AGENDA KERN COUNCIL OF GOVERNMENTS TRANSPORTATION PLANNING POLICY COMMITTEE THURSDAY, October 16, 2025 6:30 P.M.

PRIMARY MEETING LOCATION

SECONDARY MEETING LOCATION TELECONFERENCING AVAILABLE

Kern Council of Governments Board Room 1401 19th Street, Suite 300 Bakersfield, CA 93301 Ridgecrest City Hall Conference Room B 100 W. California Avenue Ridgecrest, CA 93555

TPPC/Kern COG Board

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DISCLAIMER: This agenda includes the proposed actions and activities, with respect to each agenda item, as of the date of posting. As such, it does not preclude the Committee from taking other actions on items on the agenda, which are different or in addition to those recommended.

- I. PLEDGE OF ALLEGIANCE: MOMENT OF SILENCE:
- **II. ROLL CALL:** Ayon, Calderon, Couch, Espinoza, Parlier, Gorman, Hawkins, Noerr, Reyna, B. Smith, P. Smith, Solorio-Ruiz, Morse
 - Congestion Management Agency Ex-Officio Members: Williams, Gunn, Parra, Warney
- III. PUBLIC COMMENTS: This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.

Disabled individuals who need special assistance to attend or participate in a meeting of the Transportation Technical Advisory Committee may request assistance at 1401 19th Street, Suite 300, Bakersfield CA 93301 or by calling (661) 635-2900. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made at least three (3) working days in advance whenever possible.

- IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Council or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Council concerning the item before action is taken. ROLL CALL VOTE.
 - A. APPROVAL OF DISCUSSION SUMMARY: Minutes from meeting of September 18, 2025. ROLL CALL VOTE.
 - **B. RESPONSE TO PUBLIC COMMENTS**
 - C. 2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM DRAFT (Pacheco)

<u>Comment:</u> Every two years, regional agencies submit a Regional Transportation Improvement Program (RTIP) by December 15th to the California Transportation Commission for their approval. The 2026 RTIP Capital Improvement Program - Draft is circulated for review. The Transportation Technical Advisory Committee has reviewed this item.

Action: Information.

D. PROJECT ACCOUNTABILITY TEAM REPORT (Valle)

<u>Comment:</u> September 17, 2025 Project Accountability Team meeting highlights and latest updates. The Transportation Technical Advisory Committee has reviewed this item.

Action: Information.

E. <u>CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM – SUMMARY OF COMMENTS AND RESPONSES (Valle)</u>

<u>Comment:</u> Forty-two CMAQ applications are under review. Kern COG and Transportation Technical Advisory Committee (TTAC) comments were circulated to respective applicants. On October 8, 2025, the summary of comments and responses was posted to the Kern COG website and notification was sent to the TTAC via email. The TTAC has reviewed this item.

Action: Information.

F. <u>UPDATE: SB 375 GREEN HOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP</u> (Ball)

<u>Comment:</u> The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets. The Regional Planning Advisory Committee has reviewed this item.

Action: Information.

*** END CONSENT AGENDA - ROLL CALL VOTE ***

- V. BOARD MEMBER'S MEETING REPORTS: (None)
- VI. CALTRANS REPORT: (Report on Projects in Progress)
 - District 6 & 9 Construction Projects.
- VII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

- VIII. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.
- IX. ADJOURNMENT- NEXT MEETING The next scheduled meeting will be held on November 20, 2025.

KERN COUNCIL OF GOVERNMENTS TRANSPORTATION PLANNING POLICY COMMITTEE

Minutes of the Meeting of September 18, 2025

KERN COG BOARD ROOM 1401 19TH STREET, THIRD FLOOR BAKERSFIELD, CALIFORNIA THURSDAY SEPTEMBER 18, 2025 6:30 P.M.

The meeting was called to order by Chairman Smith at 6:30 p.m.

- I. PLEDGE OF ALLEGIENCE:
- II. ROLL CALL:

Members Present: Ayon, Calderon, Espinoza, Gorman, Hawkins, B. Smith, P. Smith Congestion Management Agency Ex-Officio Members: Gunn, Williams, Parra, Warney

Members Absent: Couch, Morse, Parlier, Reyna, Solorio-Ruiz, Noerr

Others: None

Staff: Schlosser, Napier, Ball, Pacheco, Valle, Invina-Jayasiri, Enriquez, Romero Valdivia,

Raymond, Banuelos

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Chairman Smith asked if there were any comments, there were none.

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 - A. APPROVAL OF MINUTES JULY 17, 2025
 - B. RESPONSE TO PUBLIC COMMENTS
 - C. <u>FY 2024-25 TDA PUBLIC TRANSIT CLAIM CITY OF TEHACHAPI</u>
 <u>FY 2024-25 TDA STREETS & ROADS CLAIM CITY OF TEHACHAPI</u> (Banuelos)

<u>Action:</u> Adopt Resolution No. 25-21 TDA Public Transit Claim for FY 2024-25 for City of Tehachapi for \$213,979.

Adopt Resolution No. 25-22 TDA Streets & Roads Claim FY 2024-25 for City of Tehachapi for \$587,226. ROLL CALL VOTE.

D. SUSTAINABLE COMMUNITY GRANT/COG ASSISTANCE REQUESTS AND FEEDBACK MONITORING DATA – EMAIL REQUESTS DUE FRIDAY, SEPTEMBER

26, 2026 (Invina-Jayasari)

Action: Information.

E. <u>CYCLE 8 ACTIVE TRANSPORTATION PROGRAM – UPCOMING</u> (Invina-Jayasiri)

Action: Information.

F. <u>2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM –</u> <u>ADMINISTRATIVE DRAFT</u> (Pacheco)

Action: Information.

G. <u>KERN COG SENATE BILL NO. 1 TRANSIT – CALTRANS STATE OF GOOD REPAIR</u>
<u>FY 2025-26 PROGRAM OF PROJECTS</u> (Enriquez)

<u>Action:</u> Adopt the Fiscal Year 2025-26 Program of Projects and authorize the Chair and Executive Director to sign Resolution No. 25-19. ROLL CALL VOTE.

H. PROJECT ACCOUNTABILITY TEAM REPORT (Valle)

Action: Information.

I. <u>UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP</u> (Raymond)

Action: Information.

J. MOBILITIES INNOVATIONS AND INCENTIVES PROGRAM (Romero-Valdivia)

Action: Information.

*** END CONSENT CALENDAR - ROLL CALL VOTE ***

COMMITTEE MEMBER P. SMITH MADE A MOTION TO APPROVE CONSENT AGENDA ITEMS A THROUGH J, SECOND BY COMMITTEE MEMBER AYON, MOTION CARRIED WITH A UNANIMOUS ROLL CALL VOTE.

V. PUBLIC HEARING – UNMET TRANSIT NEEDS IN KERN COUNTY (Enriquez)

<u>Comment:</u> Kern Council of Governments (Kern COG) annually holds a public hearing to identify any unmet transit needs and those that are reasonable to meet, and this is the last of 10 public hearings held this year throughout the County. The Social Services Transportation Advisory Committee has reviewed input from the prior meetings.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

<u>Action:</u> Find that there are no unmet transit needs that are reasonable to meet in Kern County and authorize the Chair to sign Resolution No. 25-20. ROLL CALL VOTE.

- VI. BOARD MEMBERS'S MEETING REPORTS: (None)
- VII. CALTRANS REPORT: (Report on Projects in Progress)

Shane Gunn from District 6 provided the following report:

Updates:

Staffing Announcements:

• Ryan Dermody, the District 9 Director has replaced Mike Keever and is the Acting Chief Deputy Director effective September 6th, following Mike's retirement, Mike had 39 years with Caltrans and will be missed.

Misc:

- 2nd edition release of the Transportation Analysis Framework (TAF) and Transportation Analysis under CEQA (TAC) has been released by Caltrans and is available on the Caltrans SB 743 website.
- Public comments are open until October 10th on the Revised Caltrans System Investment Strategy (CSIS) Climate Action Plan Infrastructure Alignment Metrics (CAPTI). The Revised CAPTI Alignment Metrics is a companion document to CSIS, which is the main policy document. CSIS applies to all state and federal discretionary grant programs that make funding available for multi-modal transportation infrastructure projects. (relevant for locally sponsored PIDs and Letters of Support)
- FHWA announced Brigitte Mandel as the Acting Deputy Division Administrator in FHWA's California Division.
- On September 8th, California State Transportation announced an open call for applicants to serve on the Interagency Equity Advisory Committee, Members of the Equity Advisory Committee review, advise and make recommendations on transportation related plans, programs and policies to CalSTA, the Commission and Caltrans. Committee members serve two-year terms, of which there are three vacancies for the 2026-2028 term. Visit the CTC Interagency Equity Advisory Committee webpage for more information.
- SR178 thru Kern Canyon is still closed 8-5, through Friday, weather permitting, for emergency power line repairs.

NOFO's / Discretionary Grant Program Opportunities:

Sustainable Transportation Planning Grant Program

Caltrans will be launching its yearly cycle for the STPG program later this year. District 6 expects to host guidelines workshop virtually on September 29th, we will also be holding weekly "office hours" virtually and are available for 1:1 as well. Applications tentatively due in January. Projects would begin in summer 2026.

Emergency Projects - Gerardo Rocha, Project Manager (559) 906-8717:

06-1J310 – SR 204 – Bridge 50 0209, PM 5.9 (irrigation canal north of the Kern River)– *Newly Added Project to Agenda*

Traffic will be reduced to 1 lane on the westbound direction.

Work will be performed during the day behind k-rail.

Assigned RE: Mandeep Chahal

This project proposes to remove the damaged bridge barrier and replace it with a Caltrans Standard barrier. This project was initiated due to a vehicle accident that took out most of the existing barrier in late July 2025. The Director's Order is still pending approval and DES Design is still working on design of the new barrier.

Construction is estimated to start late October or early November.

Clean CA Active Projects:

McFarland/Delano project is ongoing with art installation repairs. There was
damage to the tile mosaic artwork on the benches near Delano (benches were left
unprotected during the drying phase and overly excited residents sat on them).
 Contractor and artist have come to an agreement and are working towards
replacing the damaged mosaics. Project is currently in plant establishment.

SR 99 CMCP Update

- The list of proposed solutions is currently being analyzed by the consultant. Thank
 you all for your valuable input and participation.
- The survey on the website was closed as of December 31st. Over 350 survey responses were collected.
- Throughout January 2025 consultant will prepare for 2nd Round Public Engagement workshops will take place in February. Fliers have been sent out to advertise the workshops.
- Tulare/Kings/Kern 2/5 at 630pm & 2/6 @ 530pm
- As with the 1st Round Public Engagement workshops last June, the workshops will be fully virtual. The material presented will be relatively similar for each workshop, but each workshop will have one or more specific counties as the focus. The consultant will be presenting on draft solutions at the workshops. Assistance in outreach is appreciated to improve attendee turnout.
- The next SR 99 CMCP TAC meeting will be January 16th at 1:00 PM.
- There was a 99 CMCP presentation at the SJV Regional Policy Conference.
- On schedule for a draft report the end of April and study completion by June 30th 2025.
- Modeling errors were found which has delayed the release of the draft.
- Stakeholder and local partner review of the draft concluded last week on the 12th, we are still on track to deliver the final CMCP at the end of October.

06-1F5901 Wasco 46 Pedestrian Beacon

At Highway 46 and Poplar the project will install a "HAWK" pedestrian hybrid beacon system, traffic signs, and restripe pavement markings at the uncontrolled intersection to enhance pedestrian safety.

Coop executed April 28, 2025.

Permit issued July 21, 2025. The City noted Bid Opening is scheduled for today, September 18, 2025, with Construction anticipated to start in a month and a half, October 31, 2025.

Marlo Carlos, Project Manager (559)383-5200

06-1F601 Wasco 43 Pedestrian Beacon - No Change

At the intersection of State Route 43 and 8th Street in Wasco the project proposes to install Rectangular Rapid-Flashing Beacon (RRFB), bulb-outs, ADA compliant ramps, Advance STOP or YIELD markings and traffic signs, crosswalk visibility enhancements, stripe and pavement markings.

Encroachment Permit Project - Permit was granted and issued on 5/14/25

Mohammed Megag-Samater, Project Manager (559)365-9209

06-0X770 - SR 46/SR 43 intersection Improvements - No Change

Project to install roundabout has been combined with adjacent Route 46 Roadway improvement 06-3HT0U. Project is currently in Design Phase.

Reminder - Utility relocations began this summer. Project Construction scheduled to be Awarded in the Fall, but it will have a delayed start to coordinate with Railroad and Utility relocations. Community will notice boots on the ground construction in early 2026.

PM, Shelley Maggard gave a project presentation to the Wasco City Council at June 3rd meeting.

Shelley Maggard, Project Manager - (559) 341-7981

06-48468 - SB99 to WB 58 CONNECTOR RAMP

The proposed SB SR 99 to WB SR 58 Connector Project is situated within Kern County, Bakersfield, California. This project entails the construction of a direct freeway to freeway connector for SB SR 99 to WB SR 58. Environmental revalidation was approved on Sep 29th. The supplemental PR was approved on Oct 17th. The Baseline agreement package was approved at the December CTC 2023 meeting.

The escalated Construction Capital and Right of Way estimate is \$54.3M and \$2.4M.

This project was adopted for \$39.9M in TCEP funding at the June CTC meeting.

The FY 2025 BUILD announcement was delayed, so grant approval for this project is still unknown. Not awarded

PSE progressing. 60% PSE Constructability review meeting scheduled for September 30, 2025

The team is looking into accommodating a future northbound auxiliary lane and hardscaping.

Marlo Carlos, Project Manager (559)383-5200 Harkirat Shergill, Design Manager (559) 383-5832

06-48466 – Bakersfield Freeway Connector (BFC): Route 58/99 Modify Interchange – No Change

Still expect Completion Date: Fall 2025.

Status: all new facilities fully open to traffic; 95% complete; The project is in the punch list phase of construction.

Open to traffic, completion tied to Centennial project 06-48460

Marlo Carlos, Project Manager (559)383-5200 Robert Decker, Construction Senior (559) 977-5450

06-0W810 - Delano SR 155 Rehab 3R

In Delano from Fremont Street to west of Browning Road. The project will include:

Rehabbing the pavement, paving shoulders, standard curb, gutter and

- sidewalk with Class II bike lanes within the whole project limits.
- Railroad work will include a cantilever structure, lighting and sidewalks at the tracks to meet UPRR requirements.
- Project will be combined with the City's intersection improvements at SR 155/Lexington Street. Lexington Street intersection improvements will include dedicated left turn lanes on SR 155 to address safety concerns.
- Project achieved design completion (RTL) August 22, 2025 and Target Start of construction end of Spring 2026

Victor Aldama, Project Manager, (559) 383-5051

06-1C280 - SR43/7th Standard Rd Roundabout

In PSE Phase.

A cooperative agreement between the City of Bakersfield, Shafter and the County of Kern was executed July 30, 2024. The coop indicates the City of Shafter to handle the design and County of Kern to handling the Right of Way.

A kickoff meeting was held November 14, 2024.

R/W appraisal maps are being reviewed by Caltrans and the County.

Consultant provided response to Caltrans 95% comments on 9/10/2025.

Anticipated RTL December 2025, Advertise spring 2026, Construction late summer/early fall 2026

Marlo Carlos, Project Manager (559)383-5200

06-1A470 - SR 43 Santa Fe Roundabout:

Project located In Shafter at Santa Fe Way/Los Angeles Avenue intersection.

In PS&E phase. Target Design completion (RTL) is October 2025. Project requires permits from Federal Lands Bureau of Reclamation with an anticipated delay in construction until March 2027.

Victor Aldama, Project Manager (559) 383-5051

06-0X450 Ker 58 PM R59.45/R77.25 - No Change

This project is a CAPM that will take care of the HMA pavement in both directions. This project is scheduled to RTL on 10/06/27. This project will also take care of the Weight In Motion station on the EB direction.

PA&ED kickoff meeting held 8/16/2024. PAED in progress at 30% complete. Expected PAED completion early 2026.

Adam Wells, Project Manager (559)908-1783

06-0S050 - California Aqueduct 166 Bridge Rehabilitation:

The project proposes to rehabilitate the existing bridge by retrofitting the bridge and fortifying the column support system that is currently sinking. It is anticipated that the bridge would need to be shut down to traffic for 90 days during construction in mid-2025.

Project achieved RTL Date: 1/29/2024

Contract was awarded to Granite Construction. There had a delayed due to encroachment permit requirement with Department of Water Resources. State Route 166 will be closed starting September 22, 2025 with a detour in place for approximately 75-calendar days to complete the rehabilitation activities. The majority of the work is anticipated to be completed by the end of the year 2025. The construction acceptance is anticipated to be achieved by summer of 2026.

PM has reached out to Kern County, Taft, and Maricopa.

Victor Aldama, Project Manager, (559) 383-5051

06-0X370 - Bakersfield 99 Rehab II (South):

Project Scheduled expected RTL Date: FY 26/27

Rehab travel lanes with CRCP pavement. In Bakersfield from 0.1 mile north of White Lane OC to California Avenue UC.

The project scope has been expanded to include the SB Aux Lane and Palm Street Bridge replacement, and California Bridge widening to be paid for by the SHOPP. Project is currently at the end of the PA&ED phase.

60% plans and estimates was circulated for functional unit review on September 5, 2025. A 60% plans and estimate constructability review meeting is scheduled for September 30, 2025.

Marlo Carlos, Project Manager, (559) 383-5200

06-0X380 – Maricopa Highway CAPM – No Change but will remove this project from the agenda once it achieves CCA M600.

