

July 21, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS82 P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Ms. Jennifer Ashby-Camp

Subject: Submittal of the Kern Council of Governments' Amendment No. 7 to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your review and approval is Amendment No. 7 to the 2025 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2025 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on July 18, 2025. A public hearing was held on July 17, 2025. No comments were received. The public participation process for Amendment No. 7 to the 2025 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 7 to the 2025 FTIP. State and Federal approval is required.

Amendment No. 7 to the 2025 FTIP is being submitted via email and CTIPS. An electronic copy of the four year financial plan will be sent via email. Amendment No. 7 to the 2025 FTIP is available online on Kern COG's website at www.kerncog.org/category/docs/ftip/

If you should have any questions, please feel free to call Ceasar Valle at (661) 635-2917.

Sincerely,

JOHN (JAY) SCHLOSSER, P.E.

**EXECUTIVE DIRECTOR** 

JS/rp/cv

Page 2 2025 FTIP Amend. 7 July 21, 2025

### Enclosures

cc: Colleen Vidinoff, Caltrans District 6 (electronic)
Mark Heckman, Caltrans District 9 (electronic)
Michael Morris, FHWA (electronic)
Charlene Lee Lorenzo, FTA (electronic)
Mervin Acebo, FTA (electronic)
Lindsay Wickersham, US EPA (electronic)

## **ATTACHMENT 1**

# **Caltrans Summary of Changes**

# **CTIPS Printout**

## **Caltrans Summary of Changes**

Amendment Type: Amendment #:

Formal

7

Existing or New Project	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER250803	IN BAKERSFIELD: PURCHASE TECHNOLOGY REPLACEMENT FOR	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$280,000
New	KEN230003	ALL FACILITIES FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$70,000
New	KER250804	IN BAKERSFIELD: PURCHASE REPLACEMENT ACCESS CONTROL	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$80,000
New	NEN25000+	SYSTEM FOR ADMINISTRATIVE FACILITY FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$20,000
New	KER250805	IN BAKERSFIELD: PURCHASE AND INSTALL DRIVER BARRIERS FY	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$560,000
New	NEN230003	2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$140,000
New	KER250806	IN BAKERSFIELD: PURCHASE REPLACEMENT COMPUTER AIDED DISPATCH AND AUTOMATED	N/A	FFY 25/26	CON	FTA Sec. 5307	N/A	Add \$5,600,000
New	NEN20000	VEHICLE LOCATOR WITH RADIO EQUIPMENT FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$1,400,000
New	KER250807	IN BAKERSFIELD: PURCHASE REPLACEMENT ELECTRIC ISUZU	N/A	FFY 25/26	CON	FTA Sec. 5339	N/A	Add \$151,446
New	KLIN230001	FLAT BED VEHICLE AND EQUIPMENT FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$37,862
New	KER250808	IN BAKERSFIELD: PURCHASE REPLACEMENT LIFTS FOR BUS	N/A	FFY 25/26	CON	FTA Sec. 5339	N/A	Add \$579,789
INCW	NENZJU000	BAY 3 & 4 FY 2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$144,947
New	KER250809	IN BAKERSFIELD: PURCHASE GENERATOR SWITCH GEAR FY	N/A	FFY 25/26	CON	FTA Sec. 5339	N/A	Add \$28,000
IACAA	NENZ30009	2025-26	N/A	FFY 25/26	CON	Local	N/A	Add \$7,000

Legend: FTA Sec. 5307 Federal Transit Administration Section 5307 FTA Sec. 5339 Federal Transit Administration Section 5339

CT PROJECT ID:

PPNO: CTIPS ID:

MPO ID.:

KER250803

204-0000-1029

TITLE (DESCRIPTION): TECHNOLOGY REPLACEMENT FY 2025-26 (IN BAKERSFIELD: PURCHASE TECHNOLOGY REPLACEMENT FOR ALL FACILITIES FY 2025-26)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

COUNTY: Kern County

DIST:

