



January 3, 2025

To: Interagency Consultation Partners and Public
From: Ceasar Valle, Regional Planner
Subject: **Availability of Draft Amendment No. 2 to the 2025 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27, and FY 27/28) of federal, state, and local funding sources for projects in Kern County. Draft Amendment No. 2 will include revisions to the State Highway Operations and Protection Program, Transit Program, Non-Motorized Program, and will add the Transportation Enhancement Activities Program. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 2 to the 2025 FTIP. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted July 21, 2022. The attachment also includes the CTIPS printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. The appropriate grouped project list has been included as well.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 2 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opened the 14-day public comment period January 3, 2025. The public hearing is scheduled for 6:30 PM January 16, 2025. Comments may be submitted in writing no later than January 17, 2025. No Kern COG Board action is required.

The Kern COG Executive Director will consider adoption of the proposed amendment on January 21, 2025. Kern COG anticipates State and Federal approval by March 2024. Amendment No. 2 documentation is available at: www.kerncog.org/category/docs/ftip/

In conclusion, the 2025 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact: Ceasar Valle (661) 635-2917, cvalle@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

2

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER210201	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM	Prior	N/A	CON	SHOPP AC	100%	Delete \$44,045,000; Delete Grouped Project Listing
Existing	KER210202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	Prior	Prior	CON	SHOPP AC	13%	Delete \$5,720,000
Existing	KER210205	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM	Prior	Prior	CON	SHOPP AC	17%	Delete \$145,061,000
			FFY 24-25	FFY 24-25	CON	SHOPP AC	1%	Add \$3,031,000
			FFY 25-26	FFY 25-26	CON	SHOPP AC	1%	Add \$75,000
			FFY 27-28	FFY 27-28	CON	SHOPP AC	1%	Add \$863,000
Existing	KER220201	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM	Prior	Prior	CON	SHOPP AC	2%	Add \$200,000
			FFY 24-25	FFY 24-25	CON	SHOPP AC	32%	Add \$3,290,000
New	KER250201	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM	N/A	FFY 24/25	CON	SHOPP AC	N/A	Add \$2,330,000
			N/A	FFY 25/26	CON	SHOPP AC	N/A	Add \$8,930,000
Existing	KER230805	IN BAKERSFIELD: PURCHASE TWO REPLACEMENT HYDROGEN 40 FT BUSES FY 2023-24)	Prior	FFY 24-25	CON	FTA Sec. 5307	N/A	Revise Project Description; change fund source; Move \$1,419,070
			Prior	FFY 24-25	CON	Local	N/A	Move \$354,770

Caltrans Summary of Changes

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER230809	IN BAKERSFIELD: PURCHASE COLLISION AVOIDANCE TECHNOLOGY FY 2023-24	Prior	N/A	CON	FTA Sec. 5307	100%	Delete \$954,080; Delete Project
			Prior	N/A	CON	Local	100%	Delete \$238,520
Existing	KER230816	IN BAKERSFIELD: PURCHASE TEN (10) REPLACEMENT 40 FT CNG BUSES FY 2024-25	FFY 24-25	FFY 24-25	CON	FTA Sec. 5339	6%	Add \$450,000; Add Fund Source
New	KER250801	IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2025-26	N/A	FFY 25-26	CON	FTA Sec. 5307	N/A	Add \$8,200,000
			N/A	FFY 25-26	CON	Local	N/A	Add \$2,050,000
Existing	KER231002	BAKERSFIELD (KERN COUNTY): MT VERNON AVE FROM BRUNDAGE TO E CALIFORNIA AVE AND POTOMAC AVE FROM BAKERSFIELD CITY LIMIT TO OSWELL ST; ROAD SAFETY IMPROVEMENTS; CONSTRUCTION OF SIDEWALKS, MEDIANS AND CROSSWALKS	Prior	FFY 24-25	CON	2023 APPN	N/A	Move \$3,400,000
			Prior	FFY 24-25	CON	Local	N/A	Move \$440,507
New	KER241001	GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES	N/A	24/25	CON	CFI	N/A	Add \$27,262,129
			N/A	24/25	CON	Local	N/A	Add \$9,273,795

Legend:

