



# IV. G TPPC

February 20, 2025

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,  
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. G  
2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

**DESCRIPTION:**

Every two years, regional agencies submit a Regional Transportation Improvement Program (RTIP) by December 15th to the California Transportation Commission for their approval. The Transportation Technical Advisory Committee has reviewed this item.

**DISCUSSION:**

The California Transportation Commission (CTC) initiated the 2026 Regional Transportation Improvement Program (RTIP) process at their January 30 – 31, 2025 meeting to develop the 2026 State Transportation Improvement Program (STIP) for projects of regional significance. The process includes: 1) CTC development of a statewide 5-Year regional share fund estimate; 2) CTC update of STIP guidelines; 3) Regional submittal of RTIP’s; and 4) CTC consolidation of RTIP’s for approval of the 2026 STIP.

<b>Tentative - 2026 Regional Transportation Improvement Program Timeline</b>		
January 2025	CTC	Present 2026 STIP Fund Estimate Timeline
March 2025	CTC	Present Fund Estimate Assumptions to Commissioners
April 2025	KCOG	Regional Workshop TBD
May 2025	CTC	Adopt Fund Estimate Assumptions
June 2025	CTC	Present Draft Fund Estimate
July 2025	KCOG	Regional Workshop TBD
August 2025	CTC	Adopt Statewide Fund Estimate and Guidelines
September 2025	KCOG	Circulate Administrative Draft 2026 RTIP
September 2025	KCOG	Regional Workshop TBD
October 2025	KCOG	Circulate Draft 2026 RTIP
November 2025	KCOG	Regional Adoption of 2026 RTIP
December 2025	KCOG	Submit 2026 RTIP to the CTC by December 15, 2025
February 2026	CTC	Conduct Southern/Northern California Public Hearing
March 2026	CTC	Circulate CTC staff recommendation for 2026 STIP
March 2026	CTC	Approve final 2026 STIP

The process for the region is to: 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2026 RTIP in November 2025, for submission to CTC by December 15, 2025.

**2024 STIP**

The 2024 STIP includes interchange improvements on State Routes 58 and 99 as well as a project in Inyo County. Below is a status for each project.

2024 STIP Project Status	
SR 58/99 Connector 7th Movement	The 7th Movement received construction funding authorization in 2024.
SR 58/99 Connector 8th Movement	The 8th Movement received design and right of way funding authorizations in 2024. The construction funding is programmed for FY 27/28.
Lone Pine Town Rehabilitation	There is a financial contribution for the construction phase of an Inyo County project. The construction funding is programmed for FY 25/26.

Funding activity is tracked by the CTC in the annual Report of STIP Balances County and Interregional Shares, or Orange Book. Attachment A includes the 2024 Orange Book page for the Kern region.

**Kern COG Project Delivery Policies and Procedures**

In 2019, the Kern COG Board adopted the latest version of the Kern COG Project Delivery Policies and Procedures Chapter 3 which focuses on the RTIP process. The update included changes that provided consistency with STIP guidelines and other discretionary transportation programs.

ACTION: Information.

Attachments: CTC 2024 Summary of STIP County Shares (Orange Book)

ATTACHMENT A

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	43,739
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(14,295)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	44,849
Total County Share, June 30, 2024	74,293

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway &amp; Local Road Improvement Projects:</b>																				
Caltrans	46	3386D	Widen to 4 lns., Pavilion-e/o Lost Hills Rd, Seg 4B (\$4,174 incr)(RW at CCA 6-24)			close	2,088	2,088	0	0	0	0	0	0	1,942	0	0	0	146	0
Kern COG		6L03	Planning, programming, and monitoring			Aug-23	300	300	0	0	0	0	0	0	0	300	0	0	0	0
Bakersfield	58	8029	Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)(incr \$4407)			Oct-23	28,500	0	0	28,500	0	0	0	0	0	28,500	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Jun-24	1,890	0	1,890	0	0	0	0	0	0	0	0	1,890	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	0	0	3,400	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				27,130	0	0	2,130	0	25,000	0	1,830	22,000	0	0	300	3,000	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,591	0	591	500	500	500	500	0	2,591	0	0	0	0	
<b>Subtotal, Highway &amp; Local Road Improvement Projects</b>							67,859	4,348	2,481	34,530	500	25,500	500	3,772	56,791	0	3,850	446	3,000	
<b>Active Transportation Projects:</b>																				
<b>Subtotal, Active Transportation Projects</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2023</b>							67,859													
<b>COVID Projects</b>																				
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF		Jun-24	1,056	1,056	0	0	0	0	0	0	0	656	0	0	0	400
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	0	2,272	0	0	0
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF			400	400	0	0	0	0	0	0	0	0	200	200	0	0
<b>Total Programmed or Voted since July 1, 2023</b>							3,728	3,728	0	0	0	0	0	0	656	2,472	200	0	400	

<b>Balance of STIP County Share, Kern</b>	
Total County Share, June 30, 2024	74,293
Total Programmed or Voted Since July 1, 2023	67,859
Unprogrammed Share Balance	6,434
Share Balance Advanced or Overdrawn	0
<b>COVID Programming</b>	
Target	6,414
Total Programmed or Voted Since July 1, 2023	3,728
All Lapsed Projects	0
Less All Allocations	2,686
Unprogrammed Share Balance	0
Rescinded Shares as of June 30, 2024	0
Share Balance	0