



## IV. C TPPC

October 16, 2025

TO: Transportation Planning Policy Committee

FROM: JAY SCHLOSSER,  
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. C  
2026 Regional Transportation Improvement Program – Draft

### DESCRIPTION:

Every two years, regional agencies submit a Regional Transportation Improvement Program (RTIP) by December 15th to the California Transportation Commission for their approval. The 2026 RTIP Capital Improvement Program - Draft is circulated for review. The Transportation Technical Advisory Committee has reviewed this item.

### DISCUSSION:

The California Transportation Commission (CTC) initiated the 2026 Regional Transportation Improvement Program (RTIP) process at their January 30 – 31, 2025 meeting to develop the 2026 State Transportation Improvement Program (STIP) for projects of regional significance. The process includes: 1) CTC development of a statewide 5-Year regional share fund estimate; 2) CTC update of STIP guidelines; 3) Regional submittal of RTIP's; and 4) CTC consolidation of RTIP's for approval of the 2026 STIP.

| 2026 Regional Transportation Improvement Program Timeline |      |                                                                |
|-----------------------------------------------------------|------|----------------------------------------------------------------|
| January 2025                                              | CTC  | Present 2026 STIP Fund Estimate Timeline <b>DONE</b>           |
| March 21, 2025                                            | CTC  | Present Fund Estimate Assumptions to Commissioners <b>DONE</b> |
| April 23, 2025                                            | KCOG | Regional Workshop <b>DONE</b>                                  |
| May 15-16, 2025                                           | CTC  | Adopt Fund Estimate Assumptions <b>DONE</b>                    |
| June 26-27, 2025                                          | CTC  | Present Draft Fund Estimate <b>DONE</b>                        |
| July 23, 2025                                             | KCOG | Regional Workshop <b>DONE</b>                                  |
| August 14-15, 2025                                        | CTC  | Adopt Statewide Fund Estimate and Guidelines <b>DONE</b>       |
| September 2025                                            | KCOG | Circulate Administrative Draft 2026 RTIP <b>DONE</b>           |
| September 10, 2025                                        | KCOG | Regional Workshop <b>DONE</b>                                  |
| October 2025                                              | KCOG | Circulate Draft 2026 RTIP                                      |
| November 20, 2025                                         | KCOG | Regional Adoption of 2026 RTIP                                 |
| December 15, 2025                                         | KCOG | Submit 2026 RTIP to the CTC by December 15, 2025               |
| January 28/February 5, 2026                               | CTC  | Conduct Southern/Northern California Public Hearing            |
| February 27, 2026                                         | CTC  | Circulate CTC staff recommendation for 2026 STIP               |
| March 19-20, 2026                                         | CTC  | Approve final 2026 STIP                                        |

The process for the region is to: 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2026 RTIP in November 2025, for submission to CTC by December 15, 2025.

**This month** – In September, staff circulated the 2026 RTIP Capital Improvement Program – Administrative Draft for review. No comments were received. Staff is now circulating the 2026 RTIP Capital Improvement Program - Draft (Attachment A) for review. There are no changes from the Administrative Draft to the Draft version. The Draft was shared at the October 8th RTIP Workshop No. 4.

**Background** – The adopted CTC 2026 STIP Fund Estimate is included in Attachment E. The Fund Estimate includes County Shares for regional agencies to use in proposing new programming in the 2026 RTIP. The County Share for the Kern Region is \$26,371,000. The maximum County Share amount of \$40,980,000 would require other regions to program less and be considered an advance from a future RTIP cycle. The CTC provided the 2025 Summary of STIP County Shares (Orange Book). Attachment F of this report now includes the 2025 Orange Book page for the Kern Region.

## 2024 STIP

The 2024 STIP includes interchange improvements on State Routes 58 and 99 as well as a project in Inyo County. Below is a status for each project.

| 2024 STIP Project Status           |                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SR 58/99 Connector<br>7th Movement | The 7th Movement received construction funding authorization in 2024. The project is under construction. There have been no major delays. The project will not move forward in the 2026 RTIP.                                                                                                                                                                                                            |
| SR 58/99 Connector<br>8th Movement | The 8th Movement received design and right of way funding authorizations in 2024. The construction funding is programmed for FY 27/28. Construction programming includes SB 1 Program of Projects – Trade Corridor Enhancement Program – as approved at the June CTC meeting. A baseline agreement amendment is in process for the December CTC meeting. The project will move forward in the 2026 RTIP. |
| Lone Pine Town<br>Rehabilitation   | There is a financial contribution for the construction phase of an Inyo County project. The construction funding is programmed for FY 25/26. Inyo County plans to request a time extension at the June 2026 CTC meeting to allow for time to complete a water repair project prior to the delivery of the RTIP rehabilitation project. This project will not move forward in the 2026 RTIP.              |

Caltrans District 6 & 9 prepared Attachment B which includes the list of current and proposed transportation projects of regional significance in Kern County.

**Kern COG Project Delivery Policies and Procedures**

In 2019, the Kern COG Board adopted the latest version of the Kern COG Project Delivery Policies and Procedures Chapter 3 which focuses on the RTIP process. The update included changes that provided consistency with STIP guidelines and other discretionary transportation programs.

ACTION: Information.

Attachments: 2026 RTIP Capital Improvement Program – Draft

Caltrans District 6 & 9 Transportation Projects of Regional Significance

Save the Date Memo for 2026 RTIP Workshops

KCOG RIP 60/40 Status

Final 2026 STIP Fund Estimate

CTC 2025 Summary of STIP County Shares (Orange Book)

ATTACHMENT A

| KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL IMPROVEMENT PROGRAM - DRAFT (\$ X 1,000) |       |          |                             |     |     |     |               |                    |                                |                |           |           |                                                  |                     |           |         |               |         |           |           |
|---------------------------------------------------------------------------------------------------------------------------------|-------|----------|-----------------------------|-----|-----|-----|---------------|--------------------|--------------------------------|----------------|-----------|-----------|--------------------------------------------------|---------------------|-----------|---------|---------------|---------|-----------|-----------|
| PROJECT DESCRIPTION                                                                                                             | NOTES | PRIORITY | CURRENT AND PROPOSED PHASES |     |     |     | PROJECT TOTAL | KCOG ALL RIP TOTAL | SUMMARY OF ALL FUNDING SOURCES |                |           |           | KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY |                     |           |         |               |         |           |           |
|                                                                                                                                 |       |          | ENV                         | DES | ROW | CON |               |                    | IIP                            | KCOG SHARE RIP | OTHER     | TOTAL     | PRIOR YEAR                                       | 2024 STIP CARRYOVER |           |         | NEW 2026 RTIP |         |           | 2026 RTIP |
|                                                                                                                                 |       |          |                             |     |     |     |               |                    |                                |                |           |           |                                                  | 2026-27             | 2027-28   | 2028-29 | 2029-30       | 2030-31 | MAX SHARE | APDE      |
| PLANNING, PROGRAMMING & MONITORING                                                                                              |       |          |                             |     |     |     | \$ 2,500      | \$ 2,500           | \$ -                           | \$ 2,500       | \$ -      | \$ 2,500  |                                                  | \$ 500              | \$ 500    | \$ 500  | \$ 500        | \$ 500  |           | \$ -      |
| 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - PROPOSED CAPITAL IMPROVEMENT PROGRAM                                         |       |          |                             |     |     |     |               |                    |                                |                |           |           |                                                  |                     |           |         |               |         |           |           |
| SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58                                                         | 1     | 1        |                             | ●   | ●   | ●   | \$ 78,750     | \$ 29,020          | \$ -                           | \$ 29,020      | \$ 49,730 | \$ 78,750 | \$ 4,020                                         | \$ -                | \$ 25,000 | \$ -    | \$ -          | \$ -    | \$ -      | \$ -      |
| SR 58 TRUCK CLIMBING LANE PHASE 2                                                                                               | 2     | B        | ●                           | ●   | ●   | ●   | \$ 49,950     | \$ 25,371          | \$ -                           | \$ 25,371      | \$ 24,579 | \$ 49,950 | \$ -                                             | \$ -                | \$ -      | \$ -    | \$ 25,371     | \$ -    | \$ -      | \$ -      |
| APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)                                                                             |       |          |                             |     |     |     |               |                    |                                |                |           |           |                                                  |                     |           |         |               |         |           |           |
| NO APDE PROJECTS IDENTIFIED                                                                                                     | 3     |          |                             |     |     |     | \$ -          | \$ -               | \$ -                           | \$ -           | \$ -      | \$ -      | \$ -                                             | \$ -                | \$ -      | \$ -    | \$ -          | \$ -    | \$ -      | \$ -      |
| TOTAL FOR 2026 RTIP SUBMITTAL                                                                                                   |       |          |                             |     |     |     | \$294,107     | \$106,928          | \$ -                           | \$106,928      | \$187,179 | \$294,107 | \$ 54,057                                        | \$ 500              | \$ 25,500 | \$ 500  | \$ 25,871     | \$ 500  | \$ -      | \$ -      |

| REGIONAL EQUITY ANALYSIS |  |                     |      |                    |      |                  |      |
|--------------------------|--|---------------------|------|--------------------|------|------------------|------|
| METRO VS COUNTYWIDE      |  | CURRENT CUMMULATIVE |      | PROPOSED 2026 STIP |      | 2026 CUMMULATIVE |      |
| METROPOLITAN BAKERSFIELD |  | \$268,876           | 62%  | \$0                | 0%   | \$ 268,876       | 60%  |
| COUNTYWIDE NON-METRO     |  | \$156,658           | 38%  | \$25,371           | 100% | \$ 182,029       | 40%  |
| TOTALS                   |  | \$425,534           | 100% | \$25,371           | 100% | \$ 450,905       | 100% |

| SHARE ESTIMATES | TOTAL    | 60%      | 40%      |
|-----------------|----------|----------|----------|
| MINIMUM SHARE   | \$26,371 | \$15,823 | \$10,548 |
| MAXIMUM SHARE   | \$40,980 | \$24,588 | \$16,392 |
| APDE            | \$0      |          |          |

