

## **2026 Regional Transportation Improvement Program (RTIP)**

#### **WORKSHOP 3**

#### Wednesday, September 10, 2025

Time: 10:00 AM to 11:00 AM

**Location: Hybrid** 

In-person in Kern COG Board Room
Teleconference via MS Teams

MS TEAMS TELECONFERENCE INFORMATION WILL BE PROVIDED WITH AGENDA

# TOPICS FOR DISCUSSION

- CTC Fund Estimate
- Administrative Draft
   Capital Improvement
   Program
- Review of remaining timeline

Questions or comments?

Please contact:

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#### Microsoft Teams Information for 2026 RTIP Workshop No. 3

Wed, September 10, 2025 10:00 AM - 11:00 AM (PDT)

Microsoft Teams Need help?

Join the meeting now

Meeting ID: 218 455 544 573 6

Passcode: xs28a6Lp

#### Dial in by phone

<u>+1 323-813-7062,,56632306#</u> United States, Los Angeles

Find a local number

Phone conference ID: 566 323 06#

For organizers: Meeting options | Reset dial-in PIN

### **TOPICS FOR DISCUSSION**

- ✓ CTC STIP FUND ESTIMATE
- ✓ 2026 RTIP ADMINISTRATIVE DRAFT CAPITAL

  IMPROVEMENT PROGRAM
- ✓ REMAINING KERN COG & CTC SCHEDULE



#### STATUS OF THE FUND ESTIMATE

- ✓ 2026 FUND ESTIMATE COUNTY SHARE APPROVED AUGUST 14, 2025
- √ \$26,371,000 5-YEAR; MAX \$40,980,000
- **✓ FINANCIAL CONSTRAINT & RTIP**



# ADMINISTRATIVE DRAFT CAPITAL IMPROVEMENT PROGRAM





| KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL IMPROVEMENT PROGRAM - ADMINISTRATIVE DRAFT (\$ X 1,000) |    |   |     |                      |      |           |                  |                  |                                |                            |           |  |                     |           |           |               |           |         |              |      |
|--|----|---|-----|----------------------|------|-----------|------------------|------------------|--------------------------------|----------------------------|-----------|--|---------------------|-----------|-----------|---------------|-----------|---------|--------------|------|
| PROJECT DESCRIPTION  |    |   |     | CURRENT AND PROPOSED |      |           |                  |                  | SUMMARY OF ALL FUNDING SOURCES |                            |           | KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY |                     |           |           |               |           |         |              |      |
|  |    |   |     |                      | ASES | ,         | PROJECT<br>TOTAL | ALL RIP<br>TOTAL | IIP                            | KCOG<br>SHARE OTHER<br>RIP |           | PRIOR  | 2024 STIP CARRYOVER |           |           | NEW 2026 RTIP |           |         | 2026 RTIP    |      |
|  | ON |   | ENV | DES                  | ROW  | CON       | TOTAL            |                  |                                |                            | OTHER     | ER TOTAL   | YEAR                | 2026-27   | 2027-28   | 2028-29       | 2029-30   | 2030-31 | MAX<br>SHARE | APDE |
| PLANNING, PROGRAMMING & MONITORING   |    |   |     |                      |      |           | \$ 2,500         | \$ 2,500         | \$ -                           | \$ 2,500                   | \$ -      | \$ 2,500   |                     | \$ 500    | \$ 500    | \$ 500        | \$ 500    | \$ 500  |              | \$ - |
| 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM  |    |   |     |                      |      |           |                  |                  |                                |                            |           |  |                     |           |           |               |           |         |              |      |
| SR 58/99 – CENTENNIAL CORRIDOR PHASE<br>2 CONNECTOR - SB SR 99 to WB SR 58   | 1  | 1 |     | •                    | •    | •         | \$ 78,750        | \$ 29,020        | \$ -                           | \$ 29,020                  | \$ 49,730 | \$ 78,750  | \$ 4,020            | \$ -      | \$ 25,000 | \$ -          | \$ -      | \$ -    | \$ -         | \$ - |
| SR 58 TRUCK CLIMBING LANE<br>PHASE 2   | 2  | В | •   | •                    | •    | •         | \$ 49,950        | \$ 25,371        | \$ -                           | \$ 25,371                  | \$ 24,579 | \$ 49,950  | \$ -                | \$ -      | \$ -      | \$ -          | \$ 25,371 | \$ -    | \$ -         | \$ - |
| APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)  |    |   |     |                      |      |           |                  |                  |                                |                            |           |  |                     |           |           |               |           |         |              |      |
| NO APDE PROJECTS IDENTIFIED  | 3  |   |     |                      |      |           | \$ -             | \$ -             | \$ -                           | \$ -                       | \$ -      | \$ -   | \$ -                | \$ -      | \$ -      | \$ -          | \$ -      | \$ -    | \$ -         | \$ - |
| TOTAL FOR 2026 RTIP SUBMITTAL  |    |   |     |                      |      | \$294,107 | \$106,928        | \$ -             | \$106,928                      | \$187,179                  | \$294,107 | \$ 54,057  | \$ 500              | \$ 25,500 | \$ 500    | \$ 25,871     | \$ 500    | \$ -    | \$ -         |      |