ROUTE:

PM:

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Vers	ion is Shaded)						(E	Oollars in whol	e)	
Version	Status	<u>Date</u>	Updated By	Change Reaso	<u>n</u>		Amen	d No.		Prog Con	Prog RW	PE
1	Active	06/30/2025	CVALLE	Amendment - N	New Project			7		350,000		
* FTA Funds				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	ce 1 of 2		PE									
		Helendari Anna Franc	RW									
r Fund Type: Program	: FTA5307 -	Urbanized Area Formu	CON			280,000						280,000
* Funding Ag	gency:		Total:			280,000						280,000
* Local Fund	s -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	aa 2 af 2		PE									
runa Sourc	Se 2 01 2		RW									
* Fund Type:	: TDA		CON			70,000						70,000
* Funding Ag	gency:		Total:			70,000						70,000
Project Tot	tal:			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
			PE									
			RW									
			CON			350,000						350,000
			Total:			350,000						350,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 204-0000-1030 ACCESS CONTROL SYSTEM FY 2025-26 (IN State Aprv: BAKERSFIELD: PURCHASE REPLACEMENT ACCESS CT PROJECT ID: MPO ID.: CONTROL SYSTEM FOR ADMINISTRATIVE FACILITY Federal Aprv: KER250804 FY 2025-26) COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

TROOLOT	WAINAOLIK.			THOME.				LIVI/AIL.				
PROJECT	VERSION H	ISTORY (Printed Version	on is Shaded)						(E	Dollars in whol	e)	
Version	Status	Date	Updated By	Change Reason	n		Amer	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment - N	lew Project			7		100,000		_
* FTA Funds	S -			PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	rce 1 of 2		PE									
* Fund Type	· FTΔ5307 -	Urbanized Area Formu	RW									
Program	2.1 17.0007	Orbanized Area i Orma	CON			80,000				-		80,000
* Funding A	gency:		Total:			80,000						80,000
* Local Fund	ds -			PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sour	rce 2 of 2		PE									
* Fund Type	· TDA		RW									
• • • • • • • • • • • • • • • • • • • •			CON			20,000						20,000
* Funding A	gency:		Total:			20,000						20,000
Project To	otal:			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
			PE									
			RW									
			CON			100,000						100,000
			Total:		,	100,000						100,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: DRIVER BARRIERS FY 2025-26 (IN BAKERSFIELD: PURCHASE AND INSTALL DRIVER BARRIERS FY 204-0000-1032 State Aprv: CT PROJECT ID: MPO ID.: 2025-26) Federal Aprv: KER250805 COUNTY: ROUTE: PM: Kern County EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION HI	STORY (Printed Vers	ion is Shaded)						(E	Dollars in whol	le)	
Version	Status	Date	Updated By	Change Reaso	on		Amen	nd No.		Prog Con	Prog RW	PE
1	Active	06/30/2025	CVALLE	Amendment -	New Project			7		700,000		
* FTA Funds	s -			PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	rce 1 of 2		PE									
* Fund Type	e: FTA5307 - I	Urbanized Area Form	RW ula									
Program			CON			560,000		ı				560,000
* Funding A	gency:		Total	:		560,000						560,000
* Local Fund	ds -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	roe 2 of 2		PE									
i una soui	CE 2 01 2		RW									
* Fund Type	e: TDA		CON			140,000						140,000
* Funding A	gency:		Total	:		140,000						140,000
Project To	otal:			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
-			PE	<u>- 111011</u>	2.20	20 20		2. 20	20 20	20 00	<u> </u>	101712
			RW									
			COI	N		700,000						700,000
			Tota	al:	,	700,000					'	700,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

CT PROJECT ID: COUNTY:

Kern County

DIST:

PPNO: CTIPS ID:

MPO ID.:

PM:

KER250806

204-0000-1031

TITLE (DESCRIPTION): COMPUTER AIDED DISPATCH AND AUTOMATED VEHICLE LOCATOR FY 2025-26 (IN BAKERSFIELD: PURCHASE REPLACEMENT COMPUTER AIDED DISPATCH AND AUTOMATED VEHICLE LOCATOR WITH RADIO EQUIPMENT FY 2025-26)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

ROUTE:

PHONE:

EMAIL:

FROJECTIV	IIAINAGEIN.			FHONE.				LIVIAIL.				
PROJECT V	ERSION HI	STORY (Printed Versi	on is Shaded)							(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reas	on		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment -	New Project			7		7,000,000		
* FTA Funds	-			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	e 1 of 2		PE									
			. RW									
* Fund Type: Program	F1A5307 - U	Urbanized Area Formu	CON			5,600,000						5,600,000
* Funding Age	encv:		Total:			5,600,000						5,600,000
* Local Funds	ş -			PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	e 2 of 2		PE									
			RW									
* Fund Type:	TDA		CON			1,400,000						1,400,000
* Funding Age	ency:		Total:			1,400,000						1,400,000
Project Tota	al.											
Project rota	ai.			PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL
			PE									
			RW									
			CON			7,000,000						7,000,000
			Total:			7,000,000						7,000,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4

CT PROJECT ID:

DIST:

COUNTY:

Kern County

PPNO:

CTIPS ID: 204-0000-1033 TITLE (DESCRIPTION): ELECTRIC ISUZU FLAT BED VEHICLE AND EQUIPMENT FY 2025-26 (IN BAKERSFIELD:

MPO Aprv: State Aprv:

ROUTE:

MPO ID.: KER250807 PM:

PURCHASE REPLACEMENT ELECTRIC ISUZU FLAT BED VEHICLE AND EQUIPMENT FY 2025-26)

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase of support vehicles.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION H	STORY (Printed Ve	rsion is Shade	ed)						(E	Oollars in who	le)	
Version	Status	<u>Date</u>	Updated I	Ву	Change Reaso	<u>on</u>		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	06/30/2025	CVALLE		Amendment - I	New Project			7		189,308		
* FTA Fund:	ls -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
* Fund Sour	rce 1 of 2			RW									
* Fund Type	e: Bus and Bu	s Facilities Program	CTA FOOD	CON			151,446						151,446
* Funding A	gency:			Total:			151,446						151,446
* Local Fund	do				PRIOR	24-25	25.26	26-27	27-28	29.20	29-30	BEYOND	TOTAL
Local Full	us -			PE	FRIOR	24-25	<u>25-26</u>	20-21	21-20	<u>28-29</u>	29-30	BETOND	TOTAL
* Fund Sour	rce 2 of 2			RW									
* Fund Type	e: TDA			CON			37,862						37,862
* Funding A	gency:			Total:	-		37,862						37,862
Project To	otal:				22102							DEVOLD	
Project 10	Jiai.				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON			189,308						189,308
				Total:			189,308						189,308

Comments:
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4 Prior Yr Status: ---Total Project Cost: ---

CT PROJECT ID:

DIST:

COUNTY:

Kern County

PPNO:

CTIPS ID:

PM:

204-0000-1034

MPO ID.: KER250808 TITLE (DESCRIPTION):

LIFTS FOR BUS BAY 3 & 4 FY 2025-26 (IN BAKERSFIELD: PURCHASE REPLACEMENT LIFTS

FOR BUS BAY 3 & 4 FY 2025-26)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

ROUTE:

PHONE:

EMAIL:

PROJECT	VERSION HI	STORY (Printed Ve	ersion is Shaded)						(E	Dollars in who	le)	
Version	Status	Date	Updated By	Change Reason	on		Amen	id No.		Prog Con	Prog RW	<u>PE</u>
1	Active	06/30/2025	CVALLE	Amendment -	New Project			7		724,736		
* FTA Funds	s -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
±= .0			PE								<u> </u>	
* Fund Sour	rce 1 of 2		RW									
* Fund Type	e: Bus and Bu	s Facilities Progran	n - FTA 5339 CON			579,789						579,789
* Funding A	gency:		Total			579,789						579,789
* Local Fund	ds -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
+ 5 . 10.	0(0		PE									
* Fund Sour	rce 2 of 2		RW									
* Fund Type	e: TDA		CON			144,947						144,947
* Funding A	gency:		Total			144,947				,		144,947
Project To	ntal:			PRIOR	04.05	05.00		07.00			DEVOND	
riojectio	itai.		55	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
			PE									
			RW									=======
			COI			724,736						724,736
			Tota	al:		724,736						724,736

Comments:
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4 Prior Yr Status: ---Total Project Cost: ---

CT PROJECT ID:

PPNO: CTIPS ID:

204-0000-1035

MPO ID.:

TITLE (DESCRIPTION): GENERATOR SWITCH GEAR FY 2025-26 (IN BAKERSFIELD: PURCHASE GENERATOR SWITCH GEAR FY 2025-26)

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Kern County

DIST:

ROUTE:

KER250809 PM:

EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Golden Empire Transit PROJECT MANAGER:

PHONE:

EMAIL:

PROJE	ECT VERS	SION HIS	STORY (Printed Ve	rsion is Shac	led)						(E	Dollars in whole	e)	
Version		tatus	Date	Updated	,	Change Reaso	n		Amer	nd No.	,	Prog Con	Prog RW	<u>PE</u>
1		ctive	06/30/2025	CVALLE		Amendment - N				7		35,000		
* FTA Fu	unds -					PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	Source 1	of 2			PE									
					RW									
* Fund T	Type: Bus	and Bus	Facilities Program	- FTA 5339	CON			28,000						28,000
* Fundin	ng Agency	<b>/</b> :			Total:			28,000			,			28,000
* Local F	Funds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
					PE									
* Fund S	Source 2	of 2			RW									
* Fund T	Type: TD/	A			CON			7,000						7,000
* Fundin	ng Agency	r			Total:			7,000						7,000
	ig Agene,	,. 			TOTAL.			7,000						7,000
Project	t Total:					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
					PE									
					RW									
					CON			35,000						35,000
					Total:	-		35,000						35,000