This project will rehabilitate approximately 9 miles of pavement from SR 33 to Capello Street.

Project construction is complete, currently working on punch list items and all the road closures have been complete.

Adam Wells - (559) 908-1783

06-0V610 - Pumpkin Center 3R Rehab

On SR 119 near Pumpkin Center from Ashe Road to SR 119/SR 99. The project will restore the pavement to a state of good repair and extend the remaining service life of the pavement by an additional period of 20 years.

RTL achieved 6/30/2025. Project voted and funds approved at August CTC.

The target- start of construction is late spring 2026.

Manuel Ornelas, Project Manager (559) 365-8830

06-0U430 - Morning Drive 3R Rehab

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between 0.1 mile north of Edison Highway Postmile (PM) 8.5 and 0.1 mile north of Chase Avenue PM 11.6.

Construction 98% complete.

Project is in suspension. All contract work is complete, except for PG&E work. PG&E expected to return 8-4-8/11 for cabinet energization, with programming of electrical items such as the rapid flashing beacon to follow.

Expected completion is September 30, 2025.

Marlo Carlos, Project Manager (559)383-5200 Amrit Brar, Construction Senior (661) 332-0538

06-0U290 - Weedpatch Highway 3R Rehab

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between approximately Wharton Ave and Edison Highway – postmile (PM)1.1 to 8.3. The roadway will be rehabilitated and Complete Streets elements, including (ADA) compliant sidewalks and curb ramps, bus stops, and continuous bike lanes in both directions will be incorporated within the project limits. Drainage improvements, traffic signal system upgrades, and median worm curbs are proposed to be included in this project.

The project completed design in December 2024. Project was awarded to Griffith Construction in August 2025. The project has a 6-month delayed start. The current target start of construction is by end of spring 2026.

Victor Aldama (559) 383-5051

06-0Y150 - Arvin CAPM SR 223 - No Change

In and near Arvin, from west of Comanche Drive to St Thomas Street. The project proposes to rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, modify traffic signals, HAWK at SR 223/Walnut, install flashing beacon systems, install high-visibility crosswalk, bulbouts, sidewalks and curb ramps.

PSE in progress. 95% complete.

The team is working toward delivering the project by Fall 2025.

RTL Fall 2025/Advertise early 2026/Construction summer 2026

Marlo Carlos, Project Manager (559)383-5200 06-0Y130 Ker 33 Rehab PM 40.4/59.3 – *No Change*

This project consists of rehabilitating 18.9 miles of roadway about 8 miles north of McKittrick from Cymric Wash to 1.2 mi south of Route 46. Construction started in September 2024. The current target construction completion is May 2026.

Project Manager - Victor Aldama (559) 383-5051 Resident Engineer – Jacob Garcia (559) 905-1299

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Emergency Projects - Gerardo Rocha, Project Manager (559) 906-8717:

06-1J310 – SR 204 – Bridge 50 0209, PM 5.9 (irrigation canal north of the Kern River)– Newly Added Project to Agenda

This project proposes to remove the damaged bridge barrier and replace it with a Caltrans Standard barrier. This project was initiated due to a vehicle accident that took out most of the existing barrier in late July 2025. The Director's Order is still pending approval and DES Design is still working on design of the new barrier.

Construction is estimated to start late October or early November.

- Traffic will be reduced to 1 lane on the westbound direction.

Work will be performed during the day behind k-rail.

Assigned RE: Mandeep Chahal

Maintenance:

HM Update - Gurpaul Bath, Project Manager (559) 978-1885:

Below projects expected to be in construction this year unless noted otherwise.

06-1G180 – SR 5 – At Various Locations – All 4 Lanes Facilities except one location at PM 4.47 with 8 Lanes facility.

All Nighttime Closures.

Assigned RE: Jim Burford

This project proposes to overlay methacrylate and polyester concrete on the bridge decks. This project is currently in construction

06-1G190 – SR 58, 65, 99, 178 – At Various Locations – 4 & 6 Lanes Facilities on SR 58; 4 Lanes Facilities on SR 65; 2, 4, & 6 Lanes Facilities on SR 99; 6 Lanes Facilities on SR 178. – *No Change*

All Nighttime Closures.

Assigned CM: Amarjit Dhaliwal

This project proposes to overlay methacrylate and polyester concrete on the bridge decks.

Start Date: TBD

06-1H050 - SR 223 - PM 5.84/30.07 - 2 Lanes Facilities.

Davtime Closures.

Assigned CM: Amarit Dhaliwal

Replace culverts/end treatments & install liners. This project is currently in construction

06-1H060 - SR 155 - 6.7 Miles East of Route 65 To 0.4 Mile West of White River Road - 2 Lanes Facilities. - No Change

Daytime Closures.

Assigned CM: Amrit Brar

This project proposes to remove/replace 4 culverts, liner to 3 culverts, and add FES and RSP to 2 culverts.

Start Date: 8/25/2025

06-1G800 – SR 99 – 0.5 Mile South of Route 65/99 Separation To 0.7 Mile North of Lerdo Canal Bridge – 6 Lanes Facilities. – *No Change*

All Nighttime Closures. Assigned RE: Amrit Brar

This project proposes to remove and replace with 0.10' RHMA-O.

Start Date: 8/1/2025

06-1G780 – SR 5 – 2 Miles North Of 5/58 Separation to Lerdo Avenue Overcrossing – 4 Lanes Facilities.

All Nighttime Closures.

Assigned RE: Amarit Dhaliwal

This project proposes to remove and replace with 0.10' RHMA-O and repair failed areas.

This project is currently in construction.

06-1G210 - SR 5, 33, 99 - At Various Locations - No Change

- 4 Lanes Facilities on SR 5 PM 19.96
- 2 Lanes Facilities on SR 33 PM 11.15
- 8 Lanes Facilities on SR 99 PM 25.51

Nighttime closure on SR 5 at PM 19.95 and on SR 99 at PM 25.51

Daytime closure on SR 33 at PM 11.15

Assigned RE: Jim Burford

Repair/replace detection and lighting. Project has been awarded in 2/20/2025 and pending for funds due to it being a \$Job project to begin in construction.

Project has been executed in 7/2/2025 and is pending to start in construction.

06-1H020 - SR 58 (PM 51.38/51.73) - At Various Locations - 6 Lanes Facilities. - *No Change*

All Nighttime Closures.

Assigned RE: Jim Burford

Repair/replace signal and lighting systems. Project has been awarded in 4/17/2025. This is a \$Job project. Funding for construction won't become available until incoming Fiscal Year

Start Date: TBD

Emergency Projects – Gerardo Rocha, Project Manager (559) 906-8717:

06-1J310 – SR 204 – Bridge 50 0209, PM 5.9 (irrigation canal north of the Kern River)– Newly Added Project to Agenda

- Traffic will be reduced to 1 lane on the westbound direction.

Work will be performed during the day behind k-rail.

Assigned RE: Mandeep Chahal

This project proposes to remove the damaged bridge barrier and replace it with a Caltrans Standard barrier. This project was initiated due to a vehicle accident that took out most of the existing barrier in late July 2025. The Director's Order is still pending approval and DES Design is still working on design of the new barrier.

Construction is estimated to start late October or early November. <u>Staffing</u> Announcements:

• Ryan Dermody, the District 9 Director has replaced Mike Keever and is the Acting Chief Deputy Director effective September 6th, following Mike's retirement, Mike had 39 years with Caltrans and will be missed.

Misc:

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Construction is estimated to start late October or early November.

Clean CA Active Projects:

McFarland/Delano project is ongoing with art installation repairs. There was damage to the tile
mosaic artwork on the benches near Delano (benches were left unprotected during the drying
phase and overly excited residents sat on them). Contractor and artist have come to an
agreement and are working towards replacing the damaged mosaics. Project is currently in plant
establishment.

SR 99 CMCP Update

- The list of proposed solutions is currently being analyzed by the consultant. Thank you all for your valuable input and participation.
- The survey on the website was closed as of December 31st. Over 350 survey responses were collected.
- Throughout January 2025 consultant will prepare for 2nd Round Public Engagement workshops will take place in February. Fliers have been sent out to advertise the workshops.
- Tulare/Kings/Kern 2/5 at 630pm & 2/6 @ 530pm
- As with the 1st Round Public Engagement workshops last June, the workshops will be fully virtual.
 The material presented will be relatively similar for each workshop, but each workshop will have

one or more specific counties as the focus. The consultant will be presenting on draft solutions at the workshops. Assistance in outreach is appreciated to improve attendee turnout.

- The next SR 99 CMCP TAC meeting will be January 16th at 1:00 PM.
- There was a 99 CMCP presentation at the SJV Regional Policy Conference.
- On schedule for a draft report the end of April and study completion by June 30th 2025.
- Modeling errors were found which has delayed the release of the draft.
- Stakeholder and local partner review of the draft concluded last week on the 12th, we are still on track to deliver the final CMCP at the end of October.

06-1F5901 Wasco 46 Pedestrian Beacon

At Highway 46 and Poplar the project will install a "HAWK" pedestrian hybrid beacon system, traffic signs, and restripe pavement markings at the uncontrolled intersection to enhance pedestrian safety.

Coop executed April 28, 2025.

Permit issued July 21, 2025. The City noted Bid Opening is scheduled for today, September 18, 2025, with Construction anticipated to start in a month and a half, October 31, 2025.

Marlo Carlos, Project Manager (559)383-5200

06-1F601 Wasco 43 Pedestrian Beacon - No Change

At the intersection of State Route 43 and 8th Street in Wasco the project proposes to install Rectangular Rapid-Flashing Beacon (RRFB), bulb-outs, ADA compliant ramps, Advance STOP or YIELD markings and traffic signs, crosswalk visibility enhancements, stripe and pavement markings.

Encroachment Permit Project - Permit was granted and issued on 5/14/25

Mohammed Megag-Samater, Project Manager (559)365-9209

06-0X770 – SR 46/SR 43 intersection Improvements – *No Change*

Project to install roundabout has been combined with adjacent Route 46 Roadway improvement 06-3HT0U. Project is currently in Design Phase.

Reminder - Utility relocations began this summer. Project Construction scheduled to be Awarded in the Fall, but it will have a delayed start to coordinate with Railroad and Utility relocations. Community will notice boots on the ground construction in early 2026.

PM, Shelley Maggard gave a project presentation to the Wasco City Council at June 3rd meeting.

Shelley Maggard, Project Manager - (559) 341-7981

06-48468 - SB99 to WB 58 CONNECTOR RAMP

The proposed SB SR 99 to WB SR 58 Connector Project is situated within Kern County, Bakersfield, California. This project entails the construction of a direct freeway to freeway connector for SB SR 99 to WB SR 58. Environmental revalidation was approved on Sep 29th. The supplemental PR was approved on Oct 17th. The Baseline agreement package was approved at the December CTC 2023 meeting.

The escalated Construction Capital and Right of Way estimate is \$54.3M and \$2.4M.

This project was adopted for \$39.9M in TCEP funding at the June CTC meeting.

The FY 2025 BUILD announcement was delayed, so grant approval for this project is still unknown. Not awarded

PSE progressing. 60% PSE Constructability review meeting scheduled for September 30, 2025

The team is looking into accommodating a future northbound auxiliary lane and hardscaping.

Marlo Carlos, Project Manager (559)383-5200 Harkirat Shergill, Design Manager (559) 383-5832

06-48466 – Bakersfield Freeway Connector (BFC): Route 58/99 Modify Interchange – No Change

Still expect Completion Date: Fall 2025.

Status: all new facilities fully open to traffic; 95% complete; The project is in the punch list phase of construction.

Open to traffic, completion tied to Centennial project 06-48460

Marlo Carlos, Project Manager (559)383-5200 Robert Decker, Construction Senior (559) 977-5450

06-0W810 - Delano SR 155 Rehab 3R

In Delano from Fremont Street to west of Browning Road. The project will include:

- Rehabbing the pavement, paving shoulders, standard curb, gutter and sidewalk with Class II bike lanes within the whole project limits.
- Railroad work will include a cantilever structure, lighting and sidewalks at the tracks to meet UPRR requirements.
- Project will be combined with the City's intersection improvements at SR 155/Lexington Street. Lexington Street intersection improvements will include dedicated left turn lanes on SR 155 to address safety concerns.
- Project achieved design completion (RTL) August 22, 2025 and Target Start of construction end of Spring 2026

Victor Aldama, Project Manager, (559) 383-5051

06-1C280 - SR43/7th Standard Rd Roundabout

In PSE Phase.

A cooperative agreement between the City of Bakersfield, Shafter and the County of Kern was executed July 30, 2024. The coop indicates the City of Shafter to handle the design and County of Kern to handling the Right of Way.

A kickoff meeting was held November 14, 2024.

R/W appraisal maps are being reviewed by Caltrans and the County.

Consultant provided response to Caltrans 95% comments on 9/10/2025.

Anticipated RTL December 2025, Advertise spring 2026, Construction late summer/early fall 2026

Marlo Carlos, Project Manager (559)383-5200

06-1A470 - SR 43 Santa Fe Roundabout:

Project located In Shafter at Santa Fe Way/Los Angeles Avenue intersection.

In PS&E phase. Target Design completion (RTL) is October 2025. Project requires permits from Federal Lands Bureau of Reclamation with an anticipated delay in construction until March 2027.

Victor Aldama, Project Manager (559) 383-5051

06-0X450 Ker 58 PM R59.45/R77.25 - No Change

This project is a CAPM that will take care of the HMA pavement in both directions. This project is scheduled to RTL on 10/06/27. This project will also take care of the Weight In Motion station on the EB direction.

PA&ED kickoff meeting held 8/16/2024. PAED in progress at 30% complete. Expected PAED completion early 2026.

Adam Wells, Project Manager (559)908-1783

06-0S050 - California Aqueduct 166 Bridge Rehabilitation:

The project proposes to rehabilitate the existing bridge by retrofitting the bridge and fortifying the column support system that is currently sinking. It is anticipated that the bridge would need to be shut down to traffic for 90 days during construction in mid-2025.

Project achieved RTL Date: 1/29/2024

Contract was awarded to Granite Construction. There had a delayed due to encroachment permit requirement with Department of Water Resources. State Route 166 will be closed starting September 22, 2025 with a detour in place for approximately 75-calendar days to complete the rehabilitation activities. The majority of the work is anticipated to be completed by the end of the year 2025. The construction acceptance is anticipated to be achieved by summer of 2026.

PM has reached out to Kern County, Taft, and Maricopa.

Victor Aldama, Project Manager, (559) 383-5051

06-0X370 - Bakersfield 99 Rehab II (South):

Project Scheduled expected RTL Date: FY 26/27

Rehab travel lanes with CRCP pavement. In Bakersfield from 0.1 mile north of White Lane OC to California Avenue UC.

The project scope has been expanded to include the SB Aux Lane and Palm Street Bridge replacement, and California Bridge widening to be paid for by the SHOPP. Project is currently at the end of the PA&ED phase.

60% plans and estimates was circulated for functional unit review on September 5, 2025. A 60% plans and estimate constructability review meeting is scheduled for September 30, 2025.

Marlo Carlos, Project Manager, (559) 383-5200

06-0X380 – Maricopa Highway CAPM – No Change but will remove this project from the agenda once it achieves CCA M600.

This project will rehabilitate approximately 9 miles of pavement from SR 33 to Capello Street.

Project construction is complete, currently working on punch list items and all the road closures have been complete.

Adam Wells - (559) 908-1783

06-0V610 - Pumpkin Center 3R Rehab

On SR 119 near Pumpkin Center from Ashe Road to SR 119/SR 99. The project will restore the pavement to a state of good repair and extend the remaining service life of the pavement by an additional period of 20 years.

RTL achieved 6/30/2025. Project voted and funds approved at August CTC.

The target- start of construction is late spring 2026.

Manuel Ornelas, Project Manager (559) 365-8830

06-0U430 - Morning Drive 3R Rehab

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between 0.1 mile north of Edison Highway Postmile (PM) 8.5 and 0.1 mile north of Chase Avenue PM 11.6.

Construction 98% complete.

Project is in suspension. All contract work is complete, except for PG&E work. PG&E expected to return 8-4-8/11 for cabinet energization, with programming of electrical items such as the rapid flashing beacon to follow.

Expected completion is September 30, 2025.

Marlo Carlos, Project Manager (559)383-5200 Amrit Brar, Construction Senior (661) 332-0538

06-0U290 - Weedpatch Highway 3R Rehab

This project proposes to rehabilitate and bring to current standards the existing roadway on State Route (SR) 184, in Kern County, between approximately Wharton Ave and Edison Highway – postmile (PM)1.1 to 8.3. The roadway will be rehabilitated and Complete Streets elements, including (ADA) compliant sidewalks and curb ramps, bus stops, and continuous bike lanes in both directions will be incorporated within the project limits. Drainage improvements, traffic signal system upgrades, and median worm curbs are proposed to be included in this project.

The project completed design in December 2024. Project was awarded to Griffith Construction in August 2025. The project has a 6-month delayed start. The current target start of construction is by end of spring 2026.

Victor Aldama (559) 383-5051

06-0Y150 - Arvin CAPM SR 223 - No Change

In and near Arvin, from west of Comanche Drive to St Thomas Street. The project proposes to rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, modify traffic signals, HAWK at SR 223/Walnut, install flashing beacon systems, install high-visibility crosswalk, bulbouts, sidewalks and curb ramps.

PSE in progress. 95% complete.

The team is working toward delivering the project by Fall 2025.

