



IV. G

TPPC

July 17, 2025

TO: Transportation Planning Policy Committee

FROM: JAY SCHLOSSER,
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. G
2026 Regional Transportation Improvement Program

DESCRIPTION:

Every two years, regional agencies submit a Regional Transportation Improvement Program (RTIP) by December 15th to the California Transportation Commission for their approval. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The California Transportation Commission (CTC) initiated the 2026 Regional Transportation Improvement Program (RTIP) process at their January 30 – 31, 2025 meeting to develop the 2026 State Transportation Improvement Program (STIP) for projects of regional significance. The process includes: 1) CTC development of a statewide 5-Year regional share fund estimate; 2) CTC update of STIP guidelines; 3) Regional submittal of RTIP's; and 4) CTC consolidation of RTIP's for approval of the 2026 STIP.

2026 Regional Transportation Improvement Program Timeline		
January 2025	CTC	Present 2026 STIP Fund Estimate Timeline DONE
March 21, 2025	CTC	Present Fund Estimate Assumptions to Commissioners DONE
April 23, 2025	KCOG	Regional Workshop DONE
May 15-16, 2025	CTC	Adopt Fund Estimate Assumptions DONE
June 26-27, 2025	CTC	Present Draft Fund Estimate DONE
July 23, 2025	KCOG	Regional Workshop
August 14-15, 2025	CTC	Adopt Statewide Fund Estimate and Guidelines
September 2025	KCOG	Circulate Administrative Draft 2026 RTIP
September 10, 2025	KCOG	Regional Workshop
October 2025	KCOG	Circulate Draft 2026 RTIP
November 20, 2025	KCOG	Regional Adoption of 2026 RTIP
December 15, 2025	KCOG	Submit 2026 RTIP to the CTC by December 15, 2025
February 2026	CTC	Conduct Southern/Northern California Public Hearing
March 2026	CTC	Circulate CTC staff recommendation for 2026 STIP
March 2026	CTC	Approve final 2026 STIP

This month – At their June meeting, the CTC presented the draft STIP guidelines and draft fund estimate which proposes County Shares for regional agencies and determines if new programming is available for the 2026 RTIP. Kern region Total Target is \$29,169,000.

The process for the region is to: 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2026 RTIP in November 2025, for submission to CTC by December 15, 2025.

2024 STIP

The 2024 STIP includes interchange improvements on State Routes 58 and 99 as well as a project in Inyo County. Below is a status for each project.

2024 STIP Project Status	
SR 58/99 Connector 7th Movement	The 7th Movement received construction funding authorization in 2024.
SR 58/99 Connector 8th Movement	The 8th Movement received design and right of way funding authorizations in 2024. The construction funding is programmed for FY 27/28.
Lone Pine Town Rehabilitation	There is a financial contribution for the construction phase of an Inyo County project. The construction funding is programmed for FY 25/26.

CTC tracks funding activity in the annual Report of STIP Balances County and Interregional Shares, or Orange Book. Attachment A includes the 2024 Orange Book page for the Kern region.

Caltrans District 6 & 9 prepared Attachment B which includes the list of current and proposed transportation projects of regional significance in Kern County.

Kern COG Project Delivery Policies and Procedures

In 2019, the Kern COG Board adopted the latest version of the Kern COG Project Delivery Policies and Procedures Chapter 3 which focuses on the RTIP process. The update included changes that provided consistency with STIP guidelines and other discretionary transportation programs.

ACTION: Information.

Attachments: CTC 2024 Summary of STIP County Shares (Orange Book)

Caltrans District 6 & 9 Transportation Projects of Regional Significance

Save the Date Memo for upcoming 2026 RTIP Workshops

KCOG RIP 60/40 Status

2026 RTIP Capital Improvement Program – Baseline

Draft 2026 STIP Fund Estimate

ATTACHMENT A

2024 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2023 (from 2023 Report)	43,739
Adjustment for 2021-22 and 2022-23 lapses	0
Less 2022-23 Allocations and closed projects	(14,295)
Less Projects Lapsed, July 1, 2023 - June 30, 2024	0
2024 STIP Fund Estimate Formula Distribution	44,849
Total County Share, June 30, 2024	74,293