Comments:
\*\*\*\*\*\*\*\* Version 1 - 04/28/2025 \*\*\*\*\*\*\*\*

Per 6/12/25 Golden Empire Transit Letter: New project

RTP Reference: 2022 RTP p.5-4 Prior Yr Status: ---Total Project Cost: ---

# ATTACHMENT 2

**Updated Financial Plan** 

### **TABLE 1: REVENUE**

### **Kern Council of Governments**

#### 2025 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

		N				4 \	YEAR (FTIP Period	)			
		0	FY 202	25	FY 20	026	FY 20	27	FY 202	28	
	Funding Source	I F	Amendn	nent	Amend	ment	Amendr	nent	Amendm	nent	TOTAL
		s	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	O. T. (0.1. 1) (00)		No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	\$62,206
٩L	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)		\$30,882 \$55,000	\$30,882 \$55,000	\$9,315	\$27,059	\$2,928	\$2,928	\$1,337	\$1,337	\$62,206 \$55,000
LOCAL	Local Total		\$95,155	\$95,155	\$9,315	\$27,059	\$2,928	\$2.928	\$1,337	\$1,337	\$126,480
	SHOPP		\$168.575	\$168,575	\$109.104	\$109,104	\$177,198	\$177,198	\$130.071	\$130.071	\$584.948
	State Minor Program		\$100,073	\$100,010	\$103,104	\$103,104	φ171,190	φ111,130	\$130,071	\$130,071	\$304,940
	STIP		\$2,481	\$2.481	\$6.030	\$6.030	\$500	\$500	\$25,500	\$25.500	\$34,511
	Active Transportation Program (ATP) 1		\$8,951	\$8,951	\$7,241	\$7,241	\$10,346	\$10,346	\$20,000	\$20,000	\$26,538
STATE	Highway Maintenance (HM) Program <sup>1</sup>										
ST,	Highway Bridge Program (HBP) 1						\$1,358	\$1,358	\$314	\$314	\$1,673
	Road Repair and Accountability Act of 2017 (SB1)								\$39,900	\$39,900	\$39,900
	Other (See Appendix 3)		\$76,730	\$76,730							\$76,730
	State Total		\$256,737	\$256,737	\$122,375	\$122,375	\$189,402	\$189,402	\$195,785	\$195,785	\$764,300
	5307 - Urbanized Area Formula Grants		\$11,011	\$11,011	\$10,161	\$16,681	\$2,116	\$2,116			\$29,808
⊨	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$2,125	\$2,125		\$2,170					\$4,295
Ľ.	5311f - Intercity Bus		\$300	\$300		\$300					\$600
RAL	5339 - Bus and Bus Facilities Formula Grants		\$632	\$632		\$759					\$1,392
	FTA Transfer from Prior FTIP										***
ᇤ	Other (See Appendix 4)		\$10,190	\$10,190							\$10,190
	Federal Transit Total		\$24,258	\$24,258	\$10,161	\$19,911	\$2,116	\$2,116			\$46,285
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,495	\$12,495	\$12,737	\$12,737	\$12,991	\$12,991	\$13,249	\$13,249	\$51,471
	Highway Infrastructure Program (HIP)	$\vdash$		-							
¥	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)				\$6,599	\$6,599			\$8,706	\$8,706	\$15,304
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)	-	\$9.380	\$9,380	\$0,599	\$0,099			\$0,700	\$0,700	\$15,304 \$9,380
Ĕ	Railway-Highway Crossings Program		ψ9,300	ψ9,300							\$9,300
₹	Recreational Trails Program										
EDE.	Surface Transportation Block Grant Program (STBGP/RSTP)		\$14,687	\$14,687	\$15,093	\$15,093	\$15,472	\$15,472	\$15,856	\$15,856	\$61,109
E	Carbon Reduction Program (CRP)		\$1,658	\$1,658	\$1,586	\$1,586	\$1,280	\$1,280	\$1,650	\$1,650	\$6,173
	Other (see Appendix 5)		\$64,662	\$64,662							\$64,662
	Federal Highway Total		\$102,882	\$102,882	\$36,015	\$36,015	\$29,743	\$29,743	\$39,460	\$39,460	\$208,100
	Federal Total		\$127,140	\$127,140	\$46,176	\$55,926	\$31,858	\$31,858	\$39,460	\$39,460	\$254,385
REVENUE	TOTAL		\$479,033	\$479,033	\$177,866	\$205,360	\$224,189	\$224,189	\$236,583	\$236,583	\$1,145,165

#### **Financial Summary Notes:**

This financial plan includes 2025 FTIP Amendment No.6

<sup>&</sup>lt;sup>1</sup> State Programs that include both state and federal funds.

### **TABLE 1: REVENUE - APPENDICES**

#### **Kern Council of Governments**

### 2025 Federal Transportation Improvement Program

Amendment 7 (\$'s in 1,000)

Appendix 1 - Local Other

	,,	pponaix i Locai e	J (1101						
Local Other	FY	FY 2025		2026	FY	2027	FY	2028	CURRENT
Essui stilsi		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds	\$9,274	\$9,274							\$9,274
Local Other Total	\$9,274	\$9,274							\$9,274

Appendix 3 - State Other

		ponunc o oraco e							
State Other	FY 2	FY 2025		2026	FY	2027	FY	2028	CURRENT
Simo Sino	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Cap and Trade	\$76,730	\$76,730							\$76,730
State Other Total	\$76,730	\$76,730							\$76,730