2023 APPN

CFI

FTA Section 5307

FTA Section 5339

SHOPP AC

2023 Appropriations Earmark

Charging and Fueling Infrastructure Program

Federal Transit Administration Section 5307

Federal Transit Administration Section 5339

State Highway Operation and Protection Program - Advance Construction

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0928	TITLE (DESCRIPTION): GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES- WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGEES (NO ADDITIONAL TRAVEL LANES))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
CT PROJECT ID:			MPO ID.: KER210201		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/31/2024	CVALLE	Amendment - Delete Project	2	44,045,000		
5	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	44,045,000		
4	Official	11/21/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	10	44,045,000		
3	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	7,845,000		
2	Official	06/27/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	7,845,000		
1	Official	02/18/2021	RPACHECO	Adoption - New Project	0	7,845,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	44,045,000								44,045,000
* Funding Agency:	Total:	44,045,000								44,045,000

Comments:

***** Version 6 - 12/31/2024 *****

Per 2024 SHOPP listing dated 8/28/24: delete grouped project listing.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transfered from 2022 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 4 - 10/31/2023 *****

Per 2022 SHOPP listing dated 10/26/23; add \$36,200,000 FY 22/23

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transfered from 2020 FTIP.

Per 2022 SHOPP listing dated 5/24/22

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 08/18/2020 *****

RTP Reference: 2018 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0929	TITLE (DESCRIPTION): GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 - RAILROAD/HIGHWAY CROSSING, SAFER NON- FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMONSTRATION, TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA, LIGHTING IMPROVEMENTS, EMERGENCY TRUCK PULLOVERS)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Guardrails, median barriers, crash cushions.
CT PROJECT ID:			MPO ID.: KER210202		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
8	Active	01/02/2025	CVALLE	Amendment - Cost/Scope/Sch. Change	2	39,917,000		
7	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	45,637,000		
6	Official	04/24/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	15	45,637,000		
5	Official	11/21/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	10	28,787,000		
4	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	28,187,000		
3	Official	06/27/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	28,187,000		
2	Official	04/22/2021	RPACHECO	Amendment - Cost/Scope/Sch. Change	1	60,222,000		
1	Official	02/18/2021	RPACHECO	Adoption - New Project	0	35,715,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	23,067,000	4,500,000	2,320,000	10,030,000					39,917,000
* Funding Agency:	Total:	23,067,000	4,500,000	2,320,000	10,030,000					39,917,000

Comments:

***** Version 8 - 12/31/2024 *****

Per 2024 SHOPP listing dated 8/28/24: delete \$810,000 FY 20/21, delete \$1,130,000 FY 21/22, delete \$3,780,000 FY 22/23.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transferred from 2022 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 5 - 10/31/2023 *****

Per 2022 SHOPP listing dated 10/26/23: delete \$6,300,000 FY 22/23; add \$6,900,000 FY 23/24

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transferred from 2020 FTIP.

Per 2022 SHOPP listing dated 5/24/22

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 2 - 04/22/2021 *****

Per 4/1/21 SHOPP listing and 4/20/21 SHOPP email; Add \$7,180,000 FY 20/21; add \$1,130,000 FY 21/22; add \$6,730,000 FY 22/23; add \$9,467,000 FY 23/24; add 1A470, 1A690, 0V280 (per allocation time extension) to group listing

***** Version 1 - 08/18/2020 *****

RTP Reference: 2018 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0932	TITLE (DESCRIPTION): GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126 EXEMPT TABLE 2 CATEGORY - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:			MPO ID.: KER210205		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	01/02/2025	CVALLE	Amendment - Cost/Scope/Sch. Change	2	699,364,000		
9	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	840,456,000		
8	Official	04/24/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	15	840,456,000		
7	Official	04/05/2024	RPACHECO	Amendment - Cost/Scope/Sch. Change	14	744,897,000		
6	Official	11/21/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	10	731,721,000		
5	Official	03/21/2023	RPACHECO	Amendment - Cost/Scope/Sch. Change	5	708,055,000		
4	Official	07/21/2022	RPACHECO	Adoption - Carry Over	0	691,111,000		
3	Official	06/27/2022	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	719,311,000		
2	Official	04/22/2021	RPACHECO	Amendment - Cost/Scope/Sch. Change	1	310,461,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	163,468,000	147,269,000	91,388,000	167,168,000	130,071,000				699,364,000
* Funding Agency:	Total:	163,468,000	147,269,000	91,388,000	167,168,000	130,071,000				699,364,000

Comments:

