,324	\$14,806	\$14,806		\$10,851		\$70	\$40,052
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0	\$1,093	\$1,093		\$0		\$0	\$1,093
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300		\$0		\$0		\$0	\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$200		\$181		\$0	\$3,326
	Other (See Appendix 4)		\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252
	Federal Transit Total		\$33,072	\$24,047	\$24,449	\$24,437	\$5,750	\$16,782	\$0	\$70	\$65,336
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,926	\$11,926	\$12,246	\$12,246	\$12,408	\$12,408	\$12,656	\$12,656	\$49,237
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$1,401	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
	Recreational Trails Program			\$0		\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,588	\$13,588	\$14,164	\$14,164	\$14,390	\$14,390	\$14,799	\$14,799	\$56,942
	Other (see Appendix 5)		\$5,851	\$5,851	\$14,955	\$14,955	\$25,946	\$25,946	\$1,586	\$1,586	\$48,338
	Federal Highway Total		\$42,165	\$42,165	\$42,765	\$42,765	\$52,744	\$52,744	\$29,042	\$29,042	\$166,716
	Federal Total		\$75,237	\$66,212	\$67,214	\$67,202	\$58,495	\$69,527	\$29,042	\$29,112	\$232,052
REVENUE TOTAL			\$329,034	\$320,161	\$320,641	\$320,626	\$259,668	\$272,857	\$383,202	\$383,289	\$1,296,934

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Low Carbon Transit Operations Program	\$58	\$58	\$25	\$25	\$0	\$0	\$0	\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$476	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5339 (a) Discretionary Program	\$423	\$1,398	\$0	\$0	\$0	\$0		\$0	\$1,398
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933		\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID21	\$2,686	\$2,686				\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565				\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400		\$0		\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP			\$1,555	\$1,555	\$1,946	\$1,946	\$1,586	\$1,586	\$5,087
Federal Highway Other Total	\$5,851	\$5,851	\$14,955	\$14,955	\$25,946	\$25,946	\$1,586	\$1,586	\$48,338

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total		\$24,861	\$25,014	\$82,593	\$82,590	\$7,411	\$9,569	\$4,946	\$4,964	\$122,136
STATE	SHOPP		\$176,131	\$176,131	\$118,703	\$118,703	\$119,520	\$119,520	\$340,703	\$340,703	\$755,057
	SHOPP Prior		\$0	\$0		\$0		\$0		\$0	\$0
	State Minor Program			\$0	\$3,590	\$3,590		\$0		\$0	\$3,590
	STIP		\$27,808	\$27,808	\$39,100	\$39,100	\$591	\$591	\$500	\$500	\$67,999
	Active Transportation Program ¹		\$4,656	\$4,656	\$7,350	\$7,350	\$8,951	\$8,951	\$7,241	\$7,241	\$28,198
	Highway Maintenance (HM) Program ¹			\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP) ¹			\$0	\$77	\$77		\$0	\$770	\$770	\$847
	Road Repair and Accountability Act of 2017 (SB1)		\$10,162	\$10,162	\$57	\$57				\$0	\$10,219
	Other (See Appendix B)		\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835
	State Total		\$228,935	\$228,935	\$170,834	\$170,834	\$193,762	\$193,762	\$349,214	\$349,214	\$942,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$24,324	\$14,324	\$14,806	\$14,806		\$10,851		\$70	\$40,052
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$0	\$1,093	\$1,093		\$0		\$0	\$1,093
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156	\$2,156	\$2,156		\$0		\$0	\$4,312
	5311f - Intercity Bus		\$300	\$300		\$0		\$0		\$0	\$300
	5339 - Bus and Bus Facilities Formula Grants		\$2,946	\$2,946	\$212	\$200		\$181		\$0	\$3,326
	Other (See Appendix C)		\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252
	Federal Transit Total		\$33,072	\$24,047	\$24,449	\$24,437	\$5,750	\$16,782	\$0	\$70	\$65,336
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,640	\$10,640	\$7,352	\$7,352	\$12,408	\$12,408	\$12,656	\$12,656	\$43,056
	Highway Infrastructure Program (HIP)			\$0		\$0		\$0		\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,055	\$10,055	\$1,401	\$1,401		\$0		\$0	\$11,456
	Highway Safety Improvement Program (HSIP)		\$744	\$744		\$0		\$0		\$0	\$744
	Railway-Highway Crossings Program			\$0		\$0		\$0		\$0	\$0
	Recreational Trails Program			\$0		\$0		\$0		\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,081	\$13,484	\$13,484	\$13,489	\$13,489	\$14,366	\$14,366	\$53,421
	Other (see Appendix D)		\$5,851	\$5,851	\$14,955	\$14,955	\$25,658	\$25,658	\$1,586	\$1,586	\$48,050
Federal Highway Total		\$39,371	\$39,371	\$37,192	\$37,192	\$51,555	\$51,555	\$28,609	\$28,609	\$156,727	
	Federal Total		\$72,443	\$63,418	\$61,641	\$61,629	\$57,306	\$68,338	\$28,609	\$28,679	\$222,064
PROGRAMMED TOTAL			\$326,240	\$317,367	\$315,068	\$315,053	\$258,479	\$271,668	\$382,769	\$382,856	\$1,286,945

