TAM Plan

TAM Plan Name: 2026 California City TAM Plan
TAM Plan Type: Tier II
Agency Name: City of California City
Account Executive Name: Joe D Barragan
Last Modified Date: 09/09/2026

Introduction

Brief Overview

The City of California City was incorporated in 1965 and has an estimated population of 14,160 residents who value its affordability, schools, and outdoor recreational opportunities. The City has, in certain years, received over 100,000 visitors who come to California City to enjoy the desert and off-roading. Transit demand has exceeded supply since the City's incorporation in 1965. Dial-A-Ride is a city-operated transit program that benefits the entire community, with our senior citizens being the most robust users.

Methods for Target-Setting

N/A

Performance Targets & Measures

Agency Name	Asset Category	Asset Class	2025 Target	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
City of California City	Revenue Vehicles	CU - Cutaway Bus		50%	40%	30%	20%	10%

TAM Vision

The City had a fire on July 2, 2025. The Dial-A-Ride (DAR) offices were destroyed. The City lost all paper documents related to DAR. This TAM Plan is the begin process of the City starting over again with all plans and processes to get to a point where the City feels like it's functioning consistently.

Capital Asset Inventory

Asset Inventory Summary

Asset Category/Class	Mode	Type of Service	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
Revenue Vehicles	**N/A**	**N/A**	**2**	**3.0**	**0**	**$0.00**	**$0.00**
CU - Cutaway Bus	N/A	N/A	2	3.0	-	$0.00	$0.00
Facilities	**N/A**	**N/A**	**1**	**59.0**	**N/A**	**$0.00**	**$0.00**
Maintenance	N/A	N/A	1	59.0	N/A	$0.00	$0.00

Condition Assessment

Asset Condition Summary

Asset Category/Class	Mode	Type of Service	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	% of Track Miles in Slow Zone	Number of Facilities less than 3 on TERM scale
Revenue Vehicles	**N/A**	**N/A**	**2**	**3.0**	**0**	**$0.00**	**$0.00**	**0%**	**N/A**	**N/A**
CU - Cutaway Bus	N/A	N/A	2	3.0	-	$0.00	$0.00	0%	N/A	N/A
Facilities	**N/A**	**N/A**	**1**	**59.0**	**N/A**	**$0.00**	**$0.00**	**N/A**	**N/A**	**0**
Maintenance	N/A	N/A	1	59.0	N/A	$0.00	$0.00	N/A	N/A	0

Decision Support

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description

The City works closely with the City's Engineer and Kern COG to plan and make decisions for projects and assets.	The City does use the iWorQ Fleet Module to keep track of the revenue vehicles. The City is also looking to purchase electric passenger vans in the near future.

Maintenance Strategy

Asset Category	Asset Class	Maintenance Activity	Frequency	Avg Duration (Hrs)	Cost	Updated Date
Revenue Vehicles	CU - Cutaway Bus	The City takes the revenue vehicles to a local Auto Shop to be inspected and, if necessary, maintained every month.	Monthly	1000	$600.00	

Investment Prioritization

The City last used SGR Funds to purchase the Revenue Vehicles. The City inspects and maintains the vehicles every month to ensure that they are used to their full potential.

Proposed Investments

Project Name	Project Year	Asset Category	Asset Class	Cost	Priority	Updated Date
Purchasing Electric Passenger Vans	2027	Revenue Vehicles	VN - Van	$180,000.00	Medium	

Signature

I, **Joe D Barragan** , hereby confirm on **09/09/2026** that the information provided in this TAM Plan is complete.