***** Version 10 - 12/31/2024 *****

Per 2024 SHOP listing dated 8/28/24: delete \$11,242,000 FY 20/21, delete 6,900,000 FY21/22, delete \$69,969,000 FY 22/23, delete \$56,950,000 FY 23/24, add 3,031,000 FY 24/25, add \$75,000 FY 25/26, add \$863,000 FY 27/28.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transfered from 2022 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 6 - 10/31/2023 *****

Per 2022 SHOP listing 10/26/23: delete \$4,096,000 SHOPP AC FY 22/23; delete \$16,944,000 SHOPP Prior FY 22/23; add \$5,660,000 SHOPP AC FY 23/24; delete \$155,272,000 SHOPP AC FY 24/25; add \$194,318,000 SHOPP AC FY 25/26

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 5 - 03/20/2023 *****

Per 2022 SHOPP listing dated 3/9/23: add \$16,944,000 SHOPP Prior FY 22/23; revise group listing

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 02/01/22 *****

Project data transfered from 2020 FTIP.

Per 2022 SHOPP listing dated 5/24/22

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 2 - 04/22/2021 *****

Per 4/1/21 SHOPP listing: Add \$9,450,000 FY 20/21; delete \$9,150,000 FY 21/22; add \$2,100,000 FY 22/23; add \$1,700,000 FY 23/24

***** Version 1 - 08/18/2020 *****

RTP Reference: 2018 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0966	TITLE (DESCRIPTION): GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - FENCING, SAFETY ROADSIDE REST AREAS)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Fencing.
CT PROJECT ID:			MPO ID.: KER220201		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	01/02/2025	CVALLE	Amendment - Cost/Scope/Sch. Change	2	13,660,000		
2	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	10,170,000		
1	Official	07/21/2022	RPACHECO	Adoption - New Project	0	10,170,000		

* SHOPP - Roadside Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	3,340,000	10,320,000							13,660,000
	Total:	3,340,000	10,320,000							13,660,000

Comments:

***** Version 3 - 12/31/2024 *****

Per 2024 SHOPP listing dated 8/28/24: add \$200,000 FY 23/24, add \$3,290,000 FY 24/25.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transferred from 2022 FTIP.

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 04/12/2022 *****

Per 2022 SHOPP listing dated 5/24/22

RTP Reference: 2022 RTP p.6-6

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1027	TITLE (DESCRIPTION): GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. THIS APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FEDERAL EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FEDERAL EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER250201		EPA TABLE II or III EXEMPT CATEGORY Damage repair caused by unusual disasters.
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/02/2025	CVALLE	Amendment - New Project	2	11,260,000		

* SHOPP - Major Damage Restoration -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		2,330,000	8,930,000						11,260,000
* Funding Agency:	Total:		2,330,000	8,930,000						11,260,000

Comments:
***** Version 1 - 12/31/2024 *****
Per 2024 SHOPP listing dated 8/28/24: add new project.

RTP Reference: 2022 RTP p.6-6
Prior Yr Status: --
Total Project Cost: --

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0976	TITLE (DESCRIPTION): THREE HYDROGEN BUSES (IN BAKERSFIELD: PURCHASE THREE REPLACEMENT HYDROGEN 40 FT BUSES FY 2024-25)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230805		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/02/2025	CVALLE	Amendment - Cost/Scope/Sch. Change	2	1,773,840		
2	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	1,773,840		
1	Official	01/24/2023	RPACHECO	Amendment - New Project	2	1,773,840		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,419,070							1,419,070
* Funding Agency:	Total:		1,419,070							1,419,070

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		354,770							354,770
* Funding Agency:	Total:		354,770							354,770

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,773,840							1,773,840
	Total:		1,773,840							1,773,840

Comments:

***** Version 3 - 12/31/2024 *****

Per 9/4/24 Golden Empire Transit District letter: revise fund type from FTA Sec. 5307 to FTA Section 5307 Prior, move \$1,419,070 FTA Sec. 5307 and \$354,770 local from FY 23/24 to FY 24/25, revise project description.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transferred from 2022 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 01/04/2023 *****

Per 12/20/22 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0984	TITLE (DESCRIPTION): COLLISION AVOIDANCE TECHNOLOGY (IN BAKERSFIELD: PURCHASE COLLISION AVOIDANCE TECHNOLOGY FY 2023-24)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230809		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/31/2024	CVALLE	Amendment - Delete Project	2	1,192,600		
2	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	1,192,600		
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	1,192,600		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	954,080								954,080
* Funding Agency:	Total:	954,080								954,080

