



July 21, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Ms. Jennifer Ashby-Camp

Subject: Submittal of the Kern Council of Governments' Amendment No. 7 to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 7 to the 2025 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2025 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on July 18, 2025. A public hearing was held on July 17, 2025. No comments were received. The public participation process for Amendment No. 7 to the 2025 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 7 to the 2025 FTIP. State and Federal approval is required.

Amendment No. 7 to the 2025 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 7 to the 2025 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Ceasar Valle at (661) 635-2917.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Schlosser'.

JOHN (JAY) SCHLOSSER, P.E.
EXECUTIVE DIRECTOR
JS/rp/cv

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2025 FTIP Amend. 7
July 21, 2025

Enclosures

cc: Colleen Vidinoff, Caltrans District 6 (electronic)
Mark Heckman, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Lindsay Wickersham, US EPA (electronic)

ATTACHMENT 1

Caltrans Summary of Changes

CTIPS Printout

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

7

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER250803	IN BAKERSFIELD: PURCHASE TECHNOLOGY REPLACEMENT FOR ALL FACILITIES FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$280,000
			N/A	FFY 25/26	CON	Local	N/A	Add \$70,000
New	KER250804	IN BAKERSFIELD: PURCHASE REPLACEMENT ACCESS CONTROL SYSTEM FOR ADMINISTRATIVE FACILITY FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$80,000
			N/A	FFY 25/26	CON	Local	N/A	Add \$20,000
New	KER250805	IN BAKERSFIELD: PURCHASE AND INSTALL DRIVER BARRIERS FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$560,000
			N/A	FFY 25/26	CON	Local	N/A	Add \$140,000
New	KER250806	IN BAKERSFIELD: PURCHASE REPLACEMENT COMPUTER AIDED DISPATCH AND AUTOMATED VEHICLE LOCATOR WITH RADIO EQUIPMENT FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$5,600,000
			N/A	FFY 25/26	CON	Local	N/A	Add \$1,400,000
New	KER250807	IN BAKERSFIELD: PURCHASE REPLACEMENT ELECTRIC ISUZU FLAT BED VEHICLE AND EQUIPMENT FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5339	N/A	Add \$151,446
			N/A	FFY 25/26	CON	Local	N/A	Add \$37,862
New	KER250808	IN BAKERSFIELD: PURCHASE REPLACEMENT LIFTS FOR BUS BAY 3 & 4 FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5339	N/A	Add \$579,789
			N/A	FFY 25/26	CON	Local	N/A	Add \$144,947
New	KER250809	IN BAKERSFIELD: PURCHASE GENERATOR SWITCH GEAR FY 2025-26	N/A	FFY 25/26	CON	FTA Sec. 5339	N/A	Add \$28,000
			N/A	FFY 25/26	CON	Local	N/A	Add \$7,000

Legend:

FTA Sec. 5307

FTA Sec. 5339

Federal Transit Administration Section 5307

Federal Transit Administration Section 5339

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1029	TITLE (DESCRIPTION): TECHNOLOGY REPLACEMENT FY 2025-26 (IN BAKERSFIELD: PURCHASE TECHNOLOGY REPLACEMENT FOR ALL FACILITIES FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER250803		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	350,000		

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula Program

* Funding Agency:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			280,000						280,000
Total:			280,000						280,000

* Local Funds -

* Fund Source 2 of 2

* Fund Type: TDA

* Funding Agency:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			70,000						70,000
Total:			70,000						70,000

Project Total:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			350,000						350,000
Total:			350,000						350,000

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1030	TITLE (DESCRIPTION): ACCESS CONTROL SYSTEM FY 2025-26 (IN BAKERSFIELD: PURCHASE REPLACEMENT ACCESS CONTROL SYSTEM FOR ADMINISTRATIVE FACILITY FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER250804		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	100,000		

* FTA Funds -

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 2

PE

RW

* Fund Type: FTA5307 - Urbanized Area Formula
Program

CON

80,000

80,000

* Funding Agency:

Total:

80,000

80,000

* Local Funds -

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

20,000

20,000

* Funding Agency:

Total:

20,000

20,000

Project Total:

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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PE

RW

CON

100,000

100,000

Total:

