

2026 Regional Transportation Improvement Program (RTIP)

WORKSHOP 2

Wednesday, July 23, 2025

Time: 10:00 AM to 11:00 AM

Location: Hybrid

In-person in Kern COG Board Room Teleconference via MS Teams

MS TEAMS TELECONFERENCE INFORMATION WILL BE PROVIDED WITH AGENDA



TOPICS FOR DISCUSSION

- CTC Fund Estimate
- CTC STIP Guidelines
- Update on funding needs of projects in the STIP and those that were delayed
- Advancing newer projects of interest and partnership
- Strategies for Administrative Draft 2026 RTIP Capital Improvement Program
- Review of remaining timeline

Questions or comments?
Please contact:

Raquel Pacheco rpacheco@kerncog.org 661-635-2907

Microsoft Teams Information for 2026 RTIP Workshop No. 2

Wed, July 23, 2025 10:00 AM - 11:00 AM (PDT)

Microsoft Teams Need help?

Join the meeting now

Meeting ID: 282 811 469 148 2

Passcode: aR6jS6Tu

Dial in by phone

<u>+1 323-813-7062,,612899850#</u> United States, Los Angeles

Find a local number

Phone conference ID: 612 899 850#

For organizers: Meeting options | Reset dial-in PIN

TOPICS FOR DISCUSSION

- **✓ KERN REGION 2026 RTIP FUND ESTIMATE**
- **✓ CTC STIP GUIDELINES**
- ✓ CURRENT PROJECT NEED UPDATES
- ✓ 2026 RTIP CAPITAL IMPROVEMENT PROGRAM

 STRATEGIES
- ✓ REMAINING KERN COG & CTC SCHEDULE



STATUS OF THE FUND ESTIMATE

- **✓ FUNDING OVERVIEW**
- **✓ 2026 FUND ESTIMATE COUNTY SHARE**
- ✓ \$29.169 M 5-YEAR; \$43.723 M MAX 6-YEAR
- ✓ FINANCIAL CONSTRAINT & RTIP



CTC STIP GUIDELINES

- ✓ FIRST THREE YEARS OF 2026 STIP ARE OVER COMMITTED
- ✓ CONSISTENCY WITH REGIONAL TRANSPORTATION PLAN
- ✓ ALIGNMENT WITH STATE'S CLIMATE AND EQUITY GOALS
- **✓ COMMUNITY ENGAGEMENT**
- **✓ FACT SHEET**



CURRENT PROJECT NEED UPDATES

- ✓ SR 46 WIDEN SEGMENT 4C
- ✓ SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXT
- ✓ SR 58/99 CONNECTOR EB SR 58 to NB SR 99
- ✓ SR 58/99 CONNECTOR Phase 2 SB SR 99 to WB SR 58
- ✓ SR 58 TRUCK CLIMBING LANES
- ✓ SR 99/204 HAGEMAN FLYOVER
- **✓ LONE PINE TOWN REHABILITATION**