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	238,520								238,520
* Funding Agency:	Total:	238,520								238,520

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,192,600								1,192,600
	Total:	1,192,600								1,192,600

Comments:

***** Version 3 - 12/31/2024 *****

Per 10/1/24 Golden Empire Transit District letter: delete project.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transfered from 2022 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 08/03/2023 *****

Per 6/29/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0991	TITLE (DESCRIPTION): 10 CNG BUSES (IN BAKERSFIELD: PURCHASE TEN (10) REPLACEMENT 40 FT CNG BUSES FY 2024-25)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER230816		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/31/2024	CVALLE	Amendment - Cost/Scope/Sch. Change	2	7,637,939		
2	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	7,187,939		
1	Official	08/25/2023	RPACHECO	Amendment - New Project	7	7,187,939		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		5,750,351							5,750,351
* Funding Agency:	Total:		5,750,351							5,750,351

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON		1,437,588							1,437,588
* Funding Agency:	Total:		1,437,588							1,437,588

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		450,000							450,000
* Funding Agency:	Total:		450,000							450,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,637,939							7,637,939
	Total:		7,637,939							7,637,939

Comments:

***** Version 3 - 12/31/2024 *****

Per 9/16/24 Golden Empire Transit District letter: add \$450,000 FTA Sec 5339 FY 24/25.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transfered from 2022 FTIP.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

***** Version 1 - 08/03/2023 *****

Per 6/27/23 Golden Empire Transit District letter

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1026	TITLE (DESCRIPTION): PREVENTIVE MAINTENANCE FY 2025-26 (IN BAKERSFIELD: PREVENTIVE MAINTENANCE FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER250801		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/02/2025	CVALLE	Amendment - New Project	2	10,250,000		

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula
Program

* Funding Agency:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			8,200,000						8,200,000
Total:			8,200,000						8,200,000

* Local Funds -

* Fund Source 2 of 2

* Fund Type: TDA

* Funding Agency:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			2,050,000						2,050,000
Total:			2,050,000						2,050,000

Project Total:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			10,250,000						10,250,000
Total:			10,250,000						10,250,000

Comments:

***** Version 1 - 12/31/2024 *****

Per 11/13/24 Golden Empire Transit District letter: add new project.

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: --

Total Project Cost: --

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-0982	TITLE (DESCRIPTION): MT VERNON (BAKERSFIELD (KERN COUNTY): MT VERNON AVE FROM BRUNDAGE TO E CALIFORNIA AVE AND POTOMAC AVE FROM BAKERSFIELD CITY LIMIT TO OSWELL ST; ROAD SAFETY IMPROVEMENTS; CONSTRUCTION OF SIDEWALKS, MEDIANS AND CROSSWALKS)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER231002		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Kern County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/02/2025	CVALLE	Amendment - Cost/Scope/Sch. Change	2	3,840,507		677,737
2	Official	07/18/2024	RPACHECO	Adoption - Carry Over	0	3,840,507		677,737
1	Official	03/23/2023	RPACHECO	Amendment - New Project	4	3,840,507		677,737

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	600,000								600,000
* Fund Source 1 of 2	RW									
* Fund Type: 2023 Appropriations Earmarks	CON		3,400,000							3,400,000
* Funding Agency:	Total:	600,000	3,400,000							4,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	77,737								77,737
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON		440,507							440,507
* Funding Agency:	Total:	77,737	440,507							518,244

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	677,737								677,737
	RW									
	CON		3,840,507							3,840,507
	Total:	677,737	3,840,507							4,518,244

Comments:

***** Version 3 - 12/31/2024 *****

Per 10/1/24 Kern County letter: move \$3,400,000 2023 Appropriations Earmark and \$440,507 local from FY 23/24 to FY 24/25.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 01/31/24 *****

Project data transferred from 2022 FTIP.