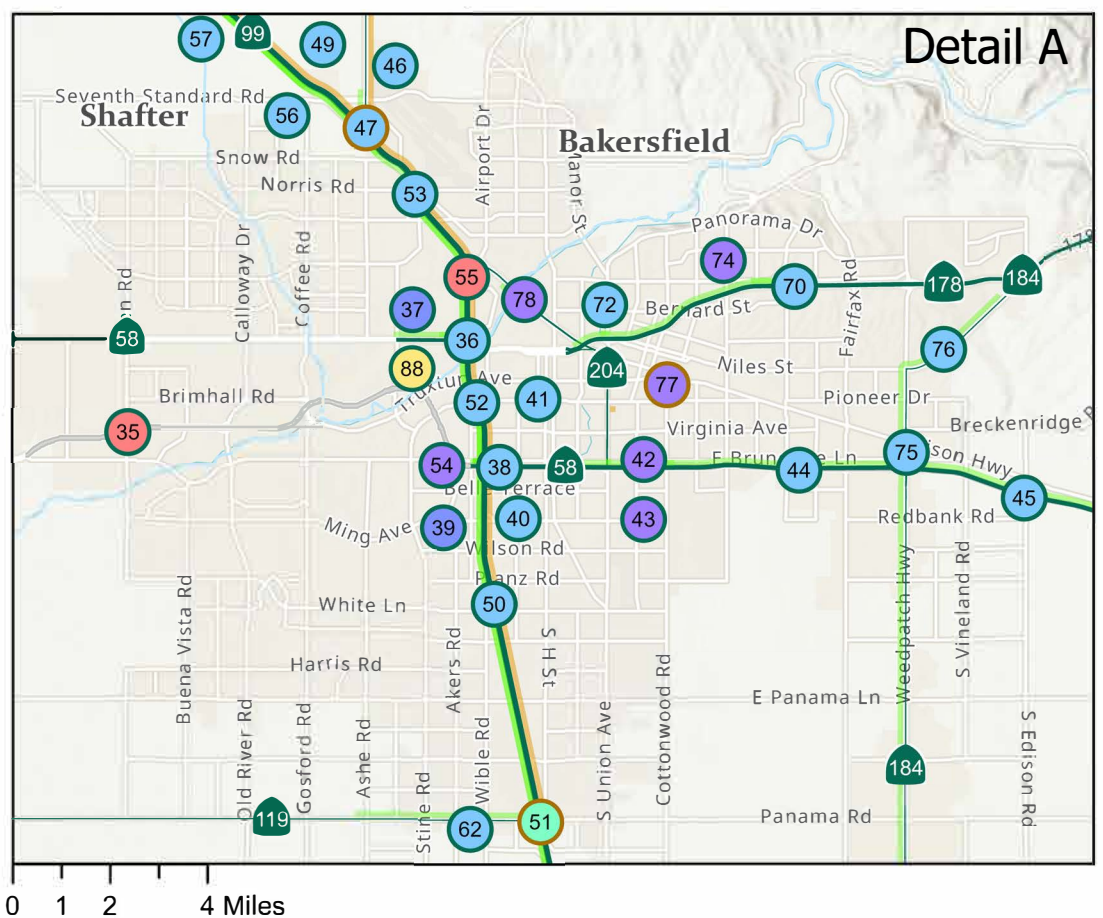
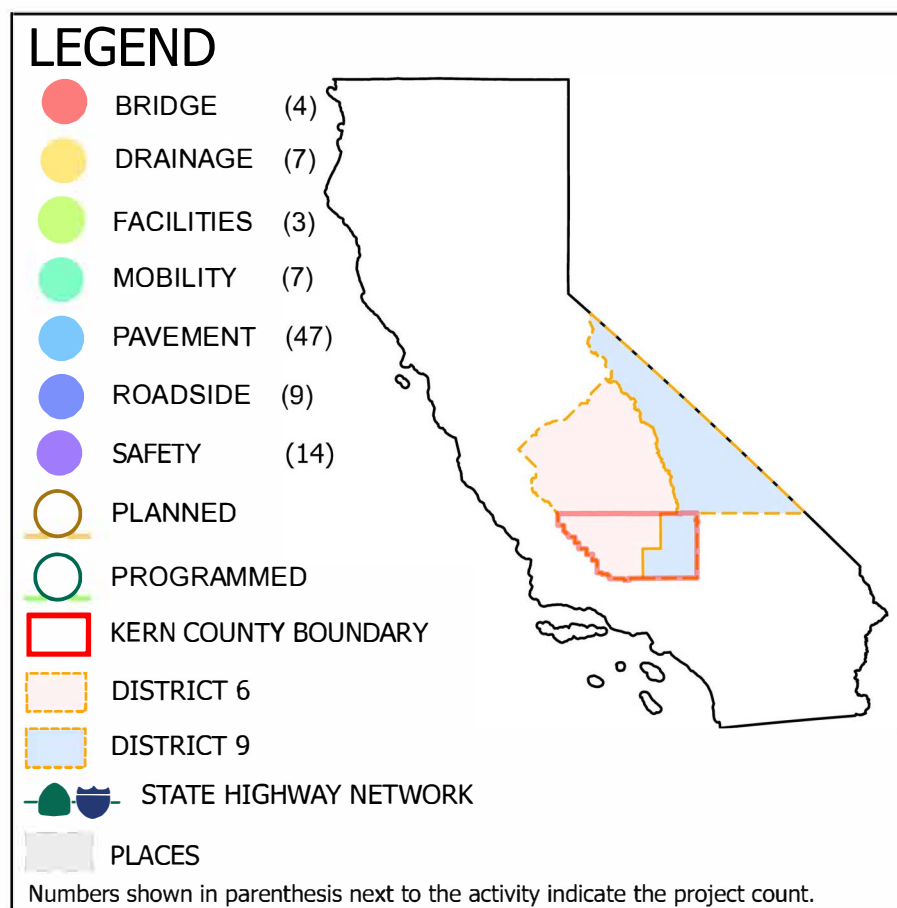
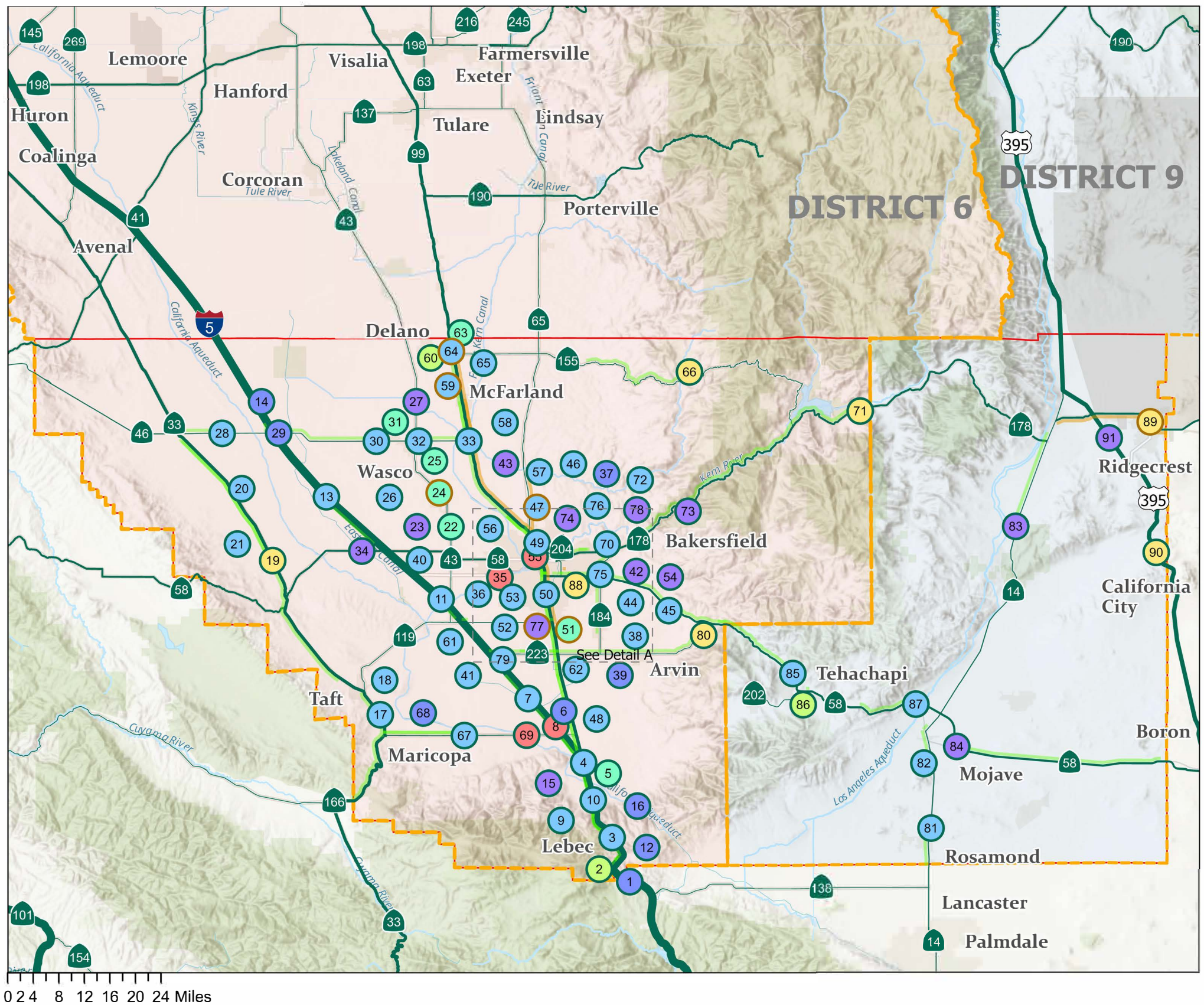
Kern

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	46	3386D	Widen to 4 lns, Pavilion-e/o Lost Hills Rd, Seg 4B (\$4,174 incr)(RW at CCA 6-24)			close	2,088	2,088	0	0	0	0	0	1,942	0	0	0	146	0
Kern COG		6L03	Planning, programming, and monitoring			Aug-23	300	300	0	0	0	0	0	0	300	0	0	0	0
Bakersfield	58	8029	Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)(incr \$4407)			Oct-23	28,500	0	0	28,500	0	0	0	0	28,500	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Jun-24	1,890	0	1,890	0	0	0	0	0	0	0	1,890	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				27,130	0	0	2,130	0	25,000	0	1,830	22,000	0	0	300	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				2,591	0	591	500	500	500	500	0	2,591	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				67,859	4,348	2,481	34,530	500	25,500	500	3,772	56,791	0	3,850	446	3,000
Active Transportation Projects:																			
			Subtotal, Active Transportation Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2023							67,859												
COVID Projects																			
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF		Jun-24	1,056	1,056	0	0	0	0	0	0	656	0	0	0	400
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0	0	0
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF			400	400	0	0	0	0	0	0	0	200	200	0	0
Total Programmed or Voted since July 1, 2023							3,728	3,728	0	0	0	0	0	0	656	2,472	200	0	400

Balance of STIP County Share, Kern		
Total County Share, June 30, 2024		74,293
Total Programmed or Voted Since July 1, 2023		67,859
Unprogrammed Share Balance		6,434
Share Balance Advanced or Overdrawn		0
COVID Programming		
Target		6,414
Total Programmed or Voted Since July 1, 2023		3,728
All Lapsed Projects		0
Less All Allocations		2,686
Unprogrammed Share Balance		0
Rescinded Shares as of June 30, 2024		0
Share Balance		0



Caltrans Transportation Projects of Regional Significance within Kern County



Note: This list is subject to change. Map point indicators may be offset to accommodate for overlapping labels. For exact project locations, contact Caltrans.
Phase: PID - Project Initiation, PA&ED - Environmental, PS&E/RW - Design, CON - Construction
Project Cost (\$K) - Capital Construction Cost. No total project cost reflected since estimate is still being worked on or it is local administered project.