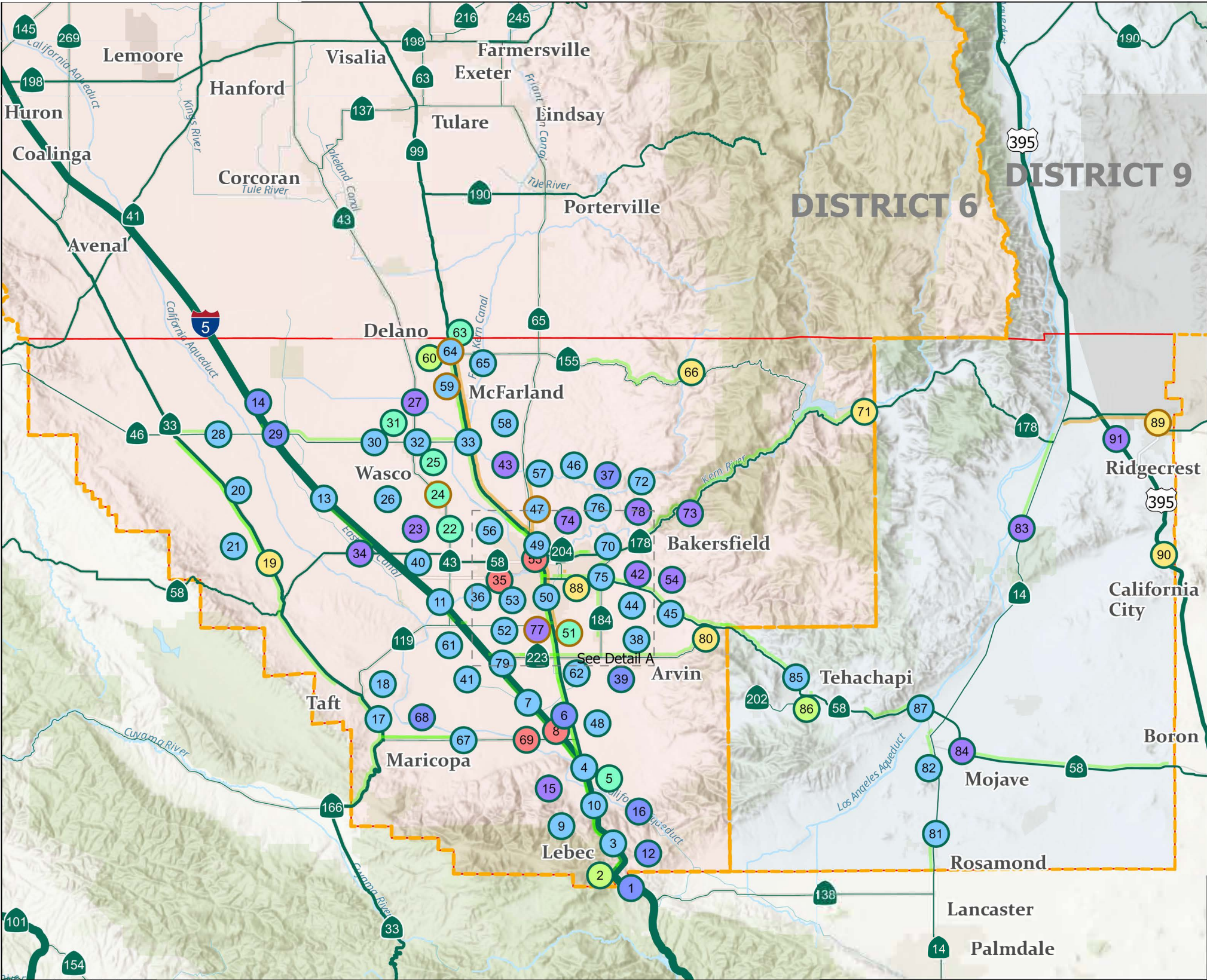
NOTE 1: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR WAS ADDED IN 2024 STIP - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) WAS ADDED IN 2024 STIP AND \$39.9 MILLION TCEP (PROGRAM APPROVAL JUNE 2025 CTC MEETING) FOR CONSTRUCTION (TOTAL CONSTRUCTION \$64.9 MILLION).

NOTE 2: SR 58 TRUCK CLIMBING LANE PHASE 1 WAS ADDED WITH THE 2021 MID-CYCLE STIP FOR ENVIRONMENTAL PHASE AND LATER PHASES FUNDED WITH SHOPP. SR 58 TRUCK CLIMBING LANE PHASE 2 CONSTRUCTION PHASE TO BE PROGRAMMED WITH A COMBINATION OF STIP AND BUILD FUNDING (TO SUBMIT \$16.379M BUILD APPLICATION).

NOTE 3: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. 2026 STIP GUIDELINES: "THERE IS NO APDE CAPACITY IDENTIFIED FOR THE 2026 STIP."



# Caltrans Transportation Projects of Regional Significance within Kern County



LEGEND

BRIDGE

(4)

DRAINAGE

(7)

FACILITIES

(3)

MOBILITY

(7)

PAVEMENT

(47)

ROADSIDE

(9)

SAFETY

(14)

PLANNED

PROGRAMMED

KERN COUNTY BOUNDARY

DISTRICT 6

DISTRICT 9

STATE HIGHWAY NETWORK

PLACES

Numbers shown in parenthesis next to the activity indicate the project count.

Detail A

Note: This list is subject to change. Map point indicators may be offset to accommodate for overlapping labels. For exact project locations, contact Caltrans.  
Phase: PID - Project Initiation, PA&ED - Environmental, PS&E/RW - Design, CON - Construction  
Project Cost (\$K) - Capital Construction Cost. No total project cost reflected since estimate is still being worked on or it is local administered project.

Map Generated On 2/24/2025.



# Caltrans Transportation Projects of Regional Significance within Kern County

| No | PROJECT ID | CTY | RTE | PM        | DESCRIPTION                                            | PHASE   | PROJECT COST (\$K) | RTL YEAR | PROGRAM |
|----|------------|-----|-----|-----------|--------------------------------------------------------|---------|--------------------|----------|---------|
| 1  | 06-0X570   | KER | 005 | 0.7/1.1   | TEJON SRRA WATER & WASTEWATER UPGRADES                 | PS&E/RW | \$8,590            | 2024/25  | SHOPP   |
| 2  | 06-1F810   | KER | 005 | 0.8       | LEBEC SAND HOUSE ACCUBRINE MACHINE INSTALL             | PA&ED   | \$1,200            | 2025/26  | MINOR   |
| 3  | 06-0X330   | KER | 005 | 0/4.4     | FORT TEJON REHAB                                       | CON     | \$25,400           | 2022/23  | SHOPP   |
| 4  | 06-0U500   | KER | 005 | 10.2/15.9 | WHEELER RIDGE OVERLAY                                  | CON     | \$16,800           | 2023/24  | SHOPP   |
| 5  | 06-1C030   | KER | 005 | 11.7/12.4 | CVEF CHANGEABLE MESSAGE SIGNS                          | PS&E/RW | \$320              | 2022/23  | MINOR   |
| 6  | 06-1G210   | KER | 005 | 12.2/20   | HM PROJECT: TRADITIONAL                                | DES     | \$200              | 2023/24  | HM      |
| 7  | 06-0W930   | KER | 005 | 15.9/30   | KER I5 OVERLAY                                         | PS&E/RW | \$28,844           | 2025/26  | SHOPP   |
| 8  | 06-1G180   | KER | 005 | 21.2      | HM PROJECT: BRIDGE                                     | DES     | \$3,840            | 2024/25  | HM      |
| 9  | 06-1H100   | KER | 005 | 4.4/10.2  | GRAPEVINE REHAB (SB)                                   | PID     | \$81,007           | 2028/29  | SHOPP   |
| 10 | 06-0W920   | KER | 005 | 4.4/10.2  | GRAPEVINE REHAB                                        | PS&E/RW | \$90,969           | 2024/25  | SHOPP   |
| 11 | 06-1H930   | KER | 005 | 40/42.9   | HM PROJECT: PAVEMENT                                   | DES     | \$5,791            | 2025/26  | HM      |
| 12 | 06-1H490   | KER | 005 | 5.1/8.2   | TEJON FENCING REPAIR                                   | PS&E/RW | \$375              | 2024/25  | MINOR   |
| 13 | 06-1G780   | KER | 005 | 54.2/62.5 | HM PROJECT: PAVEMENT                                   | DES     | \$2,855            | 2024/25  | HM      |
| 14 | 06-1H310   | KER | 005 | 73/74.5   | I-5 FENCE AND SIGNS REPLACEMENT                        | PS&E/RW | \$461              | 2024/25  | MINOR   |
| 15 | 06-1H320   | KER | 005 | 8.7/9     | DRAINAGE REPAIR AND TRUCK ESCAPE RAMP AGGREGATE REPAIR | CON     | \$461              | 2024/25  | MINOR   |
| 16 | 06-1H150   | KER | 005 | 8/8.4     | GRAPEVINE ROCKFALL MITIGATION                          | PS&E/RW | \$7,500            | 2025/26  | SHOPP   |
| 17 | 06-1H940   | KER | 033 | 0/14.5    | HM PROJECT: PAVEMENT                                   | DES     | \$3,927            | 2025/26  | HM      |
| 18 | 06-0W830   | KER | 033 | 14.4/17.9 | SOUTH TAFT REHAB                                       | PA&ED   | \$11,300           | 2025/26  | SHOPP   |
| 19 | 06-0X240   | KER | 033 | 21.8/39.8 | KER 33 CULVERT REHAB                                   | PS&E/RW | \$3,562            | 2023/24  | SHOPP   |
| 20 | 06-0Y130   | KER | 033 | 40.4/59   | BLACKWELL'S CORNER OVERLAY                             | CON     | \$10,490           | 2023/24  | SHOPP   |
| 21 | 06-0Y131   | KER | 033 | 40.4/59.3 | BLACKWELL'S CORNER ENVIRONMENTAL MITIGATION            | CON     | \$3,500            | 2023/24  | SHOPP   |
| 22 | 06-1C280   | KER | 043 | 12.1/12.4 | 7TH STANDARD ROAD ROUNDABOUT                           | PS&E/RW | \$6,330            | 2025/26  | LOCAL   |
| 23 | 06-1A470   | KER | 043 | 15.6/16   | SANTA FE ROUNDABOUT                                    | PS&E/RW | \$6,065            | 2025/26  | SHOPP   |
| 24 | 06-1F010   | KER | 043 | 17.2/18.8 | KERN-KINGS COMPLETE STREET PROJECT                     | PID     | \$6,000            | 2029/30  | SHOPP   |
| 25 | 06-1F601   | KER | 043 | 24.5      | WASCO 43 PEDESTRIAN IMPROVEMENTS                       | PS&E/RW | \$60               | 2024/25  | MINOR   |
| 26 | 06-0X770   | KER | 043 | 25.2      | WASCO SR43/46 INTERSECTION IMPROVEMENTS                | PS&E/RW | \$4,400            | 2024/25  | SHOPP   |
| 27 | 06-0N590   | KER | 043 | 30.4      | SHERWOOD CULVERT                                       | PS&E/RW | \$250              | 2022/23  | MINOR   |
| 28 | 06-1H960   | KER | 046 | 19/26     | HM PROJECT: PAVEMENT                                   | DES     | \$4,758            | 2025/26  | HM      |
| 29 | 06-1C840   | KER | 046 | 31.5/33.2 | LOST HILLS HIGHWAY PLANTING                            | PS&E/RW | \$305              | 2025/26  | MINOR   |
| 30 | 06-1A680   | KER | 046 | 33.2/46   | SEMITROPIC OVERLAY                                     | PS&E/RW | \$14,300           | 2025/26  | SHOPP   |
| 31 | 06-1F590   | KER | 046 | 50.3      | WASCO 46 PEDESTRIAN BEACON                             | PRE-PID | \$80               | 2024/25  | LOCAL   |
| 32 | 06-3HT0U   | KER | 046 | 50.8/51.4 | HSR CP 4 - SR 46 IMPROVEMENTS                          | PS&E/RW | \$100              | 2024/25  | SHOPP   |
| 33 | 06-1A760   | KER | 046 | 51.3/57.8 | EAST WASCO OVERLAY                                     | PS&E/RW | \$13,165           | 2024/25  | SHOPP   |
| 34 | 06-1G570   | KER | 058 | 28.4      | KER 58 GUARDRAIL REPAIR                                | PS&E/RW | \$19,800           | 2024/25  | MINOR   |
| 35 | 06-1G190   | KER | 058 | 45.4      | HM PROJECT: BRIDGE                                     | DES     | \$1,274            | 2024/25  | HM      |
| 36 | 06-1H980   | KER | 058 | 50.6/51.8 | HM PROJECT: PAVEMENT                                   | DES     | \$1,000            | 2025/26  | HM      |
| 37 | 06-1H020   | KER | 058 | 51.4/51.7 | HM PROJECT: TMS                                        | DES     | \$274              | 2024/25  | HM      |
| 38 | 06-48466   | KER | 058 | 52.1/52.6 | RT 58/99 BAKERSFIELD FREEWAY CONNECTOR                 | CON     | \$50,000           | 2018/19  | STIP    |
| 39 | 06-1G561   | KER | 058 | 52.2/52.4 | LANDSCAPE 58/99 INTERCHANGE                            | PA&ED   | \$1,250            | 2025/26  | MINOR   |
| 40 | 06-48467   | KER | 058 | 52.2/52.4 | CENTENNIAL EB58 TO NB99 LOOP CONNECTOR                 | CON     | \$28,500           | 2023/24  | LOCAL   |
| 41 | 06-48468   | KER | 058 | 52.2/52.4 | CENTENNIAL CORRIDOR SB99 TO WB58 CONNECTOR RAMP        | PS&E/RW | \$54,900           | 2026/27  | LOCAL   |
| 42 | 06-1C890   | KER | 058 | 53.5/55.5 | KERN COUNTY SECURE BRIDGE EMERGENCY PROJECT            | CON     | \$2,550            | 2021/22  | SHOPP   |
| 43 | 06-1G950   | KER | 058 | 54.4      | UNION AVE & WASHINGTON ST PUMP HOUSE REPAIRS           | CON     | \$1,180            | 2024/25  | SHOPP   |
| 44 | 06-0Y940   | KER | 058 | 55.5/59.7 | SR 58 RAMP REPAIR PAVEMENT                             | PS&E/RW | \$250              | 2024/25  | MINOR   |
| 45 | 06-0X450   | KER | 058 | 59.5/77.3 | KER 58 OVERLAY/WIM UPDATE                              | PA&ED   | \$38,600           | 2027/28  | SHOPP   |
| 46 | 06-1F450   | KER | 065 | 0/0.8     | KERN 65 PAVEMENT REPAIR                                | PS&E/RW | \$1,100            | 2025/26  | MINOR   |
| 47 | 06-1G750   | KER | 065 | 0/6.9     | KERN 65 OVERLAY                                        | PID     | \$9,800            | 2029/30  | SHOPP   |
| 48 | 06-1H950   | KER | 099 | 0/10.8    | HM PROJECT: PAVEMENT                                   | DES     | \$3,750            | 2025/26  | HM      |
| 49 | 06-1H450   | KER | 099 | 0/57.6    | STATE ROUTE (SR 99) MANAGED LANES                      | PID     | \$3,500            | 2028/29  | STIP    |
| 50 | 06-0Q920   | KER | 099 | 10.4/21.2 | UNION AVE TO WHITE LANE REHAB                          | CON     | \$58,150           | 2019/20  | SHOPP   |
| 51 | 06-1F570   | KER | 099 | 17.5/57.6 | KERN ADA UPGRADES                                      | PID     | \$14,500           | 2030/31  | SHOPP   |
| 52 | 06-0X370   | KER | 099 | 21.1/24.6 | BAKERSFIELD 99 REHAB II (SOUTH)                        | PS&E/RW | \$85,800           | 2026/27  | SHOPP   |
| 53 | 06-0Q281   | KER | 099 | 23.6/28.4 | BAKERSFIELD 99 REHAB REPLACEMENT PLANTING              | CON     | \$6,600            | 2021/22  | SHOPP   |
| 54 | 06-1F550   | KER | 099 | 24.4/24.6 | BAKERSFIELD FENCE                                      | PS&E/RW | \$340              | 2022/23  | MINOR   |
| 55 | 06-1A550   | KER | 099 | 26.7      | KERN BRIDGE REPAIRS                                    | PS&E/RW | \$250              | 2022/23  | MINOR   |
| 56 | 06-1G800   | KER | 099 | 29.4/33.1 | HM PROJECT: PAVEMENT                                   | DES     | \$2,814            | 2024/25  | HM      |
| 57 | 06-1H480   | KER | 099 | 31.1/33   | STATE ROUTE 99 SUBSIDENCE PAVEMENT REPAIR              | PS&E/RW | \$375              | 2024/25  | MINOR   |
| 58 | 06-1F860   | KER | 099 | 43.9/49.3 | HM PROJECT: PAVEMENT                                   | DES     | \$1,400            | 2023/24  | HM      |
| 59 | 06-1A660   | KER | 099 | 43.9/49.4 | MCFARLAND OVERLAY                                      | PID     | \$46,452           | 2029/30  | SHOPP   |
| 60 | 06-1A810   | KER | 099 | 54.6      | DELANO FACILITY                                        | PS&E/RW | \$4,980            | 2025/26  | SHOPP   |
| 61 | 06-1G470   | KER | 119 | 19.8/20.2 | KERN 119 PAVEMENT                                      | PS&E/RW | \$250              | 2024/25  | MINOR   |