BASELINE CAPITAL IMPROVEMENT PROGRAM V2

| KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - BASELINE CAPITAL IMPROVEMENT PROGRAM VERSION 2 (\$ X 1,000) | | | | | | | | | | | | | | | | | | | | | |
|--|-------|-------------|-------------------------|--------|-----|---------|-----------------|-----------|--------------------------------|------|--------------|-----------|--|---------------------|---------|-----------|---------|---------------|---------|--------------|-------------|
| | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESCRIPTION | | > | CURRENT AND PROPOSED | | | | | | SUMMARY OF ALL FUNDING SOURCES | | | | KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY | | | | | | | | |
| | NOTES | PRIORIT | ľ | PHASES | | PROJECT | KCOG ALL RIP | | | KCOG | | | PRIOR | 2024 STIP CARRYOVER | | | | NEW 2026 RTIP | | | |
| | Š | PRI | ANE | DES | ROW | CON | | TOTAL | IIP | | SHARE RIP | OTHER | TOTAL | YEAR | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | MAX SHARE | APDE |
| PLANNING, PROGRAMMING & MONITORING | | | | | | | \$ 1,500 | \$ 1,500 | \$ | - | \$ 1,500 | \$ - | \$ 1,500 | | \$ 500 | \$ 500 | \$ 500 | \$ - | \$ - | | \$ - |
| 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM | | | | | | | | | | | | | | | | | | | | | |
| SR 58/99 - CENTENNIAL CORRIDOR CONNECTOR - EB SR 58 to NB SR 99 | 1 | 1 | | | | • | \$ 30,500 | \$ 28,500 | \$ | - | \$ 28,500 | \$ 2,000 | \$ 30,500 | \$ 28,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| SR 58/99 - CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58 | 2 | 1 | | • | • | • | \$ 78,750 | \$ 29,020 | \$ | - | \$ 29,020 | \$ 49,730 | \$ 78,750 | \$ 4,020 | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | \$. | \$ - |
| SR 46 - WIDENING SEGMENT 4C | 3 | 2 | • | • | • | • | \$ 38,050 | \$ 13,995 | \$ | - | \$ 13,995 | \$ 24,055 | \$ 38,050 | \$ 13,995 | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION | 4 | 2 | | | | • | \$ 6,654 | \$ 1,456 | \$ | - | \$ 1,456 | \$ 5,198 | \$ 6,654 | \$ 1,456 | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| SR 204 / HAGEMAN FLYOVER | 5 | В | • | • | • | • | \$ 84,002 | \$ 2,686 | \$ | - | \$ 2,686 | \$ 81,316 | \$ 84,002 | \$ 2,686 | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| SR 58 TRUCK CLIMBING LANES | 6 | В | • | | | | \$ 3,200 | \$ 2,272 | ş | - | \$ 2,272 | \$ 928 | \$ 3,200 | \$ 2,272 | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| LONE PINE TOWN REHABILITATION | 7 | В | | | | • | \$ 3,701 | \$ 3,400 | \$ | - | \$ 3,400 | \$ 301 | \$ 3,701 | \$ 3,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| APDE PROJECTS (ADVANCE PROJECT | T DEV | /ELO | PME | NT E | LEM | ENT |) | | | | | | | | | | | | | | |
| NO APDE PROJECTS IDENTIFIED | 8 | | | | | | \$ - | \$ - | \$ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$. | \$ - |
| TOTAL FOR 2026 RTIP SUBMITTAL | | | | | | | \$246,357 | \$ 82,829 | \$ | - | \$ 82,829 | \$163,528 | \$246,357 | \$ 56,329 | \$ 500 | \$ 25,500 | \$ 500 | \$ - | \$ - | \$. | \$ - |

| KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - BASELINE CAPITAL IMPROVEMENT PROGRAM VERSION 2 (\$ X 1,000) | | | | | | | | | | | | | | | | | | | | | |
|--|--|---------|-------------|--------------------|-----|-----|------------------|-----------------|--------------------------------|--------------|-----------|-----------|--|---------|------------|---------|---------------|---------|--------------|-----------|--|
| PROJECT DESCRIPTION | | > | CURRENT AND | | | | | | SUMMARY OF ALL FUNDING SOURCES | | | | KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY | | | | | | | | |
| | NOTES | PRIORIT | 1 | PROPOSED PHASES | | D | PROJECT TOTAL | KCOG ALL RIP | | KCOG | | | PRIOR | 2024 | STIP CARRY | OVER | NEW 2026 RTIP | | | 2026 RTIP | |
| | S | PRIC | ENV | DES | ROW | CON | | TOTAL | IIP | SHARE RIP | OTHER | TOTAL | YEAR | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | MAX SHARE | APDE | |
| PLANNING, PROGRAMMING & MONITORING | | | | | | | \$ 1,500 | \$ 1,500 | \$ - | \$ 1,500 | \$ - | \$ 1,500 | | \$ 500 | \$ 500 | \$ 500 | \$ - | \$ - | | \$ - | |
| 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM | | | | | | | | | | | | | | | | | | | | | |
| SR 58/99 – CENTENNIAL CORRIDOR CONNECTOR - EB SR 58 to NB SR 99 | 1 | 1 | | | | • | \$ 30,500 | \$ 28,500 | \$ - | \$ 28,500 | \$ 2,000 | \$ 30,500 | \$ 28,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58 | 2 | 1 | | • | • | • | \$ 78,750 | \$ 29,020 | \$ - | \$ 29,020 | \$ 49,730 | \$ 78,750 | \$ 4,020 | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SR 46 - WIDENING SEGMENT 4C | 3 | 2 | • | • | • | • | \$ 38,050 | \$ 13,995 | \$ - | \$ 13,995 | \$ 24,055 | \$ 38,050 | \$ 13,995 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION | 4 | 2 | | | | • | \$ 6,654 | \$ 1,456 | \$ - | \$ 1,456 | \$ 5,198 | \$ 6,654 | \$ 1,456 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SR 204 / HAGEMAN FLYOVER | 5 | В | • | • | • | • | \$ 84,002 | \$ 2,686 | \$ - | \$ 2,686 | \$ 81,316 | \$ 84,002 | \$ 2,686 | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SR 58 TRUCK CLIMBING LANES | 6 | В | • | | | | \$ 3,200 | \$ 2,272 | \$ - | \$ 2,272 | \$ 928 | \$ 3,200 | \$ 2,272 | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| LONE PINE TOWN REHABILITATION | 7 | В | | | | • | \$ 3,701 | \$ 3,400 | \$ - | \$ 3,400 | \$ 301 | \$ 3,701 | \$ 3,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| APDE PROJECTS (ADVANCE PROJECT | PDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT) | | | | | | | | | | | | | | | | | | | | |
| NO APDE PROJECTS IDENTIFIED | 8 | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTAL FOR 2026 RTIP SUBMITTAL | | | | | | | \$246,357 | \$ 82,829 | \$ - | \$ 82,829 | \$163,528 | \$246,357 | \$ 56,329 | \$ 500 | \$ 25,500 | \$ 500 | \$ - | \$ - | \$ - | \$ - | |