100,000

100,000

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1032	TITLE (DESCRIPTION): DRIVER BARRIERS FY 2025-26 (IN BAKERSFIELD: PURCHASE AND INSTALL DRIVER BARRIERS FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER250805		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	700,000		

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula Program

* Funding Agency:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			560,000						560,000
Total:			560,000						560,000

* Local Funds -

* Fund Source 2 of 2

* Fund Type: TDA

* Funding Agency:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			140,000						140,000
Total:			140,000						140,000

Project Total:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON			700,000						700,000
Total:			700,000						700,000

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1031	TITLE (DESCRIPTION): COMPUTER AIDED DISPATCH AND AUTOMATED VEHICLE LOCATOR FY 2025-26 (IN BAKERSFIELD: PURCHASE REPLACEMENT COMPUTER AIDED DISPATCH AND AUTOMATED VEHICLE LOCATOR WITH RADIO EQUIPMENT FY 2025-26)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER250806		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	7,000,000		

* FTA Funds -

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 2

PE

RW

* Fund Type: FTA5307 - Urbanized Area Formula
Program

CON

5,600,000

5,600,000

Total:

5,600,000

5,600,000

* Local Funds -

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

1,400,000

1,400,000

Total:

1,400,000

1,400,000

Project Total:

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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PE

RW

CON

7,000,000

7,000,000

Total:

7,000,000

7,000,000

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

Kern Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1033	TITLE (DESCRIPTION): ELECTRIC ISUZU FLAT BED VEHICLE AND EQUIPMENT FY 2025-26 (IN BAKERSFIELD: PURCHASE REPLACEMENT ELECTRIC ISUZU FLAT BED VEHICLE AND EQUIPMENT FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER250807		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of support vehicles.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	189,308		

* FTA Funds -

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

* Fund Source 1 of 2

PE

RW

* Fund Type: Bus and Bus Facilities Program - FTA 5339

CON

151,446

151,446

* Funding Agency:

Total:

151,446

151,446

* Local Funds -

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

37,862

37,862

* Funding Agency:

Total:

37,862

37,862

Project Total:

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

PE

RW

CON

189,308

189,308

Total:

189,308

189,308

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1034	TITLE (DESCRIPTION): LIFTS FOR BUS BAY 3 & 4 FY 2025-26 (IN BAKERSFIELD: PURCHASE REPLACEMENT LIFTS FOR BUS BAY 3 & 4 FY 2025-26)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: KER250808		
COUNTY: Kern County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	724,736		

* FTA Funds -

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

* Fund Source 1 of 2

PE

RW

* Fund Type: Bus and Bus Facilities Program - FTA 5339

CON

579,789

579,789

* Funding Agency:

Total:

579,789

579,789

* Local Funds -

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

144,947

144,947

* Funding Agency:

Total:

144,947

144,947

Project Total:

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

PE

RW

CON

724,736

724,736

Total:

724,736

724,736

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 204-0000-1035	TITLE (DESCRIPTION): GENERATOR SWITCH GEAR FY 2025-26 (IN BAKERSFIELD: PURCHASE GENERATOR SWITCH GEAR FY 2025-26)	MPO Aprv:
CT PROJECT ID:			MPO ID.: KER250809		State Aprv:
COUNTY: Kern County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - New Project	7	35,000		

* FTA Funds -

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

* Fund Source 1 of 2

PE

RW

* Fund Type: Bus and Bus Facilities Program - FTA 5339

CON

28,000

28,000

* Funding Agency:

Total:

28,000

28,000

* Local Funds -

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

* Fund Source 2 of 2

PE

RW

* Fund Type: TDA

CON

7,000

7,000

* Funding Agency:

Total:

7,000

7,000

Project Total:

PRIOR 24-25 25-26 26-27 27-28 28-29 29-30 BEYOND TOTAL

PE

RW

CON

35,000

35,000

Total:

35,000

35,000

Comments:

***** Version 1 - 04/28/2025 *****

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

Prior Yr Status: ---

Total Project Cost: ---

ATTACHMENT 2

Updated Financial Plan

TABLE 1: REVENUE

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	
LOCAL	Gas Tax (Subventions to Cities)		\$30,882	\$30,882	\$9,315	\$27,059	\$2,928	\$2,928	\$1,337	\$1,337	\$62,206
	Gas Tax (Subventions to Counties)		\$55,000	\$55,000							\$55,000
	Local Total		\$95,155	\$95,155	\$9,315	\$27,059	\$2,928	\$2,928	\$1,337	\$1,337	\$126,480
STATE	SHOPP		\$168,575	\$168,575	\$109,104	\$109,104	\$177,198	\$177,198	\$130,071	\$130,071	\$584,948
	State Minor Program										
	STIP		\$2,481	\$2,481	\$6,030	\$6,030	\$500	\$500	\$25,500	\$25,500	\$34,511
	Active Transportation Program (ATP) ¹		\$8,951	\$8,951	\$7,241	\$7,241	\$10,346	\$10,346			\$26,538
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹						\$1,358	\$1,358	\$314	\$314	\$1,673
	Road Repair and Accountability Act of 2017 (SB1)								\$39,900	\$39,900	\$39,900
	Other (See Appendix 3)		\$76,730	\$76,730							\$76,730
	State Total		\$256,737	\$256,737	\$122,375	\$122,375	\$189,402	\$189,402	\$195,785	\$195,785	\$764,300
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$11,011	\$11,011	\$10,161	\$16,681	\$2,116	\$2,116			\$29,808
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,125	\$2,125		\$2,170					\$4,295
	5311f - Intercity Bus		\$300	\$300		\$300					\$600
	5339 - Bus and Bus Facilities Formula Grants		\$632	\$632		\$759					\$1,392
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$10,190	\$10,190							\$10,190
	Federal Transit Total		\$24,258	\$24,258	\$10,161	\$19,911	\$2,116	\$2,116			\$46,285
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,495	\$12,495	\$12,737	\$12,737	\$12,991	\$12,991	\$13,249	\$13,249	\$51,471
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$6,599	\$6,599			\$8,706	\$8,706	\$15,304
	National Highway Freight Program (NHFP)		\$9,380	\$9,380							\$9,380
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$14,687	\$14,687	\$15,093	\$15,093	\$15,472	\$15,472	\$15,856	\$15,856	\$61,109
	Carbon Reduction Program (CRP)		\$1,658	\$1,658	\$1,586	\$1,586	\$1,280	\$1,280	\$1,650	\$1,650	\$6,173
	Other (see Appendix 5)		\$64,662	\$64,662							\$64,662
	Federal Highway Total		\$102,882	\$102,882	\$36,015	\$36,015	\$29,743	\$29,743	\$39,460	\$39,460	\$208,100
	Federal Total		\$127,140	\$127,140	\$46,176	\$55,926	\$31,858	\$31,858	\$39,460	\$39,460	\$254,385
REVENUE TOTAL			\$479,033	\$479,033	\$177,866	\$205,360	\$224,189	\$224,189	\$236,583	\$236,583	\$1,145,165

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2025 FTIP Amendment No.6

TABLE 1: REVENUE - APPENDICES

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 7
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds	\$9,274	\$9,274							\$9,274
Local Other Total	\$9,274	\$9,274							\$9,274

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Cap and Trade	\$76,730	\$76,730							\$76,730
State Other Total	\$76,730	\$76,730							\$76,730

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Section 5307 Prior	\$1,419	\$1,419							\$1,419
FTA Section 5339 (a) Discretionary Program	\$88	\$88							\$88
FTA Section 5339 (b) Discretionary Program	\$2,933	\$2,933							\$2,933
FTA Section 5339 (c) Discretionary Program	\$5,750	\$5,750							\$5,750
Federal Transit Other Total	\$10,190	\$10,190							\$10,190

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RAISE	\$34,000	\$34,000							\$34,000
2023 APPROPRIATIONS EARMARK	\$3,400	\$3,400							\$3,400
CFI	\$27,262	\$27,262							\$27,262
Federal Highway Other Total	\$64,662	\$64,662							\$64,662