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: Project Completion Pending

Total Project Cost: ---

***** Version 1 - 02/17/2023 *****

Per 2/7/23 Kern County letter

2023 Appropriations Earmark

RTP Reference: 2022 RTP p.5-30

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1025	TITLE (DESCRIPTION): GROUPED PROJECT FOR TRANSPORTATION ENHANCEMENT ACTIVITIES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORY - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES.))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
CT PROJECT ID:			MPO ID.: KER241001		
COUNTY: Kern County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/02/2025	CVALLE	Amendment - New Project	2	36,535,924		
1	Official	06/24/2024	RPACHECO	Amendment - New Project	17	36,535,924		

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		27,262,129							27,262,129
* Funding Agency:	Total:		27,262,129							27,262,129

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Private Funds	CON		9,273,795							9,273,795
* Funding Agency:	Total:		9,273,795							9,273,795

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		36,535,924							36,535,924
	Total:		36,535,924							36,535,924

Comments:

***** Version 2 - 12/30/2024 *****
New project carry over from 2023 FTIP.

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---
***** Version 1 - 05/29/2024 *****

Per 5/28/24 San Joaquin Valley Air Pollution Control District Letter. Please note full CFI award is \$56,008,096. KCOG FTIP only shows Taft's location. Gustine's location to be programmed in MCAG FTIP.

RTP Reference: 2022 RTP p.5-4
Prior Yr Status: ---
Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan **Updated Grouped Project Listings**

TABLE 1: REVENUE

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	No. 0	No. 2
LOCAL	Gas Tax (Subventions to Cities)		\$29,318	\$30,882	\$4,964	\$6,804	\$2,904	\$2,928		\$370
	Gas Tax (Subventions to Counties)		\$55,000	\$55,000						
	Local Total		\$84,318	\$95,155	\$4,964	\$6,804	\$2,904	\$2,928		\$370
STATE	SHOPP		\$155,768	\$168,575	\$100,099	\$109,104	\$177,198	\$177,198	\$129,208	\$130,071
	State Minor Program									
	STIP		\$2,481	\$2,481	\$6,030	\$6,030	\$500	\$500	\$25,500	\$25,500
	Active Transportation Program (ATP) ¹		\$8,951	\$8,951	\$7,241	\$7,241	\$10,346	\$10,346		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹				\$770			\$1,358		\$314
	Road Repair and Accountability Act of 2017 (SB1)								\$39,900	\$39,900
	Other (See Appendix 3)		\$64,700	\$64,700						
	State Total		\$231,900	\$244,707	\$114,140	\$122,375	\$188,044	\$189,402	\$194,608	\$195,785
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,851	\$11,011	\$70	\$8,200	\$70			
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$2,125	\$2,125						
	5311f - Intercity Bus		\$300	\$300						
	5339 - Bus and Bus Facilities Formula Grants		\$181	\$632						
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)		\$5,839	\$10,190						
	Federal Transit Total		\$19,295	\$24,258	\$70	\$8,200	\$70			
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,488	\$12,416	\$12,737	\$12,737	\$12,991	\$12,991	\$13,249	\$13,249
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)		\$9,380	\$9,380						
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$14,679	\$14,679	\$15,093	\$15,093	\$15,472	\$15,472	\$15,856	\$15,856
	Carbon Reduction Program (CRP)		\$1,586	\$1,658	\$1,586	\$1,586	\$1,586	\$1,586	\$1,586	\$1,586
	Other (see Appendix 5)		\$34,000	\$64,662						
	Federal Highway Total		\$72,132	\$102,794	\$29,417	\$29,417	\$30,049	\$30,049	\$30,691	\$30,691
Federal Total			\$91,427	\$127,053	\$29,487	\$37,617	\$30,119	\$30,049	\$30,691	\$30,691
REVENUE TOTAL			\$407,646	\$466,915	\$148,590	\$166,795	\$221,067	\$222,379	\$225,299	\$226,846
										\$1,082,935

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2025 FTIP Amendment No.1

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds		\$9,274							\$9,274
Local Other Total		\$9,274							\$9,274

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Cap and Trade	\$64,700	\$64,700							\$64,700
State Other Total	\$64,700	\$64,700							\$64,700

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5307 Prior		\$1,419							\$1,419
FTA Section 5339 (a) Discretionary Program	\$88	\$88							\$88
FTA Section 5339 (b) Discretionary Program		\$2,933							\$2,933
FTA Section 5339 (c) Discretionary Program	\$5,750	\$5,750							\$5,750
Federal Transit Other Total	\$5,839	\$10,190							\$10,190

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RAISE	\$34,000	\$34,000							\$34,000
2023 APPROPRIATIONS EARMARK		\$3,400							\$3,400
CFI		\$27,262							\$27,262
Federal Highway Other Total	\$34,000	\$64,662							\$64,662