Appendix 4 - Federal Transit Other

	льроп	aix + - i cuciui iiu	ion other						
Federal Transit Other	FY 2	025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5307 Prior	\$1,419	\$1,419							\$1,419
FTA Section 5339 (a) Discretionary Program	\$88	\$88							\$88
FTA Section 5339 (b) Discretionary Program	\$2,933	\$2,933							\$2,933
FTA Section 5339 (c) Discretionary Program	\$5,750	\$5,750							\$5,750
Federal Transit Other Total	\$10,190	\$10,190	•						\$10,190

Appendix 5 - Federal Highway Other

Federal Highway Other		FY 2025		FY 2026		FY 2027		FY 2028	
Č ,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RAISE	\$34,000	\$34,000							\$34,000
2023 APPROPRIATIONS EARMARK	\$3,400	\$3,400							\$3,400
CFI CFI	\$27,262	\$27,262							\$27,262
Federal Highway Other Total	\$64,662	\$64,662							\$64,662

### **TABLE 2: PROGRAMMED**

#### **Kern Council of Governments**

# 2025 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

		N				4 \	EAR (FTIP Perio	d)			
		0	FY 2	025	FY 2026		FY 2027		FY 20		
	FUNDING SOURCES	T	Ameno	lment	Amend	ment	Amend	Iment	Amend	ment	TOTAL
		E S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		_	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	
LOCAL	Local Total		\$95,155	\$95,155	\$9,315	\$27,059	\$2,928	\$2,928	\$1,337	\$1,337	\$126,480
	SHOPP		\$168,575	\$168,575	\$109,104	\$109,104	\$177,198	\$177,198	\$130,071	\$130,071	\$584,948
	State Minor Program										
	STIP		\$2,481	\$2,481	\$6,030	\$6,030	\$500	\$500	\$25,500	\$25,500	\$34,511
ш	Active Transportation Program <sup>1</sup>		\$8,951	\$8,951	\$7,241	\$7,241	\$10,346	\$10,346			\$26,538
STATE	Highway Maintenance (HM) Program <sup>1</sup>						04.050	04.050	2011	0044	44 070
SO	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)						\$1,358	\$1,358	\$314 \$39,900	\$314 \$39,900	\$1,673 \$39,900
	Other (See Appendix B)		\$76,730	\$76,730					\$39,900	\$39,900	\$39,900 \$76,730
	State Total		\$256,737	\$256,737	\$122,375	\$122,375	\$189,402	\$189,402	\$195,785	\$195,785	\$764,300
	5307 - Urbanized Area Formula Grants		\$11,011	\$11,011	\$10,161	\$16,681	\$2,116	\$2,116	<b>\$100,100</b>	<b>\$100,100</b>	\$29,808
_	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,011	\$11,011	\$10,101	\$10,001	\$2,110	\$2,110			\$29,000
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$2,125	\$2,125		\$2,170					\$4,295
₹	5311f - Intercity Bus		\$300	\$300		\$300					\$600
-	5339 - Bus and Bus Facilities Formula Grants		\$632	\$632		\$759					\$1,392
낊	FTA Transfer from Prior FTIP		<b>\$552</b>	<b>4002</b>		4.00					,
臣	Other (See Appendix C)		\$10,190	\$10,190							\$10,190
	Federal Transit Total		\$24,258	\$24,258	\$10,161	\$19,911	\$2,116	\$2,116			\$46,285
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,408	\$12,408	\$12,656	\$12,656	\$11,443	\$11,443	\$2,249	\$2,249	\$38,756
	Highway Infrastructure Program (HIP)										
>_	High Priority Projects (HPP) and Demo										
Ž	Highway Safety Improvement Program (HSIP)				\$6,599	\$6,599			\$8,706	\$8,706	\$15,304
ੂੰ	National Highway Freight Program (NHFP)		\$9,380	\$9,380							\$9,380
<u> </u>	Railway-Highway Crossings Program										
8	Recreational Trails Program			_							
FEDERAL HIGHWAY	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,489 \$1.658	\$13,489 \$1.658	\$14,366 \$1.586	\$14,366 \$1.586					\$27,856 \$3,244
	Carbon Reduction Program (CRP) Other (see Appendix D)		\$1,658 \$64,662	\$1,658 \$64,662	\$1,58b	\$1,586					\$3,244 \$64,662
	Federal Highway Total		\$101,598	\$101,598	\$35,208	\$35,208	\$11,443	\$11,443	\$10,954	\$10,954	\$159,202
	Federal Total		\$125,856	\$125,856	\$45,369	\$55,118	\$13,559	\$13,559	\$10,954	\$10,954	\$205,487
PROGRAM	 MED TOTAL		\$477,748	\$477,748	\$177,058	\$204,552	\$205,889	\$205,889	\$208,077	\$208,077	\$1,096,267