TABLE 2: PROGRAMMED

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 7
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	
LOCAL	Local Total		\$95,155	\$95,155	\$9,315	\$27,059	\$2,928	\$2,928	\$1,337	\$1,337	\$126,480
STATE	SHOPP		\$168,575	\$168,575	\$109,104	\$109,104	\$177,198	\$177,198	\$130,071	\$130,071	\$584,948
	State Minor Program										
	STIP		\$2,481	\$2,481	\$6,030	\$6,030	\$500	\$500	\$25,500	\$25,500	\$34,511
	Active Transportation Program ¹		\$8,951	\$8,951	\$7,241	\$7,241	\$10,346	\$10,346			\$26,538
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹						\$1,358	\$1,358	\$314	\$314	\$1,673
	Road Repair and Accountability Act of 2017 (SB1)							\$39,900	\$39,900		\$39,900
	Other (See Appendix B)		\$76,730	\$76,730							\$76,730
	State Total		\$256,737	\$256,737	\$122,375	\$122,375	\$189,402	\$189,402	\$195,785	\$195,785	\$764,300
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$11,011	\$11,011	\$10,161	\$16,681	\$2,116	\$2,116			\$29,808
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,125	\$2,125		\$2,170					\$4,295
	5311f - Intercity Bus		\$300	\$300		\$300					\$600
	5339 - Bus and Bus Facilities Formula Grants		\$632	\$632		\$759					\$1,392
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$10,190	\$10,190							\$10,190
	Federal Transit Total		\$24,258	\$24,258	\$10,161	\$19,911	\$2,116	\$2,116			\$46,285
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,408	\$12,408	\$12,656	\$12,656	\$11,443	\$11,443	\$2,249	\$2,249	\$38,756
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$6,599	\$6,599			\$8,706	\$8,706	\$15,304
	National Highway Freight Program (NHFP)		\$9,380	\$9,380							\$9,380
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,489	\$13,489	\$14,366	\$14,366					\$27,856
	Carbon Reduction Program (CRP)		\$1,658	\$1,658	\$1,586	\$1,586					\$3,244
	Other (see Appendix D)		\$64,662	\$64,662							\$64,662
Federal Highway Total		\$101,598	\$101,598	\$35,208	\$35,208	\$11,443	\$11,443	\$10,954	\$10,954	\$159,202	
	Federal Total		\$125,856	\$125,856	\$45,369	\$55,118	\$13,559	\$13,559	\$10,954	\$10,954	\$205,487
PROGRAMMED TOTAL			\$477,748	\$477,748	\$177,058	\$204,552	\$205,889	\$205,889	\$208,077	\$208,077	\$1,096,267

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
This financial plan includes 2025 FTIP Amendment No.6

TABLE 2: PROGRAMMED - APPENDICES

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 7
(\$'s in 1,000)

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Cap and Trade	\$76,730	\$76,730							\$76,730
State Other Total	\$76,730	\$76,730							\$76,730

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5307 Prior	\$1,419	\$1,419							\$1,419
FTA Section 5339 (a) Discretionary Program	\$88	\$88							\$88
FTA Section 5339 (b) Discretionary Program	\$2,933	\$2,933							\$2,933
FTA Section 5339 (c) Discretionary Program	\$5,750	\$5,750							\$5,750
Federal Transit Other Total	\$10,190	\$10,190							\$10,190

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RAISE	\$34,000	\$34,000							\$34,000
2023 APPROPRIATIONS EARMARK	\$3,400	\$3,400							\$3,400
CFI	\$27,262	\$27,262							\$27,262
Federal Highway Other Total	\$64,662	\$64,662							\$64,662

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2025 Federal Transportation Improvement Program
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$86	\$86	\$81	\$81	\$1,548	\$1,548	\$11,000	\$11,000	\$12,715
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,198	\$1,198	\$727	\$727	\$15,472	\$15,472	\$15,856	\$15,856	\$33,253
	Carbon Reduction Program (CRP)					\$1,280	\$1,280	\$1,650	\$1,650	\$2,930
	Other									
		Federal Highway Total	\$1,284	\$1,284	\$808	\$808	\$18,300	\$18,300	\$28,506	\$28,506
	Federal Total	\$1,284	\$1,284	\$808	\$808	\$18,300	\$18,300	\$28,506	\$28,506	\$48,898
REVENUE - PROGRAM TOTAL		\$1,284	\$1,284	\$808	\$808	\$18,300	\$18,300	\$28,506	\$28,506	\$48,898