Note: This list is subject to change. Map point indicators may be offset to accommodate for overlapping labels. For exact project locations, contact Caltrans.  
Phase: PID - Project Initiation, PA&ED - Environmental, PS&E/RW - Design, CON - Construction  
Project Cost (\$K) - Capital Construction Cost. No total project cost reflected since estimate is still being worked on or it is local administered project.



# Caltrans Transportation Projects of Regional Significance within Kern County

| No | PROJECT ID | CTY | RTE | PM          | DESCRIPTION                                             | PHASE   | PROJECT COST (\$K) | RTL YEAR | Program |
|----|------------|-----|-----|-------------|---------------------------------------------------------|---------|--------------------|----------|---------|
| 62 | 06-0V610   | KER | 119 | 28.2/31.3   | PUMPKIN CENTER REHAB                                    | PS&E/RW | \$26,500           | 2024/25  | SHOPP   |
| 63 | 06-1H120   | KER | 155 | 0.4         | DELANO ROUNDABOUT                                       | PID     | \$0                | 2028/29  | SHOPP   |
| 64 | 06-0W81U   | KER | 155 | 0/1.3       | DELANO SR-155 REHAB                                     | PS&E/RW | \$15,000           | 2025/26  | SHOPP   |
| 65 | 06-0W810   | KER | 155 | 0/1.3       | DELANO SR-155 REHAB ()                                  | PS&E/RW | \$9,000            | 2024/25  | SHOPP   |
| 66 | 06-1H060   | KER | 155 | 17.8/39.6   | HM PROJECT: DRAINAGE                                    | DES     | \$413              | 2024/25  | HM      |
| 68 | 06-0X381   | KER | 166 | 0/10.2      | MARICOPA HIGHWAY OVERLAY ENVIRONMENTAL MITIGATION       | CON     | \$413              | 2022/23  | SHOPP   |
| 67 | 06-0X380   | KER | 166 | 0/10.2      | MARICOPA HIGHWAY OVERLAY                                | CON     | \$10,350           | 2022/23  | SHOPP   |
| 69 | 06-0S050   | KER | 166 | 16.6/18.2   | CALIF AQUEDUCT BRIDGE REHAB                             | CON     | \$30,000           | 2023/24  | SHOPP   |
| 70 | 06-0Y950   | KER | 178 | 1.9/5.8     | 178 RAMP REPLACEMENT                                    | PS&E/RW | \$260              | 2024/25  | MINOR   |
| 71 | 06-0X080   | KER | 178 | 12.6/55.4   | KERN CANYON CULVERT REHAB                               | CON     | \$6,043            | 2021/22  | SHOPP   |
| 72 | 06-1H570   | KER | 178 | 2.4         | NILE STREET PAVEMENT REHABILITATION                     | PS&E/RW | \$350              | 2024/25  | MINOR   |
| 73 | 06-1G310   | KER | 178 | 20.6/21.6   | ROADWAY / RETAINING WALL / SLOPE REPAIRS                | CON     | \$6,280            | 2022/23  | SHOPP   |
| 74 | 06-1G610   | KER | 178 | 5.1/6.1     | SR 178 ELECTRICAL PULLBOXES AND IRRIGATION MODIFICATION | CON     | \$461              | 2024/25  | MINOR   |
| 75 | 06-0U290   | KER | 184 | 0.8/8.2     | WEEDPATCH HWY REHAB                                     | PS&E/RW | \$22,400           | 2024/25  | SHOPP   |
| 76 | 06-0U430   | KER | 184 | 8.5/11.6    | MORNING DRIVE REHAB                                     | CON     | \$12,900           | 2022/23  | SHOPP   |
| 77 | 06-1F270   | KER | 204 | 2.9         | KERN 204, PEDESTRIAN HYBRID BEACONS                     | PID     | \$1,000            | 2029/30  | SHOPP   |
| 78 | 06-1F260   | KER | 204 | 5.5/5.9     | KERN 204 BRIDGE RAIL UPGRADE                            | PA&ED   | \$7,600            | 2026/27  | SHOPP   |
| 79 | 06-1C060   | KER | 223 | 1.9/10.4    | KERN 223 REHAB                                          | PS&E/RW | \$11,500           | 2024/25  | SHOPP   |
| 80 | 06-1H050   | KER | 223 | 5.8/30.1    | HM PROJECT: DRAINAGE                                    | DES     | \$348              | 2024/25  | HM      |
| 81 | 09-39050   | KER | 014 | 0/4.7       | ROSAMOND REHAB                                          | PA&ED   | \$48,477           | 2027/28  | SHOPP   |
| 82 | 09-37520   | KER | 014 | 12.6/16.7   | MOJAVE PAVEMENT                                         | PS&E/RW | \$36,034           | 2026/27  | SHOPP   |
| 83 | 09-39140   | KER | 014 | 46.2/58.6   | FREEMAN GULCH SAFETY IMPROVEMENTS                       | PA&ED   | \$45,900           | 2028/29  | SHOPP   |
| 84 | 09-38770   | KER | 058 | 116.2/142.9 | 58 EDWARDS MEDIAN SAFETY DEVICES                        | PS&E/RW | \$800              | 2024/25  | MINOR   |
| 85 | 09-37920   | KER | 058 | 76.3/88.6   | KEENE PAVEMENT                                          | PS&E/RW | \$222,700          | 2025/26  | SHOPP   |
| 86 | 09-36750   | KER | 058 | 92          | TEHACHAPI MAINTENANCE STATION RELOCATION                | CON     | \$8,867            | 2021/22  | SHOPP   |
| 87 | 09-38310   | KER | 058 | 99.4/107.7  | CACHE CREEK PAVEMENT                                    | PA&ED   | \$29,161           | 2027/28  | SHOPP   |
| 88 | 09-38331   | KER | 178 | 0           | 178 INYOKERN PAVEMENT                                   | PS&E/RW | \$22,970           | 2026/27  | SHOPP   |
| 89 | 09-38330   | KER | 178 | 88.6/104.6  | RIDGECREST/INYOKERN PAVEMENT                            | PS&E/RW | \$34,700           | 2029/30  | SHOPP   |
| 90 | 09-38450   | KER | 395 | 1.6/2.4     | RANDSBURG DRAINAGE IMPROVEMENTS                         | PA&ED   | \$1,250            | 2025/26  | MINOR   |
| 91 | 09-38440   | KER | 395 | 19.8        | BOWMAN ROAD INTERSECTION REALIGNMENT                    | PA&ED   | \$1,140            | 2026/27  | MINOR   |