RTL Fall 2025/Advertise early 2026/Construction summer 2026

Marlo Carlos, Project Manager (559)383-5200

06-0Y130 Ker 33 Rehab PM 40.4/59.3 - No Change

This project consists of rehabilitating 18.9 miles of roadway about 8 miles north of McKittrick from Cymric Wash to 1.2 mi south of Route 46. Construction started in September 2024. The current target construction completion is May 2026.

Project Manager - Victor Aldama (559) 383-5051 Resident Engineer – Jacob Garcia (559) 905-1299

Emergency Projects - Gerardo Rocha, Project Manager (559) 906-8717:

06-1J310 - SR 204 - Bridge 50 0209, PM 5.9 (irrigation canal north of the Kern River)Newly Added Project to Agenda

This project proposes to remove the damaged bridge barrier and replace it with a Caltrans Standard barrier. This project was initiated due to a vehicle accident that took out most of the existing barrier in late July 2025. The Director's Order is still pending approval and DES Design is still working on design of the new barrier.

Construction is estimated to start late October or early November.

- Traffic will be reduced to 1 lane on the westbound direction.

Work will be performed during the day behind k-rail.

Assigned RE: Mandeep Chahal

Maintenance:

HM Update - Gurpaul Bath, Project Manager (559) 978-1885:

Below projects expected to be in construction this year unless noted otherwise.

06-1G180 – SR 5 – At Various Locations – All 4 Lanes Facilities except one location at PM 4.47 with 8 Lanes facility.

All Nighttime Closures.
Assigned RE: **Jim Burford**

This project proposes to overlay methacrylate and polyester concrete on the bridge decks. This project is currently in construction

06-1G190 – SR 58, 65, 99, 178 – At Various Locations – 4 & 6 Lanes Facilities on SR 58; 4 Lanes Facilities on SR 65; 2, 4, & 6 Lanes Facilities on SR 99; 6 Lanes Facilities on SR 178.

- No Change

All Nighttime Closures.

Assigned CM: Amarjit Dhaliwal

This project proposes to overlay methacrylate and polyester concrete on the bridge decks.

Start Date: TBD

06-1H050 - SR 223 - PM 5.84/30.07 - 2 Lanes Facilities.

Daytime Closures.

Assigned CM: Amarjit Dhaliwal

Replace culverts/end treatments & install liners. This project is currently in construction

06-1H060 – SR 155 – 6.7 Miles East of Route 65 To 0.4 Mile West of White River Road – 2 Lanes Facilities. – No Change

Daytime Closures.

Assigned CM: Amrit Brar

This project proposes to remove/replace 4 culverts, liner to 3 culverts, and add FES and RSP to 2 culverts.

Start Date: 8/25/2025

06-1G800 - SR 99 - 0.5 Mile South of Route 65/99 Separation To 0.7 Mile North of Lerdo Canal Bridge - 6 Lanes Facilities. - *No Change*

All Nighttime Closures.
Assigned RE: **Amrit Brar**

This project proposes to remove and replace with 0.10' RHMA-O.

Start Date: 8/1/2025

06-1G780 – SR 5 – 2 Miles North Of 5/58 Separation to Lerdo Avenue Overcrossing – 4 Lanes Facilities.

All Nighttime Closures.

Assigned RE: Amarjit Dhaliwal

This project proposes to remove and replace with 0.10' RHMA-O and repair failed areas. This project is currently in construction.

06-1G210 - SR 5, 33, 99 - At Various Locations - No Change

- 4 Lanes Facilities on SR 5 PM 19.96
- 2 Lanes Facilities on SR 33 PM 11.15
- 8 Lanes Facilities on SR 99 PM 25.51

Nighttime closure on SR 5 at PM 19.95 and on SR 99 at PM 25.51

Daytime closure on SR 33 at PM 11.15

Assigned RE: Jim Burford

Repair/replace detection and lighting. Project has been awarded in 2/20/2025 and pending for funds due to it being a \$Job project to begin in construction.

Project has been executed in 7/2/2025 and is pending to start in construction.

06-1H020 - SR 58 (PM 51.38/51.73) - At Various Locations - 6 Lanes Facilities. - *No Change*

All Nighttime Closures.
Assigned RE: **Jim Burford**

Repair/replace signal and lighting systems. Project has been awarded in 4/17/2025. This is a \$Job project. Funding for construction won't become available until incoming Fiscal Year.

Start Date: TBD

Emergency Projects – Gerardo Rocha, Project Manager (559) 906-8717:

06-1J310 – SR 204 – Bridge 50 0209, PM 5.9 (irrigation canal north of the Kern River)– Newly Added Project to Agenda

- Traffic will be reduced to 1 lane on the westbound direction.

Work will be performed during the day behind k-rail.

Assigned RE: Mandeep Chahal

This project proposes to remove the damaged bridge barrier and replace it with a Caltrans Standard barrier. This project was initiated due to a vehicle accident that took out most of the existing barrier in late July 2025. The Director's Order is still pending approval and DES Design is still working on design of the new barrier.

Construction is estimated to start late October or early November.

Alexeya Williams from District 9 provided the following report:

Project Updates:

PIO

• Ryan Dermody has been appointed as the Acting Chief Deputy Director effective September 6 following the retirement of Chief Deputy Director, Michael Keever.

Brandon Fitt has been appointed the Acting District 9 Director.

Project Updates

Cache Creek Pavement:

The Draft Environmental Document will begin its 30 day public review Oct. 11th.

Keene Pavement

- On schedule 95% anticipated this calendar year
- RW first written offers have started to go out.
- Staging update presentation (Jeremy is coordinating this)

58 Slab Replacement

The Contract was accepted (CCA) on September 10th.

This project is located on State Route 58 from 0.14 miles east of Bealville Road to 0.05 mile west of San Bernadino boulevard, in Kern County. The project proposes to extend the life and preserve the existing pavement on the eastbound and westbound lanes of State Route 58 by removing asphalt concrete and replacing with Hot Mix asphalt on the existing failed slabs in the traveled way lanes.

Cal City CMS Replacement -

The Minor B contract was accepted on September 10th.

District School Beacons Replacement Project -

• This is a maintenance project updating the wiring in highway school beacons throughout the District, including Inyokern. The project is anticipated to begin in early October and conclude within the month. The start will be dependent on the arrival of materials.

Mill Street Bridge Project

- HM4 Safety Project FY26/27
- Update bridge railing and stripe for bike lane.

Wrong Way Driver Markings –

This is a maintenance project that is replacing and restoring Wrong Way Driver markings on State
Route 58 in Kern County from just west of State Route 202 to the San Bernardino County line.
Work on this project is expected to begin in early October and conclude before the end of the
year.

Mojave Pavement

- Working with the railroad
- RTL November 2026 construct 2027
- On schedule and progressing through design

178 – Inyokern Pavement

- IN AND NEAR INYOKERN AND RIDGECREST FROM RED ROCK/INYOKERN ROAD TO 0.2 MILE EAST OF THE ROUTE 178/395 GRADE SEPARATION AND FROM 0.1 MILE WEST OF MAHAN STREET TO THE KERN/SAN BERNARDINO COUNTY LIN
- On schedule and progressing through design
- RTL July 2026 construct 2027

VIII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

- Meetings:
 - a. District 6 & District 9
 - b. SR 99 and SR 58 missing connectors
 - c. 7th Standard/SR 43
 - d. Truck Climbing Lanes on SR 58
 - e. SR 119 Stakeholder meetings.
 - f. Cal City Blvd./SR 58 safety project.
 - g. High Speed Rail Project

- **IX. MEMBER STATEMENTS:** On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.
- X. ADJOURNMENT- The meeting was adjourned at 6:54 p.m. The next scheduled meeting will be held October 16, 2025.

Jay Schlosser, Executive Director Bob Smith, Chairman	Respectfully Submitted	ATTEST:
	Jay Schlosser, Executive Director	Bob Smith, Chairman



IV. C TPPC

October 16, 2025

TO: Transportation Planning Policy Committee

FROM: JAY SCHLOSSER,

EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. C

2026 Regional Transportation Improvement Program - Draft

DESCRIPTION:

Every two years, regional agencies submit a Regional Transportation Improvement Program (RTIP) by December 15th to the California Transportation Commission for their approval. The 2026 RTIP Capital Improvement Program - Draft is circulated for review. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The California Transportation Commission (CTC) initiated the 2026 Regional Transportation Improvement Program (RTIP) process at their January 30 – 31, 2025 meeting to develop the 2026 State Transportation Improvement Program (STIP) for projects of regional significance. The process includes: 1) CTC development of a statewide 5-Year regional share fund estimate; 2) CTC update of STIP guidelines; 3) Regional submittal of RTIP's; and 4) CTC consolidation of RTIP's for approval of the 2026 STIP.

2026 Regio	nal Trans	portation Improvement Program Timeline
January 2025	CTC	Present 2026 STIP Fund Estimate Timeline DONE
March 21, 2025	CTC	Present Fund Estimate Assumptions to Commissioners DONE
April 23, 2025	KCOG	Regional Workshop DONE
May 15-16, 2025	CTC	Adopt Fund Estimate Assumptions DONE
June 26-27, 2025	CTC	Present Draft Fund Estimate DONE
July 23, 2025	KCOG	Regional Workshop DONE
August 14-15, 2025	CTC	Adopt Statewide Fund Estimate and Guidelines DONE
September 2025	KCOG	Circulate Administrative Draft 2026 RTIP DONE
September 10, 2025	KCOG	Regional Workshop DONE
October 2025	KCOG	Circulate Draft 2026 RTIP
November 20, 2025	KCOG	Regional Adoption of 2026 RTIP
December 15, 2025	KCOG	Submit 2026 RTIP to the CTC by December 15, 2025
January 28/February 5, 2026	CTC	Conduct Southern/Northern California Public Hearing
February 27, 2026	CTC	Circulate CTC staff recommendation for 2026 STIP
March 19-20, 2026	CTC	Approve final 2026 STIP

The process for the region is to: 1) establish new programming capacity defined by the state's fund estimate; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects; and 4) regionally adopt the 2026 RTIP in November 2025, for submission to CTC by December 15, 2025.

This month – In September, staff circulated the 2026 RTIP Capital Improvement Program – Administrative Draft for review. No comments were received. Staff is now circulating the 2026 RTIP Capital Improvement Program - Draft (Attachment A) for review. There are no changes from the Administrative Draft to the Draft version. The Draft was shared at the October 8th RTIP Workshop No. 4.

Background – The adopted CTC 2026 STIP Fund Estimate is included in Attachment E. The Fund Estimate includes County Shares for regional agencies to use in proposing new programming in the 2026 RTIP. The County Share for the Kern Region is \$26,371,000. The maximum County Share amount of \$40,980,000 would require other regions to program less and be considered an advance from a future RTIP cycle. The CTC provided the 2025 Summary of STIP County Shares (Orange Book). Attachment F of this report now includes the 2025 Orange Book page for the Kern Region.

2024 STIP

The 2024 STIP includes interchange improvements on State Routes 58 and 99 as well as a project in Inyo County. Below is a status for each project.

	2024 STIP Project Status
SR 58/99 Connector 7th Movement	The 7th Movement received construction funding authorization in 2024. The project is under construction. There have been no major delays. The project will not move forward in the 2026 RTIP.
SR 58/99 Connector 8th Movement	The 8th Movement received design and right of way funding authorizations in 2024. The construction funding is programmed for FY 27/28. Construction programming includes SB 1 Program of Projects – Trade Corridor Enhancement Program – as approved at the June CTC meeting. A baseline agreement amendment is in process for the December CTC meeting. The project will move forward in the 2026 RTIP.
Lone Pine Town Rehabilitation	There is a financial contribution for the construction phase of an Inyo County project. The construction funding is programmed for FY 25/26. Inyo County plans to request a time extension at the June 2026 CTC meeting to allow for time to complete a water repair project prior to the delivery of the RTIP rehabilitation project. This project will not move forward in the 2026 RTIP.

Caltrans District 6 & 9 prepared Attachment B which includes the list of current and proposed transportation projects of regional significance in Kern County.

Kern COG Project Delivery Policies and Procedures

In 2019, the Kern COG Board adopted the latest version of the Kern COG Project Delivery Policies and Procedures Chapter 3 which focuses on the RTIP process. The update included changes that provided consistency with STIP guidelines and other discretionary transportation programs.

ACTION: Information.

Attachments: 2026 RTIP Capital Improvement Program - Draft

Caltrans District 6 & 9 Transportation Projects of Regional Significance

Save the Date Memo for 2026 RTIP Workshops

KCOG RIP 60/40 Status

Final 2026 STIP Fund Estimate

CTC 2025 Summary of STIP County Shares (Orange Book)

ATTACHMENT A

KERN COUNCIL OF GOVERNMENTS - 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL IMPROVEMENT PROGRAM - DRAFT (\$ X 1,000)																				
		_			ENT A				SUMMAR	Y OF ALL F	UNDING SC	URCES		KCOG RT	TIP CAPITA	L IMPROV	EMENT P	ROGRAM -	RIP ONLY	
PROJECT DESCRIPTION)TES	ORIT		FIIAGEG		PROJECT TOTAL	KCOG ALL RIP		KCOG			PRIOR	2024 STIP CARRYOVER			NEW 2026 RT		TIP	2026 RTIP	
	ÔN	PRI	EN<	SEG	ROW	CON	10174	TOTAL	IIP	SHARE RIP	OTHER	TOTAL	YEAR	2026-27	2027-28	2028-29	2029-30	2030-31	MAX SHARE	APDE
PLANNING, PROGRAMMING & MONITORING \$ 2,500 \$ 2,500 \$ - \$ 2,500 \$ - \$ 2,500 \$ 5																				
2026 REGIONAL TRANSPORTATION IN	IPRO	VEN	IENT	PRC	GRA	M - F	ROPOSE	CAPITAL	IMPROVE	MENT PRO	GRAM									
SR 58/99 – CENTENNIAL CORRIDOR PHASE 2 CONNECTOR - SB SR 99 to WB SR 58	1	1		•	•	•	\$ 78,750	\$ 29,020	\$ -	\$ 29,020	\$ 49,730	\$ 78,750	\$ 4,020	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
SR 58 TRUCK CLIMBING LANE PHASE 2	2	В	•	•	•	•	\$ 49,950	\$ 25,371	\$ -	\$ 25,371	\$ 24,579	\$ 49,950	\$ -	\$ -	\$ -	\$ -	\$ 25,371	\$ -	\$ -	\$ -
APDE PROJECTS (ADVANCE PROJECT DEVELOPMENT ELEMENT)																				
NO APDE PROJECTS IDENTIFIED	3						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR 2026 RTIP SUBMITTAL																				

REGIONAL EQUITY ANALYSIS											
METRO VS COUNTYWIDE		CURRENT CUMMULATIVE		PROPOSED 2026 STIP			2026 CUMMULATIVE				
METROPOLITAN BAKERSFIELD		\$268,876	62%	\$0	0%	\$	268,876	60%			
COUNTYWIDE NON-METRO		\$156,658	38%	\$25,371	100%	\$	182,029	40%			
TOTALS		\$425,534	100%	\$25,371	100%	\$	450,905	100%			

SHARE ESTIMATES	TOTAL	60%	40%
MINIMUM SHARE	\$26,371	\$15,823	\$10,548
MAXIMUM SHARE	\$40,980	\$24,588	\$16,392
APDE	\$0		

NOTE 1: SR 58/99 CENTENNIAL CORRIDOR PHASE 2 CONNECTOR WAS ADDED IN 2024 STIP - SB SR 99 TO WB SR 58 DESIGN AND RIGHT OF WAY \$4.020 MILLION REQUIRED TCEP MATCH. \$25 MILLION RIP (FINANACIAL CONTRIBUTION ONLY) WAS ADDED IN 2024 STIP AND \$39.9 MILLION TCEP (PROGRAM APPROVAL JUNE 2025 CTC MEETING) FOR CONSTRUCTION (TOTAL CONSTRUCTION \$64.9 MILLION).

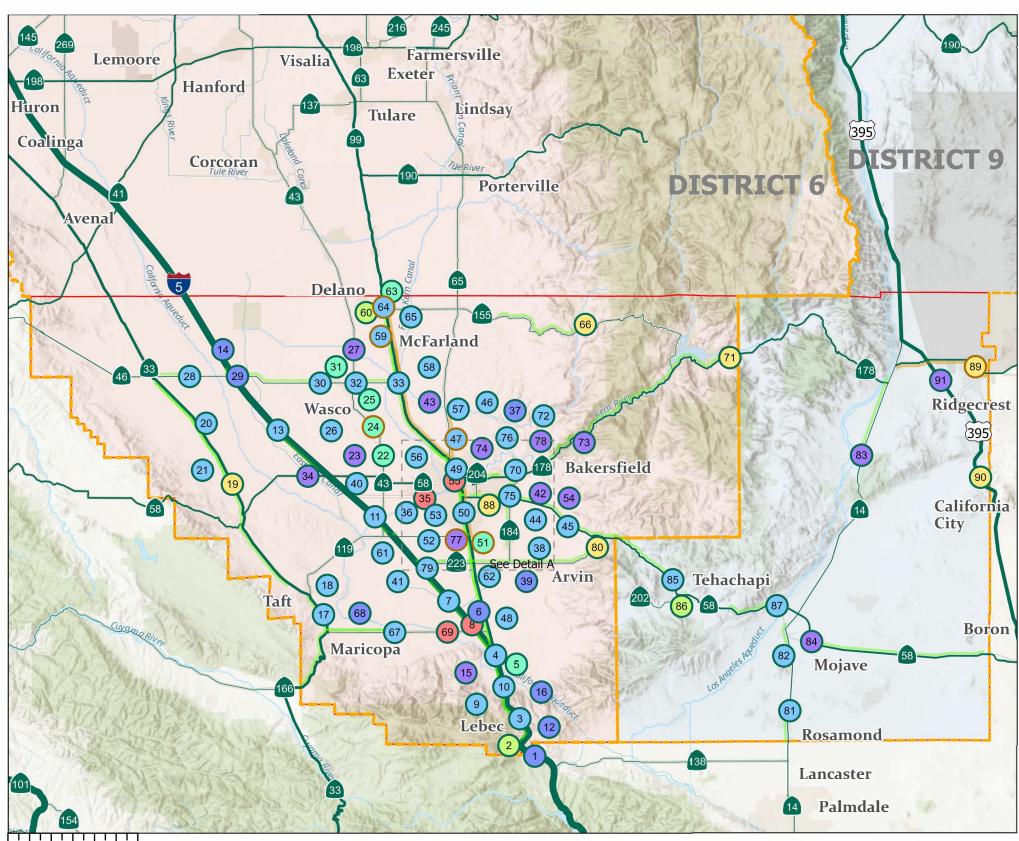
NOTE 2: SR 58 TRUCK CLIMBING LANE PHASE 1 WAS ADDED WITH THE 2021 MID-CYCLE STIP FOR ENVIRONMENTAL PHASE AND LATER PHASES FUNDED WITH SHOPP. SR 58 TRUCK CLIMBING LANE PHASE 2 CONSTRUCTION PHASE TO BE PROGRAMMED WITH A COMBINATION OF STIP AND BUILD FUNDING (TO SUBMIT \$16.379M BUILD APPLICATION).