TABLE 2: PROGRAMMED

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	
LOCAL	Local Total		\$84,318	\$95,155	\$4,964	\$6,804	\$2,904	\$2,928		\$370	\$105,257
STATE	SHOPP		\$155,768	\$168,575	\$100,099	\$109,104	\$177,198	\$177,198	\$129,208	\$130,071	\$584,948
	State Minor Program										
	STIP		\$2,481	\$2,481	\$6,030	\$6,030	\$500	\$500	\$25,500	\$25,500	\$34,511
	Active Transportation Program ¹		\$8,951	\$8,951	\$7,241	\$7,241	\$10,346	\$10,346			\$26,538
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹				\$770			\$1,358		\$314	\$1,673
	Road Repair and Accountability Act of 2017 (SB1)								\$39,900	\$39,900	\$39,900
	Other (See Appendix B)		\$64,700	\$64,700							\$64,700
	State Total		\$231,900	\$244,707	\$114,140	\$122,375	\$188,044	\$189,402	\$194,608	\$195,785	\$752,270
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,851	\$11,011	\$70	\$8,200	\$70				\$19,211
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,125	\$2,125							\$2,125
	5311f - Intercity Bus		\$300	\$300							\$300
	5339 - Bus and Bus Facilities Formula Grants		\$181	\$632							\$632
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$5,839	\$10,190							\$10,190
	Federal Transit Total		\$19,295	\$24,258	\$70	\$8,200	\$70				\$32,458
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,480	\$12,408	\$12,656	\$12,656	\$11,443	\$11,443	\$2,249	\$2,249	\$38,756
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)		\$9,380	\$9,380							\$9,380
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,489	\$13,489	\$14,366	\$14,366					\$27,856
	Carbon Reduction Program (CRP)		\$1,586	\$1,658	\$1,586	\$1,586					\$3,244
	Other (see Appendix D)		\$34,000	\$64,662							\$64,662
Federal Highway Total		\$70,935	\$101,598	\$28,609	\$28,609	\$11,443	\$11,443	\$2,249	\$2,249	\$143,898	
	Federal Total		\$90,231	\$125,856	\$28,679	\$36,809	\$11,513	\$11,443	\$2,249	\$2,249	\$176,356
PROGRAMMED TOTAL			\$406,449	\$465,718	\$147,782	\$165,987	\$202,461	\$203,773	\$196,857	\$198,404	\$1,033,883

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2025 FTIP Amendment No.1

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Cap and Trade	\$64,700	\$64,700							\$64,700
State Other Total	\$64,700	\$64,700							\$64,700

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5307 Prior		\$1,419							\$1,419
FTA Section 5339 (a) Discretionary Program	\$88	\$88							\$88
FTA Section 5339 (b) Discretionary Program		\$2,933							\$2,933
FTA Section 5339 (c) Discretionary Program	\$5,750	\$5,750							\$5,750
Federal Transit Other Total	\$5,839	\$10,190							\$10,190

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RAISE	\$34,000	\$34,000							\$34,000
2023 APPROPRIATIONS EARMARK		\$3,400							\$3,400
CFI		\$27,262							\$27,262
Federal Highway Other Total	\$34,000	\$64,662							\$64,662

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	No. 0	No. 2	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7	\$7	\$81	\$81	\$1,548	\$1,548	\$11,000	\$11,000	\$12,636
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,189	\$1,189	\$727	\$727	\$15,472	\$15,472	\$15,856	\$15,856	\$33,244
	Carbon Reduction Program (CRP)					\$1,586	\$1,586	\$1,586	\$1,586	\$3,172
	Other									
		Federal Highway Total	\$1,197	\$1,197	\$808	\$808	\$18,606	\$18,606	\$28,442	\$28,442
	Federal Total	\$1,197	\$1,197	\$808	\$808	\$18,606	\$18,606	\$28,442	\$28,442	\$49,052
REVENUE - PROGRAM TOTAL		\$1,197	\$1,197	\$808	\$808	\$18,606	\$18,606	\$28,442	\$28,442	\$49,052