Note: This list is subject to change. Map point indicators may be offset to accommodate for overlapping labels. For exact project locations, contact Caltrans.  
Phase: PID - Project Initiation, PA&ED - Environmental, PS&E/RW - Design, CON - Construction  
Project Cost (\$K) - Capital Construction Cost. No total project cost reflected since estimate is still being worked on or it is local administered project.



April 2, 2025

TO: Regional Project Delivery Partners

FROM: AHRON HAKIMI,  
EXECUTIVE DIRECTOR

Raquel Pacheco,  
Regional Planner

SUBJECT: **SAVE THE DATE - 2026 RTIP KCOG WORKSHOPS**

Please make a note of the dates and time listed below for the Kern COG 2026 Regional Transportation Improvement Program (RTIP) Workshops. Reminder e-mail messages, workshop flyers, and agenda packages will be sent out as each date approaches. Dates will be included in updated TTAC and Board agenda reports.

- Wednesday **April 23, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams
- Wednesday **July 23, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams
- Wednesday **September 10, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams
- Wednesday **October 8, 2025** – 10:00 AM to 11:00 AM – Board Room/MS Teams (tentative)

Topics for presentations and discussions may include but are not limited to the following items:

**April Workshop**

- STIP 101, latest guidelines and KCOG policy
- Current funding needs of projects in the STIP and those that were delayed
- Discussion on need for future call for projects

**July Workshop**

- Update on funding needs of projects in the STIP and those that were delayed
- Advancing newer projects of interest and partnership
- Options for administrative draft 2026 RTIP Capital Improvement Program

**September Workshop**

- Review and discuss proposed administrative draft 2026 RTIP Capital Improvement Program

**October Workshop (tentative)**

- Review and discuss proposed draft 2026 RTIP Capital Improvement Program

**DRAFT Regional Improvement Program 60/40 Formula Apportionment***(Programming After 2024 RTIP)*

| Project Description                                 | Balance                 | Non - 60/40  | Metro               | %          | Non-Metro           | %          |
|-----------------------------------------------------|-------------------------|--------------|---------------------|------------|---------------------|------------|
| <b>1998 RTIP Augmentation</b>                       | <b>\$6,177,000</b>      |              | <b>\$3,706,200</b>  | <b>60%</b> | <b>\$2,470,800</b>  | <b>40%</b> |
| Cecil Ave; Albany St-Browning Rd                    | \$5,646,000             |              |                     |            | \$531,000           |            |
| 7th Standard; Rte 99-Santa Fe Exp.                  | \$5,070,000             |              |                     |            | \$576,000           |            |
| Wheeler Ridge Rd;Le Gray Rd-Rte 223                 | \$3,970,000             |              |                     |            | \$1,100,000         |            |
| Rte 14; old Rte 58-Phillips Rd                      | \$3,550,000             |              |                     |            | \$420,000           |            |
| Rte 46; SLO Co. line-Keck's Corner <sup>**a</sup>   | \$3,185,000             |              |                     |            | \$365,000           |            |
| Rte 46; Wasco Rte 43 N.-Jumper Ave                  | \$2,185,000             |              |                     |            | \$1,000,000         |            |
| Rte 58; in Tehachapi at Dennison Rd                 | \$1,685,000             |              |                     |            | \$500,000           |            |
| Rte 119; in Taft, Cherry-Tupman                     | \$868,000               |              |                     |            | \$817,000           |            |
| Rte 184; Rte 223-Panama Lane                        | \$254,000               |              |                     |            | \$614,000           |            |
| Rte 395; Inyo Co.-Olancho/Cartago                   | \$139,000               |              |                     |            | \$115,000           |            |
| 1998 Balance                                        | \$139,000 <sup>*b</sup> |              | \$0                 | 0%         | \$6,038,000         | 98%        |
| <b>2000 RTIP Committed Programming<sup>*c</sup></b> | <b>\$7,426,000</b>      |              | <b>\$4,455,600</b>  | <b>60%</b> | <b>\$2,970,400</b>  | <b>40%</b> |
| Rte 14; old Rte 58-Phillips Rd                      | \$2,000,000             |              |                     |            | \$5,426,000         |            |
| Rte 46; SLO Co. line-Keck's Corner <sup>**a</sup>   | \$1,000,000             |              |                     |            | \$1,000,000         |            |
| Rte 46; Keck's Road to I-5 <sup>**a</sup>           | \$0                     |              |                     |            | \$1,000,000         |            |
| 2000 Balance                                        |                         |              | \$0                 | 0%         | \$7,426,000         | 100%       |
| <b>2002 RTIP Committed Programming<sup>*c</sup></b> | <b>\$37,008,000</b>     |              | <b>\$8,766,000</b>  | <b>60%</b> | <b>\$5,844,000</b>  | <b>40%</b> |
| STIP PPM                                            | \$36,510,000            | \$498,000    |                     |            |                     |            |
| Westside Parkway <sup>*d</sup>                      | \$14,610,000            | \$21,900,000 |                     |            |                     |            |
| Rte 14; near Rte 178                                | \$13,086,000            |              |                     |            | \$1,524,000         |            |
| Rte 46; Keck's Road to I-5 <sup>**a</sup>           | \$8,631,000             |              |                     |            | \$4,455,000         |            |
| Rte 46; Rte43 N.-Jumper Ave                         | \$8,221,000             |              |                     |            | \$410,000           |            |
| Rte 58; in Tehachapi at Dennison Rd                 | \$7,186,000             |              |                     |            | \$1,035,000         |            |
| Rte 99; White Lane Soundwall                        | \$6,436,000             |              | \$750,000           |            |                     |            |
| Rte 119; in Taft, Cherry-Tupman                     | \$5,436,000             |              |                     |            | \$1,000,000         |            |
| Rte 184; Weedpatch Hwy                              | \$4,096,000             |              |                     |            | \$1,340,000         |            |
| Rte 395; China Lake Blvd to Rte178                  | \$3,296,000             |              |                     |            | \$800,000           |            |
| Rte 395; Mono Co.- Highpoint Curve                  | \$3,165,000             |              |                     |            | \$131,000           |            |
| Rte 395; I-15 to Rte 58                             | \$1,165,000             |              |                     |            | \$2,000,000         |            |
| West Ridgecrest Blvd                                | \$165,000               |              |                     |            | \$1,000,000         |            |
| 7th Standard Road (East) - Wings Way                | \$0                     |              | \$165,000           |            |                     |            |
| 2002 Balance                                        |                         |              | \$915,000           | 6%         | \$13,695,000        | 94%        |
| <b>2004 RTIP Committed Programming<sup>*c</sup></b> | <b>\$72,132,000</b>     |              | <b>\$24,643,800</b> | <b>60%</b> | <b>\$16,429,200</b> | <b>40%</b> |
| STIP PPM                                            | \$71,773,000            | \$359,000    |                     |            |                     |            |
| Westside Parkway <sup>*d</sup>                      | \$41,073,000            | \$30,700,000 |                     |            |                     |            |
| Rte 14; old Rte 58-Phillips Rd                      | \$22,960,000            |              |                     |            | \$18,113,000        |            |
| Rte 46; SLO Co. line-Keck's Corner <sup>**a</sup>   | \$22,160,000            |              |                     |            | \$800,000           |            |
| Rte 46; Rte43 N.-Jumper Ave                         | \$21,500,000            |              |                     |            | \$660,000           |            |
| Rte 119; in Taft, Cherry-Tupman                     | \$21,000,000            |              |                     |            | \$500,000           |            |
| Rte 178; at Fairfax Rd                              | \$6,000,000             |              | \$15,000,000        |            |                     |            |
| 7th Standard Road Interchange                       | \$3,500,000             |              | \$2,500,000         |            |                     |            |
| 7th Standard Road (East) - Wings Way                | \$1,000,000             |              | \$2,500,000         |            |                     |            |
| 7th Standard Road (West) - Shafter                  | \$0                     |              |                     |            | \$1,000,000         |            |
| 2004 Balance                                        |                         |              | \$20,000,000        | 49%        | \$21,073,000        | 51%        |