Caltrans Transportation Projects of Regional Significance within Kern County

No	PROJECT ID	CTY	RTE	PM	DESCRIPTION	PHASE	PROJECT COST (\$K)	RTL YEAR	PROGRAM
1	06-0X570	KER	005	0.7/1.1	TEJON SRRA WATER & WASTEWATER UPGRADES	PS&E/RW	\$8,590	2024/25	SHOPP
2	06-1F810	KER	005	0.8	LEBEC SAND HOUSE ACCUBRINE MACHINE INSTALL	PA&ED	\$1,200	2025/26	MINOR
3	06-0X330	KER	005	0/4.4	FORT TEJON REHAB	CON	\$25,400	2022/23	SHOPP
4	06-0U500	KER	005	10.2/15.9	WHEELER RIDGE OVERLAY	CON	\$16,800	2023/24	SHOPP
5	06-1C030	KER	005	11.7/12.4	CVEF CHANGEABLE MESSAGE SIGNS	PS&E/RW	\$320	2022/23	MINOR
6	06-1G210	KER	005	12.2/20	HM PROJECT: TRADITIONAL	DES	\$200	2023/24	HM
7	06-0W930	KER	005	15.9/30	KER I5 OVERLAY	PS&E/RW	\$28,844	2025/26	SHOPP
8	06-1G180	KER	005	21.2	HM PROJECT: BRIDGE	DES	\$3,840	2024/25	HM
9	06-1H100	KER	005	4.4/10.2	GRAPEVINE REHAB (SB)	PID	\$81,007	2028/29	SHOPP
10	06-0W920	KER	005	4.4/10.2	GRAPEVINE REHAB	PS&E/RW	\$90,969	2024/25	SHOPP
11	06-1H930	KER	005	40/42.9	HM PROJECT: PAVEMENT	DES	\$5,791	2025/26	HM
12	06-1H490	KER	005	5.1/8.2	TEJON FENCING REPAIR	PS&E/RW	\$375	2024/25	MINOR
13	06-1G780	KER	005	54.2/62.5	HM PROJECT: PAVEMENT	DES	\$2,855	2024/25	HM
14	06-1H310	KER	005	73/74.5	I-5 FENCE AND SIGNS REPLACEMENT	PS&E/RW	\$461	2024/25	MINOR
15	06-1H320	KER	005	8.7/9	DRAINAGE REPAIR AND TRUCK ESCAPE RAMP AGGREGATE REPAIR	CON	\$461	2024/25	MINOR
16	06-1H150	KER	005	8/8.4	GRAPEVINE ROCKFALL MITIGATION	PS&E/RW	\$7,500	2025/26	SHOPP
17	06-1H940	KER	033	0/14.5	HM PROJECT: PAVEMENT	DES	\$3,927	2025/26	HM
18	06-0W830	KER	033	14.4/17.9	SOUTH TAFT REHAB	PA&ED	\$11,300	2025/26	SHOPP
19	06-0X240	KER	033	21.8/39.8	KER 33 CULVERT REHAB	PS&E/RW	\$3,562	2023/24	SHOPP
20	06-0Y130	KER	033	40.4/59	BLACKWELL'S CORNER OVERLAY	CON	\$10,490	2023/24	SHOPP
21	06-0Y131	KER	033	40.4/59.3	BLACKWELL'S CORNER ENVIRONMENTAL MITIGATION	CON	\$3,500	2023/24	SHOPP
22	06-1C280	KER	043	12.1/12.4	7TH STANDARD ROAD ROUNDABOUT	PS&E/RW	\$6,330	2025/26	LOCAL
23	06-1A470	KER	043	15.6/16	SANTA FE ROUNDABOUT	PS&E/RW	\$6,065	2025/26	SHOPP
24	06-1F010	KER	043	17.2/18.8	KERN-KINGS COMPLETE STREET PROJECT	PID	\$6,000	2029/30	SHOPP
25	06-1F601	KER	043	24.5	WASCO 43 PEDESTRIAN IMPROVEMENTS	PS&E/RW	\$60	2024/25	MINOR
26	06-0X770	KER	043	25.2	WASCO SR43/46 INTERSECTION IMPROVEMENTS	PS&E/RW	\$4,400	2024/25	SHOPP
27	06-0N590	KER	043	30.4	SHERWOOD CULVERT	PS&E/RW	\$250	2022/23	MINOR
28	06-1H960	KER	046	19/26	HM PROJECT: PAVEMENT	DES	\$4,758	2025/26	HM
29	06-1C840	KER	046	31.5/33.2	LOST HILLS HIGHWAY PLANTING	PS&E/RW	\$305	2025/26	MINOR
30	06-1A680	KER	046	33.2/46	SEMITROPIC OVERLAY	PS&E/RW	\$14,300	2025/26	SHOPP
31	06-1F590	KER	046	50.3	WASCO 46 PEDESTRIAN BEACON	PRE-PID	\$80	2024/25	LOCAL
32	06-3HT0U	KER	046	50.8/51.4	HSR CP 4 - SR 46 IMPROVEMENTS	PS&E/RW	\$100	2024/25	SHOPP
33	06-1A760	KER	046	51.3/57.8	EAST WASCO OVERLAY	PS&E/RW	\$13,165	2024/25	SHOPP
34	06-1G570	KER	058	28.4	KER 58 GUARDRAIL REPAIR	PS&E/RW	\$19,800	2024/25	MINOR
35	06-1G190	KER	058	45.4	HM PROJECT: BRIDGE	DES	\$1,274	2024/25	HM
36	06-1H980	KER	058	50.6/51.8	HM PROJECT: PAVEMENT	DES	\$1,000	2025/26	HM
37	06-1H020	KER	058	51.4/51.7	HM PROJECT: TMS	DES	\$274	2024/25	HM
38	06-48466	KER	058	52.1/52.6	RT 58/99 BAKERSFIELD FREEWAY CONNECTOR	CON	\$50,000	2018/19	STIP
39	06-1G561	KER	058	52.2/52.4	LANDSCAPE 58/99 INTERCHANGE	PA&ED	\$1,250	2025/26	MINOR
40	06-48467	KER	058	52.2/52.4	CENTENNIAL EB58 TO NB99 LOOP CONNECTOR	CON	\$28,500	2023/24	LOCAL
41	06-48468	KER	058	52.2/52.4	CENTENNIAL CORRIDOR SB99 TO WB58 CONNECTOR RAMP	PS&E/RW	\$54,900	2026/27	LOCAL
42	06-1C890	KER	058	53.5/55.5	KERN COUNTY SECURE BRIDGE EMERGENCY PROJECT	CON	\$2,550	2021/22	SHOPP
43	06-1G950	KER	058	54.4	UNION AVE & WASHINGTON ST PUMP HOUSE REPAIRS	CON	\$1,180	2024/25	SHOPP
44	06-0Y940	KER	058	55.5/59.7	SR 58 RAMP REPAIR PAVEMENT	PS&E/RW	\$250	2024/25	MINOR
45	06-0X450	KER	058	59.5/77.3	KER 58 OVERLAY/WIM UPDATE	PA&ED	\$38,600	2027/28	SHOPP
46	06-1F450	KER	065	0/0.8	KERN 65 PAVEMENT REPAIR	PS&E/RW	\$1,100	2025/26	MINOR
47	06-1G750	KER	065	0/6.9	KERN 65 OVERLAY	PID	\$9,800	2029/30	SHOPP
48	06-1H950	KER	099	0/10.8	HM PROJECT: PAVEMENT	DES	\$3,750	2025/26	HM
49	06-1H450	KER	099	0/57.6	STATE ROUTE (SR 99) MANAGED LANES	PID	\$3,500	2028/29	STIP
50	06-0Q920	KER	099	10.4/21.2	UNION AVE TO WHITE LANE REHAB	CON	\$58,150	2019/20	SHOPP
51	06-1F570	KER	099	17.5/57.6	KERN ADA UPGRADES	PID	\$14,500	2030/31	SHOPP
52	06-0X370	KER	099	21.1/24.6	BAKERSFIELD 99 REHAB II (SOUTH)	PS&E/RW	\$85,800	2026/27	SHOPP
53	06-0Q281	KER	099	23.6/28.4	BAKERSFIELD 99 REHAB REPLACEMENT PLANTING	CON	\$6,600	2021/22	SHOPP
54	06-1F550	KER	099	24.4/24.6	BAKERSFIELD FENCE	PS&E/RW	\$340	2022/23	MINOR
55	06-1A550	KER	099	26.7	KERN BRIDGE REPAIRS	PS&E/RW	\$250	2022/23	MINOR
56	06-1G800	KER	099	29.4/33.1	HM PROJECT: PAVEMENT	DES	\$2,814	2024/25	HM
57	06-1H480	KER	099	31.1/33	STATE ROUTE 99 SUBSIDENCE PAVEMENT REPAIR	PS&E/RW	\$375	2024/25	MINOR
58	06-1F860	KER	099	43.9/49.3	HM PROJECT: PAVEMENT	DES	\$1,400	2023/24	HM
59	06-1A660	KER	099	43.9/49.4	MCFARLAND OVERLAY	PID	\$46,452	2029/30	SHOPP
60	06-1A810	KER	099	54.6	DELANO FACILITY	PS&E/RW	\$4,980	2025/26	SHOPP
61	06-1G470	KER	119	19.8/20.2	KERN 119 PAVEMENT	PS&E/RW	\$250	2024/25	MINOR