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR LOOP WAS ADDED AS PART OF 2022 STIP AMENDMENT. \$28.5 MILLION ADVANCED CONSTRUCTION ALLOCATION APPROVED AT OCTOBER 2023 CTC MEETING. NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 2: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR WAS ADDED IN 2024 STIP - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) WAS ADDED IN 2024 STIP AND \$39.9 MILLION TCEP (PROGRAM APPROVAL JUNE 2025 CTC MEETING) FOR CONSTRUCTION (TOTAL CONSTRUCTION \$64.9 MILLION).

NOTE 3: SR 46 WIDENING SEGMENT 4C CONSTRUCTION COMPLETE AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 4: SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION WAS ADDED WITH 2022 STIP AMENDMENT AND INCLUDES BOTH STIP (\$1.456 MILLION) AND NON-STIP (\$943,298) COVID FUNDING. TOTAL COVID \$2,399,298. CONSTRUCTION ALLOCATION APPROVED AT JUNE 2024 CTC MEETING. UNDER CONSTRUCTION MAY 2025 AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 5: SR 204 / HAGEMAN FLYOVER WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.686 MILLION) AND NON-STIP (\$2.565 MILLION) COVID FUNDING. TOTAL COVID \$5.251 MILLION.

NOTE 6: SR 58 TRUCK CLIMBING LANES WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.272 MILLION) AND NON-STIP (\$928,000) COVID FUNDING. TOTAL COVID \$3.2 MILLION. FUTURE PHASES TO BE FUNDED WITH SHOPP AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 7: INYO COUNTY \$3.400 MILLION RIP (FINANCIAL CONTRIBUTION ONLY) FOR LONE PINE TOWN REHABILITATION WAS ADDED IN 2024 STIP. SCHEDULED FOR CONSTRUCTION ALLOCATION JUNE 2026 CTC MEETING.

NOTE 8: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES.

2026 RTIP CAPITAL IMPROVEMENT PROGRAM STRATEGIES

- **✓ MAINTAIN EXISTING PROGRAM COMMITMENTS**
- ✓ ONCE FINAL FUND ESTIMATE IS RELEASED DEVELOP MORE INFORMATION FOR 2026 RTIP WORKSHOP #3



2026 RTIP CIP TIMELINE OVERVIEW

- ✓ BASELINE VERSION 1 APRIL 23 WORKSHOP NO. 1
- ✓ BASELINE VERSION 2 JULY 23 WORKSHOP NO. 2
- ✓ ADMINISTRATIVE DRAFT SEPTEMBER TTAC & TPPC
- ✓ ADMINISTRATIVE DRAFT SEPTEMBER 10 WORKSHOP NO. 3
- ✓ DRAFT OCTOBER TTAC & TPPC
- ✓ ADOPT FINAL NOVEMBER TTAC & TPPC



UPCOMING CTC TIMELINE

- ✓ AUGUST 14-15 CTC ADOPTS FUND ESTIMATE AND STIP GUIDELINES
- ✓ NOVEMBER TTAC & TPPC REGIONAL ADOPTION OF FINAL CIP
- ✓ DECEMBER 15 KCOG RTIP DOCUMENT DUE TO CTC & CT
- ✓ JANUARY AND FEBRUARY 2026 NORTH & SOUTH STIP HEARINGS
- ✓ MARCH 2026 CTC APPROVAL OF 2026 STIP



THANK YOU!

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661-635-2907

2026 RTIP RESOURCES

https://www.kerncog.org/category/docs/rtip/