**DRAFT Regional Improvement Program 60/40 Formula Apportionment**  
***(Programming After 2024 RTIP)***

| Project Description                                | Balance              | Non- 60/40   | Metro               | %          | Non-Metro           | %          |
|----------------------------------------------------|----------------------|--------------|---------------------|------------|---------------------|------------|
| <b>2006 RTIP - Respreading Budget*<sup>c</sup></b> | <b>\$13,014,000</b>  |              | <b>\$7,733,400</b>  | <b>60%</b> | <b>\$5,155,600</b>  | <b>40%</b> |
| STIP PPM                                           | \$12,889,000         | \$125,000    |                     |            |                     |            |
| Rte 58; in Tehachapi at Dennison Rd                | \$11,720,000         |              |                     |            | \$1,169,000         |            |
| Rte 395; China Lake Blvd to Rte178                 | \$11,280,000         |              |                     |            | \$440,000           |            |
| Rte 395; Inyo Co.-Indep. Mitigation                | \$11,200,000         |              |                     |            | \$80,000            |            |
| 7th Standard Road (West) - Shafter                 | \$0                  |              |                     |            | \$11,200,000        |            |
| 2006 Balance                                       |                      |              | \$0                 | 0%         | \$12,889,000        | 100%       |
| <b>2006 RTIP Augmentation</b>                      | <b>\$20,592,000</b>  |              | <b>\$1,843,200</b>  | <b>60%</b> | <b>\$1,228,800</b>  | <b>40%</b> |
| STIP PPM                                           | \$19,772,000         | \$820,000    |                     |            |                     |            |
| Westside Parkway* <sup>d</sup>                     | \$3,072,000          | \$16,700,000 |                     |            |                     |            |
| Rte 46; Keck's Road to Rte 33* <sup>a</sup>        | \$2,622,000          |              |                     |            | \$450,000           |            |
| Rte 395; Inyo Co.-Independence                     | \$687,000            |              |                     |            | \$1,935,000         |            |
| Rte 395; Inyo Co.-Olancho/Cartago                  | \$0                  |              |                     |            | \$687,000           |            |
| 2006 Augmentation Balance                          |                      |              | \$0                 | 0%         | \$3,072,000         | 100%       |
| <b>2008 RTIP Committed Programming</b>             | <b>\$164,761,000</b> |              | <b>\$61,756,800</b> | <b>60%</b> | <b>\$41,171,200</b> | <b>40%</b> |
| STIP PPM                                           | \$161,598,000        | \$3,163,000  |                     |            |                     |            |
| Westside Parkway* <sup>d</sup>                     | \$28,398,000         | \$58,670,000 | \$74,530,000        |            |                     |            |
| Rte 46; SLO Co. line-Keck's Corner * <sup>a</sup>  | \$27,098,000         |              |                     |            | \$1,300,000         |            |
| Rte 46; Keck's Road to Rte 33* <sup>a</sup>        | \$0                  |              |                     |            | \$27,098,000        |            |
| 2008 Balance                                       |                      |              | \$74,530,000        | 72%        | \$28,398,000        | 28%        |
| <b>2010 RTIP Committed Programming</b>             | <b>\$54,477,000</b>  |              | <b>\$31,620,000</b> | <b>60%</b> | <b>\$21,080,000</b> | <b>40%</b> |
| STIP PPM                                           | \$52,700,000         | \$1,777,000  |                     |            |                     |            |
| Westside Parkway                                   | \$2,700,000          |              | \$50,000,000        |            |                     |            |
| SR 99: South                                       | \$0                  |              | \$2,700,000         |            |                     |            |
| 2010 Balance                                       |                      |              | \$52,700,000        | 100%       | \$0                 | 0%         |
| <b>2012 RTIP Committed Programming</b>             | <b>\$16,318,000</b>  |              | <b>\$9,232,800</b>  | <b>60%</b> | <b>\$6,155,200</b>  | <b>40%</b> |
| STIP PPM                                           | \$15,388,000         | \$930,000    |                     |            |                     |            |
| Rte 14; near Rte 178                               | \$9,868,000          |              |                     |            | \$5,520,000         |            |
| Rte 395; Inyo Co. Olancho/Cartago                  | \$7,700,000          |              |                     |            | \$2,168,000         |            |
| West Ridgecrest Blvd                               | \$1,500,000          |              |                     |            | \$6,200,000         |            |
| Challenger Drive Ext.                              | \$0                  |              |                     |            | \$1,500,000         |            |
| 2012 Balance                                       |                      |              | \$0                 | 0%         | \$15,388,000        | 100%       |
| <b>2014 RTIP Committed Programming</b>             | <b>\$5,803,000</b>   |              | <b>\$3,123,000</b>  | <b>60%</b> | <b>\$2,082,000</b>  | <b>40%</b> |
| STIP PPM                                           | \$5,205,000          | \$598,000    |                     |            |                     |            |
| Rte 119; Truck Climbing Lane                       | \$0                  |              |                     |            | \$5,205,000         |            |
| 2014 Balance                                       |                      |              | \$0                 | 0%         | \$5,205,000         | 100%       |
| <b>2016 RTIP Respreading Budget*<sup>c</sup></b>   | <b>\$38,398,000</b>  |              | <b>\$22,560,600</b> | <b>60%</b> | <b>\$15,040,400</b> | <b>40%</b> |
| STIP PPM                                           | \$37,601,000         | \$797,000    |                     |            |                     |            |
| Rte 46; Lost Hill Rd to E of I-5; 4A* <sup>a</sup> | \$33,501,000         |              |                     |            | \$4,100,000         |            |
| Rte 58; Westside Parkway Connector                 | \$500,000            |              | \$33,001,000        |            |                     |            |
| Rte 395; Inyo Co. Olancho/Cartago Arch.            | \$0                  |              |                     |            | \$500,000           |            |
| 2016 Balance                                       |                      |              | \$33,001,000        | 87%        | \$4,600,000         | 12%        |

# **DRAFT Regional Improvement Program 60/40 Formula Apportionment**

*(Programming After 2024 RTIP)*

| Project Description                                     | Balance             | Non- 60/40  | Metro                | %          | Non-Metro            | %           |
|---------------------------------------------------------|---------------------|-------------|----------------------|------------|----------------------|-------------|
| <b>2018 RTIP Committed Programming</b>                  | <b>\$38,820,000</b> |             | <b>\$22,842,000</b>  | <b>60%</b> | <b>\$15,228,000</b>  | <b>40%</b>  |
| STIP PPM                                                | \$38,070,000        | \$750,000   |                      |            |                      |             |
| Rte 14 Freeman Gulch-Segment 2                          | \$36,110,000        |             |                      |            | \$1,960,000          |             |
| Rte 46; Brown Mat.-e/o Lost Hills Rd; 4B <sup>*a</sup>  | \$33,710,000        |             |                      |            | \$2,400,000          |             |
| Rte 58; WS Pkwy Conn Mainline Ph1                       | \$3,500,000         |             | \$30,210,000         |            |                      |             |
| Rte 132 Expressway, Phase 1                             | \$0                 |             |                      |            | \$3,500,000          |             |
| <b>2018 Balance</b>                                     |                     |             | <b>\$30,210,000</b>  | <b>79%</b> | <b>\$7,860,000</b>   | <b>21%</b>  |
| <b>2020 RTIP Cycle Committed Programming</b>            | <b>\$19,095,000</b> |             | <b>\$11,007,000</b>  | <b>60%</b> | <b>\$7,338,000</b>   | <b>40%</b>  |
| STIP PPM                                                | \$18,345,000        | \$750,000   |                      |            |                      |             |
| Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B <sup>*a</sup> | \$14,745,000        |             |                      |            | \$3,600,000          |             |
| Rte 46; Brown Mat.-CA Aqueduct; 4C                      | \$9,295,000         |             |                      |            | \$5,450,000          |             |
| Rte 395; Inyo Co. Olancho/Cartago                       | \$0                 |             |                      |            | \$9,295,000          |             |
| <b>2020 Balance</b>                                     |                     |             | <b>\$0</b>           | <b>0%</b>  | <b>\$18,345,000</b>  | <b>100%</b> |
| <b>2022 RTIP Cycle Committed Programming</b>            | <b>\$38,053,000</b> |             | <b>\$22,057,200</b>  | <b>60%</b> | <b>\$14,704,800</b>  | <b>40%</b>  |
| STIP PPM                                                | \$36,762,000        | \$1,291,000 |                      |            |                      |             |
| Rte 46; Lost Hill Rd to E of I-5; 4A                    | \$32,638,000        |             |                      |            | \$4,124,000          |             |
| Rte 46; Brown Mat.-CA Aqueduct; 4C                      | \$24,093,000        |             |                      |            | \$8,545,000          |             |
| EB58/NB99 Centennial Loop Connector                     | \$0                 |             | \$24,093,000         |            |                      |             |
| <b>2022 Balance</b>                                     |                     |             | <b>\$24,093,000</b>  | <b>66%</b> | <b>\$12,669,000</b>  | <b>34%</b>  |
| <b>2024 RTIP Cycle</b>                                  | <b>\$39,915,000</b> |             | <b>\$23,349,000</b>  | <b>60%</b> | <b>\$15,566,000</b>  | <b>40%</b>  |
| STIP PPM                                                | \$38,915,000        | \$1,000,000 |                      |            |                      |             |
| Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B               | \$36,827,000        |             |                      |            | \$2,088,000          |             |
| EB58/NB99 Centennial Loop Connector                     | \$32,420,000        |             | \$4,407,000          |            |                      |             |
| SB58/WB99 Centennial Loop Connector                     | \$3,400,000         |             | \$29,020,000         |            |                      |             |
| Lone Pine Town Rehabilitation                           | \$0                 |             |                      |            | \$3,400,000          |             |
| <b>2024 Balance</b>                                     |                     |             | <b>\$33,427,000</b>  | <b>86%</b> | <b>\$5,488,000</b>   | <b>14%</b>  |
| <b>End Balance<sup>*e</sup></b>                         |                     |             | <b>\$268,876,000</b> | <b>62%</b> | <b>\$156,658,000</b> | <b>38%</b>  |
|                                                         |                     |             | <b>\$258,613,200</b> | <b>60%</b> | <b>\$171,048,800</b> | <b>40%</b>  |
|                                                         |                     |             | <b>\$10,262,800</b>  |            | <b>-\$10,262,800</b> |             |

**Notes:**

<sup>\*a</sup> As per \$45 million total commitment.

<sup>\*b</sup> Carryover included in the next RTIP fund estimate because no project was ready to utilize for any phase of development.

<sup>\*c</sup> The 2006 RTIP and 2016 RTIP do not offer any new programming dollars instead existing unallocated programming from previous RTIP cycles has been respread.

<sup>\*d</sup> \$145 million of 1998 RTIP funds were dedicated to the former Kern River Freeway in the Metro area at the beginning of SB45 and before the 60/40 policy adoption. The "End Balance" is calculated without the \$145 million.

<sup>\*e</sup> "End Balance" analysis consists of the sum of committed programming. Kern COG staff was careful not to double count any commitments. Please bring any corrections to the attention of Kern COG staff.