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	\$58	\$58	\$25	\$25		\$0		\$0	\$83
Cap and Trade	\$10,000	\$10,000		\$0	\$64,700	\$64,700		\$0	\$74,700
California Heavy Duty Voucher Incentive Project	\$120	\$120		\$0		\$0		\$0	\$120
COVID21		\$0	\$1,456	\$1,456		\$0		\$0	\$1,456
CRRSAA		\$0	\$476	\$476		\$0		\$0	\$476
State Other Total	\$10,178	\$10,178	\$1,957	\$1,957	\$64,700	\$64,700	\$0	\$0	\$76,835

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5339 (a) Discretionary Program	\$423	\$1,398		\$0	\$0	\$0		\$0	\$1,398
FTA Section 5339 (b) Discretionary Program	\$2,923	\$2,923	\$2,933	\$2,933	\$0	\$0		\$0	\$5,855
FTA Section 5339 (c) Discretionary Program		\$0	\$3,249	\$3,249	\$5,750	\$5,750		\$0	\$8,999
Federal Transit Other Total	\$3,346	\$4,321	\$6,181	\$6,181	\$5,750	\$5,750	\$0	\$0	\$16,252

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID21	\$2,686	\$2,686		\$0		\$0		\$0	\$2,686
CRRSAA	\$2,565	\$2,565		\$0		\$0		\$0	\$2,565
BUILD		\$0		\$0	\$24,000	\$24,000		\$0	\$24,000
2023 APPROPRIATIONS EARMARK	\$600	\$600	\$3,400	\$3,400				\$0	\$4,000
RAISE		\$0	\$10,000	\$10,000		\$0		\$0	\$10,000
CRP			\$1,555	\$1,555	\$1,658	\$1,658	\$1,586	\$1,586	\$4,799
Federal Highway Other Total	\$5,851	\$5,851	\$14,955	\$14,955	\$25,658	\$25,658	\$1,586	\$1,586	\$48,050

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,287	\$1,287	\$4,894	\$4,894	\$0	\$0	\$0	\$0	\$6,181
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,507	\$1,507	\$679	\$679	\$901	\$901	\$433	\$433	\$3,520
	Other	\$0	\$0	\$0	\$0	\$288	\$288	\$0	\$0	\$288
		Federal Highway Total	\$2,794	\$2,794	\$5,573	\$5,573	\$1,189	\$1,189	\$433	\$433
	Federal Total	\$2,794	\$2,794	\$5,573	\$5,573	\$1,189	\$1,189	\$433	\$433	\$9,989
REVENUE - PROGRAM TOTAL		\$2,794	\$2,794	\$5,573	\$5,573	\$1,189	\$1,189	\$433	\$433	\$9,989