NOTE 3: APDE OPTIONS ARE OUTLINED IN STIP GUIDELINES AND DEPENDENT ON OUTER YEAR CAPACITY. PROPOSED APDE ACTIVITY IS CONSIDERED AN ADVANCE OF FUTURE RIP SHARES. 2026 STIP GUIDELINES: "THERE IS NO APDE CAPACITY IDENTIFIED FOR THE 2026 STIP.

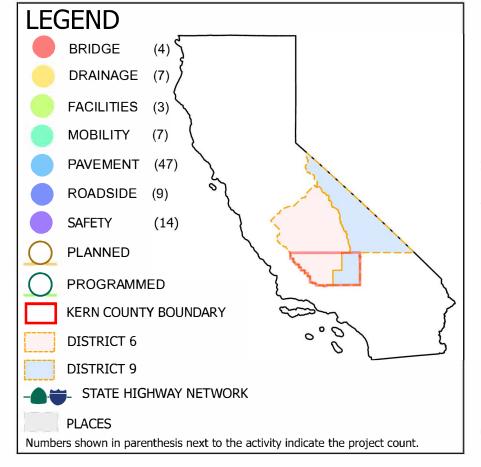


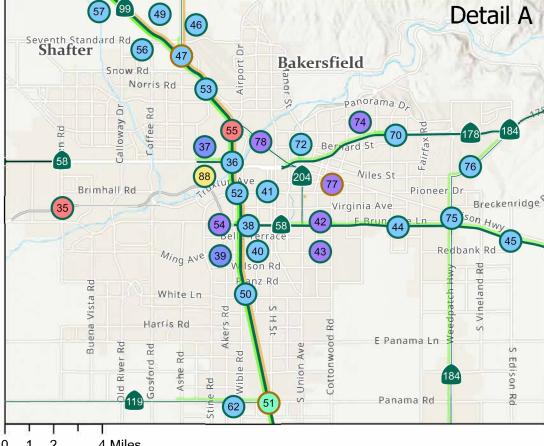
Caltrans Transportation Projects of Regional Significance within Kern County





0 2 4 8 12 16 20 24 Miles





Note: This list is subject to change. Map point indicators may be offset to accommodate for overlapping labels. For exact project locations, contact Caltrans. Phase: PID - Project Initiation, PA&ED - Environmental, PS&E/RW - Design, CON - Construction

Project Cost (\$K) - Capital Construction Cost. No total project cost reflected since estimate is still being worked on or it is local administered project.



Caltrans Transportation Projects of Regional Significance within Kern County

No	PROJECT ID	CTY	RTE	PM	DESCRIPTION	PHASE	PROJECT COST (\$K)	RTL YEAR	PROGRAM
1	06-0X570	KER	005	0.7/1.1	TEJON SRRA WATER & WASTEWATER UPGRADES	PS&E/RW	\$8,590	2024/25	SHOPP
2	06-1F810	KER	005	0.8	LEBEC SAND HOUSE ACCUBRINE MACHINE INSTALL	PA&ED	\$1,200	2025/26	MINOR
3	06-0X330	KER	005	0/4.4	FORT TEJON REHAB	CON	\$25,400	2022/23	SHOPP
4	06-0U500	KER	005	10.2/15.9	WHEELER RIDGE OVERLAY	CON	\$16,800	2023/24	SHOPP
5	06-1C030	KER	005	11.7/12.4	CVEF CHANGEABLE MESSAGE SIGNS	PS&E/RW	\$320	2022/23	MINOR
6	06-1G210	KER	005	12.2/20	HM PROJECT: TRADITIONAL	DES	\$200	2023/24	НМ
7	06-0W930	KER	005	15.9/30	KER I5 OVERLAY	PS&E/RW	\$28,844	2025/26	SHOPP
8	06-1G180	KER	005	21.2	HM PROJECT: BRIDGE	DES	\$3,840	2024/25	HM
9	06-1H100	KER	005	4.4/10.2	GRAPEVINE REHAB (SB)	PID	\$81,007	2028/29	SHOPP
10	06-0W920	KER	005	4.4/10.2	GRAPEVINE REHAB	PS&E/RW	\$90,969	2024/25	SHOPP
11	06-1H930	KER	005	40/42.9	HM PROJECT: PAVEMENT	DES	\$5,791	2025/26	HM
12	06-1H930 06-1H490	KER	005	5.1/8.2	TEJON FENCING REPAIR	PS&E/RW	\$3,791	·	MINOR
				•		•	•	2024/25	
13	06-1G780	KER	005	54.2/62.5	HM PROJECT: PAVEMENT	DES	\$2,855	2024/25	HM
14	06-1H310	KER	005	73/74.5	I-5 FENCE AND SIGNS REPLACEMENT	PS&E/RW	\$461	2024/25	MINOR
15	06-1H320	KER	005	8.7/9	DRAINAGE REPAIR AND TRUCK ESCAPE RAMP AGGREGATE REPAIR	CON	\$461	2024/25	MINOR
16	06-1H150	KER	005	8/8.4	GRAPEVINE ROCKFALL MITIGATION	PS&E/RW	\$7,500	2025/26	SHOPP
17	06-1H940	KER	033	0/14.5	HM PROJECT: PAVEMENT	DES	\$3,927	2025/26	НМ
18	06-0W830	KER	033	14.4/17.9	SOUTH TAFT REHAB	PA&ED	\$11,300	2025/26	SHOPP
19	06-0X240	KER	033	21.8/39.8	KER 33 CULVERT REHAB	PS&E/RW	\$3,562	2023/24	SHOPP
20	06-0Y130	KER	033	40.4/59	BLACKWELL'S CORNER OVERLAY	CON	\$10,490	2023/24	SHOPP
21	06-0Y131	KER	033	40.4/59.3	BLACKWELL'S CORNER ENVIRONMENTAL MITIGATION	CON	\$3,500	2023/24	SHOPP
22	06-1C280	KER	043	12.1/12.4	7TH STANDARD ROAD ROUNDABOUT	PS&E/RW	\$6,330	2025/26	LOCAL
23	06-1A470	KER	043	15.6/16	SANTA FE ROUNDABOUT	PS&E/RW	\$6,065	2025/26	SHOPP
24	06-1F010	KER	043	17.2/18.8	KERN-KINGS COMPLETE STREET PROJECT	PID	\$6,000	2029/30	SHOPP
25	06-1F601	KER	043	24.5	WASCO 43 PEDESTRIAN IMPROVEMENTS	PS&E/RW	\$60	2024/25	MINOR
26	06-0X770	KER	043	25.2	WASCO SR43/46 INTERSECTION IMPROVEMENTS	PS&E/RW	\$4,400	2024/25	SHOPP
27	06-0N590	KER	043	30.4	SHERWOOD CULVERT	PS&E/RW	\$250	2022/23	MINOR
	06-1H960	KER	046	19/26	HM PROJECT: PAVEMENT	DES	\$4,758	2025/26	HM
28									
29	06-1C840	KER	046	31.5/33.2	LOST HILLS HIGHWAY PLANTING	PS&E/RW	\$305	2025/26	MINOR
30	06-1A680	KER	046	33.2/46	SEMITROPIC OVERLAY	PS&E/RW	\$14,300	2025/26	SHOPP
31	06-1F590	KER	046	50.3	WASCO 46 PEDESTRIAN BEACON	PRE-PID	\$80	2024/25	LOCAL
32	06-3HT0U	KER	046	50.8/51.4	HSR CP 4 - SR 46 IMPROVEMENTS	PS&E/RW	\$100	2024/25	SHOPP
33	06-1A760	KER	046	51.3/57.8	EAST WASCO OVERLAY	PS&E/RW	\$13,165	2024/25	SHOPP
34	06-1G570	KER	058	28.4	KER 58 GUARDRAIL REPAIR	PS&E/RW	\$19,800	2024/25	MINOR
35	06-1G190	KER	058	45.4	HM PROJECT: BRIDGE	DES	\$1,274	2024/25	НМ
36	06-1H980	KER	058	50.6/51.8	HM PROJECT: PAVEMENT	DES	\$1,000	2025/26	НМ
37	06-1H020	KER	058	51.4/51.7	HM PROJECT: TMS	DES	\$274	2024/25	HM
38	06-48466	KER	058	52.1/52.6	RT 58/99 BAKERSFIELD FREEWAY CONNECTOR	CON	\$50,000	2018/19	STIP
39	06-1G561	KER	058	52.2/52.4	LANDSCAPE 58/99 INTERCHANGE	PA&ED	\$1,250	2025/26	MINOR
40	06-48467	KER	058	52.2/52.4	CENTENNIAL EB58 TO NB99 LOOP CONNECTOR	CON	\$28,500	2023/24	LOCAL
41	06-48468	KER	058	52.2/52.4	CENTENNIAL CORRIDOR SB99 TO WB58 CONNECTOR RAMP	PS&E/RW	\$54,900	2026/27	LOCAL
42	06-1C890	KER	058	53.5/55.5	KERN COUNTY SECURE BRIDGE EMERGENCY PROJECT	CON	\$2,550	2021/22	SHOPP
43	06-1G950	KER	058	54.4	UNION AVE & WASHINGTON ST PUMP HOUSE REPAIRS	CON	\$1,180	2024/25	SHOPP
44	06-0Y940	KER	058	55.5/59.7	SR 58 RAMP REPAIR PAVEMENT	PS&E/RW	\$250	2024/25	MINOR
45	06-0X450	KER	058	59.5/77.3	KER 58 OVERLAY/WIM UPDATE	PA&ED	\$38,600	2027/28	SHOPP
46	06-1F450	KER	065	0/0.8	KERN 65 PAVEMENT REPAIR	PS&E/RW	\$1,100	2025/26	MINOR
47	06-11-450 06-1G750	KER	065	0/0.8	KERN 65 OVERLAY	PID		2023/20	SHOPP
				•			\$9,800 ¢3.750		
48	06-1H950	KER	099	0/10.8	HM PROJECT: PAVEMENT	DES	\$3,750 ¢3,500	2025/26	HM
49	06-1H450	KER	099	0/57.6	STATE ROUTE (SR 99) MANAGED LANES	PID	\$3,500	2028/29	STIP
50	06-0Q920	KER	099	10.4/21.2	UNION AVE TO WHITE LANE REHAB	CON	\$58,150	2019/20	SHOPP
51	06-1F570	KER	099	17.5/57.6	KERN ADA UPGRADES	PID	\$14,500	2030/31	SHOPP
52	06-0X370	KER	099	21.1/24.6	BAKERSFIELD 99 REHAB II (SOUTH)	PS&E/RW	\$85,800	2026/27	SHOPP
53	06-0Q281	KER	099	23.6/28.4	BAKERSFIELD 99 REHAB REPLACEMENT PLANTING	CON	\$6,600	2021/22	SHOPP
54	06-1F550	KER	099	24.4/24.6	BAKERSFIELD FENCE	PS&E/RW	\$340	2022/23	MINOR
55	06-1A550	KER	099	26.7	KERN BRIDGE REPAIRS	PS&E/RW	\$250	2022/23	MINOR
56	06-1G800	KER	099	29.4/33.1	HM PROJECT: PAVEMENT	DES	\$2,814	2024/25	HM
57	06-1H480	KER	099	31.1/33	STATE ROUTE 99 SUBSIDENCE PAVEMENT REPAIR	PS&E/RW	\$375	2024/25	MINOR
58	06-1F860	KER	099	43.9/49.3	HM PROJECT: PAVEMENT	DES	\$1,400	2023/24	НМ
59	06-1A660	KER	099	43.9/49.4	MCFARLAND OVERLAY	PID	\$46,452	2029/30	SHOPP
60	06-1A810	KER	099	54.6	DELANO FACILITY	PS&E/RW	\$4,980	2025/26	SHOPP
	06-1G470	KER	119	19.8/20.2	KERN 119 PAVEMENT	PS&E/RW	\$250	2024/25	MINOR

Note: This list is subject to change. Map point indicators may be offset to accommodate for overlapping labels. For exact project locations, contact Caltrans. Phase: PID - Project Initiation, PA&ED - Environmental, PS&E/RW - Design, CON - Construction

Project Cost (\$K) - Capital Construction Cost. No total project cost reflected since estimate is still being worked on or it is local administered project.



Caltrans Transportation Projects of Regional Significance within Kern County

No	PROJECT ID	CTY	RTE	РМ	DESCRIPTION	PHASE	PROJECT COST (\$K)	RTL YEAR	Program
62	06-0V610	KER	119	28.2/31.3	PUMPKIN CENTER REHAB	PS&E/RW	\$26,500	2024/25	SHOPP
63	06-1H120	KER	155	0.4	DELANO ROUNDABOUT	PID	\$0	2028/29	SHOPP
64	06-0W81U	KER	155	0/1.3	DELANO SR-155 REHAB	PS&E/RW	\$15,000	2025/26	SHOPP
65	06-0W810	KER	155	0/1.3	DELANO SR-155 REHAB ()	PS&E/RW	\$9,000	2024/25	SHOPP
66	06-1H060	KER	155	17.8/39.6	HM PROJECT: DRAINAGE	DES	\$413	2024/25	HM
68	06-0X381	KER	166	0/10.2	MARICOPA HIGHWAY OVERLAY ENVIRONMENTAL MITIGATION	CON	\$413	2022/23	SHOPP
67	06-0X380	KER	166	0/10.2	MARICOPA HIGHWAY OVERLAY	CON	\$10,350	2022/23	SHOPP
69	06-0S050	KER	166	16.6/18.2	CALIF AQUEDUCT BRIDGE REHAB	CON	\$30,000	2023/24	SHOPP
70	06-0Y950	KER	178	1.9/5.8	178 RAMP REPLACEMENT	PS&E/RW	\$260	2024/25	MINOR
71	06-0X080	KER	178	12.6/55.4	KERN CANYON CULVERT REHAB	CON	\$6,043	2021/22	SHOPP
72	06-1H570	KER	178	2.4	NILE STREET PAVEMENT REHABILITATION	PS&E/RW	\$350	2024/25	MINOR
73	06-1G310	KER	178	20.6/21.6	ROADWAY / RETAINING WALL / SLOPE REPAIRS	CON	\$6,280	2022/23	SHOPP
74	06-1G610	KER	178	5.1/6.1	SR 178 ELECTRICAL PULLBOXES AND IRRIGATION MODIFICATION	CON	\$461	2024/25	MINOR
75	06-0U290	KER	184	0.8/8.2	WEEDPATCH HWY REHAB	PS&E/RW	\$22,400	2024/25	SHOPP
76	06-0U430	KER	184	8.5/11.6	MORNING DRIVE REHAB	CON	\$12,900	2022/23	SHOPP
77	06-1F270	KER	204	2.9	KERN 204, PEDESTRIAN HYBRID BEACONS	PID	\$1,000	2029/30	SHOPP
78	06-1F260	KER	204	5.5/5.9	KERN 204 BRIDGE RAIL UPGRADE	PA&ED	\$7,600	2026/27	SHOPP
79	06-1C060	KER	223	1.9/10.4	KERN 223 REHAB	PS&E/RW	\$11,500	2024/25	SHOPP
80	06-1H050	KER	223	5.8/30.1	HM PROJECT: DRAINAGE	DES	\$348	2024/25	HM
81	09-39050	KER	014	0/4.7	ROSAMOND REHAB	PA&ED	\$48,477	2027/28	SHOPP
82	09-37520	KER	014	12.6/16.7	MOJAVE PAVEMENT	PS&E/RW	\$36,034	2026/27	SHOPP
83	09-39140	KER	014	46.2/58.6	FREEMAN GULCH SAFETY IMPROVEMENTS	PA&ED	\$45,900	2028/29	SHOPP
84	09-38770	KER	058	116.2/142.9	58 EDWARDS MEDIAN SAFETY DEVICES	PS&E/RW	\$800	2024/25	MINOR
85	09-37920	KER	058	76.3/88.6	KEENE PAVEMENT	PS&E/RW	\$222,700	2025/26	SHOPP
86	09-36750	KER	058	92	TEHACHAPI MAINTENANCE STATION RELOCATION	CON	\$8,867	2021/22	SHOPP
87	09-38310	KER	058	99.4/107.7	CACHE CREEK PAVEMENT	PA&ED	\$29,161	2027/28	SHOPP
88	09-38331	KER	178	0	178 INYOKERN PAVEMENT	PS&E/RW	\$22,970	2026/27	SHOPP
89	09-38330	KER	178	88.6/104.6	RIDGECREST/INYOKERN PAVEMENT	PS&E/RW	\$34,700	2029/30	SHOPP
90	09-38450	KER	395	1.6/2.4	RANDSBURG DRAINAGE IMPROVEMENTS	PA&ED	\$1,250	2025/26	MINOR
91	09-38440	KER	395	19.8	BOWMAN ROAD INTERSECTION REALIGNMENT	PA&ED	\$1,140	2026/27	MINOR

ATTACHMENT C



April 2, 2025

TO: Regional Project Delivery Partners

FROM: AHRON HAKIMI,

EXECUTIVE DIRECTOR

Raquel Pacheco, Regional Planner

SUBJECT: SAVE THE DATE - 2026 RTIP KCOG WORKSHOPS

Please make a note of the dates and time listed below for the Kern COG 2026 Regional Transportation Improvement Program (RTIP) Workshops. Reminder e-mail messages, workshop flyers, and agenda packages will be sent out as each date approaches. Dates will be included in updated TTAC and Board agenda reports.