## 2026 STIP FUND ESTIMATE

**Table 1 - Reconciliation to County and Interregional Shares**  
(\$ in millions)

|                                            | Public Transportation Account |               |               |                |                |                | 5-Year         | 6-Year         |
|--------------------------------------------|-------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
|                                            | 2025-26                       | 2026-27       | 2027-28       | 2028-29        | 2029-30        | 2030-31        | Total          | Total          |
| <b>Public Transportation Account (PTA)</b> |                               |               |               |                |                |                |                |                |
| 2026 FE PTA Target Capacity                | \$60                          | \$60          | \$80          | \$60           | \$50           | \$50           | \$300          | \$360          |
| <b>Total 2026 STIP FE PTA Capacity</b>     | <b>\$60</b>                   | <b>\$60</b>   | <b>\$80</b>   | <b>\$60</b>    | <b>\$50</b>    | <b>\$50</b>    | <b>\$300</b>   | <b>\$360</b>   |
| <b>2024 STIP Program <sup>1</sup></b>      | <b>\$47</b>                   | <b>\$43</b>   | <b>\$89</b>   | <b>\$412</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$544</b>   | <b>\$590</b>   |
| Extensions                                 | \$61                          | \$29          | \$0           | \$0            | \$0            | \$0            | \$29           | \$90           |
| Advances                                   | (\$10)                        | \$0           | \$0           | \$0            | \$0            | \$0            | \$0            | (\$10)         |
| <b>Net PTA STIP Program</b>                | <b>\$97</b>                   | <b>\$72</b>   | <b>\$89</b>   | <b>\$412</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$573</b>   | <b>\$670</b>   |
| <b>PTA Capacity for County Shares</b>      | <b>(\$37)</b>                 | <b>(\$12)</b> | <b>(\$9)</b>  | <b>(\$352)</b> | <b>\$50</b>    | <b>\$50</b>    | <b>(\$273)</b> | <b>(\$310)</b> |
| <b>Cumulative</b>                          | <b>(\$37)</b>                 | <b>(\$49)</b> | <b>(\$58)</b> | <b>(\$410)</b> | <b>(\$360)</b> | <b>(\$310)</b> |                |                |

|                                        | State Highway Account |               |               |              |              |                | 5-Year         | 6-Year         |
|----------------------------------------|-----------------------|---------------|---------------|--------------|--------------|----------------|----------------|----------------|
|                                        | 2025-26               | 2026-27       | 2027-28       | 2028-29      | 2029-30      | 2030-31        | Total          | Total          |
| <b>State Highway Account (SHA)</b>     |                       |               |               |              |              |                |                |                |
| 2026 FE SHA Target Capacity            | \$525                 | \$500         | \$500         | \$500        | \$460        | \$450          | \$2,410        | \$2,935        |
| <b>Total 2026 STIP FE SHA Capacity</b> | <b>\$525</b>          | <b>\$500</b>  | <b>\$500</b>  | <b>\$500</b> | <b>\$460</b> | <b>\$450</b>   | <b>\$2,410</b> | <b>\$2,935</b> |
| <b>2024 STIP Program <sup>1</sup></b>  | <b>\$527</b>          | <b>\$427</b>  | <b>\$491</b>  | <b>\$105</b> | <b>\$0</b>   | <b>\$0</b>     | <b>\$1,023</b> | <b>\$1,550</b> |
| Extensions                             | \$134                 | \$54          | \$0           | \$0          | \$0          | \$0            | \$54           | \$188          |
| Advances                               | (\$40)                | (\$25)        | \$0           | \$0          | \$0          | \$0            | (\$25)         | (\$65)         |
| <b>Net SHA STIP Program</b>            | <b>\$621</b>          | <b>\$456</b>  | <b>\$491</b>  | <b>\$105</b> | <b>\$0</b>   | <b>\$0</b>     | <b>\$1,052</b> | <b>\$1,673</b> |
| <b>SHA Capacity for County Shares</b>  | <b>(\$96)</b>         | <b>\$44</b>   | <b>\$9</b>    | <b>\$395</b> | <b>\$460</b> | <b>\$450</b>   | <b>\$1,358</b> | <b>\$1,262</b> |
| <b>Cumulative</b>                      | <b>(\$96)</b>         | <b>(\$52)</b> | <b>(\$44)</b> | <b>\$352</b> | <b>\$812</b> | <b>\$1,262</b> |                |                |

|                       |                |             |            |             |              |              |                |              |
|-----------------------|----------------|-------------|------------|-------------|--------------|--------------|----------------|--------------|
| <b>Total Capacity</b> | <b>(\$133)</b> | <b>\$32</b> | <b>\$0</b> | <b>\$43</b> | <b>\$510</b> | <b>\$500</b> | <b>\$1,085</b> | <b>\$952</b> |
|-----------------------|----------------|-------------|------------|-------------|--------------|--------------|----------------|--------------|

**Notes:**

General note: Numbers may not add due to rounding.

<sup>1</sup> 2024 STIP as of June 30, 2025 (2025 Orange Book)

ATTACHMENT E

| County             | 2026 STIP Programming |                                 |
|--------------------|-----------------------|---------------------------------|
|                    | Total Target          | Maximum                         |
|                    | Share through 2030-31 | Estimated Share through 2031-32 |
| Alameda            | 11,252                | 25,844                          |
| Alpine             | 0                     | 0                               |
| Amador             | 2,423                 | 3,372                           |
| Butte              | 3,099                 | 5,730                           |
| Calaveras          | 1,514                 | 2,623                           |
| Colusa             | 3,569                 | 4,313                           |
| Contra Costa       | 13,618                | 23,596                          |
| Del Norte          | 0                     | 0                               |
| El Dorado LTC      | 0                     | 0                               |
| Fresno             | 14,611                | 25,316                          |
| Glenn              | 1,153                 | 1,932                           |
| Humboldt           | 2,523                 | 5,293                           |
| Imperial           | 30,772                | 35,842                          |
| Inyo               | 6,082                 | 10,067                          |
| Kern               | 26,371                | 40,980                          |
| Kings              | 0                     | 614                             |
| Lake               | 7,226                 | 8,447                           |
| Lassen             | 4,351                 | 6,116                           |
| Los Angeles        | 134,483               | 218,369                         |
| Madera             | 4,535                 | 6,444                           |
| Marin              | 0                     | 0                               |
| Mariposa           | 3,168                 | 3,885                           |
| Mendocino          | 0                     | 485                             |
| Merced             | 4,834                 | 8,376                           |
| Modoc              | 3,404                 | 4,353                           |
| Mono               | 4,882                 | 7,860                           |
| Monterey           | 19,367                | 24,345                          |
| Napa               | 0                     | 0                               |
| Nevada             | 2,946                 | 4,473                           |
| Orange             | 24,718                | 51,467                          |
| Placer TPA         | 824                   | 4,687                           |
| Plumas             | 0                     | 826                             |
| Riverside          | 32,749                | 56,746                          |
| Sacramento         | 50,396                | 64,236                          |
| San Benito         | 0                     | 0                               |
| San Bernardino     | 37,351                | 64,719                          |
| San Diego          | 0                     | 0                               |
| San Francisco      | 9,887                 | 17,132                          |
| San Joaquin        | 10,370                | 17,969                          |
| San Luis Obispo    | 8,573                 | 13,885                          |
| San Mateo          | 46,627                | 53,851                          |
| Santa Barbara      | 8,981                 | 14,998                          |
| Santa Clara        | 52,730                | 69,604                          |
| Santa Cruz         | 3,817                 | 6,613                           |
| Shasta             | 9,201                 | 12,243                          |
| Sierra             | 2,574                 | 3,099                           |
| Siskiyou           | 2,944                 | 5,080                           |
| Solano             | 0                     | 0                               |
| Sonoma             | 7,030                 | 12,156                          |
| Stanislaus         | 8,876                 | 14,234                          |
| Sutter             | 3,857                 | 5,071                           |
| Tahoe RPA          | 1,943                 | 2,601                           |
| Tehama             | 7,817                 | 9,367                           |
| Trinity            | 6,972                 | 8,095                           |
| Tulare             | 0                     | 6,652                           |
| Tuolumne           | 4,401                 | 5,628                           |
| Ventura            | 113,783               | 122,529                         |
| Yolo               | 2,656                 | 5,242                           |
| Yuba               | 16,518                | 17,496                          |
| Statewide Regional | 781,778               | 1,144,902                       |
| Interregional      | 169,872               | 306,748                         |
| <b>TOTAL</b>       | <b>951,650</b>        | <b>1,451,650</b>                |

|                            | New Capacity   |
|----------------------------|----------------|
| Statewide SHA Capacity     | 1,261,908      |
| Statewide PTA Capacity     | (310,258)      |
| <b>Total STIP Capacity</b> | <b>951,650</b> |

## ATTACHMENT E

(\$ in thousands)