This financial plan includes 2025 FTIP Amendment No.6

MPO Financial Summary Notes:

<sup>†</sup> State Programs that include both state and federal funds.

### **TABLE 2: PROGRAMMED - APPENDICES**

### **Kern Council of Governments**

### 2025 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

#### Appendix B - State Other

	/ tppoliaix B								
State Other	FY 2	025	FY 2026		FY 2027		FY 2028		CURRENT
		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Cap and Trade	\$76,730	\$76,730							\$76,730
State Other Total	\$76,730	\$76,730							\$76,730

#### Appendix C - Federal Transit Other

Federal Transit Other		025	FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Section 5307 Prior	\$1,419	\$1,419							\$1,419
FTA Section 5339 (a) Discretionary Program	\$88	\$88							\$88
FTA Section 5339 (b) Discretionary Program	\$2,933	\$2,933							\$2,933
FTA Section 5339 (c) Discretionary Program	\$5,750	\$5,750							\$5,750
Federal Transit Other Total	\$10,190	\$10,190							\$10,190

#### Appendix D - Federal Highway Other

Federal Highway Other	FY 2	025	FY 2026		FY 2027		FY 2028		CURRENT
3 1, 11	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RAISE	\$34,000	\$34,000							\$34,000
2023 APPROPRIATIONS EARMARK	\$3,400	\$3,400							\$3,400
CFI	\$27,262	\$27,262							\$27,262
Federal Highway Other Total	\$64,662	\$64,662							\$64,662

## **TABLE 3: REVENUE-PROGRAMMED**

### **Kern Council of Governments**

### 2025 Federal Transportation Improvement Program Amendment 7 (\$'s in 1,000)

					4 YE	AR (FTIP Per	iod)			
	FUNDING SOURCES		025	FY 2	2026	FY 2027		FY 20	028	
			lment	Amendment		Amendment		Amendment		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	
LOCAL	Local Total									
STATE	SHOPP State Minor Program STIP Active Transportation Program  Highway Maintenance (HM) Program  Highway Bridge Program (HBP)  Road Repair and Accountability Act of 2017 (SB1) Other									
	5307 - Urbanized Area Formula Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
芷	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$86	\$86	\$81	\$81	\$1,548	\$1,548	\$11,000	\$11,000	\$12,715
Ä	Railway-Highway Crossings Program Recreational Trails Program									
FEDER	Surface Transportation Block Grant Program (STBGP/RSTP) Carbon Reduction Program (CRP) Other	\$1,198	\$1,198	\$727	\$727	\$15,472 \$1,280	\$15,472 \$1,280	\$15,856 \$1,650	\$15,856 \$1,650	\$33,253 \$2,930
	Federal Highway Total	\$1,284	\$1,284	\$808	\$808	\$18,300	\$18,300	\$28,506	\$28,506	\$48,898
	Federal Total	\$1,284	\$1,284	\$808	\$808	\$18,300	\$18,300	\$28,506	\$28,506	\$48,898
REVENUE	- PROGRAM TOTAL	\$1,284	\$1,284	\$808	\$808	\$18,300	\$18,300	\$28,506	\$28,506	\$48,898