- Wednesday April 23, 2025 10:00 AM to 11:00 AM Board Room/MS Teams
- Wednesday July 23, 2025 10:00 AM to 11:00 AM Board Room/MS Teams
- Wednesday September 10, 2025 10:00 AM to 11:00 AM Board Room/MS Teams
- Wednesday October 8, 2025 10:00 AM to 11:00 AM Board Room/MS Teams (tentative)

Topics for presentations and discussions may include but are not limited to the following items:

April Workshop

- STIP 101, latest guidelines and KCOG policy
- Current funding needs of projects in the STIP and those that were delayed
- Discussion on need for future call for projects

July Workshop

- Update on funding needs of projects in the STIP and those that were delayed
- Advancing newer projects of interest and partnership
- Options for administrative draft 2026 RTIP Capital Improvement Program

September Workshop

Review and discuss proposed administrative draft 2026 RTIP Capital Improvement Program

October Workshop (tentative)

Review and discuss proposed draft 2026 RTIP Capital Improvement Program

ATTACHMENT D

DRAFT Regional Improvement Program 60/40 Formula Apportionment

(Programming After 2024 RTIP)

	(Frogramming	AILEI 2024 K	iir)			
Project Description	Balance	Non - 60/40	Metro	%	Non-Metro	%
1998 RTIP Augmentation	\$6,177,000		\$3,706,200	60%	\$2,470,800	40%
Cecil Ave; Albany St-Browning Rd	\$5,646,000		+=,. ==,===		\$531,000	
7th Standard; Rte 99-Santa Fe Exp.	\$5,070,000				\$576,000	
Wheeler Ridge Rd;Le Gray Rd-Rte 223	\$3,970,000				\$1,100,000	
Rte 14; old Rte 58-Phillips Rd	\$3,550,000				\$420,000	
Rte 46; SLO Co. line-Keck's Corner *a	\$3,185,000				\$365,000	
Rte 46; Wasco Rte 43 NJumper Ave	\$2,185,000				\$1,000,000	
Rte 58; in Tehachapi at Dennison Rd	\$1,685,000				\$500,000	
Rte 119; in Taft, Cherry-Tupman	\$868,000				\$817,000	
Rte 184; Rte 223-Panama Lane	\$254,000				\$614,000	
Rte 395; Inyo CoOlancha/Cartago	\$139,000				\$115,000	
1998 Balance	\$139,000* ^b		\$0	0%	\$6,038,000	98%
2000 RTIP Committed Programming*°	\$7,426,000		\$4,455,600	60%	\$2,970,400	40%
Rte 14; old Rte 58-Phillips Rd	\$2,000,000		ψ1,100,000	0070	\$5,426,000	1070
Rte 46; SLO Co. line-Keck's Corner *a	\$1,000,000				\$1,000,000	
Rte 46; Keck's Road to I-5 *a	\$0				\$1,000,000	
2000 Balance	ΨΟ		\$0	0%	\$7,426,000	100%
			ΨΘ	070	ψ1,120,000	10070
2002 RTIP Committed Programming* ^c	\$37,008,000		\$8,766,000	60%	\$5,844,000	40%
STIP PPM	\$36,510,000	\$498,000				
Westside Parkway* ^d	\$14,610,000	\$21,900,000				
Rte 14; near Rte 178	\$13,086,000				\$1,524,000	
Rte 46; Keck's Road to I-5*a	\$8,631,000				\$4,455,000	
Rte 46; Rte43 NJumper Ave	\$8,221,000				\$410,000	
Rte 58; in Tehachapi at Dennison Rd	\$7,186,000				\$1,035,000	
Rte 99; White Lane Soundwall	\$6,436,000		\$750,000		* 4 *** ***	
Rte 119; in Taft, Cherry-Tupman	\$5,436,000				\$1,000,000	
Rte 184; Weedpatch Hwy	\$4,096,000				\$1,340,000	
Rte 395; China Lake Blvd to Rte178 Rte 395; Mono Co Highpoint Curve	\$3,296,000 \$3,165,000				\$800,000 \$131,000	
Rte 395; I-15 to Rte 58	\$1,165,000				\$2,000,000	
West Ridgecrest Blvd	\$165,000				\$1,000,000	
7th Standard Road (East) - Wings Way	\$0		\$165,000		ψ.,σσσ,σσσ	
2002 Balance			\$915,000	6%	\$13,695,000	94%
2004 DTID 0 111 12 1 16	A=0 /00 000		***	222/		100/
2004 RTIP Committed Programming* ^c STIP PPM	\$72,132,000 \$71,773,000	\$359,000	\$24,643,800	60%	\$16,429,200	40%
Westside Parkway* ^d	\$41,073,000	\$30,700,000				
Rte 14; old Rte 58-Phillips Rd	\$22,960,000	\$30,700,000			\$18,113,000	
Rte 46; SLO Co. line-Keck's Corner *a	\$22,160,000				\$800,000	
Rte 46; Rte43 NJumper Ave	\$21,500,000				\$660,000	
Rte 119; in Taft, Cherry-Tupman	\$21,000,000				\$500,000	
Rte 178; at Fairfax Rd	\$6,000,000		\$15,000,000		ψ500,000	
7th Standard Road Interchange	\$3,500,000		\$2,500,000			
7th Standard Road (East) - Wings Way	\$1,000,000		\$2,500,000			
7th Standard Road (West) - Shafter	\$0		, ,,-		\$1,000,000	
2004 Balance	·		\$20,000,000	49%	\$21,073,000	51%
			,,		, , , , - , - , - , - , - , - , - ,	

<u>DRAFT Regional Improvement Program 60/40 Formula Apportionment</u> (Programming After 2024 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
2006 RTIP - Respreading Budget* ^c	\$13,014,000		\$7,733,400	60%	\$5,155,600	40%
STIP PPM Rte 58; in Tehachapi at Dennison Rd	\$12,889,000 \$11,720,000	\$125,000			\$1,169,000	
Rte 395; China Lake Blvd to Rte178	\$11,280,000				\$440,000	
Rte 395; Inyo CoIndep. Mitigation	\$11,200,000				\$80,000	
7th Standard Road (West) - Shafter 2006 Balance	\$0		ФО.	00/	\$11,200,000	1000/
2006 Balance			\$0	0%	\$12,889,000	100%
2006 RTIP Augmentation	\$20,592,000		\$1,843,200	60%	\$1,228,800	40%
STIP PPM	\$19,772,000	\$820,000				
Westside Parkway* ^d Rte 46; Keck's Road to Rte 33* ^a	\$3,072,000 \$2,622,000	\$16,700,000			\$450,000	
Rte 395; Inyo CoIndependence	\$687,000 \$687,000				\$1,935,000	
Rte 395; Inyo CoOlancha/Cartago	\$0				\$687,000	
2006 Augmentation Balance			\$0	0%	\$3,072,000	100%
2008 RTIP Committed Programming	\$164,761,000		\$61,756,800	60%	\$41,171,200	40%
STIP PPM	\$161,598,000	\$3,163,000				
Westside Parkway* ^d	\$28,398,000	\$58,670,000	\$74,530,000		#4 200 000	
Rte 46; SLO Co. line-Keck's Corner * ^a Rte 46; Keck's Road to Rte 33* ^a	\$27,098,000 \$0				\$1,300,000 \$27,098,000	
2008 Balance	φυ		\$74,530,000	72%	\$28,398,000	28%
	A-1 1 000			2221		100/
2010 RTIP Committed Programming STIP PPM	\$54,477,000 \$52,700,000	\$1,777,000	\$31,620,000	60%	\$21,080,000	40%
Westside Parkway	\$2,700,000	Φ1,777,000	\$50,000,000			
SR 99: South	\$0		\$2,700,000			
2010 Balance			\$52,700,000	100%	\$0	0%
2012 RTIP Committed Programming	\$16,318,000		\$9,232,800	60%	\$6,155,200	40%
STIP PPM	\$15,388,000	\$930,000				
Rte 14; near Rte 178	\$9,868,000				\$5,520,000	
Rte 395; Inyo Co. Olancha/Cartago West Ridgecrest Blvd	\$7,700,000 \$1,500,000				\$2,168,000 \$6,200,000	
Challenger Drive Ext.	\$1,500,000				\$1,500,000	
2012 Balance			\$0	0%	\$15,388,000	100%
2014 RTIP Committed Programming	\$5,803,000		\$3,123,000	60%	\$2,082,000	40%
STIP PPM	\$5,205,000	\$598,000				
Rte 119; Truck Climbing Lane	\$0				\$5,205,000	
2014 Balance			\$0	0%	\$5,205,000	100%
2016 RTIP Respreading Budget* ^c	\$38,398,000		\$22,560,600	60%	\$15,040,400	40%
STIP PPM	\$37,601,000	\$797,000				
Rte 46; Lost Hill Rd to E of I-5; 4A* ^a	\$33,501,000				\$4,100,000	
Rte 58; Westside Parkway Connector	\$500,000		\$33,001,000		# 500.000	
Rte 395; Inyo Co. Olancha/Cartago Arch. 2016 Balance	\$0		¢22 004 000	070/	\$500,000	120/
ZUTO Balance			\$33,001,000	87%	\$4,600,000	12%

DRAFT Regional Improvement Program 60/40 Formula Apportionment

(Programming After 2024 RTIP)

Project Description	Balance	Non- 60/40	Metro	%	Non-Metro	%
2018 RTIP Committed Programming	\$38,820,000		\$22,842,000	60%	\$15,228,000	40%
STIP PPM	\$38,070,000	\$750,000			¢4 000 000	
Rte 14 Freeman Gulch-Segment 2 Rte 46; Brown Mate/o Lost Hills Rd; 4B* ^a	\$36,110,000 \$33,710,000				\$1,960,000 \$2,400,000	
Rte 58; WS Pkwy Conn Mainline Ph1	\$3,710,000		\$30,210,000		φ2,400,000	
Rte 132 Expressway, Phase 1	\$0		ψου,210,000		\$3,500,000	
2018 Balance	·		\$30,210,000	79%	\$7,860,000	21%
2020 RTIP Cycle Committed Programming	\$19,095,000		\$11,007,000	60%	\$7,338,000	40%
STIP PPM	\$18,345,000	\$750,000				
Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B*a	\$14,745,000				\$3,600,000	
Rte 46; Brown MatCA Aqueduct; 4C	\$9,295,000				\$5,450,000	
Rte 395; Inyo Co. Olancha/Cartago	\$0		Φ0	00/	\$9,295,000	1000/
2020 Balance			\$0	0%	\$18,345,000	100%
2022 RTIP Cycle Committed Programming	\$38,053,000		\$22,057,200	60%	\$14,704,800	40%
STIP PPM	\$36,762,000	\$1,291,000				
Rte 46; Lost Hill Rd to E of I-5; 4A	\$32,638,000				\$4,124,000	
Rte 46; Brown MatCA Aqueduct; 4C EB58/NB99 Centennial Loop Connector	\$24,093,000 \$0		¢24 002 000		\$8,545,000	
· · · · · · · · · · · · · · · · · · ·	\$0		\$24,093,000	660/	¢12 660 000	34%
2022 Balance			\$24,093,000	66%	\$12,669,000	34%
2024 RTIP Cycle	\$39,915,000		\$23,349,000	60%	\$15,566,000	40%
STIP PPM	\$38,915,000	\$1,000,000				
Rte 46; CA Aque. Br-e/o Lost Hills Rd; 4B	\$36,827,000		#4.407.000		\$2,088,000	
EB58/NB99 Centennial Loop Connector	\$32,420,000		\$4,407,000			
SB58/WB99 Centennial Loop Connector Lone Pine Town Rehabilitation	\$3,400,000 \$0		\$29,020,000		\$3,400,000	
2024 Balance	ΨΟ		\$33,427,000	86%	\$5,488,000	14%
End Balance* ^e			\$268,876,000	62%	\$156,658,000	38%
LIN Dalance			\$258,613,200	60%	\$171,048,800	30% 40%
			\$10,262,800	00 /0	-\$10,262,800	40 /0
			Ψ10,202,000		-ψ10,202,000	

Notes:

^{*}a As per \$45 million total commitment.

^{*&}lt;sup>b</sup> Carryover included in the next RTIP fund estimate because no project was ready to utilize for any phase of development.

^{*}c The 2006 RTIP and 2016 RTIP do not offer any new programming dollars instead existing unallocated programming from previous RTIP cycles has been respread.

^{*}d \$145 million of 1998 RTIP funds were dedicated to the former Kern River Freeway in the Metro area at the beginning of SB45 and before the 60/40 policy adoption. The "End Balance" is calculated without the \$145 million.

^{** &}quot;End Balance" analysis consists of the sum of committed programming. Kern COG staff was careful not to double count any commitments. Please bring any corrections to the attention of Kern COG staff.

2026 STIP FUND ESTIMATE

Table 1 - Reconciliation to County and Interregional Shares

(\$ in millions)

		Pub	lic Transpor	tation Acco	unt		5-Year	6-Year
Public Transportation Account (PTA)	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total	Total
2026 FE PTA Target Capacity	\$60	\$60	\$80	\$60	\$50	\$50	\$300	\$360
Total 2026 STIP FE PTA Capacity	\$60	\$60	\$80	\$60	\$50	\$50	\$300	\$360
2024 STIP Program ¹	\$47	\$43	\$89	\$412	\$0	\$0	\$544	\$590
Extensions	\$61	\$29	\$0	\$0	\$0	\$0	\$29	\$90
Advances	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0	(\$10)
Net PTA STIP Program	\$97	\$72	\$89	\$412	\$0	\$0	\$573	\$670
PTA Capacity for County Shares	(\$37)	(\$12)	(\$9)	(\$352)	\$50	\$50	(\$273)	(\$310)
Cumulative	(\$37)	(\$49)	(\$58)	(\$410)	(\$360)	(\$310)		

		;	State Highwa	ay Account			5-Year	6-Year
State Highway Account (SHA)	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total	Total
2026 FE SHA Target Capacity	\$525	\$500	\$500	\$500	\$460	\$450	\$2,410	\$2,935
Total 2026 STIP FE SHA Capacity	\$525	\$500	\$500	\$500	\$460	\$450	\$2,410	\$2,935
2024 STIP Program ¹	\$527	\$427	\$491	\$105	\$0	\$0	\$1,023	\$1,550
Extensions	\$134	\$54	\$0	\$0	\$0	\$0	\$54	\$188
Advances	(\$40)	(\$25)	\$0	\$0	\$0	\$0	(\$25)	(\$65)
Net SHA STIP Program	\$621	\$456	\$491	\$105	\$0	\$0	\$1,052	\$1,673
SHA Capacity for County Shares	(\$96)	\$44	\$9	\$395	\$460	\$450	\$1,358	\$1,262
Cumulative	(\$96)	(\$52)	(\$44)	\$352	\$812	\$1,262		
Total Capacity	(\$133)	\$32	\$0	\$43	\$510	\$500	\$1,085	\$952

Notes:

General note: Numbers may not add due to rounding.