| REGIONAL EQUITY ANALYSIS |  |              |          |                    |      |    |                  |      |  |  |
|--------------------------|--|--------------|----------|--------------------|------|----|------------------|------|--|--|
| METRO VS COUNTYWIDE      |  | CURRENT CUMN | IULATIVE | PROPOSED 2026 STIP |      |    | 2026 CUMMULATIVE |      |  |  |
| METROPOLITAN BAKERSFIELD |  | \$268,876    | 62%      | \$0                | 0%   | \$ | 268,876          | 60%  |  |  |
| COUNTYWIDE NON-METRO     |  | \$156,658    | 38%      | \$25,371           | 100% | \$ | 182,029          | 40%  |  |  |
| TOTALS                   |  | \$425,534    | 100%     | \$25,371           | 100% | \$ | 450,905          | 100% |  |  |

| SHARE ESTIMATES | TOTAL    | 60%      | 40%      |  |  |
|-----------------|----------|----------|----------|--|--|
| MINIMUM SHARE   | \$26,371 | \$15,823 | \$10,548 |  |  |
| MAXIMUM SHARE   | \$40,980 | \$24,588 | \$16,392 |  |  |
| APDE            | \$0      |          |          |  |  |

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR WAS ADDED IN 2024 STIP - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) WAS ADDED IN 2024 STIP AND \$39.9 MILLION TCEP (PROGRAM APPROVAL JUNE 2025 CTC MEETING) FOR CONSTRUCTION (TOTAL CONSTRUCTION \$64.9 MILLION).

NOTE 2: SR 58 TRUCK CLIMBING LANE PHASE 1 WAS ADDED WITH THE 2021 MID-CYCLE STIP FOR ENVIRONMENTAL PHASE AND LATER PHASES FUNDED WITH SHOPP. SR 58 TRUCK CLIMBING LANE PHASE 2 CONSTRUCTION PHASE TO BE PROGRAMMED WITH A COMBINATION OF STIP AND BUILD FUNDING (TO SUBMIT \$16.379M BUILD APPLICATION).

NOTE 3: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. 2026 STIP GUIDELINES: "THERE IS NO APDE CAPACITY IDENTIFIED FOR THE 2026 STIP.

#### REMAINING TIMELINE

- ✓ DRAFT OCTOBER TTAC & TPPC/ OCT 8 WORKSHOP NO. 4
- ✓ ADOPT FINAL- NOVEMBER TTAC & TPPC
- ✓ DECEMBER 15 KCOG RTIP DOCUMENT DUE TO CTC & CT
- ✓ JANUARY AND FEBRUARY 2026 NORTH & SOUTH STIP
  HEARINGS
- ✓ MARCH 2026 CTC APPROVAL OF 2026 STIP

### THANK YOU!

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**2026 RTIP RESOURCES** 

https://www.kerncog.org/category/docs/rtip/