2025 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

State Highway Operations and Protection Program (SHOPP) - dated 8/28/2024

Transportation Enhancement Activities Program

Note: Listing is available on the Kern COG website at

<https://www.kerncog.org/category/docs/ftip/>

SHOPP Grouped Listing
Summary
Dollars X \$1000

	PIN	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
SHOPP - Collision Reduction	KER210202	\$39,917	\$23,067	\$4,500	\$2,320	\$10,030	\$0	\$0	\$11,550	\$4,702	\$23,665
SHOPP - Roadway Preservation	KER210205	\$699,364	\$163,468	\$147,269	\$91,388	\$167,168	\$130,071	\$0	\$83,213	\$52,895	\$563,256
SHOPP - Roadside Preservation	KER220201	\$13,660	\$3,340	\$10,320	\$0	\$0	\$0	\$0	\$3,300	\$70	\$10,290
SHOPP - Major Damage Restoration	KER250201	\$11,260	\$0	\$2,330	\$8,930	\$0	\$0	\$0	\$2,320	\$40	\$8,900
	TOTAL	\$764,201	\$189,875	\$164,419	\$102,638	\$177,198	\$130,071	\$0	\$100,383	\$57,707	\$606,111

SHOPP - Collision Reduction
KER210202
Dollars X \$1000

CTIPS	CO	Dist	EA	Route	Description	PE	RW	CON
10400000448	KER	6	0X770	43	In Wasco, from Route 46 to south of Gromer Avenue. Improve safety by constructing a roundabout.	2800	2200	5700
10400000466	KER	6	1A470	43	In Shafter, at the intersection with Santa Fe Way and Los Angeles Street. Construct roundabout.	1950	2452	7965
10400000493	KER	6	1F260	204	In Bakersfield, at Stine Canal No. 50-0208 (PM 5.49); also at Kern River Bridge No. 50-0033 (PM 5.61); also at Calloway Canal No. 50-0209 (PM 5.9). Replace bridge rail, reconstruct overhang and bridge deck.	3600	50	10000
10400000496	KER	9	39140	14	Near Inyokern, from 1.1 miles north of Redrock Inyokern Road to 0.5 mile north of Bowman Road. Widen median and shoulders, construct rumble strips, rehabilitate drainage systems, upgrade bridge rails, and install scour protection (Long Lead Project)	3200	0	0

SHOPP - Roadway Preservation
KER210205
Dollars X \$1000

CTIPS	CO	Dist	EA	Route	Description	PE	RW	CON
10400000436	KER	6	0V610	119	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation. Rehabilitate roadway with asphalt pavement, reconstruct ramp termini at southbound Route 99 offramp with concrete pavement, widen intersections and shoulders to meet current standards, add bicycle lanes, median lane to accommodate two-way turning, install drainage inlets and stormwater basin, sidewalks and upgrade Americans with Disabilities Act (ADA) ramps to current standards.	5700	19900	31100
10400000458	KER	9	37520	14	Near Mojave, from 0.5 mile north of Silver Queen Road to 0.6 mile north of Business Route 58 (north). Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace bridge railing, and enhance highway worker safety.	3894	3915	39183
10400000423	KER	6	0U290	184	Near Bakersfield, from Dunsmere Street to Breckenridge Road. Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement, and construct sidewalks, bus turnouts, and improve pedestrian crossings as complete streets elements.	5425	4430	25500
10400000460	KER	6	0X370	99	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No. 50-0261, and upgrade Transportation Management System (TMS) elements. (Additional \$30,000,000 from local contribution)	13000	1485	96000
10400000461	KER	6	0W920	5	Near Grapevine, from south of Fort Tejon Road to Grapevine Road Undercrossing. Rehabilitate roadway in northbound direction with continuously reinforced concrete pavement and jointed plain concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting.	6308	301	99297
10400000459	KER	9	37920	58	Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road. Rehabilitate roadway, construct truck climbing lane, install Transportation Management System (TMS) elements, wildlife crossings, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety.	6582	3191	0
10400000452	KER	6	0W810	155	In Delano, from Fremont Street to west of Browning Road. Rehabilitate roadway, widen shoulders, upgrade facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems.	4000	1940	10800
10400000471	KER	6	38330	178	In and near Ridgecrest, from Redrock Inyokern Road to Clodt Road; also from 0.1 miles west of Mahan Street to the San Bernardino County line (99.0/104.6). Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements. (Long Lead Project)	3117	0	0
10400000475	KER	6	1C060	223	Near Bakersfield, from Route 5 to Costajo Road. Rehabilitate roadway, replace signs, upgrade guardrail, and install rumble strips.	2557	87	13015
10400000477	KER	6	0Y150	223	In and near Arvin, from west of Comanche Drive to St Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, and upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	2626	499	7340
10400000473	KER	6	0W830	33	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3900	8700	13900
10400000478	KER	6	1A680	46	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	3220	35	16700
10400000479	KER	6	1A760	46	Near Wasco and Famoso, from east of Route 43 to Route 99. Rehabilitate pavement, upgrade guardrail, and install rumble strips.	2240	40	14765