| County                 | Net Carryover           |                     | 2026 STIP<br>Share through 2030-31 |                                         |                             |                |
|------------------------|-------------------------|---------------------|------------------------------------|-----------------------------------------|-----------------------------|----------------|
|                        | Unprogrammed<br>Balance | Balance<br>Advanced | Formula<br>Distribution            | Add Back<br>Lapses 2023-24<br>& 2024-25 | Net Share<br>(Total Target) | Net<br>Advance |
| Alameda                | 0                       | (8,664)             | 19,916                             | 0                                       | 11,252                      | 0              |
| Alpine                 | 0                       | (1,511)             | 572                                | 0                                       | 0                           | (939)          |
| Amador                 | 1,052                   | 0                   | 1,295                              | 76                                      | 2,423                       | 0              |
| Butte                  | 0                       | (492)               | 3,591                              | 0                                       | 3,099                       | 0              |
| Calaveras              | 0                       | 0                   | 1,514                              | 0                                       | 1,514                       | 0              |
| Colusa                 | 2,553                   | 0                   | 1,016                              | 0                                       | 3,569                       | 0              |
| Contra Costa           | 0                       | 0                   | 13,618                             | 0                                       | 13,618                      | 0              |
| Del Norte              | 0                       | (3,682)             | 929                                | 0                                       | 0                           | (2,753)        |
| El Dorado LTC          | 0                       | (20,591)            | 2,651                              | 0                                       | 0                           | (17,940)       |
| Fresno                 | 0                       | 0                   | 14,611                             | 0                                       | 14,611                      | 0              |
| Glenn                  | 90                      | 0                   | 1,063                              | 0                                       | 1,153                       | 0              |
| Humboldt               | 0                       | (1,258)             | 3,781                              | 0                                       | 2,523                       | 0              |
| Imperial               | 23,853                  | 0                   | 6,919                              | 0                                       | 30,772                      | 0              |
| Inyo                   | 643                     | 0                   | 5,439                              | 0                                       | 6,082                       | 0              |
| Kern                   | 6,434                   | 0                   | 19,937                             | 0                                       | 26,371                      | 0              |
| Kings                  | 0                       | (4,129)             | 2,737                              | 0                                       | 0                           | (1,392)        |
| Lake                   | 5,558                   | 0                   | 1,668                              | 0                                       | 7,226                       | 0              |
| Lassen                 | 1,942                   | 0                   | 2,409                              | 0                                       | 4,351                       | 0              |
| Los Angeles            | 0                       | 0                   | 114,483                            | 20,000                                  | 134,483                     | 0              |
| Madera                 | 1,931                   | 0                   | 2,604                              | 0                                       | 4,535                       | 0              |
| Marin                  | 0                       | (11,562)            | 3,499                              | 0                                       | 0                           | (8,063)        |
| Mariposa               | 2,188                   | 0                   | 980                                | 0                                       | 3,168                       | 0              |
| Mendocino              | 0                       | (5,776)             | 3,613                              | 0                                       | 0                           | (2,163)        |
| Merced                 | 0                       | 0                   | 4,834                              | 0                                       | 4,834                       | 0              |
| Modoc                  | 2,109                   | 0                   | 1,295                              | 0                                       | 3,404                       | 0              |
| Mono                   | 817                     | 0                   | 4,065                              | 0                                       | 4,882                       | 0              |
| Monterey               | 0                       | (2,136)             | 6,794                              | 14,709                                  | 19,367                      | 0              |
| Napa                   | 0                       | (6,682)             | 2,276                              | 0                                       | 0                           | (4,406)        |
| Nevada                 | 863                     | 0                   | 2,083                              | 0                                       | 2,946                       | 0              |
| Orange                 | 0                       | (11,786)            | 36,504                             | 0                                       | 24,718                      | 0              |
| Placer TPA             | 0                       | (4,449)             | 5,273                              | 0                                       | 824                         | 0              |
| Plumas                 | 0                       | (1,686)             | 1,449                              | 0                                       | 0                           | (237)          |
| Riverside              | 0                       | 0                   | 32,749                             | 0                                       | 32,749                      | 0              |
| Sacramento             | 31,371                  | 0                   | 18,888                             | 137                                     | 50,396                      | 0              |
| San Benito             | 0                       | (11,338)            | 1,319                              | 0                                       | 0                           | (10,019)       |
| San Bernardino         | 0                       | 0                   | 37,351                             | 0                                       | 37,351                      | 0              |
| San Diego              | 0                       | (179,915)           | 42,222                             | 5,700                                   | 0                           | (131,993)      |
| San Francisco          | 0                       | 0                   | 9,887                              | 0                                       | 9,887                       | 0              |
| San Joaquin            | 0                       | 0                   | 10,370                             | 0                                       | 10,370                      | 0              |
| San Luis Obispo        | 1,324                   | 0                   | 7,249                              | 0                                       | 8,573                       | 0              |
| San Mateo              | 31,290                  | 0                   | 9,860                              | 5,477                                   | 46,627                      | 0              |
| Santa Barbara          | 770                     | 0                   | 8,211                              | 0                                       | 8,981                       | 0              |
| Santa Clara            | 0                       | 0                   | 23,028                             | 29,702                                  | 52,730                      | 0              |
| Santa Cruz             | 0                       | 0                   | 3,817                              | 0                                       | 3,817                       | 0              |
| Shasta                 | 5,049                   | 0                   | 4,152                              | 0                                       | 9,201                       | 0              |
| Sierra                 | 1,858                   | 0                   | 716                                | 0                                       | 2,574                       | 0              |
| Siskiyou               | 30                      | 0                   | 2,914                              | 0                                       | 2,944                       | 0              |
| Solano                 | 0                       | (10,654)            | 6,091                              | 0                                       | 0                           | (4,563)        |
| Sonoma                 | 34                      | 0                   | 6,996                              | 0                                       | 7,030                       | 0              |
| Stanislaus             | 1,563                   | 0                   | 7,313                              | 0                                       | 8,876                       | 0              |
| Sutter                 | 2,200                   | 0                   | 1,657                              | 0                                       | 3,857                       | 0              |
| Tahoe RPA              | 1,044                   | 0                   | 899                                | 0                                       | 1,943                       | 0              |
| Tehama                 | 5,701                   | 0                   | 2,116                              | 0                                       | 7,817                       | 0              |
| Trinity                | 2,740                   | 0                   | 1,532                              | 2,700                                   | 6,972                       | 0              |
| Tulare                 | 0                       | (9,247)             | 9,176                              | 0                                       | 0                           | (71)           |
| Tuolumne               | 2,726                   | 0                   | 1,675                              | 0                                       | 4,401                       | 0              |
| Ventura                | 101,847                 | 0                   | 11,936                             | 0                                       | 113,783                     | 0              |
| Yolo                   | 0                       | (3,528)             | 3,528                              | 2,656                                   | 2,656                       | 0              |
| Yuba                   | 15,183                  | 0                   | 1,335                              | 0                                       | 16,518                      | 0              |
| Statewide Regional     | 254,763                 | (299,086)           | 560,405                            | 81,157                                  | 781,778                     | (184,539)      |
| Interregional          | 0                       | (78,966)            | 186,801                            | 62,037                                  | 169,872                     | 0              |
| TOTAL                  | 254,763                 | (378,052)           | 747,206                            | 143,194                                 | 951,650                     | (184,539)      |
| Statewide SHA Capacity |                         |                     |                                    |                                         | 1,261,908                   |                |
| Statewide PTA Capacity |                         |                     |                                    |                                         | (310,258)                   |                |
| Total                  |                         |                     |                                    |                                         | 951,650                     |                |

## ATTACHMENT E

(\$ in thousands)

| County             | Net Carryover           |                     | 2026 STIP<br>Estimated Share through 2031-32 |                                         |                        |                |
|--------------------|-------------------------|---------------------|----------------------------------------------|-----------------------------------------|------------------------|----------------|
|                    | Unprogrammed<br>Balance | Balance<br>Advanced | Formula<br>Distribution                      | Add Back<br>Lapses 2023-24<br>& 2024-25 | Net Share<br>(Maximum) | Net<br>Advance |
| Alameda            | 0                       | (8,664)             | 34,508                                       | 0                                       | 25,844                 | 0              |
| Alpine             | 0                       | (1,511)             | 991                                          | 0                                       | 0                      | (520)          |
| Amador             | 1,052                   | 0                   | 2,244                                        | 76                                      | 3,372                  | 0              |
| Butte              | 0                       | (492)               | 6,222                                        | 0                                       | 5,730                  | 0              |
| Calaveras          | 0                       | 0                   | 2,623                                        | 0                                       | 2,623                  | 0              |
| Colusa             | 2,553                   | 0                   | 1,760                                        | 0                                       | 4,313                  | 0              |
| Contra Costa       | 0                       | 0                   | 23,596                                       | 0                                       | 23,596                 | 0              |
| Del Norte          | 0                       | (3,682)             | 1,610                                        | 0                                       | 0                      | (2,072)        |
| El Dorado LTC      | 0                       | (20,591)            | 4,594                                        | 0                                       | 0                      | (15,997)       |
| Fresno             | 0                       | 0                   | 25,316                                       | 0                                       | 25,316                 | 0              |
| Glenn              | 90                      | 0                   | 1,842                                        | 0                                       | 1,932                  | 0              |
| Humboldt           | 0                       | (1,258)             | 6,551                                        | 0                                       | 5,293                  | 0              |
| Imperial           | 23,853                  | 0                   | 11,989                                       | 0                                       | 35,842                 | 0              |
| Inyo               | 643                     | 0                   | 9,424                                        | 0                                       | 10,067                 | 0              |
| Kern               | 6,434                   | 0                   | 34,546                                       | 0                                       | 40,980                 | 0              |
| Kings              | 0                       | (4,129)             | 4,743                                        | 0                                       | 614                    | 0              |
| Lake               | 5,558                   | 0                   | 2,889                                        | 0                                       | 8,447                  | 0              |
| Lassen             | 1,942                   | 0                   | 4,174                                        | 0                                       | 6,116                  | 0              |
| Los Angeles        | 0                       | 0                   | 198,369                                      | 20,000                                  | 218,369                | 0              |
| Madera             | 1,931                   | 0                   | 4,513                                        | 0                                       | 6,444                  | 0              |
| Marin              | 0                       | (11,562)            | 6,062                                        | 0                                       | 0                      | (5,500)        |
| Mariposa           | 2,188                   | 0                   | 1,697                                        | 0                                       | 3,885                  | 0              |
| Mendocino          | 0                       | (5,776)             | 6,261                                        | 0                                       | 485                    | 0              |
| Merced             | 0                       | 0                   | 8,376                                        | 0                                       | 8,376                  | 0              |
| Modoc              | 2,109                   | 0                   | 2,244                                        | 0                                       | 4,353                  | 0              |
| Mono               | 817                     | 0                   | 7,043                                        | 0                                       | 7,860                  | 0              |
| Monterey           | 0                       | (2,136)             | 11,772                                       | 14,709                                  | 24,345                 | 0              |
| Napa               | 0                       | (6,682)             | 3,944                                        | 0                                       | 0                      | (2,738)        |
| Nevada             | 863                     | 0                   | 3,610                                        | 0                                       | 4,473                  | 0              |
| Orange             | 0                       | (11,786)            | 63,253                                       | 0                                       | 51,467                 | 0              |
| Placer TPA         | 0                       | (4,449)             | 9,136                                        | 0                                       | 4,687                  | 0              |
| Plumas             | 0                       | (1,686)             | 2,512                                        | 0                                       | 826                    | 0              |
| Riverside          | 0                       | 0                   | 56,746                                       | 0                                       | 56,746                 | 0              |
| Sacramento         | 31,371                  | 0                   | 32,728                                       | 137                                     | 64,236                 | 0              |
| San Benito         | 0                       | (11,338)            | 2,285                                        | 0                                       | 0                      | (9,053)        |
| San Bernardino     | 0                       | 0                   | 64,719                                       | 0                                       | 64,719                 | 0              |
| San Diego          | 0                       | (179,915)           | 73,160                                       | 5,700                                   | 0                      | (101,055)      |
| San Francisco      | 0                       | 0                   | 17,132                                       | 0                                       | 17,132                 | 0              |
| San Joaquin        | 0                       | 0                   | 17,969                                       | 0                                       | 17,969                 | 0              |
| San Luis Obispo    | 1,324                   | 0                   | 12,561                                       | 0                                       | 13,885                 | 0              |
| San Mateo          | 31,290                  | 0                   | 17,084                                       | 5,477                                   | 53,851                 | 0              |
| Santa Barbara      | 770                     | 0                   | 14,228                                       | 0                                       | 14,998                 | 0              |
| Santa Clara        | 0                       | 0                   | 39,902                                       | 29,702                                  | 69,604                 | 0              |
| Santa Cruz         | 0                       | 0                   | 6,613                                        | 0                                       | 6,613                  | 0              |
| Shasta             | 5,049                   | 0                   | 7,194                                        | 0                                       | 12,243                 | 0              |
| Sierra             | 1,858                   | 0                   | 1,241                                        | 0                                       | 3,099                  | 0              |
| Siskiyou           | 30                      | 0                   | 5,050                                        | 0                                       | 5,080                  | 0              |
| Solano             | 0                       | (10,654)            | 10,554                                       | 0                                       | 0                      | (100)          |
| Sonoma             | 34                      | 0                   | 12,122                                       | 0                                       | 12,156                 | 0              |
| Stanislaus         | 1,563                   | 0                   | 12,671                                       | 0                                       | 14,234                 | 0              |
| Sutter             | 2,200                   | 0                   | 2,871                                        | 0                                       | 5,071                  | 0              |
| Tahoe RPA          | 1,044                   | 0                   | 1,557                                        | 0                                       | 2,601                  | 0              |
| Tehama             | 5,701                   | 0                   | 3,666                                        | 0                                       | 9,367                  | 0              |
| Trinity            | 2,740                   | 0                   | 2,655                                        | 2,700                                   | 8,095                  | 0              |
| Tulare             | 0                       | (9,247)             | 15,899                                       | 0                                       | 6,652                  | 0              |
| Tuolumne           | 2,726                   | 0                   | 2,902                                        | 0                                       | 5,628                  | 0              |
| Ventura            | 101,847                 | 0                   | 20,682                                       | 0                                       | 122,529                | 0              |
| Yolo               | 0                       | (3,528)             | 6,114                                        | 2,656                                   | 5,242                  | 0              |
| Yuba               | 15,183                  | 0                   | 2,313                                        | 0                                       | 17,496                 | 0              |
| Statewide Regional | 254,763                 | (299,086)           | 971,032                                      | 81,157                                  | 1,144,902              | (137,035)      |
| Interregional      | 0                       | (78,966)            | 323,677                                      | 62,037                                  | 306,748                | 0              |
| TOTAL              | 254,763                 | (378,052)           | 1,294,709                                    | 143,194                                 | 1,451,650              | (137,035)      |

|                        |                  |
|------------------------|------------------|
| Statewide SHA Capacity | 1,711,908        |
| Statewide PTA Capacity | (260,258)        |
| <b>Total</b>           | <b>1,451,650</b> |