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Caltrans Transportation Projects of Regional Significance within Kern County

No	PROJECT ID	CTY	RTE	PM	DESCRIPTION	PHASE	PROJECT COST (\$K)	RTL YEAR	Program
62	06-0V610	KER	119	28.2/31.3	PUMPKIN CENTER REHAB	PS&E/RW	\$26,500	2024/25	SHOPP
63	06-1H120	KER	155	0.4	DELANO ROUNDABOUT	PID	\$0	2028/29	SHOPP
64	06-0W81U	KER	155	0/1.3	DELANO SR-155 REHAB	PS&E/RW	\$15,000	2025/26	SHOPP
65	06-0W810	KER	155	0/1.3	DELANO SR-155 REHAB ()	PS&E/RW	\$9,000	2024/25	SHOPP
66	06-1H060	KER	155	17.8/39.6	HM PROJECT: DRAINAGE	DES	\$413	2024/25	HM
68	06-0X381	KER	166	0/10.2	MARICOPA HIGHWAY OVERLAY ENVIRONMENTAL MITIGATION	CON	\$413	2022/23	SHOPP
67	06-0X380	KER	166	0/10.2	MARICOPA HIGHWAY OVERLAY	CON	\$10,350	2022/23	SHOPP
69	06-0S050	KER	166	16.6/18.2	CALIF AQUEDUCT BRIDGE REHAB	CON	\$30,000	2023/24	SHOPP
70	06-0Y950	KER	178	1.9/5.8	178 RAMP REPLACEMENT	PS&E/RW	\$260	2024/25	MINOR
71	06-0X080	KER	178	12.6/55.4	KERN CANYON CULVERT REHAB	CON	\$6,043	2021/22	SHOPP
72	06-1H570	KER	178	2.4	NILE STREET PAVEMENT REHABILITATION	PS&E/RW	\$350	2024/25	MINOR
73	06-1G310	KER	178	20.6/21.6	ROADWAY / RETAINING WALL / SLOPE REPAIRS	CON	\$6,280	2022/23	SHOPP
74	06-1G610	KER	178	5.1/6.1	SR 178 ELECTRICAL PULLBOXES AND IRRIGATION MODIFICATION	CON	\$461	2024/25	MINOR
75	06-0U290	KER	184	0.8/8.2	WEEDPATCH HWY REHAB	PS&E/RW	\$22,400	2024/25	SHOPP
76	06-0U430	KER	184	8.5/11.6	MORNING DRIVE REHAB	CON	\$12,900	2022/23	SHOPP
77	06-1F270	KER	204	2.9	KERN 204, PEDESTRIAN HYBRID BEACONS	PID	\$1,000	2029/30	SHOPP
78	06-1F260	KER	204	5.5/5.9	KERN 204 BRIDGE RAIL UPGRADE	PA&ED	\$7,600	2026/27	SHOPP
79	06-1C060	KER	223	1.9/10.4	KERN 223 REHAB	PS&E/RW	\$11,500	2024/25	SHOPP
80	06-1H050	KER	223	5.8/30.1	HM PROJECT: DRAINAGE	DES	\$348	2024/25	HM
81	09-39050	KER	014	0/4.7	ROSAMOND REHAB	PA&ED	\$48,477	2027/28	SHOPP
82	09-37520	KER	014	12.6/16.7	MOJAVE PAVEMENT	PS&E/RW	\$36,034	2026/27	SHOPP
83	09-39140	KER	014	46.2/58.6	FREEMAN GULCH SAFETY IMPROVEMENTS	PA&ED	\$45,900	2028/29	SHOPP
84	09-38770	KER	058	116.2/142.9	58 EDWARDS MEDIAN SAFETY DEVICES	PS&E/RW	\$800	2024/25	MINOR
85	09-37920	KER	058	76.3/88.6	KEENE PAVEMENT	PS&E/RW	\$222,700	2025/26	SHOPP
86	09-36750	KER	058	92	TEHACHAPI MAINTENANCE STATION RELOCATION	CON	\$8,867	2021/22	SHOPP
87	09-38310	KER	058	99.4/107.7	CACHE CREEK PAVEMENT	PA&ED	\$29,161	2027/28	SHOPP
88	09-38331	KER	178	0	178 INYOKERN PAVEMENT	PS&E/RW	\$22,970	2026/27	SHOPP
89	09-38330	KER	178	88.6/104.6	RIDGECREST/INYOKERN PAVEMENT	PS&E/RW	\$34,700	2029/30	SHOPP
90	09-38450	KER	395	1.6/2.4	RANDSBURG DRAINAGE IMPROVEMENTS	PA&ED	\$1,250	2025/26	MINOR
91	09-38440	KER	395	19.8	BOWMAN ROAD INTERSECTION REALIGNMENT	PA&ED	\$1,140	2026/27	MINOR

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April 2, 2025

TO: Regional Project Delivery Partners

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

Raquel Pacheco,
Regional Planner

SUBJECT: **SAVE THE DATE - 2026 RTIP KCOG WORKSHOPS**

Please make a note of the dates and time listed below for the Kern COG 2026 Regional Transportation Improvement Program (RTIP) Workshops. Reminder e-mail messages, workshop flyers, and agenda packages will be sent out as each date approaches. Dates will be included in updated TTAC and Board agenda reports.