¹ 2024 STIP as of June 30, 2025 (2025 Orange Book)

	2026 STIP Programming				
	Total Target	Maximum			
	Share	Estimated Share			
County	through 2030-31	through 2031-32			
Alamanda	44.050	05.044			
Alameda Alpine	11,252	25,844 0			
Amador	2,423	3,372			
Butte	3,099	5,730			
Calaveras	1,514	2,623			
Colusa	3,569	4,313			
Contra Costa	13,618	23,596			
Del Norte El Dorado LTC	0	0			
Fresno	14,611	25,316			
Glenn	1,153	1,932			
Humboldt	2,523	5,293			
Imperial	30,772	35,842			
Inyo	6,082	10,067			
Kern	26,371	40,980			
Kings Lake	7,226	614 8.447			
Lassen	4,351	6,116			
Los Angeles	134,483	218,369			
Madera	4,535	6,444			
Marin	0	0			
Mariposa	3,168	3,885			
Mendocino Merced	0 4,834	485 8,376			
Modoc	3,404	4,353			
Mono	4,882	7,860			
Monterey	19,367	24,345			
Napa	0	0			
Nevada	2,946	4,473			
Orange	24,718	51,467			
Placer TPA Plumas	824	4,687 826			
Riverside	32,749	56,746			
Sacramento	50,396	64,236			
San Benito	0	0			
San Bernardino	37,351	64,719			
San Diego	0	0			
San Francisco San Joaquin	9,887 10,370	17,132 17,969			
San Luis Obispo	8,573	13,885			
San Mateo	46,627	53,851			
Santa Barbara	8,981	14,998			
Santa Clara	52,730	69,604			
Santa Cruz	3,817	6,613			
Shasta	9,201	12,243			
Sierra Siskiyou	2,574	3,099 5,080			
Solano	0	0			
Sonoma	7,030	12,156			
Stanislaus	8,876	14,234			
Sutter	3,857	5,071			
Tahoe RPA	1,943 7,817	2,601 9,367			
Tehama Trinity	6,972	9,367 8,095			
Tulare	0,372	6,652			
Tuolumne	4,401	5,628			
Ventura	113,783	122,529			
Yolo	2,656	5,242			
Yuba	16,518	17,496			
Statewide Regional	781,778	1,144,902			
Interregional	169,872	306,748			
TOTAL	951,650	1,451,650			
L	, ,,,,,,,	, , , , , , , , , , , , , , , , , , , ,			

	New Capacity
Statewide SHA Capacity	1,261,908
Statewide PTA Capacity	(310,258)
Total STIP Capacity	951,650

(\$ in thousands)

		(\$ in	thousands)			
	Net Car	ryover		2026 S Share throug		
County	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2023-24 & 2024-25	Net Share (Total Target)	Net Advance
Alameda	0	(8,664)	19,916	0	11,252	0
Alpine	0	(1,511)	572	0	0	(939)
Amador	1,052	(400)	1,295	76	2,423	0
Butte Calaveras	0	(492) 0	3,591 1,514	0	3,099 1,514	0
Colusa	2,553	0	1,016	0	3,569	0
Contra Costa	0	0	13,618	0	13,618	0
Del Norte	0	(3,682)	929	0	0	(2,753)
El Dorado LTC	0	(20,591)	2,651	0	0	(17,940)
Fresno	0	0	14,611	0	14,611	0
Glenn	90	0	1,063	0	1,153	0
Humboldt	0	(1,258)	3,781	0	2,523	0
Imperial	23,853	0	6,919	0	30,772	0
Inyo	643	0	5,439	0	6,082	0
Kern	6,434	(4.420)	19,937	0	26,371	(4.202)
Kings	0	(4,129)	2,737	0	7 226	(1,392)
Lake	5,558	0	1,668	0	7,226	0
Lassen Los Angeles	1,942	0	2,409 114,483	20,000	4,351 134,483	0
Madera	1,931	0	2,604	20,000	4,535	0
Marin	0	(11,562)	3,499	0	4,555	(8,063)
Mariposa	2,188	(11,502)	980	0	3,168	(0,000)
Mendocino	0	(5.776)	3,613	0	0,100	(2,163)
Merced	0	0	4,834	0	4,834	0
Modoc	2,109	0	1,295	0	3,404	0
Mono	817	0	4,065	0	4,882	0
Monterey	0	(2,136)	6,794	14,709	19,367	0
Napa	0	(6,682)	2,276	0	0	(4,406)
Nevada	863	0	2,083	0	2,946	0
Orange	0	(11,786)	36,504	0	24,718	0
Placer TPA	0	(4,449)	5,273	0	824	0
Plumas Riverside	0	(1,686)	1,449 32,749	0	0 32,749	(237)
Sacramento		0	- , -	137	50,396	0
San Benito	31,371	(11,338)	18,888 1,319	0	0 30,396	(10,019)
San Bernardino	0	(11,336)	37,351	0	37,351	(10,019)
San Diego	0	(179,915)	42,222	5,700	0 0	(131,993)
San Francisco	0	0	9,887	0	9,887	0
San Joaquin	0	0	10,370	0	10,370	0
San Luis Obispo	1,324	0	7,249	0	8,573	0
San Mateo	31,290	0	9,860	5,477	46,627	0
Santa Barbara	770	0	8,211	0	8,981	0
Santa Clara	0	0	23,028	29,702	52,730	0
Santa Cruz	0	0	3,817	0	3,817	0
Shasta	5,049	0	4,152	0	9,201	0
Sierra Siskiyou	1,858 30	0	716 2,914	0	2,574 2,944	0
Solano	0	(10,654)	2,914 6,091	0	2,944	(4,563)
Sonoma	34	(10,654)	6,996	0	7,030	(4,563)
Stanislaus	1,563	0	7,313	0	8,876	0
Sutter	2,200	0	1,657	0	3,857	0
Tahoe RPA	1,044	0	899	0	1,943	0
Tehama	5,701	0	2,116	0	7,817	0
Trinity	2,740	0	1,532	2,700	6,972	0
Tulare	0	(9,247)	9,176	0	0	(71)
Tuolumne	2,726	0	1,675	0	4,401	0
Ventura	101,847	0	11,936	0	113,783	0
Yolo	0	(3,528)	3,528	2,656	2,656	0
Yuba	15,183	0	1,335	0	16,518	0
Statewide Pagional	254,763	(200,000)	EGO 405	04 457	704 770	/104 E20\
Statewide Regional	254,763	(299,086)	560,405	81,157	781,778	(184,539)
Interregional	0	(78,966)	186,801	62,037	169,872	0
TOTAL	254,763	(378,052)	747,206	143,194	951,650	(184,539)
	201,100	(0,0,002)	, 200	1 70,104	001,000	(10 1,000)

Statewide SHA Capacity	1,261,908
Statewide PTA Capacity	(310,258)
Total	951,650

(\$ in thousands)

		1			.=:-	
	Net Car	rvover		2026 Stimated Share		
	Unprogrammed	Balance	Formula	Add Back Lapses 2023-24	Net Share	Net
County	Balance	Advanced	Distribution	& 2024-25	(Maximum)	Advance
Alameda	0	(8,664)	34,508	0	25,844	0
Alpine	0	(1,511)	991	0	0	(520
Amador	1,052	0	2,244	76	3,372	0
Butte	0	(492)	6,222	0	5,730	0
Calaveras	0	0	2,623	0	2,623	0
Colusa	2,553	0	1,760	0	4,313	0
Contra Costa	0	0	23,596	0	23,596	0
Del Norte	0	(3,682)	1,610	0	0	(2,072)
El Dorado LTC	0	(20,591)	4,594	0	0	(15,997)
Fresno	0	0	25,316	0	25,316	0
Glenn	90	(1.258)	1,842	0	1,932	0
Humboldt Imperial	23,853	(1,258) 0	6,551 11,989	0	5,293 35,842	0
Inyo	643	0	9,424	0	10,067	0
Kern	6.434	0	34,546	0	40,980	0
Kings	0,434	(4,129)	4,743	0	614	0
Lake	5,558	0	2,889	0	8,447	0
Lassen	1,942	0	4,174	0	6,116	0
Los Angeles	0	0	198,369	20,000	218,369	0
Madera	1,931	0	4,513	0	6,444	0
Marin	0	(11,562)	6,062	0	0	(5,500)
Mariposa	2,188	0	1,697	0	3,885	0
Mendocino	0	(5,776)	6,261	0	485	0
Merced	0	0	8,376	0	8,376	0
Modoc	2,109	0	2,244	0	4,353	0
Mono	817	(2.136)	7,043	0	7,860	0
Monterey Napa	0	(2,136) (6,682)	11,772 3.944	14,709	24,345	(2,738)
Nevada	863	(0,082)	3,610	0	4,473	(2,736)
Orange	003	(11,786)	63,253	0	51,467	0
Placer TPA	0	(4,449)	9,136	0	4,687	0
Plumas	0	(1,686)	2,512	0	826	0
Riverside	0	0	56,746	0	56,746	0
Sacramento	31,371	0	32,728	137	64,236	0
San Benito	0	(11,338)	2,285	0	0	(9,053)
San Bernardino	0	0	64,719	0	64,719	0
San Diego	0	(179,915)	73,160	5,700	0	(101,055
San Francisco	0	0	17,132	0	17,132	0
San Joaquin	0	0	17,969	0	17,969	0
San Luis Obispo	1,324	0	12,561	0	13,885	0
San Mateo Santa Barbara	31,290 770	0	17,084 14,228	5,477	53,851	0
Santa Barbara Santa Clara	770	0	39.902	29,702	14,998 69,604	0
Santa Ciara Santa Cruz	0	0	6,613	29,702	6,613	0
Shasta	5,049	0	7,194	0	12,243	0
Sierra	1,858	0	1,241	0	3,099	0
Siskiyou	30	0	5,050	0	5,080	0
Solano	0	(10,654)	10,554	0	0	(100
Sonoma	34	0	12,122	0	12,156	0
Stanislaus	1,563	0	12,671	0	14,234	0
Sutter	2,200	0	2,871	0	5,071	0
Tahoe RPA	1,044	0	1,557	0	2,601	0
Tehama	5,701	0	3,666	0	9,367	0
Trinity	2,740	0	2,655	2,700	8,095	0
Tulare	0 726	(9,247)	15,899	0	6,652	0
Tuolumne	2,726	0	2,902	0	5,628	0
Ventura Yolo	101,847	(3,528)	20,682 6,114	0 2,656	122,529 5,242	0
		` ' '				
Yuba	15,183	0	2,313	0	17,496	0
Statewide Regional	254,763	(299,086)	971,032	81,157	1,144,902	(137,035
omao . togioniai	201,700	(200,000)	37 1,002	31,137	.,. ++,002	(.07,000
Interregional	0	(78,966)	323,677	62,037	306,748	0
	•			1		

Statewide SHA Capacity	1,711,908
Statewide PTA Capacity	(260,258)
Total	1,451,650

	2024 STIP	2026 STIP	Total	5% PPM Limitation
County	FY 2028-29	2028-29 through 2030-31	2028-29 through 2030-31	2028-29 through 2030-31
	11.050	10.010	0.4.775	4.500
Alameda	14,859	19,916	34,775	1,739
Alpine Amador	426 965	572 1.295	998 2,260	50 113
Butte	2,679	3,591	6,270	314
Calaveras	1,129	1,514	2,643	132
Colusa	757	1,016	1,773	89
Contra Costa	10,161	13,618	23.779	1,189
Del Norte	693	929	1,622	81
El Dorado LTC	1,976	2,651	4,627	231
Fresno	10,899	14,611	25,510	1,276
Glenn	792	1.063	1,855	93
Humboldt	2,819	3,781	6,600	330
Imperial	5,147	6,919	12,066	603
Inyo	4,042	5,439	9,481	474
Kern	14,844	19,937	34,781	1,739
Kings	2,042	2,737	4,779	239
Lake	1,243	1,668	2,911	146
Lassen	1,795	2,409	4,204	210
Los Angeles	85,396	114,483	199,879	9,994
Madera	1,943	2,604	4,547	227
Marin	2,610	3,499	6,109	305
Mariposa	730	980	1,710	86
Mendocino	2,693	3,613	6,306	315
Merced	3,605	4,834	8,439	422
Modoc	965	1,295	2,260	113
Mono	3,021	4,065	7,086	354
Monterey	5,067	6,794	11,861	593
Napa	1,697	2,276	3,973	199
Nevada	1,554	2,083	3,637	182
Orange	27,403	36,504	63,907	3,195
Placer TPA	4,043	5,273	9,316	466
Plumas	1,080	1,449	2,529	126
Riverside	24,414	32,749	57,163	2,858
Sacramento	14,093	18,888	32,981	1,649
San Benito	996	1,319	2,315	116
San Bernardino	27,868	37,351	65,219	3,261
San Diego	31,526	42,222	73,748	3,687
San Francisco	7,378	9,887	17,265	863
San Joaquin	7,736	10,370 7,249	18,106	905
San Luis Obispo San Mateo	5,396 7,356	9,860	12,645 17,216	632 861
Santa Barbara	6,116	8.211	14,327	716
Santa Clara	17,182	23.028	40,210	2,011
Santa Ciara Santa Cruz	2,847	3,817	6,664	333
Shasta	3,096	4,152	7,248	362
Sierra	534	716	1,250	63
Siskiyou	2,172	2,914	5,086	254
Solano	4,544	6,091	10,635	532
Sonoma	5,218	6,996	12,214	611
Stanislaus	5,456	7,313	12,769	638
Sutter	1,236	1,657	2,893	145
Tahoe RPA	611	899	1,510	76
Tehama	1,577	2,116	3,693	185
Trinity	1,142	1,532	2,674	134
Tulare	6,833	9,176	16,009	800
Tuolumne	1,249	1,675	2,924	146
Ventura	8,897	11,936	20,833	1,042
Yolo	2,632	3,528	6,160	308
Yuba	995	1,335	2,330	117
		·		
Statewide	418,175	560,405	978,580	48,929
		·		

Note: Limitation amounts include amounts already programmed.

ATTACHMENT F

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing) (\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	74,293
Less 2023-24 Allocations and closed projects	(32,778)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	41.515

						Kern												
								Proje	ct Totals	by Fisca	l Year			Projec	t Totals	by Comp	onent	
Agency	Agency Rte PPNO Project E				Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E&P	PS&E	R/W Sup	Con Sup
111-1			De la constanta															
	Local R		provement Projects:															
Kern COG		6L03	Planning, programming, and monitoring		Aug-24	591	0	591	0	0	0	0	0	591	0	0	0	0
Bakersfield	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)		Oct-24	2,130	0	0	2,130	0	0	0	2,130	0	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)		close	0	0	0	0	0	0	0	0	0	0	0	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation			3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			25,000	0	0	0	0	25,000	0	0	22,000	0	0	0	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)			1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring			2,000	0	0	500	500	500	500	0	2,000	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects			35,081	1,960	591	6,030	500	25,500	500	2,130	27,991	0	1,960	0	3,000
Active Tran	sportat	ion Proj	ects:															
			Subtotal, Active Transportation Projects			0	0	0	0	0	0	0	0	0	0	0	0	0
	Total F	Program	amed or Voted since July 1, 2024			35,081												
	· otai i	. ogran	iniou or votou oniou outy 1, 2027			00,001												

Balance of STIP County Share, Kern	
Total County Share, June 30, 2025	41,515
Total Programmed or Voted Since July 1, 2024	35,081
Unprogrammed Share Balance	6,434
Share Balance Advanced or Overdrawn	0



IV. D TPPC

October 16, 2025

TO: Transportation Planning Policy Committee

FROM: JAY SCHLOSSER

EXECUTIVE DIRECTOR

By: Ceasar Valle, Regional Planner

Irene Enriquez, Regional Planner

Rochelle Invina-Jayasiri, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. D

PROJECT ACCOUNTABILITY TEAM REPORT

DESCRIPTION:

September 17, 2025 Project Accountability Team meeting highlights and latest updates. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The Project Accountability Team meetings are held quarterly as needed to discuss project implementation issues and to develop solutions. In addition, participants review project status information for projects in the Federal Transportation Improvement Program (FTIP) as well as Transportation Development Act (TDA) Article 3.

Highlights from September 17, 2025 Project Accountability Team meeting and latest updates:

- 1. Caltrans District 6 Local Assistance provided an overview of the Obligation Authority Delivery Timeline.
- 2. Kern COG encourages agencies to submit projects early to avoid delays with environmental and right of way.

ATP Cycle 8 Updates:

The California Transportation Commission (CTC) will be holding a number of engagement activities for the Active Transportation Program (ATP) Cycle 8:

- 1. Central Workshops to discuss the Active Transportation Program (ATP) Cycle 8 guidelines and other topics.
- 2. Branch Workshops are for regions who have the strongest need for additional technical assistance. These informal workshops will focus on addressing stakeholder questions, while providing guidance on submitting more successful applications. The registration period for Branch Workshop requests will close on October 31, 2025.
- 3. Site Visits are available for all interested agencies across the state to discuss their upcoming projects with CTC staff.

Page 2 / Project Accountability Team Report

Workshop and site visit registration and information is available on the CTC's <u>ATP webpage</u>. The CTC will consider adoption of the 2027 ATP Guidelines and call for projects on March 19-20, 2026, and the application deadline is June 22, 2026.

2025 RSTP Call for Projects Update

The City of Wasco submitted their Griffith Ave Improvements RSTP application package with resolution by the deadline of July 17, 2025. On August 28, 2025 Kern COG staff received a revised resolution.

ACTION: Information.