## ATTACHMENT E

| County           | 2024 STIP<br>FY 2028-29 | 2026 STIP<br>2028-29 through<br>2030-31 | Total<br>2028-29 through<br>2030-31 | 5% PPM Limitation<br>2028-29 through<br>2030-31 |
|------------------|-------------------------|-----------------------------------------|-------------------------------------|-------------------------------------------------|
| Alameda          | 14,859                  | 19,916                                  | 34,775                              | 1,739                                           |
| Alpine           | 426                     | 572                                     | 998                                 | 50                                              |
| Amador           | 965                     | 1,295                                   | 2,260                               | 113                                             |
| Butte            | 2,679                   | 3,591                                   | 6,270                               | 314                                             |
| Calaveras        | 1,129                   | 1,514                                   | 2,643                               | 132                                             |
| Colusa           | 757                     | 1,016                                   | 1,773                               | 89                                              |
| Contra Costa     | 10,161                  | 13,618                                  | 23,779                              | 1,189                                           |
| Del Norte        | 693                     | 929                                     | 1,622                               | 81                                              |
| El Dorado LTC    | 1,976                   | 2,651                                   | 4,627                               | 231                                             |
| Fresno           | 10,899                  | 14,611                                  | 25,510                              | 1,276                                           |
| Glenn            | 792                     | 1,063                                   | 1,855                               | 93                                              |
| Humboldt         | 2,819                   | 3,781                                   | 6,600                               | 330                                             |
| Imperial         | 5,147                   | 6,919                                   | 12,066                              | 603                                             |
| Inyo             | 4,042                   | 5,439                                   | 9,481                               | 474                                             |
| Kern             | 14,844                  | 19,937                                  | 34,781                              | 1,739                                           |
| Kings            | 2,042                   | 2,737                                   | 4,779                               | 239                                             |
| Lake             | 1,243                   | 1,668                                   | 2,911                               | 146                                             |
| Lassen           | 1,795                   | 2,409                                   | 4,204                               | 210                                             |
| Los Angeles      | 85,396                  | 114,483                                 | 199,879                             | 9,994                                           |
| Madera           | 1,943                   | 2,604                                   | 4,547                               | 227                                             |
| Marin            | 2,610                   | 3,499                                   | 6,109                               | 305                                             |
| Mariposa         | 730                     | 980                                     | 1,710                               | 86                                              |
| Mendocino        | 2,693                   | 3,613                                   | 6,306                               | 315                                             |
| Merced           | 3,605                   | 4,834                                   | 8,439                               | 422                                             |
| Modoc            | 965                     | 1,295                                   | 2,260                               | 113                                             |
| Mono             | 3,021                   | 4,065                                   | 7,086                               | 354                                             |
| Monterey         | 5,067                   | 6,794                                   | 11,861                              | 593                                             |
| Napa             | 1,697                   | 2,276                                   | 3,973                               | 199                                             |
| Nevada           | 1,554                   | 2,083                                   | 3,637                               | 182                                             |
| Orange           | 27,403                  | 36,504                                  | 63,907                              | 3,195                                           |
| Placer TPA       | 4,043                   | 5,273                                   | 9,316                               | 466                                             |
| Plumas           | 1,080                   | 1,449                                   | 2,529                               | 126                                             |
| Riverside        | 24,414                  | 32,749                                  | 57,163                              | 2,858                                           |
| Sacramento       | 14,093                  | 18,888                                  | 32,981                              | 1,649                                           |
| San Benito       | 996                     | 1,319                                   | 2,315                               | 116                                             |
| San Bernardino   | 27,868                  | 37,351                                  | 65,219                              | 3,261                                           |
| San Diego        | 31,526                  | 42,222                                  | 73,748                              | 3,687                                           |
| San Francisco    | 7,378                   | 9,887                                   | 17,265                              | 863                                             |
| San Joaquin      | 7,736                   | 10,370                                  | 18,106                              | 905                                             |
| San Luis Obispo  | 5,396                   | 7,249                                   | 12,645                              | 632                                             |
| San Mateo        | 7,356                   | 9,860                                   | 17,216                              | 861                                             |
| Santa Barbara    | 6,116                   | 8,211                                   | 14,327                              | 716                                             |
| Santa Clara      | 17,182                  | 23,028                                  | 40,210                              | 2,011                                           |
| Santa Cruz       | 2,847                   | 3,817                                   | 6,664                               | 333                                             |
| Shasta           | 3,096                   | 4,152                                   | 7,248                               | 362                                             |
| Sierra           | 534                     | 716                                     | 1,250                               | 63                                              |
| Siskiyou         | 2,172                   | 2,914                                   | 5,086                               | 254                                             |
| Solano           | 4,544                   | 6,091                                   | 10,635                              | 532                                             |
| Sonoma           | 5,218                   | 6,996                                   | 12,214                              | 611                                             |
| Stanislaus       | 5,456                   | 7,313                                   | 12,769                              | 638                                             |
| Sutter           | 1,236                   | 1,657                                   | 2,893                               | 145                                             |
| Tahoe RPA        | 611                     | 899                                     | 1,510                               | 76                                              |
| Tehama           | 1,577                   | 2,116                                   | 3,693                               | 185                                             |
| Trinity          | 1,142                   | 1,532                                   | 2,674                               | 134                                             |
| Tulare           | 6,833                   | 9,176                                   | 16,009                              | 800                                             |
| Tuolumne         | 1,249                   | 1,675                                   | 2,924                               | 146                                             |
| Ventura          | 8,897                   | 11,936                                  | 20,833                              | 1,042                                           |
| Yolo             | 2,632                   | 3,528                                   | 6,160                               | 308                                             |
| Yuba             | 995                     | 1,335                                   | 2,330                               | 117                                             |
| <b>Statewide</b> | <b>418,175</b>          | <b>560,405</b>                          | <b>978,580</b>                      | <b>48,929</b>                                   |

Note: Limitation amounts include amounts already programmed.

## ATTACHMENT F

## 2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

|                                                      |          |
|------------------------------------------------------|----------|
| Total County Share, June 30, 2024 (from 2024 Report) | 74,293   |
| Less 2023-24 Allocations and closed projects         | (32,778) |
| Less Projects Lapsed, July 1, 2024 - June 30, 2025   | 0        |
| Total County Share, June 30, 2025                    | 41,515   |

## Kern

| Kern                                                  |                                              |       |                                                                |     |      |        |        |                               |       |       |       |        |       |                             |        |       |       |         |         |
|-------------------------------------------------------|----------------------------------------------|-------|----------------------------------------------------------------|-----|------|--------|--------|-------------------------------|-------|-------|-------|--------|-------|-----------------------------|--------|-------|-------|---------|---------|
|                                                       |                                              |       |                                                                |     |      |        |        | Project Totals by Fiscal Year |       |       |       |        |       | Project Totals by Component |        |       |       |         |         |
| Agency                                                | Rte                                          | PPNO  | Project                                                        | Ext | Del. | Voted  | Total  | Prior                         | 24-25 | 25-26 | 26-27 | 27-28  | 28-29 | R/W                         | Const  | E & P | PS&E  | R/W Sup | Con Sup |
| <b>Highway &amp; Local Road Improvement Projects:</b> |                                              |       |                                                                |     |      |        |        |                               |       |       |       |        |       |                             |        |       |       |         |         |
| Kern COG                                              |                                              | 6L03  | Planning, programming, and monitoring                          |     |      | Aug-24 | 591    | 0                             | 591   | 0     | 0     | 0      | 0     | 0                           | 591    | 0     | 0     | 0       | 0       |
| Bakersfield                                           | 99,58                                        | 8030  | Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)      |     |      | Oct-24 | 2,130  | 0                             | 0     | 2,130 | 0     | 0      | 0     | 2,130                       | 0      | 0     | 0     | 0       | 0       |
| Caltrans                                              | 46                                           | 3412  | Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)                  |     |      | close  | 0      | 0                             | 0     | 0     | 0     | 0      | 0     | 0                           | 0      | 0     | 0     | 0       | 0       |
| Inyo                                                  | loc                                          | 2659  | Lone Pine Town Rehabilitation                                  |     |      |        | 3,400  | 0                             | 0     | 3,400 | 0     | 0      | 0     | 0                           | 3,400  | 0     | 0     | 0       | 0       |
| Caltrans                                              | 99,58                                        | 8030  | Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)      |     |      |        | 25,000 | 0                             | 0     | 0     | 0     | 25,000 | 0     | 0                           | 22,000 | 0     | 0     | 0       | 3,000   |
| Caltrans                                              | 14                                           | 8042B | Freeman Gulch widening-Segment 2 (RIP 40%)                     |     |      |        | 1,960  | 1,960                         | 0     | 0     | 0     | 0      | 0     | 0                           | 0      | 0     | 1,960 | 0       | 0       |
| Kern COG                                              |                                              | 6L03  | Planning, programming, and monitoring                          |     |      |        | 2,000  | 0                             | 0     | 500   | 500   | 500    | 500   | 0                           | 2,000  | 0     | 0     | 0       | 0       |
|                                                       |                                              |       | <b>Subtotal, Highway &amp; Local Road Improvement Projects</b> |     |      |        | 35,081 | 1,960                         | 591   | 6,030 | 500   | 25,500 | 500   | 2,130                       | 27,991 | 0     | 1,960 | 0       | 3,000   |
| <b>Active Transportation Projects:</b>                |                                              |       |                                                                |     |      |        |        |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       |                                              |       | <b>Subtotal, Active Transportation Projects</b>                |     |      |        | 0      | 0                             | 0     | 0     | 0     | 0      | 0     | 0                           | 0      | 0     | 0     | 0       | 0       |
|                                                       |                                              |       | <b>Total Programmed or Voted since July 1, 2024</b>            |     |      |        | 35,081 |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       |                                              |       |                                                                |     |      |        |        |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       | <b>Balance of STIP County Share, Kern</b>    |       |                                                                |     |      |        |        |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       | Total County Share, June 30, 2025            |       |                                                                |     |      |        | 41,515 |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       | Total Programmed or Voted Since July 1, 2024 |       |                                                                |     |      |        | 35,081 |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       | Unprogrammed Share Balance                   |       |                                                                |     |      |        | 6,434  |                               |       |       |       |        |       |                             |        |       |       |         |         |
|                                                       | Share Balance Advanced or Overdrawn          |       |                                                                |     |      |        | 0      |                               |       |       |       |        |       |                             |        |       |       |         |         |