SHOPP - Roadway Preservation
KER210205
Dollars X \$1000

CTIPS	CO	Dist	EA	Route	Description	PE	RW	CON
10400000472	KER	6	0W930	5	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road. Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.	3570	73	32274
10400000501	KER	6	0X381	166	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek. Environmental mitigation for funding assurance of mitigation credits for project EA 0X380	0	526	0
10400000506	KER	6	0Y131	33	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation funding assurance for pavement rehabilitation project EA 0Y130.	0	3575	0
10400000507	KER	6	0Y132	33	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation for allscale scrub habitat restoration with a 7 year plant establishment period and biological monitoring for pavement rehabilitation project EA 0Y130.	600	10	1925
12100000276	KER	6	1A740	VAR	In Kern, Fresno, and Madera Counties, on Routes 41, 58, 99, and 178 at various locations. Rehabilitate four pump plants	1858	314	8472
10400000492	KER	6	0X450	58	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh In Motion (WIM) system.	3900	130	43900
10400000494	KER	9	38310	58	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	2430	709	31701
10400000498	KER	9	38331	178	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	1840	130	24890
10400000495	KER	9	39050	14	Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway.	6446	1967	52494
10400000511	KER	6	0X241	33	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Environmental mitigation funding assurance for drainage project EA 0X240.	0	938	0

SHOPP - Roadside Preservation
KER220201
Dollars X \$1000

CTIPS	CO	Dist	EA	Route	Description	PE	RW	CON
10400000474	KER	6	0X570	5	Near Grapevine, at the northbound and southbound Tejon Pass Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	3300	70	10290

SHOPP - Major Damage Restoration
KER250201
Dollars X \$1000

CTIPS	CO	Dist	EA	Route	Description	PE	RW	CON
10400000510	KER	6	1H150	5	Near Lebec, from 3.0 miles north of Fort Tejon Overcrossing to 0.1 mile north of General Petroleum Undercrossing. Install rockfall drapery system.	2320	40	8900

Grouping Category: Transportation Enhancement Activities Program**Project Title: Grouped Projects for Transportation Enhancement Activities**

PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORY - TRANSPORTATION ENHANCEMENT ACTIVITIES
(EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES.)

PIN	Agency	Fed ID	Project Description	Program Year (FFY)	CFI	Local/ Private Funds	Total Project Cost
KER241001	San Joaquin Valley Unified Air Pollution Control District		Title: FY 2023 San Joaquin Valley I-5 Electric Freight Corridor (Valley EFC) Project Description: In Kern County, CA: on the 1-5 Alternative Fueling Corridor (AFC), near Taft, CA at a juncture point with SR 119; install 45 Direct Current Fast Charging (DCFCs) for passenger vehicles, 45 DCFCs for Medium- and Heavy-Duty Electric Vehicles (MHDEVs), and 9 megawatt charging standard (MCS) chargers.	24/25	\$27,262,129	\$9,273,795	\$36,535,924

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. January 16, 2025 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 2 to the 2025 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2025 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2028.
- The Draft 2025 FTIP Amendment No. 2 will include revisions to the State Highway Operations and Protection Program, Transit Program, Non-Motorized Program, and will add the Transportation Enhancement Activities Program.
- The Draft 2025 FTIP Amendment No. 2 contains a project list, summary of changes, financial plan, and grouped project listing.

The public participation efforts for the 2025 FTIP satisfies the program of projects (POP) requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program Section 5307 and FTA Bus and Bus Facilities Program Section 5339. If no comments are received on the proposed POP, the proposed transit program (funded with FTA 5307 and FTA 5339 dollars) will be the final program.

Individuals with disabilities may call Kern COG at (661) 635-2900 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin January 3, 2025 and conclude January 17, 2025. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org/category/docs/ftip/

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. January 17, 2025 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, January 21, 2025. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 635-2900