Attachments: September 17, 2025 Project Accountability Team meeting notes

Obligation Authority Delivery Timeline

September 17, 2025 TDA Article 3 project list

September 19, 2025 FY 25/26 project list

City of Wasco Revised Resolution

ATTACHMENT A

Project Accountability Team Meeting

Wednesday, September 17, 2025
Hybrid In-person/Virtual Meeting

Attendees:

Gavin Grimes, Bakersfield
Luis Topete, Bakersfield
Navdip Grewal, Bakersfield
Paul Archer, Bakersfield
Zachary Meyer, Bakersfield
Juan Pantoja, BHT Engineering
Colleen Vidinoff, Caltrans District 6
Bill Cook, Caltrans District 9
Mark Heckman, Caltrans District 9
Brandon Rodriguez, Delano
Ed Galero, Delano
Viviana Alapisco, Delano
Denise Sailes, GET
Yerlys Hernandez, McFarland
Terry Roberts, Ridgecrest

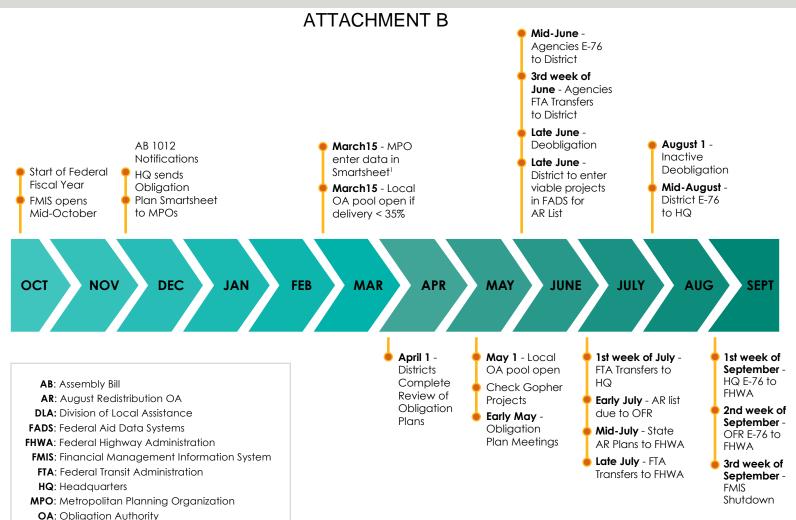
Don Marsh, Tehachapi
Laurie Collom, Tehachapi
Kameron Arnold, Wasco
Kevin Hacker, Wasco
Ceasar Valle, Kern COG
Irene Enriquez, Kern COG
Raquel Pacheco, Kern COG
Rochelle Invina-Jayasiri, Kern COG
Susanne Campbell, Kern COG
Victoria Romero Valdivia, Kern COG
Jenny Pen-Bell, Kern County
Logan Clairday, Kern County
Yolanda Alcantar, Kern County

DRAFT Notes

- 1. Introductions confirmed attendees.
- 2. **Caltrans Local Assistance Announcements –** Ms. Vidinoff, Caltrans District 6 Local Assistance Engineer, provided an overview of the Obligation Authority Delivery Timeline. Ms. Vidinoff also announced that Caltrans District 6 will be meeting one on one with member agencies to review the next 2 years' worth of projects programmed in CTIPS.
- 3. Transportation Development Act (TDA) Article 3 Project Status— Mrs. Enriquez provided the latest TDA Article 3 project list and Mr. Valle requested project status. See updates in attached project list.
- 4. **CA Waiver Recission Updates** Mr. Valle noted that CARB is developing adjustment factors for EMFAC 2021. This process is estimated to take 4 months and another 2 months for EPA approval. A joint CTC/CARB/HCD meeting is scheduled for November 6th. A FAQ document will be released by the joint meeting, which will define which FTIP activity can move forward.
- 5. **CMAQ Program Activity** Mr. Valle noted that CMAQ application comments from TTAC and Kern COG staff to be circulated to applicants by September 17th and responses due by October 1st. The TTAC peer review workshop is scheduled for October 15th at 10 AM.
- **6. ATP/CMAQ/RSTP Project Status FY 25/26 project list** —Agencies gave a project update for fiscal year 25/26 Active Transportation Program, Congestion Mitigation Air Quality Program, and Regional Surface Transportation Program projects. **See updates in the attached project list.**
 - a. **October 6 deadline for December CTC agenda**: Mr. Valle provided a copy of the California Transportation Commission meeting preparation schedule.
 - **b. Project Schedules Sufficient Lead Time Per Phase:** Kern COG encourages agencies to submit projects early to avoid delays with environmental and right of way.
- 7. **Conclude Meeting** next meeting tentatively set for December 2025.

Obligation Authority Delivery Timeline

(SUBJECT TO CHANGE)



OFR: Office of Federal Resources

ATTACHMENT C

Project Status

Status Code: 1=Not Started 2=Under Construction 3=Completed

	•		TDA Article 3 FY 2023 Adopted Proje	ects	1	T	т
Jurisdiction	Auth. Date	Project ID	Project Name	Funding	Status Code	Notes	Fund Expiration Date
Kern County	8/19/2023	23-02	Bike Parking Facilities	\$21,000	2	should completed by 12/2025	6/30/2026
Shafter	8/19/2023	23-04	Bike Parking Facilities	\$3,000	2	City crew will install soon. Will send inv. As soon as installation is done	6/30/2026
Tehachapi	8/19/2023	23-11	Complete class II bike lane on westside of Dennison Rd. between Valley Rd. and Pinon St.	\$212,000	2	Construction should start soon	6/30/2026
Taft	8/19/2023	23-07	10th St. pedestrian improvements from Supply Row to Main St. ADA ramps, curb and gutter	\$194,500	3	completed but not invoiced	6/30/2026
Shafter	8/19/2023	23-05	Pedestrian improvements along Shafter Ave. between Lerdo Hwy. and James St. Wheelchair ramp, gross gutters, curb and gutter	\$157,500	2	Project was just completed; will send an invoice this week.	6/30/2026
Tehachapi	8/19/2023	23-12	Dennison Rd. sidewalk/ADA Improvements	\$29,888	2	Finished . Expect to invoice by end of year	6/30/2026
Wasco	8/19/2023	23-10	Pedestrian Improvements 11th St. from D St. to Birch Ave. new sidewalk, curb and gutter, and ADA ramps	\$425,592	2	expected to be completed by end of year	6/30/2026

TDA FY 2023 Projects Not Submitted

\$1,043,480

Note: MO 23-11 & MO 23-12 combined

		1	TDA Article 3 FY 2024 Adopte	ed Projects	1	T	T
Jurisdiction	Auth. Date	Project ID	Project Name	Funding	Status Code	Notes	Fund Expiration Date
Bakersfield	7/18/2024	24-14	Bike Safety Program	\$2,000	1	no update	6/30/2027
Kern County	7/18/2024	24-04	Bike Parking Facilities	\$24,000	2	will be implemented with Project ID #23-02	6/30/2027
Kern County	7/18/2024	24-05	Bike Safety Program	\$14,000	2	No update	6/30/2027
McFarland	7/18/2024	24-13	Bike Safety Program	\$2,000	1	No update	6/30/2027
Taft	7/18/2024	24-07	Bike Parking Facilities	\$3,000	1	No update	6/30/2027
Wasco	7/18/2024	24-11	Bike Parking Facilities	\$3,000	1	not started	6/30/2027
Objection	7/40/0004	04.40	T	0.440.004		Engineering completed.Looking toto bid at the	0/00/0007
Shafter	7/18/2024		Tulare Avenue ADA Improvements	\$440,824		beginning of the year.	6/30/2027
Bakersfield	7/18/2024	24-02	RRFB Chester at 22 nd St	\$155,250	1	Advertise next month	6/30/2027
Bakersfield	7/18/2024	24-03	RRFB Truxtun at Pine St	\$237,400	1	Advertise next month	6/30/2027

Total FY 2024 Projects Not Submitted

\$881,474

		1	TDA Article 3 FY 2025 Adopted Proje	ects		T	T
Jurisdiction	Auth. Date	Project ID	Project Name	Funding	Status Code	Notes	Fund Expiration Date
Bakersfield	7/17/2025	T3-25-02	Bike Parking Facilities	\$3,000		No update	6/30/2028
Bakersfield	7/17/2025	T3-25-01	Bike Safety	\$2,000		No update	6/30/2028
Kern County	7/17/2025	T3-25-03	Bike Safety	\$22,000		Scheduling dates	6/30/2028
Taft	7/17/2025	T3-25-04	E. Kern St Bicycle Lane Improvements- 1st St. to Williams Way	\$57,880		no update	6/30/2028
McFarland	7/17/2025	T3-25-05	In-fill Sidewalk Improvements-various locations	\$202,500	1	In design phase	6/30/2028
California City	7/17/2025	T3-25-06	Hacienda Blvd. Pedestrian Improvements	\$347,743		No update	6/30/2028
Shafter	7/17/2025	T3-25-07	Schnaidt St. & Valley St. Pedestrian Improvements	\$315,000		Design is planned to be completed by year end	6/30/2028
Taft	7/17/2025	T3-25-08	E. Kern Street - Pedestrian Improvements -1st St. to Williams Way.	\$167,600		No update	6/30/2028

Total Projects FY 2025 Projects Not Submitted

\$1,117,723

ATTACHMENT D ATP, CMAQ, RSTP project list

Land	DIN	Project No./ Grant No.	Description	Federal/ State	Federal/ State CON	Total	Date Expect	Note
Lead	PIN	Grant No.	On H St between SR 204 and SR 58; construct curb cuts, ADA ramps,	PE/RW		TOTAL	to Submit	
		ATPCML	high visibility crosswalks, advanced stop and turn line markings, and					
		5109(295)	pedestrian friendly streetscaping (FY 25/26 \$2,653,780 should be	\$0	\$2,653,780	\$2,997,605	done	3
Bakersfield	KER231003	3109(293)	advanced to FY 24/25)					
Bakersheid	KLK231003	CML	Bakersfield: Ashe Rd from Panama Ln to Club View Dr; installation of					
Bakersfield	KER180507	5109(298)	traffic signal coordination system	\$0	\$458,142	\$517,500		
California	KEN180307	CML	traine signal coordination system					
City	KER180507	5399(034)	California City Blvd from Baron Blvd to Maverick St; shoulder paving	\$0	\$2,451,749	\$2,769,400		
California	KEN100307	STPL	California City Blvd from Hacienda Blvd to 94th St (approx. 520 Lf);					
City	KER180403	5399(035)	Pavement Rehabilitation	\$0	\$374,570	\$423,100		
City	KEN100403	3333(033)						
			Albany St from Garces Hwy to Morse Blvd; High St from Garces Hwy to					
		STPL	1 St Ave; and Princeton St from 20th Ave to County Line Rd; pavement	\$0	\$721,659	\$815,158		
			resurfacing and rehabilitation including 1-1/2-inch grinding and hot					
Delano	KER180403		mix asphalt overlay and striping					
			Construct 18 ADA curb ramps, stripe 17 crosswalks, fill 3,749 ft of					
			sidewalk gaps surrounding eight local public schools benefitting over	\$0	\$628,000	\$628,000		
Delano	KER231004	Cycle 6 MPO	6,200 students, completing the SRTS plan					
KCOG	KER240401	STPL	In Kern County: Regional Traffic Count Program	\$0	\$79,677	\$90,000		
KCOG	KER240501	CML	In Kern County: Commutekern Rideshare Program	\$0	\$336,341	\$379,918		
Kern County	KER180403	STPL	Columbus Street (Loma Linda Dr - Berkeley St); 0.87 miles of road rehabilitation	\$0	\$992,034	\$1,120,563		
Kern County	KER180403	STPL	Jenkins Road (Brimhall Rd to Hageman Rd)+ Palm Avenue (Heath Rd to Jenkins Rd); 3.45 miles of road rehabilitation	\$0	\$3,555,741	\$4,016,426		
Kern County		STPL	Rosamond Boulevard (State Route 14 - Union Pacific Railroad); 0.46 mile of road rehabilitation and operational improvements	\$0	\$2,107,229	\$2,380,243		
Kern County		CML	Asher Ave (South St to Pico St), South St (Shattuck Ave to Rose Ave), Rose Ave (South of South St to Buena Vista); Surface unpaved shoulder	\$0	\$2,034,226	\$2,297,782		
		0.1-1- 0	Norris Rd from Melody Ln to Airport Dr; construct sidewalk; Norris Rd					
		Cycle 6	from Airport Dr to N Chester Ave; construct pedestrian accessibility	\$0	\$5,421,000	\$6,124,000		
Kern County	KER231001	Statewide	and crossing improvements					
NOTES		n request to CTC	request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved. C.					

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE/RW	Federal/ State CON	Total	Date Expect	Note
Leau	T IIV	Ordine ivo.	SRTS; install rrfbs, thermoplastic marking, signs and ADA ramps at	F L/KVV		rotai	to Gubiiiit	
			existing uncontrolled multi-lane crosswalks to benefit seven (7)					
			adjacent schools. upgrades to 6 existing multi-lane crosswalks on	\$0	\$0	\$344,000		
			arterial and collector roads in unincorporated areas of Oildale and East	•	·	. ,		
Kern County	KER231005	Cycle 6 MPO	Bakersfield					
,		STPL	College Avenue (Mount Vernon Ave - Montello St); 1.62 miles of road	\$0	\$2,996,830	\$3,385,102		
Kern County	KER240402	SIFL	reconstruction	3 0	\$2,990,630	33,363,102		
Kern County	KER240503	CML	Winter Lane (Habecker Road to East Side Canal); Pave dirt road	\$0	\$440,897	\$498,020		
Kern County	KER240504	CML	San Jose Avenue (West Cecil aAvenue to County Line Road); Pave dirt road	\$0	\$1,624,879	\$1,835,400		
		STPL	W. Kern Ave from 3rd St to 5th St (approx. 875 LF); Pavement	\$0	\$429,686	\$485,356	done	3
McFarland	KER180403	5343(021)	Rehabilitation	ŞU	\$429,000	\$465,550	uone	
Shafter	KER240404	STPL	Lerdo Hwy from S Valley St to S Schnaidt St; Reconstruction	\$0	\$749,849	\$847,000		
Shafter		STPL	Zerker Rd from 500 South of New Kapittel Rd to GMC Roofing;	\$0	\$646,269	\$730,000		
	KER240405		Reconstruction					
- c		STPL	4th St from Kern St to Calvin St (approx. 1,750 LF); Pavement	\$0	\$463,720	\$523,800		
Taft	KER180403		Rehabilitation	•	. ,			
			10th St and San Emidio St; upgrade pedestrian crossing: install ada					
			curb ramps, raised median, repaint crosswalks, markings, stripes,	\$0	\$408,000	\$408,000		
Taft	KER231007	Cycle 6 MPO	install 4 solar led flashing stop signs and 2 solar speed feedback signs					
Tare	KENZSIOO7	cycle o ivii o	Valley Blvd from Beech St to Tucker Rd; Rehabilitate approx. 0.5 miles					
		RSTP	of asphalt concrete pavement by grinding approx. 2" and overlaying	\$0	\$452,388	\$511,000	done	3
Tehachapi	KER180403	5184(045)	with new asphalt and apply fog seal	7-	Ţ 15=,555	70,000		
·		CML	Intersection of Tucker Rd and Highline Rd; construct roundabout	40	42.742.000	42.007.25 <i>6</i>		
Tehachapi	KER200506	5184(046)	include high visibility crosswalks and lighting	\$0	\$2,742,000	\$3,097,256		
			Northside of West Valley Blvd between Oakwood St and Curry St and					
			Mill St between Valley Blvd and Tehachapi Blvd; install sidewalk, curb,	\$200,000	\$0	\$200,000	done	3
	WED 06 : 22 -	0 1 0 1 1 5	gutter, curb ramps, improve crosswalks, and install class II bicycle lane					
Tehachapi	KER231008	Cycle 6 MPO	on Northside of Valley Blvd and on Mill St					
			request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved.					
NOTES		n request to CT(S.					
NOTES	A. Amendme	ent penaing						

Lead	PIN	Project No./ Grant No.	Description	Federal/ State PE/RW	Federal/ State CON	Total	Date Expect to Submit	Note
		CTDI	Filhurn Ava hatwaan Cantral Ava and C St (various locations), Asphalt	ĆO	¢70C 02C	¢000 075		
Wasco	KER180403	STPL	Filburn Ave between Central Ave and G St (various locations); Asphalt Rehabilitation, striping, signage and ADA ramp improvements	\$0	\$796,836	\$900,075		
vvasco	KLK180403		EB Filburn Ave b/w Central Ave and Palm St; shoulder dust					
		CML	suppression, provide full pavement width, curb, gutter, ADA ramps,	\$0	\$769,071	\$868,713		
Wasco	KER180507	5287(067)	sidewalks, bike lane striping and signage	γo	Ţ705,071	7000,713		
		, ,	EB Filburn Ave b/w Griffith Ave and G St; shoulder dust suppression,					
		CML	provide full pavement width, curb, gutter, ADA ramps, sidewalk, bike	\$0	\$731,147	\$825,875		
Wasco	KER180507	5287(068)	lane striping and signage					
			East side of Central Ave from 1310 North of Filburn St to Via Morocco					
			Blvd and between Bettis Ave and SR 46; install class I and class II	ĊO	¢504.000	¢504.000	lan CTC	
			bicycle trails, ADA curb ramps, drive approaches, and related	\$0	\$584,000	\$584,000	Jan CTC	
Wasco	KER231009	Cycle 6 MPO	pedestrian and landscaping improvements					
NOTES	•	n request to CT0	request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved.					

ATTACHMENT E

RESOLUTION NO. 2025 - 4239

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE FILING OF AN APPLICATION FOR THE FISCAL YEAR 2025 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUNDING AND COMMITTING THE NECESSARY LOCAL MATCH AND STATING THE ASSURANCE TO COMPLETE THE GRIFFITH AVENUE PROJECT

WHEREAS, the City of Wasco (herein referred to as APPLICANT) is submitting an application to the Kern Council of Governments (Kern COG) for (\$925,000.00) in funding from the Regional Surface Transportation Program (RSTP), the total estimated costs of the project is approximately \$1,044,844.00 (herein referred to as "federal funding") for Rehabilitation of Griffith Avenue between Margalo Street and Jackson Avenue (herein referred to as PROJECT); and

WHEREAS, APPLICANT has the financial capacity to complete, operate and maintain the project; and

WHEREAS, APPLICANT will ensure that funds required from other sources will be reasonably expected to be available on the time frame needed to carry out the project; and

WHEREAS, APPLICANT is authorized to execute and file an application for funding the PROJECT under the Regional Surfarce Transportation Program; and

WHEREAS, APPLICANT authorizes its city manager, or designee to execute and file an application with Kern COG for federal funding for the PROJECT as referenced in this resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wasco, by adopting this resolution, does hereby state that:

- **Section 1**. APPLICANT will provide \$119,844.00 (11.47%) in the Transportation Development Act (TDA) Local Transportation Funds (LTF) for (local) matching funds; and
- **Section 2.** APPLICANT understands that the Regional Surface Transportation Program funding for the project is fixed at the approved programmed amount, and that any cost increases must be funded by the APPLICANT from other funds, and that APPLICANT does not expect any cost increases to be funded with additional federal funding; and
- **Section 3.** APPLICANT understands the funding deadlines associated with these funds and will comply with the program implementation procedures described in Chapter 2 of the Kern COG Project Delivery Policies and Procedures manual; and
- **Section 4.** PROJECT will be implemented as described in the complete application and in this resolution and, if approved, for the amount programmed in the FTIP; and

Section 5. APPLICANT and the PROJECT will comply with the requirements as set forth in the program; and

Section 6. APPLICANT authorizes its City Manager, or designee to execute and file an application with Kern COG for Regional Surface Transportation Program, federal funding for the PROJECT as referenced in this resolution.