- Wednesday **April 23, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams
- Wednesday **July 23, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams
- Wednesday **September 10, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams
- Wednesday **October 8, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams (tentative)

Topics for presentations and discussions may include but are not limited to the following items:

April Workshop

- STIP 101, latest guidelines and KCOG policy
- Current funding needs of projects in the STIP and those that were delayed
- Discussion on need for future call for projects

July Workshop

- Update on funding needs of projects in the STIP and those that were delayed
- Advancing newer projects of interest and partnership
- Options for administrative draft 2026 RTIP Capital Improvement Program

September Workshop

- Review and discuss proposed administrative draft 2026 RTIP Capital Improvement Program

October Workshop (tentative)

- Review and discuss proposed draft 2026 RTIP Capital Improvement Program

DRAFT Regional Improvement Program 60/40 Formula Apportionment*(Programming After 2024 RTIP)*

Project Description	Balance	Non - 60/40	Metro	%	Non-Metro	%
1998 RTIP Augmentation	\$6,177,000		\$3,706,200	60%	\$2,470,800	40%
Cecil Ave; Albany St-Browning Rd	\$5,646,000				\$531,000	
7th Standard; Rte 99-Santa Fe Exp.	\$5,070,000				\$576,000	
Wheeler Ridge Rd;Le Gray Rd-Rte 223	\$3,970,000				\$1,100,000	
Rte 14; old Rte 58-Phillips Rd	\$3,550,000				\$420,000	
Rte 46; SLO Co. line-Keck's Corner ^{**a}	\$3,185,000				\$365,000	
Rte 46; Wasco Rte 43 N.-Jumper Ave	\$2,185,000				\$1,000,000	
Rte 58; in Tehachapi at Dennison Rd	\$1,685,000				\$500,000	
Rte 119; in Taft, Cherry-Tupman	\$868,000				\$817,000	
Rte 184; Rte 223-Panama Lane	\$254,000				\$614,000	
Rte 395; Inyo Co.-Olancho/Cartago	\$139,000				\$115,000	
1998 Balance	\$139,000 ^{*b}		\$0	0%	\$6,038,000	98%
2000 RTIP Committed Programming^{*c}	\$7,426,000		\$4,455,600	60%	\$2,970,400	40%
Rte 14; old Rte 58-Phillips Rd	\$2,000,000				\$5,426,000	
Rte 46; SLO Co. line-Keck's Corner ^{**a}	\$1,000,000				\$1,000,000	
Rte 46; Keck's Road to I-5 ^{**a}	\$0				\$1,000,000	
2000 Balance			\$0	0%	\$7,426,000	100%
2002 RTIP Committed Programming^{*c}	\$37,008,000		\$8,766,000	60%	\$5,844,000	40%
STIP PPM	\$36,510,000	\$498,000				
Westside Parkway ^{*d}	\$14,610,000	\$21,900,000				
Rte 14; near Rte 178	\$13,086,000				\$1,524,000	
Rte 46; Keck's Road to I-5 ^{**a}	\$8,631,000				\$4,455,000	
Rte 46; Rte43 N.-Jumper Ave	\$8,221,000				\$410,000	
Rte 58; in Tehachapi at Dennison Rd	\$7,186,000				\$1,035,000	
Rte 99; White Lane Soundwall	\$6,436,000		\$750,000			
Rte 119; in Taft, Cherry-Tupman	\$5,436,000				\$1,000,000	
Rte 184; Weedpatch Hwy	\$4,096,000				\$1,340,000	
Rte 395; China Lake Blvd to Rte178	\$3,296,000				\$800,000	
Rte 395; Mono Co.- Highpoint Curve	\$3,165,000				\$131,000	
Rte 395; I-15 to Rte 58	\$1,165,000				\$2,000,000	
West Ridgecrest Blvd	\$165,000				\$1,000,000	
7th Standard Road (East) - Wings Way	\$0		\$165,000			
2002 Balance			\$915,000	6%	\$13,695,000	94%
2004 RTIP Committed Programming^{*c}	\$72,132,000		\$24,643,800	60%	\$16,429,200	40%
STIP PPM	\$71,773,000	\$359,000				
Westside Parkway ^{*d}	\$41,073,000	\$30,700,000				
Rte 14; old Rte 58-Phillips Rd	\$22,960,000				\$18,113,000	
Rte 46; SLO Co. line-Keck's Corner ^{**a}	\$22,160,000				\$800,000	
Rte 46; Rte43 N.-Jumper Ave	\$21,500,000				\$660,000	
Rte 119; in Taft, Cherry-Tupman	\$21,000,000				\$500,000	
Rte 178; at Fairfax Rd	\$6,000,000		\$15,000,000			
7th Standard Road Interchange	\$3,500,000		\$2,500,000			
7th Standard Road (East) - Wings Way	\$1,000,000		\$2,500,000			
7th Standard Road (West) - Shafter	\$0				\$1,000,000	
2004 Balance			\$20,000,000	49%	\$21,073,000	51%

DRAFT Regional Improvement Program 60/40 Formula Apportionment
(Programming After 2024 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
2006 RTIP - Respreading Budget*^c	\$13,014,000		\$7,733,400	60%	\$5,155,600	40%
STIP PPM	\$12,889,000	\$125,000				
Rte 58; in Tehachapi at Dennison Rd	\$11,720,000				\$1,169,000	
Rte 395; China Lake Blvd to Rte178	\$11,280,000				\$440,000	
Rte 395; Inyo Co.-Indep. Mitigation	\$11,200,000				\$80,000	
7th Standard Road (West) - Shafter	\$0				\$11,200,000	
2006 Balance			\$0	0%	\$12,889,000	100%
2006 RTIP Augmentation	\$20,592,000		\$1,843,200	60%	\$1,228,800	40%
STIP PPM	\$19,772,000	\$820,000				
Westside Parkway* ^d	\$3,072,000	\$16,700,000				
Rte 46; Keck's Road to Rte 33* ^a	\$2,622,000				\$450,000	
Rte 395; Inyo Co.-Independence	\$687,000				\$1,935,000	
Rte 395; Inyo Co.-Olancho/Cartago	\$0				\$687,000	
2006 Augmentation Balance			\$0	0%	\$3,072,000	100%
2008 RTIP Committed Programming	\$164,761,000		\$61,756,800	60%	\$41,171,200	40%
STIP PPM	\$161,598,000	\$3,163,000				
Westside Parkway* ^d	\$28,398,000	\$58,670,000	\$74,530,000			
Rte 46; SLO Co. line-Keck's Corner * ^a	\$27,098,000				\$1,300,000	
Rte 46; Keck's Road to Rte 33* ^a	\$0				\$27,098,000	
2008 Balance			\$74,530,000	72%	\$28,398,000	28%
2010 RTIP Committed Programming	\$54,477,000		\$31,620,000	60%	\$21,080,000	40%
STIP PPM	\$52,700,000	\$1,777,000				
Westside Parkway	\$2,700,000		\$50,000,000			
SR 99: South	\$0		\$2,700,000			
2010 Balance			\$52,700,000	100%	\$0	0%
2012 RTIP Committed Programming	\$16,318,000		\$9,232,800	60%	\$6,155,200	40%
STIP PPM	\$15,388,000	\$930,000				
Rte 14; near Rte 178	\$9,868,000				\$5,520,000	
Rte 395; Inyo Co. Olancho/Cartago	\$7,700,000				\$2,168,000	
West Ridgecrest Blvd	\$1,500,000				\$6,200,000	
Challenger Drive Ext.	\$0				\$1,500,000	
2012 Balance			\$0	0%	\$15,388,000	100%
2014 RTIP Committed Programming	\$5,803,000		\$3,123,000	60%	\$2,082,000	40%
STIP PPM	\$5,205,000	\$598,000				
Rte 119; Truck Climbing Lane	\$0				\$5,205,000	
2014 Balance			\$0	0%	\$5,205,000	100%
2016 RTIP Respreading Budget*^c	\$38,398,000		\$22,560,600	60%	\$15,040,400	40%
STIP PPM	\$37,601,000	\$797,000				
Rte 46; Lost Hill Rd to E of I-5; 4A* ^a	\$33,501,000				\$4,100,000	
Rte 58; Westside Parkway Connector	\$500,000		\$33,001,000			
Rte 395; Inyo Co. Olancho/Cartago Arch.	\$0				\$500,000	
2016 Balance			\$33,001,000	87%	\$4,600,000	12%

