

2026 Regional Transportation Improvement Program (RTIP)

WORKSHOP 4

Wednesday, October 8, 2025

Time: 10:00 AM to 11:00 AM

Location: Hybrid

In-person in Kern COG Board Room
Teleconference via MS Teams

MS TEAMS TELECONFERENCE INFORMATION
WILL BE PROVIDED WITH AGENDA

TOPICS FOR DISCUSSION

- CTC Fund Estimate
- Draft Capital
 Improvement Program
- Review of remaining timeline

Questions or comments?

Please contact:

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Microsoft Teams Information for 2026 RTIP Workshop No. 4

Wed, October 8, 2025 10:00 AM - 11:00 AM (PDT)

Microsoft Teams Need help?

Join the meeting now

Meeting ID: 273 072 879 918 7

Passcode: dK39gy6U

Dial in by phone

+1 323-813-7062,,255126693# United States, Los Angeles

Find a local number

Phone conference ID: 255 126 693#

For organizers: Meeting options | Reset dial-in PIN

TOPICS FOR DISCUSSION

- ✓ CTC STIP FUND ESTIMATE
- ✓ 2026 RTIP DRAFT CAPITAL IMPROVEMENT PROGRAM
- **✓ REMAINING KERN COG & CTC SCHEDULE**



STATUS OF THE FUND ESTIMATE

- ✓ 2026 FUND ESTIMATE COUNTY SHARE APPROVED AUGUST 14, 2025
- √ \$26,371,000 5-YEAR; MAX \$40,980,000
- **✓ FINANCIAL CONSTRAINT & RTIP**



KCOG 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM WORKSHOP NO. 4

DRAFT CAPITAL IMPROVEMENT PROGRAM





KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL IMPROVEMENT PROGRAM - DRAFT (\$ X 1,000)																				
PROJECT DESCRIPTION	теѕ	PRIORITY		CURRENT AND PROPOSED					SUMMARY OF ALL FUNDING SOURCES			KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY								
					ASES		PROJECT	KCOG ALL RIP		KCOG			PRIOR	2024 STIP CARRYOVER			NEW 2026 RTIP			2026 RTIP
	PRIC	ENV	DES	ROW	CON	TOTAL	TOTAL	IIP	SHARE RIP	OTHER	TOTAL	YEAR	2026-27	2027-28	2028-29	2029-30	2030-31	MAX SHARE	APDE	
PLANNING, PROGRAMMING & MONITORING							\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM																				
SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58	1	1		•	•	•	\$ 78,750	\$ 29,020	\$ -	\$ 29,020	\$ 49,730	\$ 78,750	\$ 4,020	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 TRUCK CLIMBING LANE PHASE 2	2	В	•	•	•	•	\$ 49,950	\$ 25,371	\$ -	\$ 25,371	\$ 24,579	\$ 49,950	\$ -	\$ -	\$ -	\$ -	\$ 25,371	\$ -	\$ -	\$ -
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																				
NO APDE PROJECTS IDENTIFIED	3						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR 2026 RTIP SUBMITTAL		·	·	·			\$294,107	\$106,928	\$ -	\$106,928	\$187,179	\$294,107	\$ 54,057	\$ 500	\$ 25,500	\$ 500	\$ 25,871	\$ 500	\$ -	\$ -

REGIONAL EQUITY ANALYSIS									
METRO VS COUNTYWIDE		CURRENT CUMN	IULATIVE	PROPOSED 2026 STIP			2026 CUMMULATIVE		
METROPOLITAN BAKERSFIELD		\$268,876	62%	\$0	0%	\$	268,876	60%	
COUNTYWIDE NON-METRO		\$156,658	38%	\$25,371	100%	\$	182,029	40%	
TOTALS		\$425,534	100%	\$25,371	100%	\$	450,905	100%	

SHARE ESTIMATES	TOTAL	60%	40%
MINIMUM SHARE	\$26,371	\$15,823	\$10,548
MAXIMUM SHARE	\$40,980	\$24,588	\$16,392
APDE	\$0		

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR WAS ADDED IN 2024 STIP - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) WAS ADDED IN 2024 STIP AND \$39.9 MILLION TCEP (PROGRAM APPROVAL JUNE 2025 CTC MEETING) FOR CONSTRUCTION (TOTAL CONSTRUCTION \$64.9 MILLION).

NOTE 2: SR 58 TRUCK CLIMBING LANE PHASE 1 WAS ADDED WITH THE 2021 MID-CYCLE STIP FOR ENVIRONMENTAL PHASE AND LATER PHASES FUNDED WITH SHOPP. SR 58 TRUCK CLIMBING LANE PHASE 2 CONSTRUCTION PHASE TO BE PROGRAMMED WITH A COMBINATION OF STIP AND BUILD FUNDING (TO SUBMIT \$16.379M BUILD APPLICATION).

NOTE 3: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. 2026 STIP GUIDELINES: "THERE IS NO APDE CAPACITY IDENTIFIED FOR THE 2026 STIP.

REMAINING TIMELINE

- ✓ ADOPT FINAL- NOVEMBER TTAC & TPPC
- ✓ DECEMBER 15 KCOG RTIP DOCUMENT DUE TO CTC &

 CT
- ✓ JANUARY AND FEBRUARY 2026 NORTH & SOUTH STIP
 HEARINGS
- ✓ MARCH 2026 CTC APPROVAL OF 2026 STIP

THANK YOU!

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661-635-2907

2026 RTIP RESOURCES

https://www.kerncog.org/category/docs/rtip/