BE IT FURTHER RESOLVED that the City Manager, or his/her designee is hereby authorized and empowered to execute in the name of the City of Wasco all grant documents, including but not limited to, applications, agreements, amendments, reports, budget appropriations, and requests for payment, necessary to secure grant funds and implement the approved grant project.

-000-

I HEREBY CERTIFY that the foregoing Resolution No. 2025 - 4239 was passed and adopted by the Council of the City of Wasco at a special meeting thereof held on <u>July</u> 28, 2025, by the following vote:

COUNCIL MEMBERS: MEDINA, SALDAÑA, MARTINEZ, RAYA, REYNA

AYES: MEDINA, RAYA, REYNA

NOES: NONE ABSTAIN: NONE

ABSENT: SALDAÑA, MARTINEZ

Signed by:

Valentin Medina

MAYOR of the City of Wasco

MARÍA O. MARTINEZ. CMC

CITY CLERK and Ex Officio Clerk of the Council of the City of Wasco



IV. E TPPC

October 16, 2025

TO: Transportation Planning Policy Committee

FROM: JAY SCHLOSSER, EXECUTIVE DIRECTOR

By: Ceasar Valle, Regional Planner Raquel Pacheco, Regional Planner

Rochelle Invina-Jayasiri, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. E

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM -

SUMMARY OF COMMENTS AND RESPONSES

DESCRIPTION:

Forty-two CMAQ applications are under review. Kern COG and Transportation Technical Advisory Committee (TTAC) comments were circulated to respective applicants. On October 8, 2025, the summary of comments and responses was posted to the Kern COG website and notification was sent to the TTAC via email. The TTAC has reviewed this item.

DISCUSSION:

Background

Forty-two CMAQ applications were received for the 2025 CMAQ Call for Projects, requesting \$78.7 million in CMAQ funds. The CMAQ application summary and applications received were posted to the Kern COG website at http://www.kerncog.org/category/docs/ftip/. Kern COG staff has processed the submitted applications considering the following factors in the development of the proposed program of projects:

- A. Use of Kern COG CMAQ Policy and Procedures for technical analysis:
- B. Use of Federal Highway Administration CMAQ Program Guidance for eligibility criteria;
- C. Use of Air Resources Board's methodology to calculate emission reductions and costeffectiveness;
- D. Programming all available federal funds estimated by Caltrans; and
- E. Leveraging other possible funds available from outside sources.

Project Analysis

After Kern COG review, staff comments were sent on September 17th to the respective applicant to request responses. Deadline for applicants to respond to comments is October 1, 2025. Kern COG staff will continue to work with project applicants if there are still responses in progress to clarify the following concerns:

- Purpose and need issues;
- Potentially ineligible project elements;
- Emission calculation inputs and formulas;
- Cost effectiveness based on revised emission calculations; and
- Verification of cost estimates

Page 2 / CMAQ Summary of Comments

TTAC subcommittee comments were due September 8th. Comments were sent on September 17th to respective applicants to request responses. Deadline for applicants to respond to comments was October 1, 2025.

A summary of comments and responses was prepared to provide clarification of submitted application and/or data revision. On October 8, 2025, the summary of comments and responses was posted to the Kern COG website and notification was sent to the TTAC via email. Responses from the applicants were then discussed at the TTAC subcommittee review workshop on October 15, 2025.

Upcoming Activities/Dates

- Kern COG staff to transmit questionable applications for Caltrans eligibility review.
- Kern COG staff will not circulate the draft program of projects until after the TTAC subcommittee review of applications.

ACTION: Information.



IV. F TPPC

October 16, 2025

TO: Transportation Planning Policy Committee

FROM: JAY SCHLOSSER,

EXECUTIVE DIRECTOR

By: Rob Ball, Deputy Director/Planning Director

Ben Raymond, Regional Planner

SUBJECT: Transportation Planning Policy Committee Consent Agenda Item: IV. F

UPDATE: SB 375 GREENHOUSE GAS EMISSION REDUCTION FROM PASSENGER VEHICLES AND ADOPTION TIMELINE FOR THE 2026 RTP

DESCRIPTION:

The Regional Transportation Plan (RTP) is required to be updated every 4-years and contains a long range 24-year transportation expenditure portfolio fulfilling numerous policies and regulations including but not limited to public involvement, social equity, air quality conformity, congestion management, and Senate Bill (SB) 375 per capita greenhouse gas (GHG) reduction targets. The Regional Planning Advisory Committee has reviewed this item.

DISCUSSION:

This discussion provides an update on the activity related to the RTP and the SB 375 Sustainable Communities Strategy (SCS). The report is updated regularly with the most recent developments listed first

September 17-28, 2025 – Received input from over 1000 people at the Kern County Fair booth on the development pattern scenarios for the 2026 RTP.

August 6, 2025 – Kern Regional Transportation Modeling Committee met to review Kern Travel Model validation and documentation for the 2026 RTP/SCS. Information is posted on Kern COG website under RPAC agendas.

May 21st – June 4th, 2025 – Kern COG hosted four hybrid (in-person/online) community workshops and three online workshops collecting input on the KARGO Community Prosperity/Protection Study and Freight related projects for the RTP/SCS. Workshops were held in Arvin, California City, Keene, and Shafter.

May 13, 2025 – CARB formally adopted their determination that Kern COG's 2022 RTP/SCS, when implemented, would achieve the SB 375 Target Reductions by 2035. In June 2023, Kern COG had received an email from CARB to notify that the 2022 SCS was "officially approved."

April 23, 2025 – SB 375 Target Setting Update – Kern COG staff is participating in a workshop hosted by California Air Resources Board (ARB) for Metropolitan Planning Organizations (MPO) to discuss SB 375 Target Updates and other SB 375 program-related items.

April 17, 2025 – Kern COG Annual Statistically Valid Community Survey was conducted in January. Survey results have been compiled and presented to the Kern COG board at the April Board Meeting. Results of the Annual Community Survey are available on Kern COG's website.

September 18th – 29th , 2024 – Kern COG collected input for 2026 RTP/SCS and collected input on transportation issues in the community at the Kern COG booth during the Kern County Fair.

July 24th – August 2nd, 2024 – Kern COG hosted four community workshops collecting input on the KARGO Community Prosperity/Protection Study and Freight related projects for the RTP/SCS. Workshops were held in Greater Arvin area (at the Tejon Indian Tribe Community Center), Delano, Rosamond, and Tehachapi.

June 28, 2024 – Kern COG submitted to the ARB the Kern COG 2026 SCS Technical Methodology and responses to their draft comments on the 2022 SCS. ARB staff responded that their final comments on the 2022 SCS are moving up their management reviews. As of July 22, the final comments have yet to be provided.

May 20, 2024 – Kern COG hosted an outreach roundtable as part of the Kern Area Regional Goods-movement Operations (KARGO) Study. The latest KARGO Study will feed into the 2026 RTP and host series of outreach events to collect input of the study in coordination with the 2026 RTP development. At the roundtable meeting attendees from community based organizations, and local/state agencies provided feedback on the outreach plan.

May 3, 2024 – Golden Empire Transit (GET) hosted a workshop on the Metro Bakersfield Moves – Long-Range Transit Plan (LRTP). The LRTP is a key input in the development of the 2026 RTP. During the outreach process for the LRTP, survey collected public input for both the LRTP and the RTP.

April 18, 2024 – The Kern COG Board adopted the 2024-2050 Regional Growth Forecast. The Regional Growth Forecast establishes population forecasts for the horizon of the 2026 RTP. February 20, 2024 – ARB provided another email re-confirming that they officially accept Kern COG's 2022 SCS, and provided a draft of 11 recommendations for the 2026 SCS. No estimate on when their final acceptance letter will be submitted.

January 9, 2024 and November 2, 2023 – ARB provided an email update on the status of Kern COG's promised 2022 RTP/SCS acceptance letter. A key upper management review person is not available this month pushing the issuance of the final letter into 2024, 7-months after ARB indicated acceptance of Kern COG's SCS in their June 13th email.

August 10, 2023 - ARB staff announced at the quarterly San Joaquin Valley Inter-Agency Consultation meeting that Kern, Stanislaus, and Tulare COGs have received their approval and will receive official documentation in September. Fresno and San Joaquin COGs have completed

their reviews and are in the process of making some required board actions before they can receive their official approval. Kings, Madera, and Merced are still under review by ARB staff.

July 26, 2023 – 2026 RTP/SCS Roundtable Meeting was held for environmental, equity, business & industry groups on the public outreach process at Kern COG and included 14 representatives from the Delores Huerta Foundation, Central California Asthma Collaborative, Sierra Club, Home Builders Association, Golden Empire Transit, Caltrans, County Public Works, and staff from the cities of McFarland, Taft, and Wasco.

June 15, 2023 – Kern COG Board approved the 2023 Public Involvement Procedures document after a 45-day public review. The document is online at https://www.kerncog.org/policies/.

June 13, 2023 – ARB staff emailed Kern COG and the California Transportation Commission that "the SCS is officially approved." However, the final acceptance letter is still working its way through upper management reviews and will take several weeks before it is issued.

May 19, 2023 – ARB staff acknowledged receipt of the requested transmittal letter signed by the Kern COG Chair, and associated TPPC staff report. ARB staff indicated they would provide a status update by May 31, and try to meet Kern COG's request for an expedited review by June 8, but that they could not commit to any date earlier than June 27.

May 5, 2023 - Kern COG submitted a draft of a Kern COG TPPC staff report and transmittal letter to ARB with a request for the Kern COG Chair to sign. The item was approved by the Board on May 18, 2023, and signed by the Chair. The letter documents technical changes that do not affect the adopted RTP/SCS text or conclusions. The document contains updates from the November 2022 SCS technical data submittal to ARB consistent with ARB guidelines.

May 1, 2023 – Kern COG circulated the draft Public Involvement Procedure for 45-day public review period to be concluded on June 15. In addition, the Kern COG Executive Director and other COG directors from the San Joaquin Valley met with the SJV representative on the California Air Resources Board. At that meeting ARB staff indicated that Kern was close to receiving the acceptance finding for their SCS.

April 26, 2023 – Kern COG submitted to ARB a cover letter and revised technical methodology data submittal with all the requested updates since the November data submittal. ARB requested that the Kern COG's chair's signature be approved by the Kern COG Board,

April 17, 2023 – Kern COG web conferenced with ARB staff for the 14th time in 3 years to discuss the 2022 SCS technical methodology. One final methodology issue remains out of 27 identified in CARB's January 20th memorandum. Additional adjustments were made to the elasticity used to adjust the hybrid NCST tool method used by Fresno COG. Documentation of the adjustment was submitted to ARB on April 18, 2023. ARB is required to provide their findings and recommendations 2 months after the submitted package from Nov. 29, 2023, is found complete.

February 17, March 29, April 7, April 14, 2023 – Kern COG web conferenced with ARB to further refine SCS modeling methodology and in February provided draft comments on the 2022 SCS.

January 20, 2023 – ARB responded to Kern COGs SCS technical methodology submittal from November 29, 2022 with questions. A meeting was held on January 24, 2023, to clarify questions.

December 16, 2022 – The 2022 RTP/Federal Transportation Improvement Program (FTIP) short range transportation program air quality conformity was federally approved.

November 29, 2022 – Kern COG submitted the technical methodology data package to the ARB.

July 21, 2022 - the Kern COG Board adopted the 2022 RTP/SCS and associated documents. The documents are available on the Kern COG website at https://www.kerncog.org/category/docs/rtp/.

Table 1 – 2018 & 2022 SB 375 Targets for the Kern Region

Per Capita GHG Reduction Target/	2020	2035
2022 RTP/SCS demonstration (July 21, 2022) w/	-10.9%	-15.1%
required off-model adjustments (2020 is pre-COVID)		
2018 RTP/SCS demonstration (August 15, 2018)	-12.5%	-12.7%
Targets for 2022 RTP/SCS (set March 22, 2018, by	- 9%	-15%
ARB, effective October 1, 2018)		

March 22, 2018 - ARB adopted new SB375 Targets for the third cycle RTP/SCS to be effective October 1, 2018. Next ARB target setting will be during the 2022-2026 window.

Preliminary Timeline 2026 RTP/SCS

- June 2023 Update Public Involvement Procedure
- July 2023 Stakeholder roundtable process to vet outreach and performance measures
- October 17, 2023 Comment Due on Early Draft 2026 Capital Improvement Program
- April 2024 Regional Growth Forecast Update
- June 11, 2024,— Bakersfield Downtown Transit Ctr. Long-RangeTransit Plan Update walk-up event
- July-August 2024 KARGO Study RTP/SCS Freight Outreach Events
- April 2025 Annual Statistically Valid Community Phone Surveys
- May 2025 KARGO Study RTP/SCS Freight Outreach Events
- August 6, 2025 Transportation Modeling Committee Special Meeting
- August 29, 2025 Mini-Grants Applications Due
- September 17-28, 2025 2026 RTP/SCS Outreach at Kern County Fair
- September each year Technical Assistance Requests to Kern COG Due
- October 18-19, 2025 2026 RTP/SCS Outreach at Oildorado Days in Taft
- November 1, 2025 AkaMya Culture Group Regional Hoop Dance Championship in Ridgecrest
- Fall 2025 Mini-Grant Stakeholder Hosted Workshops (See attached Flyer)
- Spring 2023 to Spring 2026 RTP/SCS Public Outreach Process
- Spring 2023 to Spring 2026 Annual Statistically Valid Community Phone Surveys
- Fall 2023 to Fall 2025 Fairs/Festivals/Farmer's Market Outreach
- March/April 2023 Circulate Draft Plan and Associated Documents
- Summer 2026 Adopt RTP/SCS, EIR and associated documents.

Attachment: Kern COG RTP/SCS Outreach Flyer (English/Spanish)

ACTION: Information.



WE WILLSE OUT IN Kern Council of Governments YOUR COMMUNITY!

Kern COG will be collecting input for our 2026 Regional Transportation Plan (RTP) and Sustainable Communities Strategies (SCS). We have collected 7,100 responses, and we still need yours!

COME VISIT US HERE:

AUG 23-24

Tehachapi Mountain Festival

SEPT 17-28 Kern County Fair in Bakersfield (Exhibit Building 2)

OCT 10 6:30PM

RTP/SCS Workshop with Bike Bakersfield at Café Smitten (parking lot) -915 18th Street, Bakersfield

OCT 18-19

Taft Oildorado Days

OCT 20 6:00PM

RTP/SCS Workshop with Center on Race, Poverty & The Environment at CRPE Office -1012 Jefferson St, Delano

NOV 1-2

AkaMya Culture Group - 1st Annual Regional Hoop Dance Championship in Ridgecrest (tentative)

NOV 6 6:00PM RTP/SCS Workshop with FARO Church -500 Campus Drive, Arvin

NOV 9:00AM

Riverlakes Farmers Market at Centennial High School -8601 Hageman Road, Bakersfield

NOV 13 4:00PM RTP/SCS Workshop with City of Wasco Police Activities League (PAL) Program -1276 Birch Ave, Wasco





Visit our website or scan the QR code for more details: kerncog.org/2026-rtp/





¡VAMOS A ESTAR EN * TU COMUNIDAD!

Kern COG estará recopilando opiniones para nuestro Plan de Transporte Regional (RTP) 2026 y Estrategias de Comunidades Sostenibles (SCS). Hemos recopilado 7,100 respuestas y aún necesitamos la tuya!

VEN A VISITARNOS:

AGO 23-24 **Tehachapi Mountain Festival**

SEPT 17-28 Feria del Condado de Kern en Bakersfield (Edificio de Exposiciones)

OCT 10 6:30PM RTP/SCS Taller con Bike Bakersfield en el estacionamiento de Café Smitten -915 18th Street, Bakersfield

OCT 18-19

Taft Oildorado Days

OCT 20 6:00PM RTP/SCS Taller con Center On Race, Poverty & The Environment en la officina de CRPE -1012 Jefferson St, Delano

NOV 1-2 AkaMya Grupo Cultural - Primer Campeonato Regional Anual de Danza del Aro en Ridgecrest (tentativo)

NOV 6 6:00PM RTP/SCS Taller con Iglesia FARO -500 Campus Drive, Arvin

NOV 8 9:00AM

Riverlakes Farmers Market en Centennial High School -8601 Hageman Road, Bakersfield

NOV 13 4:00PM RTP/SCS Taller con La Cuidad de Wasco- Liga de Actividades Policiales (PAL) Programa -1276 Birch Ave, Wasco





Visita nuestro sito de web o escanea nuestro código QR para mas detalles:

kerncog.org/2026-rtp/