DRAFT Regional Improvement Program 60/40 Formula Apportionment
(Programming After 2024 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
2018 RTIP Committed Programming	\$38,820,000		\$22,842,000	60%	\$15,228,000	40%
STIP PPM	\$38,070,000	\$750,000				
Rte 14 Freeman Gulch-Segment 2	\$36,110,000				\$1,960,000	
Rte 46; Brown Mat.-e/o Lost Hills Rd; 4B ^{*a}	\$33,710,000				\$2,400,000	
Rte 58; WS Pkwy Conn Mainline Ph1	\$3,500,000		\$30,210,000			
Rte 132 Expressway, Phase 1	\$0				\$3,500,000	
2018 Balance			\$30,210,000	79%	\$7,860,000	21%
2020 RTIP Cycle Committed Programming	\$19,095,000		\$11,007,000	60%	\$7,338,000	40%
STIP PPM	\$18,345,000	\$750,000				
Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B ^{*a}	\$14,745,000				\$3,600,000	
Rte 46; Brown Mat.-CA Aqueduct; 4C	\$9,295,000				\$5,450,000	
Rte 395; Inyo Co. Olancho/Cartago	\$0				\$9,295,000	
2020 Balance			\$0	0%	\$18,345,000	100%
2022 RTIP Cycle Committed Programming	\$38,053,000		\$22,057,200	60%	\$14,704,800	40%
STIP PPM	\$36,762,000	\$1,291,000				
Rte 46; Lost Hill Rd to E of I-5; 4A	\$32,638,000				\$4,124,000	
Rte 46; Brown Mat.-CA Aqueduct; 4C	\$24,093,000				\$8,545,000	
EB58/NB99 Centennial Loop Connector	\$0		\$24,093,000			
2022 Balance			\$24,093,000	66%	\$12,669,000	34%
2024 RTIP Cycle	\$39,915,000		\$23,349,000	60%	\$15,566,000	40%
STIP PPM	\$38,915,000	\$1,000,000				
Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B	\$36,827,000				\$2,088,000	
EB58/NB99 Centennial Loop Connector	\$32,420,000		\$4,407,000			
SB58/WB99 Centennial Loop Connector	\$3,400,000		\$29,020,000			
Lone Pine Town Rehabilitation	\$0				\$3,400,000	
2024 Balance			\$33,427,000	86%	\$5,488,000	14%
End Balance^{*e}			\$268,876,000	62%	\$156,658,000	38%
			\$258,613,200	60%	\$171,048,800	40%
			\$10,262,800		-\$10,262,800	

Notes:

^{*a} As per \$45 million total commitment.

^{*b} Carryover included in the next RTIP fund estimate because no project was ready to utilize for any phase of development.

^{*c} The 2006 RTIP and 2016 RTIP do not offer any new programming dollars instead existing unallocated programming from previous RTIP cycles has been respread.

^{*d} \$145 million of 1998 RTIP funds were dedicated to the former Kern River Freeway in the Metro area at the beginning of SB45 and before the 60/40 policy adoption. The "End Balance" is calculated without the \$145 million.

^{*e} "End Balance" analysis consists of the sum of committed programming. Kern COG staff was careful not to double count any commitments. Please bring any corrections to the attention of Kern COG staff.

ATTACHMENT E

KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - BASELINE CAPITAL IMPROVEMENT PROGRAM (\$ X 1,000)																				
PROJECT DESCRIPTION	NOTES	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG ALL RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY							
			ENV	DES	ROW	CON			IIP	KCOG SHARE RIP	OTHER	TOTAL	PRIOR YEAR	2024 STIP CARRYOVER			NEW 2026 RTIP			2026 RTIP
														2026-27	2027-28	2028-29	2029-30	2030-31	MAX SHARE	APDE
PLANNING, PROGRAMMING & MONITORING							\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500		\$ 500	\$ 500	\$ 500	\$ -	\$ -		\$ -
2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																				
SR 58/99 – CENTENNIAL CORRIDOR CONNECTOR - EB SR 58 to NB SR 99	1	1				●	\$ 30,500	\$ 28,500	\$ -	\$ 28,500	\$ 2,000	\$ 30,500	\$ 28,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58	2	1		●	●	●	\$ 78,750	\$ 29,020	\$ -	\$ 29,020	\$ 49,730	\$ 78,750	\$ 4,020	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 - WIDENING SEGMENT 4C	3	2	●	●	●	●	\$ 38,050	\$ 13,995	\$ -	\$ 13,995	\$ 24,055	\$ 38,050	\$ 13,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION	4	2				●	\$ 2,332	\$ 1,456	\$ -	\$ 1,456	\$ 876	\$ 2,332	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 204 / HAGEMAN FLYOVER	5	B	●	●	●	●	\$ 84,002	\$ 2,686	\$ -	\$ 2,686	\$ 81,316	\$ 84,002	\$ 2,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 TRUCK CLIMBING LANES	6	B	●				\$ 3,200	\$ 2,272	\$ -	\$ 2,272	\$ 928	\$ 3,200	\$ 2,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LONE PINE TOWN REHABILITATION	7	B				●	\$ 3,701	\$ 3,400	\$ -	\$ 3,400	\$ 301	\$ 3,701	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																				
NO APDE PROJECTS IDENTIFIED	8						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR 2026 RTIP SUBMITTAL							\$242,035	\$ 82,829	\$ -	\$ 82,829	\$159,206	\$242,035	\$ 56,329	\$ 500	\$ 25,500	\$ 500	\$ -	\$ -	\$ -	\$ -

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR LOOP WAS ADDED AS PART OF 2022 STIP AMENDMENT. \$28.5 MILLION ADVANCED CONSTRUCTION ALLOCATION APPROVED AT OCTOBER 2023 CTC MEETING. NOW UNDER CONSTRUCTION AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 2: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR WAS ADDED IN 2024 STIP - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) FOR CONSTRUCTION (SUBMITTED REQUESTS: \$20 MILLION FY 26 EARMARKS, \$22.082 MILLION BUILD, \$39.9 MILLION TCEP, \$17.818 MILLION LPP)(TOTAL CONSTRUCTION \$64.9 MILLION).

NOTE 3: SR 46 WIDENING SEGMENT 4C CONSTRUCTION COMPLETE AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 4: SR 46 ANTELOPE GRADE TRUCK CLIMBING LANE EXTENSION WAS ADDED WITH 2022 STIP AMENDMENT AND INCLUDES BOTH STIP (\$1.456 MILLION) AND NON-STIP (\$476,000) COVID FUNDING. TOTAL COVID \$2.051 MILLION. CONSTRUCTION ALLOCATION APPROVED AT JUNE 2024 CTC MEETING. UNDER CONSTRUCTION MAY 2025 AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 5: SR 204 / HAGEMAN FLYOVER WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.686 MILLION) AND NON-STIP (\$2.565 MILLION) COVID FUNDING. TOTAL COVID \$5.251 MILLION.

NOTE 6: SR 58 TRUCK CLIMBING LANES WAS ADDED WITH THE 2021 MID-CYCLE STIP AND INCLUDES BOTH STIP (\$2.272 MILLION) AND NON-STIP (\$928,000) COVID FUNDING. TOTAL COVID \$3.2 MILLION. FUTURE PHASES TO BE FUNDED WITH SHOPP AND DOES NOT NEED TO MOVE FORWARD INTO THE 2026 RTIP.

NOTE 7: INYO COUNTY \$3.400 MILLION RIP (FINANCIAL CONTRIBUTION ONLY) FOR LONE PINE TOWN REHABILITATION WAS ADDED IN 2024 STIP. SCHEDULED FOR CONSTRUCTION ALLOCATION JUNE 2026 CTC MEETING.

NOTE 8: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES.

DRAFT 2026 STIP FUND ESTIMATE**Table 1 - Reconciliation to County and Interregional Shares**
(\$ in millions)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	5-Year Total	6-Year Total
Public Transportation Account (PTA)								
2026 FE PTA Target Capacity	\$60	\$60	\$80	\$60	\$50	\$50	\$300	\$360
Total 2026 STIP FE PTA Capacity	\$60	\$60	\$80	\$60	\$50	\$50	\$300	\$360
2024 STIP Program ¹	\$47	\$43	\$89	\$412	\$0	\$0	\$544	\$590
Extensions	\$61	\$29	\$0	\$0	\$0	\$0	\$29	\$90
Advances	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0	(\$10)
Net PTA STIP Program	\$97	\$72	\$89	\$412	\$0	\$0	\$573	\$670
PTA Capacity for County Shares	(\$37)	(\$12)	(\$9)	(\$352)	\$50	\$50	(\$273)	(\$310)
Cumulative	(\$37)	(\$49)	(\$58)	(\$410)	(\$360)	(\$310)		
State Highway Account (SHA)								
2026 FE SHA Target Capacity	\$525	\$500	\$500	\$500	\$460	\$450	\$2,410	\$2,935
Total 2026 STIP FE SHA Capacity	\$525	\$500	\$500	\$500	\$460	\$450	\$2,410	\$2,935
2024 STIP Program ¹	\$527	\$427	\$491	\$105	\$0	\$0	\$1,023	\$1,550
Extensions	\$134	\$54	\$0	\$0	\$0	\$0	\$54	\$188
Advances	(\$136)	(\$25)	\$0	\$0	\$0	\$0	(\$25)	(\$160)
Net SHA STIP Program	\$526	\$456	\$491	\$105	\$0	\$0	\$1,052	\$1,578
SHA Capacity for County Shares	(\$1)	\$44	\$9	\$395	\$460	\$450	\$1,358	\$1,357
Cumulative	(\$1)	\$43	\$52	\$447	\$907	\$1,357		
Total Capacity	(\$38)	\$32	\$0	\$43	\$510	\$500	\$1,085	\$1,047

Notes:

General note: Numbers may not add due to rounding.

¹ 2024 STIP as of June 13, 2025 (draft 2025 Orange Book)

Table 2 - Summary of Targets and Shares
(\$ in thousands)

County	2026 STIP Programming	
	Total Target	Maximum
	Share through 2030-31	Estimated Share through 2031-32
Alameda	14,047	28,584
Alpine	0	0
Amador	2,604	3,550
Butte	3,603	6,224
Calaveras	1,726	2,831
Colusa	3,711	4,453
Contra Costa	15,529	25,470
Del Norte	0	0
El Dorado LTC	0	0
Fresno	16,661	27,326
Glenn	1,302	2,078
Humboldt	3,054	5,814
Imperial	31,743	36,794
Inyo	6,845	10,815
Kern	29,169	43,723
Kings	0	991
Lake	7,459	8,677
Lassen	4,689	6,447
Los Angeles	150,550	234,119
Madera	4,901	6,802
Marin	0	0
Mariposa	3,305	4,020
Mendocino	0	982
Merced	5,512	9,041
Modoc	3,586	4,531
Mono	5,452	8,419
Monterey	20,320	25,279
Napa	0	0
Nevada	3,239	4,760
Orange	29,842	56,488
Placer TPA	1,563	5,412
Plumas	0	1,025
Riverside	37,345	61,251
Sacramento	53,046	66,834
San Benito	0	0
San Bernardino	42,593	69,858
San Diego	0	0
San Francisco	11,275	18,492
San Joaquin	11,826	19,396
San Luis Obispo	9,591	14,882
San Mateo	62,723	79,338
Santa Barbara	10,134	16,128
Santa Clara	41,250	48,642
Santa Cruz	4,352	7,138
Shasta	9,784	12,814
Sierra	2,674	3,197
Siskiyou	3,353	5,481
Solano	0	738
Sonoma	8,011	13,118
Stanislaus	9,902	15,240
Sutter	4,090	5,299
Tahoe RPA	2,069	2,725
Tehama	8,114	9,658
Trinity	7,188	8,306
Tulare	1,216	7,914
Tuolumne	4,636	5,858
Ventura	115,458	124,172
Yolo	3,152	5,727
Yuba	16,705	17,679
Statewide Regional	850,899	1,214,541
Interregional	196,089	332,447
TOTAL	1,046,988	1,546,988

	New Capacity
Statewide SHA Capacity	1,357,246
Statewide PTA Capacity	(310,258)
Total STIP Capacity	1,046,988

Table 3 - Calculation of New Programming Targets and Shares - Total Target
(\$ in thousands)

County	Net Carryover		2026 STIP Share through 2030-31			
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2023-24 & 2024-25	Net Share (Total Target)	Net Advance
Alameda	0	(8,664)	22,711	0	14,047	0
Alpine	0	(1,511)	652	0	0	(859)
Amador	1,052	0	1,476	76	2,604	0
Butte	0	(492)	4,095	0	3,603	0
Calaveras	0	0	1,726	0	1,726	0
Colusa	2,553	0	1,158	0	3,711	0
Contra Costa	0	0	15,529	0	15,529	0
Del Norte	0	(3,682)	1,060	0	0	(2,622)
El Dorado LTC	0	(20,591)	3,023	0	0	(17,568)
Fresno	0	0	16,661	0	16,661	0
Glenn	90	0	1,212	0	1,302	0
Humboldt	0	(1,258)	4,312	0	3,054	0
Imperial	23,853	0	7,890	0	31,743	0
Inyo	643	0	6,202	0	6,845	0
Kern	6,434	0	22,735	0	29,169	0
Kings	0	(4,129)	3,122	0	0	(1,007)
Lake	5,558	0	1,901	0	7,459	0
Lassen	1,942	0	2,747	0	4,689	0
Los Angeles	0	0	130,550	20,000	150,550	0
Madera	1,931	0	2,970	0	4,901	0
Marin	0	(11,562)	3,990	0	0	(7,572)
Mariposa	2,188	0	1,117	0	3,305	0
Mendocino	0	(5,776)	4,120	0	0	(1,656)
Merced	0	0	5,512	0	5,512	0
Modoc	2,109	0	1,477	0	3,586	0
Mono	817	0	4,635	0	5,452	0
Monterey	0	(2,136)	7,747	14,709	20,320	0
Napa	0	(6,682)	2,595	0	0	(4,087)
Nevada	863	0	2,376	0	3,239	0
Orange	0	(11,786)	41,628	0	29,842	0
Placer TPA	0	(4,449)	6,012	0	1,563	0
Plumas	0	(1,686)	1,653	0	0	(33)
Riverside	0	0	37,345	0	37,345	0
Sacramento	31,371	0	21,538	137	53,046	0
San Benito	0	(11,338)	1,504	0	0	(9,834)
San Bernardino	0	0	42,593	0	42,593	0
San Diego	0	(179,915)	48,148	5,700	0	(126,067)
San Francisco	0	0	11,275	0	11,275	0
San Joaquin	0	0	11,826	0	11,826	0
San Luis Obispo	1,324	0	8,267	0	9,591	0
San Mateo	31,290	0	25,956	5,477	62,723	0
Santa Barbara	770	0	9,364	0	10,134	0
Santa Clara	0	0	11,548	29,702	41,250	0
Santa Cruz	0	0	4,352	0	4,352	0
Shasta	5,049	0	4,735	0	9,784	0
Sierra	1,858	0	816	0	2,674	0
Siskiyou	30	0	3,323	0	3,353	0
Solano	0	(10,654)	6,946	0	0	(3,708)
Sonoma	34	0	7,977	0	8,011	0
Stanislaus	1,563	0	8,339	0	9,902	0
Sutter	2,200	0	1,890	0	4,090	0
Tahoe RPA	1,044	0	1,025	0	2,069	0
Tehama	5,701	0	2,413	0	8,114	0
Trinity	2,740	0	1,748	2,700	7,188	0
Tulare	0	(9,247)	10,463	0	1,216	0
Tuolumne	2,726	0	1,910	0	4,636	0
Ventura	101,847	0	13,611	0	115,458	0
Yolo	0	(3,528)	4,024	2,656	3,152	0
Yuba	15,183	0	1,522	0	16,705	0
Statewide Regional	254,763	(299,086)	639,052	81,157	850,899	(175,013)
Interregional	0	(78,966)	213,018	62,037	196,089	0
TOTAL	254,763	(378,052)	852,070	143,194	1,046,988	(175,013)
Statewide SHA Capacity					1,357,246	
Statewide PTA Capacity					(310,258)	
Total					1,046,988	

Table 4 - Calculation of Targets and Shares - Maximum
(\$ in thousands)

County	Net Carryover		2026 STIP Estimated Share through 2031-32			
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2023-24 & 2024-25	Net Share (Maximum)	Net Advance
Alameda	0	(8,664)	37,248	0	28,584	0
Alpine	0	(1,511)	1,070	0	0	(441)
Amador	1,052	0	2,422	76	3,550	0
Butte	0	(492)	6,716	0	6,224	0
Calaveras	0	0	2,831	0	2,831	0
Colusa	2,553	0	1,900	0	4,453	0
Contra Costa	0	0	25,470	0	25,470	0
Del Norte	0	(3,682)	1,738	0	0	(1,944)
El Dorado LTC	0	(20,591)	4,959	0	0	(15,632)
Fresno	0	0	27,326	0	27,326	0
Glenn	90	0	1,988	0	2,078	0
Humboldt	0	(1,258)	7,072	0	5,814	0
Imperial	23,853	0	12,941	0	36,794	0
Inyo	643	0	10,172	0	10,815	0
Kern	6,434	0	37,289	0	43,723	0
Kings	0	(4,129)	5,120	0	991	0
Lake	5,558	0	3,119	0	8,677	0
Lassen	1,942	0	4,505	0	6,447	0
Los Angeles	0	0	214,119	20,000	234,119	0
Madera	1,931	0	4,871	0	6,802	0
Marin	0	(11,562)	6,543	0	0	(5,019)
Mariposa	2,188	0	1,832	0	4,020	0
Mendocino	0	(5,776)	6,758	0	982	0
Merced	0	0	9,041	0	9,041	0
Modoc	2,109	0	2,422	0	4,531	0
Mono	817	0	7,602	0	8,419	0
Monterey	0	(2,136)	12,706	14,709	25,279	0
Napa	0	(6,682)	4,257	0	0	(2,425)
Nevada	863	0	3,897	0	4,760	0
Orange	0	(11,786)	68,274	0	56,488	0
Placer TPA	0	(4,449)	9,861	0	5,412	0
Plumas	0	(1,686)	2,711	0	1,025	0
Riverside	0	0	61,251	0	61,251	0
Sacramento	31,371	0	35,326	137	66,834	0
San Benito	0	(11,338)	2,466	0	0	(8,872)
San Bernardino	0	0	69,858	0	69,858	0
San Diego	0	(179,915)	78,969	5,700	0	(95,246)
San Francisco	0	0	18,492	0	18,492	0
San Joaquin	0	0	19,396	0	19,396	0
San Luis Obispo	1,324	0	13,558	0	14,882	0
San Mateo	31,290	0	42,571	5,477	79,338	0
Santa Barbara	770	0	15,358	0	16,128	0
Santa Clara	0	0	18,940	29,702	48,642	0
Santa Cruz	0	0	7,138	0	7,138	0
Shasta	5,049	0	7,765	0	12,814	0
Sierra	1,858	0	1,339	0	3,197	0
Siskiyou	30	0	5,451	0	5,481	0
Solano	0	(10,654)	11,392	0	738	0
Sonoma	34	0	13,084	0	13,118	0
Stanislaus	1,563	0	13,677	0	15,240	0
Sutter	2,200	0	3,099	0	5,299	0
Tahoe RPA	1,044	0	1,681	0	2,725	0
Tehama	5,701	0	3,957	0	9,658	0
Trinity	2,740	0	2,866	2,700	8,306	0
Tulare	0	(9,247)	17,161	0	7,914	0
Tuolumne	2,726	0	3,132	0	5,858	0
Ventura	101,847	0	22,325	0	124,172	0
Yolo	0	(3,528)	6,599	2,656	5,727	0
Yuba	15,183	0	2,496	0	17,679	0
Statewide Regional	254,763	(299,086)	1,048,127	81,157	1,214,541	(129,579)
Interregional	0	(78,966)	349,376	62,037	332,447	0
TOTAL	254,763	(378,052)	1,397,503	143,194	1,546,988	(129,579)
Statewide SHA Capacity					1,807,246	
Statewide PTA Capacity					(260,258)	
Total					1,546,988	

DRAFT 2026 STIP FUND ESTIMATE

Table 5 - Planning, Programming, and Monitoring (PPM) Limitations

(\$ in thousands)

County	2024 STIP FY 2028-29	2026 STIP 2028-29 through 2030-31	Total 2028-29 through 2030-31	5% PPM Limitation 2028-29 through 2030-31
Alameda	14,859	22,711	37,570	1,879
Alpine	426	652	1,078	54
Amador	965	1,476	2,441	122
Butte	2,679	4,095	6,774	339
Calaveras	1,129	1,726	2,855	143
Colusa	757	1,158	1,915	96
Contra Costa	10,161	15,529	25,690	1,285
Del Norte	693	1,060	1,753	88
El Dorado LTC	1,976	3,023	4,999	250
Fresno	10,899	16,661	27,560	1,378
Glenn	792	1,212	2,004	100
Humboldt	2,819	4,312	7,131	357
Imperial	5,147	7,890	13,037	652
Inyo	4,042	6,202	10,244	512
Kern	14,844	22,735	37,579	1,879
Kings	2,042	3,122	5,164	258
Lake	1,243	1,901	3,144	157
Lassen	1,795	2,747	4,542	227
Los Angeles	85,396	130,550	215,946	10,797
Madera	1,943	2,970	4,913	246
Marin	2,610	3,990	6,600	330
Mariposa	730	1,117	1,847	92
Mendocino	2,693	4,120	6,813	341
Merced	3,605	5,512	9,117	456
Modoc	965	1,477	2,442	122
Mono	3,021	4,635	7,656	383
Monterey	5,067	7,747	12,814	641
Napa	1,697	2,595	4,292	215
Nevada	1,554	2,376	3,930	197
Orange	27,403	41,628	69,031	3,452
Placer TPA	4,043	6,012	10,055	503
Plumas	1,080	1,653	2,733	137
Riverside	24,414	37,345	61,759	3,088
Sacramento	14,093	21,538	35,631	1,782
San Benito	996	1,504	2,500	125
San Bernardino	27,868	42,593	70,461	3,523
San Diego	31,526	48,148	79,674	3,984
San Francisco	7,378	11,275	18,653	933
San Joaquin	7,736	11,826	19,562	978
San Luis Obispo	5,396	8,267	13,663	683
San Mateo	7,356	25,956	33,312	1,666
Santa Barbara	6,116	9,364	15,480	774
Santa Clara	17,182	11,548	28,730	1,437
Santa Cruz	2,847	4,352	7,199	360
Shasta	3,096	4,735	7,831	392
Sierra	534	816	1,350	68
Siskiyou	2,172	3,323	5,495	275
Solano	4,544	6,946	11,490	575
Sonoma	5,218	7,977	13,195	660
Stanislaus	5,456	8,339	13,795	690
Sutter	1,236	1,890	3,126	156
Tahoe RPA	611	1,025	1,636	82
Tehama	1,577	2,413	3,990	200
Trinity	1,142	1,748	2,890	145
Tulare	6,833	10,463	17,296	865
Tuolumne	1,249	1,910	3,159	158
Ventura	8,897	13,611	22,508	1,125
Yolo	2,632	4,024	6,656	333
Yuba	995	1,522	2,517	126
Statewide	418,175	639,052	1,057,227	52,861

Note: Limitation amounts include amounts already programmed.